

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2019**

PROVINCE OF DAVAO DEL NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DEBT SERVICING PROGRAM								
Loan Amortization		126,500,000.00			19%	24,607,330.20		
ANTICRIME AND GOVERNMENT INTEGRATION PROJECT								
Const. of Bahay Silangan for Ref. of Drug Personal	New Corella	5,000,000.00						
DISEASE PREVENTION AND CONTROL PROGRAM								
Prevention and Control of Non-Communicable Disease Proj.	Provincewide	3,000,000.00						
HEALTH CARE SERVICES PROGRAM								
Purchase of Medical Equipment - PEEDO-DDN Blood Center	Tagum City	2,000,000.00						
Purch. of Med. Eqpt. - PEEDO-DDN Hospital (Carmen Zone)	Carmen	3,000,000.00						
Purch. of Med. Eqpt. - PEEDO-DN Hospital (IGCS Zone)	IGCS	1,000,000.00						
		6,000,000.00						
SOCIAL PROTECTION AND INTERVENTION PROGRAM								
Residential Care Facilities Project								
Const. of MP Covered Court/Evacuation Center	Tagum City	2,000,000.00						
Const. of MP Building Evacuation Center	Tagum City	2,000,000.00						
Community and Family Welfare Project								
Const. of MP Hall w/Ground Dev't for PWD		5,000,000.00						
		9,000,000.00						
AGRI-AQUACULTURE ENHANCEMENT PROGRAM								
Construction of PAGRO Training Center and Landscaping	Tagum City	1,000,000.00						
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Various Local Roads & Drainage Development Project	Provincewide		January 2019	December 2019				

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Rhb/Impvt. of San Juan-New Talisay Prov'l. Road		1,000,000.00	January 2019			237,207.00		
Rep./Rhb. of Cncrte Rd. Jct.Suaon-Libuton		1,000,000.00						
Impvt. of Cross Drainage at Saug-Sonlon-Bdry.		3,000,000.00	January 2019			844,966.78		
Rhb/Impvt Sto. Niño-Palma Gil-St. Opao Rd.		3,000,000.00						
Rhb. of Anibongan-Slvacion-Cby-angan Rd.		2,000,000.00	January 2019			110,750.00		
Rhb. Dujali-Pawas-San Vicente Rd. w/ Drainage		2,000,000.00						
Rhb/Impvt. of Jct. H-way Ising-Magsaysay Rd. w/		1,500,000.00						
Rhb/Impvt. of Sto. Tomas-Bdry. Mamacao Prov'l		1,500,000.00				458,750.00		
Total Various Local Roads & Drainage Development Project		15,000,000.00				1,651,673.78		
Various Water System Development Project	Provincewide		January 2019	December 2019				
Const. of Potable WS in Brgy. Kiotoy, Panabo City		62,500.00						
Const. of Potable WS in Linusotan, Talikud, IGCS		62,500.00						
Const. of Potable WS in San Miguel, Babak, IGCS		62,500.00						
Const. of Potable WS in Brgy. Cacao, Panabo City		62,500.00						
Imprvt. of Potable WS in Consolacion, Panabo City		500,000.00						
Imprvt. of Potable WS in Tagbitan-ag, Samal, IGCS		500,000.00						
Imprvt. of Potable WS in San Antonio, Babak, IGCS		500,000.00						
Imprvt. of Potable WS in Mambago-A, Peñaplata		500,000.00						
Const. of Potable WS in Brgy. Linao, San Isidro		500,000.00						
Const. of P WS in Prk. Mamalian, Datu Balong, SI		500,000.00						
Const. of Potable WS in Brgy. Sagayen, Asuncion		500,000.00						
Const. of Potable WS in Buenavista, Panabo City		500,000.00						
Const. of Potable WS in Kiotoy, Panabo City		500,000.00						
Const. of Potable WS in Linusotan, Talikud, IGCS		500,000.00						
Rehab. of Potable WS in San Miguel, Babak, IGCS		500,000.00						
Const. of Potable WS in Brgy. Cacao, Panabo City		500,000.00						
Const. of P WS in Prk. 7-A & B, Capungagan, Kap.		500,000.00						
Const. of P WS in Prk. 2, Pag-asa, Kapalong		800,000.00						
Rehab. of P WS in Pangubatan, Kaputian, IGCS		850,000.00						
Inst. Shll Tube Wells & Const. of Mch. Shed		1,600,000.00						
Total Various Water System Development Project		10,000,000.00				-		
Various Gov't. Buildings & Fac. Development Project	Provincewide		January 2019	December 2019				
Comp. of P/Steel Fence @ Lungaog ES, Sto.		1,630,000.00	January 2019			8,920.00		

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					% of Completion	Total Cost Incurred to Date		
Const. of P/Fence @ NASECO I/S w/Tugas		2,000,000.00						
Rep. Bay for Dis. Quick Response Eqpt. @ PEO		1,000,000.00						
Rep/Impvt. Of Municipal Tribal Hall, New Corella		1,500,000.00						
Const. of Gym Bleacher @ Suaybaguio-Rina ES,		1,000,000.00	January 2019			558,058.00		
Repair of Dacudao Health Center, San Isidro		1,000,000.00						
Const.MP HallCntr.(Citral Heritageof Ata-Manobo		3,000,000.00						
Const. of IP Women's MPB at Cbdiangn, StoNiño,		2,000,000.00						
Extension of PAGRO Trng. Cntr & Grnd. Devt.		1,000,000.00						
Const. of Abilidad Trng. Center, Mankilam, TC		7,000,000.00						
Const. of DDN-Carmen Zone, Annex Bldg. Ph. 2		3,620,000.00						
Const. of 1CL Bldg. @ Suawon ES, New Corella		1,000,000.00						
Const. of Municipal Tribal Hall, San Isidro		500,000.00	January 2019			311,816.00		
Const. of Quail House, (PDNSC Ext. Camp)		750,000.00						
Total Various Gov't. Buildings & Fac. Development Project		27,000,000.00				878,794.00		
Rural Electrification Project	Provincewide		January 2019	December 2019				
Rural Electrification at Del Monte, New Corella		3,000,000.00						
Rural Elect. at St. Bundok, San Roque, NCortes		1,000,000.00						
Rural Elect. at Pob. Kaputian (St. Sagrada) IGCS		1,000,000.00						
Total Rural Electrification Project		5,000,000.00						
Rehab. of Various Prov'l Roads - Dist. 1	District 1							
Construction in Progress - Infrastructure Assets		15,192,029.00						
Rehab. of Prk. 7 Pob. Jct. New Sambog		1,815,000.00	January 2019			143,492.40		
Rehab. of Del Pilar El Unido Road, New Corella		1,389,000.00	January 2019			4,035.00		
Rehab. of Prk. 10 Pob. Road, New Corella		500,000.00	January 2019			119,999.45		
Rehab. of Jct. Monte Carlo Upper Cabaywa-Canatan		8,838,000.00	January 2019			1,800.00		
Rehab. of KapalongMabantao-Florida Rd, Kapalong		1,231,000.00	January 2019			4,035.00		
Rehab. of New Corella -Saug Road, New Corella		6,500,000.00						
Rehab. of Jct. Paiton-Mibolo, Talaingod		6,000,000.00						
Total Rehab. of Various Prov'l Roads - Dist. 1		41,465,029.00				273,361.85		
Rehab. of Various Prov'l Roads - Dist. 2	District 2							
Construction in Progress - Infrastructure Assets		38,730,117.00						
Rehab/Impvt of Jct Hgway StoNiño LaPaz SnVicente		1,220,000.00						


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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Rehab/Impvt of Mabaus Salvacion Provl Road		280,000.00						
Rehab/Impvt of Lower Asuncion & Upper Asuncion		295,000.00						
Rehab/Impvt of Mabaus Cabay-angan Provl Road		640,000.00						
Rehab/Impvt of CebulanoLoceta Provl Road		390,000.00						
Rehab/Impvt of Jct Hgway Tubod-Bagong Silang		515,000.00						
Rehab/Impvt of Dujali-Sitio Pawas Provl Road		250,000.00						
Rehab/Impvt of Prk1-2 Sitio Pawas Provl Road		280,000.00						
Rehab/Impvt of NAFCO-Bobongon Provl Road		540,000.00						
Rehab/Impvt of Prk 6, Cabay angan Esti Provl Rd		220,000.00						
Rehab/Impvt of New Katipunan-Pantaron Provl Rd		395,000.00						
Rehab/Impvt of NewCasay-Bugtong Talisay ProvlRd		450,000.00						
Rehab/Impvt of AlejalAlemag Provl Rd, Carmen		970,000.00						
Rehab/Impvt of Jct Hgway, StoNiñoCebulano		1,045,000.00						
Rehab/Impvt of KinamayanLungaog Provl Rd		520,000.00						
Total Rehab. of Various Prov'l Roads - Dist. 2		46,740,117.00				-		
Infrastructure Augmentation Project								
Purchase of Geo-resistivity Instrument		2,500,000.00				-		
Stimulus Projects for Barangays Dist. 1								
	District 1							
Rhb. of FMR P1, 3, 4 & 7 @ Concepcion, Asuncion		500,000.00						
Const. of Canal Lining @ Limbaan, New Corella		500,000.00	January 2019	March 2019		500,000.00		
Conc. of Drainage Canal @ Bincungan, Tagum		500,000.00						
Const. of Drainage Canal @ Poblacion, New Corella		500,000.00						
Brgy. Elect. @ Centro Gupitan to Matol, Talaingod		500,000.00						
Comp. of Water System, Busaon, Tagum City		500,000.00						
Const. of W/S @ Prk. Dancing Lady, San Agustin		500,000.00						
Rehab. of Water System @ Igangon, San Isidro		500,000.00						
Rehab. of WS @ Prk. Cabang @ Mangga,		500,000.00						
Rehab of MP Hall @ New Bantayan, Asuncion		500,000.00						
Rehab of MP Hall @ Cabidanan, New Corella		500,000.00	January 2019	March 2019		500,000.00		
Const. of MP Hall @ El Salvador, New Corella		500,000.00	January 2019	March 2019		500,000.00		
Rehab. of MP Hall @ Cuambogan, Tagum City		500,000.00						
Rehab. of MP Hall @ Sto. Niño, San Isidro		500,000.00						
Const. of Women Livelihood Center, San Isidro, TC		500,000.00						

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Rehab. of Brgy. Health Center, Apokon, Tagum		500,000.00						
Const. of Brgy. Health Center @ Magugpo South		500,000.00						
Rehab. of Evacuation Center @ Madaum, Tagum		500,000.00	January 2019			279,355.00		
Rehab. of Evacuation Center @ Magugpo North		500,000.00						
Rehab. of Evacuation Center @ Magugpo Pob, TC		500,000.00						
Rehab. of Evacuation Center @ Mankilam, TC		500,000.00						
Rehab. of Evacuation Center @ New Balamban,		500,000.00						
Comp. of Evacuation Center @ Nueva Fuerza, TC		500,000.00						
Total Stimulus Projects for Barangays Dist. 1		11,500,000.00				1,779,355.00		
Stimulus Projects for Barangays Dist. 2	District 2							
Impvt./Beautification of Brgy. Grnds. @ Quezon		500,000.00						
Desilting of Canal, @ New Pandapan, Panabo City		500,000.00						
Const. of Canal Lining @ P5, Salvacion, PC		500,000.00						
Const. of Canal Lining @ Mabaus, Carmen		500,000.00	January 2019	March 2019		500,000.00		
Conc. of Brgy. Rd. @ Pguayabano, Cagangohan		500,000.00						
Rehab. of Brgy. Rd. @ Lungaog, Sto. Tomas		500,000.00						
Conc. of Brgy. Rd. @ P3-P5, Catagman, IGACOS		500,000.00						
Conc. of Brgy. Rd. @P1-P2, Villarica, IGCS		500,000.00						
Electrification @ Sitio Trinidad, Bandera, IGCS		500,000.00						
Electrification @ P1,3,4,6,7 & 8, IGCS		500,000.00						
Electrification @ Upper Prk. Rosal, Tagbaobo		500,000.00						
Inst. of Pipelines @ Libertad, IGACOS		500,000.00						
Const. of WS Proj. @ Pob. Katipunan, Samal		500,000.00						
Rehab. of Potable WS @ San Isidro, Babak, IGCS		500,000.00						
Rehab of Potable WS @ San Miguel, Samal		500,000.00						
Const. of WS Phase 2 @ San Remegio, Samal		500,000.00						
Rhb. of WS IntakeBox & Pipeline @ Panggubatan		500,000.00						
Rehab. of Evacuation Center @ Alejal, Carmen		500,000.00	January 2019	March 2019		500,000.00		
Const. of Evacuation Cntr. P3 @ Sto. Niño		500,000.00						
Comp. of Evacuation Center @ Tuganay, Carmen		500,000.00	January 2019	March 2019		500,000.00		
Rehab. of Evacuation Cntr. @ Datu Abdul Dadia		500,000.00						
Const. of Evacuation Cntr. @ Bobongon, Sto.		500,000.00						
Rehab of Evacuation Cntr. @ Casig-ang, Sto.		500,000.00						
Rehab of Evacuation Cntr. @ New Visayas		500,000.00						

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Rehab of Evacuation Cntr. @ JP Laurel, PC		500,000.00						
Rehab of Evacuation Cntr. @Libuak, IGCS		500,000.00						
Rehab of MP Hall, Cebulano, Carmen		500,000.00	January 2019	March 2019		500,000.00		
Rehab of MP Hall, Guadalupe, Carmen		500,000.00	January 2019	March 2019		500,000.00		
Const. of MP Hall, Ising, Carmen		500,000.00	January 2019	March 2019		500,000.00		
Const. of MP Hall, La Paz, Carmen		500,000.00	January 2019	March 2019		500,000.00		
Const. of MP Hall, Mabuhay, Carmen		500,000.00	January 2019	March 2019		500,000.00		
Const. of MP Hall, Mangalcal, Carmen		500,000.00	January 2019	March 2019		500,000.00		
Const. of MP Hall, Buenavista, Panabo City		500,000.00						
Rehab. of MP Hall, Kasilak, Panabo City		500,000.00						
Rehab. of MP Hall, Little Panay, Panabo City		500,000.00						
Rehab. of MP Hall, New Malitbog, Panabo City		500,000.00						
Rehab. of MP Hall, San Francisco, Panabo City		500,000.00						
Const. of MP Hall, Southern Davao, Panabo City		500,000.00						
Const. of MP Hall, Waterfall, Panabo City		500,000.00						
Rehab. of MP Hall, Magwawa, Sto. Tomas		500,000.00						
Rehab. of MP Hall, New Katipunan, Sto. Tomas		500,000.00						
Rehab. of MP Hall, Pantaron, Sto. Tomas		500,000.00						
Rehab. of MP Hall, Salvacion, Sto. Tomas		500,000.00						
Comp. of MP Hall, San Jose, Sto. Tomas		500,000.00						
Const. of MP Hall, San Miguel, Sto. Tomas		500,000.00						
Rehab of MP Hall, San Vicente, Sto. Tomas		500,000.00						
Rehab of MP Hall, Talomo, Sto. Tomas		500,000.00						
Rehab of MP Hall, Aundanao, IGCS		500,000.00						
Const. of MP Hall, Cogon (Talikud), IGCS		500,000.00						
Rehab of MP Hall, Del Monte, IGCS		500,000.00						
Const. of MP Hall, Mambago-B, IGCS		500,000.00	January 2019			289,640.00		
Rehab of MP Hall, San Jose, IGCS		500,000.00						
Const. of MP Hall, San Antonio, IGCS		500,000.00						
Const. of Women Livelihood Bldg., Gredu, PC		500,000.00	January 2019	March 2019		500,000.00		
Rehab of Health Center, New Visayas, Panabo		500,000.00						
Rehab of Health Center, Aumbay, IGCS		500,000.00						
Rehab of Brgy. Health Center, Dalisay, Panabo City		500,000.00						
Const. of Brgy. Health Center, Tibal-og, Sto. Tomas		500,000.00						
Rehab. of Brgy. Health Center, Mambagoa-A, IGCS		500,000.00						

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Comp. of Brgy. Public Mrkt, @ La Libertad, Sto. Tomas		500,000.00						
Total Stimulus Projects for Barangays Dist. 2		30,000,000.00				5,289,640.00		
Stimulus Projects for Various Barangays	Various Brgys.							
Purch. of Lot Resettlement Site, New Sambog, NC		1,500,000.00						
Inst. of Street Light P1,2,3,4, Sagayen, Asuncion		1,000,000.00	January 2019	March 2019		1,000,000.00		
Rehab./Impvt. of FMR, P3, 7 & 8, Concepcion, Asc.		500,000.00	January 2019	March 2019		500,000.00		
Rural Elec. Proj., Prk. 6, Concepcion, Asuncion		1,000,000.00						
Concreting of FMR, New Santiago, Asuncion		2,500,000.00	January 2019	March 2019		2,500,000.00		
Rural Elec. Project, Prk. 5-8, Napungas, Asuncion		1,500,000.00	January 2019	March 2019		1,500,000.00		
FMR, San Jose, New Corella		2,000,000.00						
Const. of WS, New Sambog, New Corella		1,000,000.00						
Conc. of Drainage Canal P3, 1A,2A-P1B, Limbaan		500,000.00						
Const. of FMR P1 St. Magsaysay Via P4 Patroceni		2,000,000.00						
Const. of MP Pavement, San Jose, New Corella		500,000.00						
Rehab./Impvt. of MP Bldg., SCFA, Napungas, Asc.		500,000.00	January 2019	March 2019		500,000.00		
Const. of MPCovered Court, Buan, Asuncion		2,500,000.00	January 2019	March 2019		2,500,000.00		
Const. of MP Covered Court, Pamacaun, Asuncion		2,500,000.00	January 2019	March 2019		2,500,000.00		
Const. of 2Storey MP Hall Ph2, New Corella		500,000.00						
Rehab of MP Bldg., (Evac. Center) Limbaan, NC		500,000.00						
Expansion of MP Hall, Patrocenio, New Corella		500,000.00						
Total Stimulus Projects for Various Barangays		21,000,000.00				11,000,000.00		
GRAND TOTAL		360,705,146.00				45,480,154.83		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


NORMA A. LUMAIN, CPA
 Provincial Budget Officer


ANTONIO RAFAEL G. DEL ROSARIO
 Governor