

PROVINCE OF DAVAO DEL NORTE
ACCOMPLISHMENT REPORT
Annual 2019

SECTOR: ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)
OFFICE/AGENCY: PROVINCIAL ENGINEER'S OFFICE
ON-GOING PROJECTS DISTRICT

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) Duration	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) Revised Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	Generated # of a) Persons b) Man-days		
I. PROJECTS UNDER THE CONTINUING APPROPRIATION											
A. Supplemental Budget # 1 CY 2015											
1. Proposed Davao del Norte Tourism Billboard Brgy. Lasang, Panabo City	Billboard		Admin	a) 756,400.00 b) Porras c) PEO d) -	a) 05/06/15 b) 03/30/15 c) 05/10/15 d) -	e) - f) - g) -	a) 756,400.00 b) 756,400.00 c) 332,087.30	a) 11.78% b) -	c) 11.78% d) -	a) - b) -	delay due to change location & design code. For AIP amendment from Panabo City to Gov't Center, Mankilam
B. Supplemental Budget # 5 CY 2015											
1. Purchased, Const. & Imprv't. of Gov't. Facilities (8918)											
a) Const./Compl./Imprvt. of Various Gov't. Bldgs. Structures & Facilities											
4.) Const. of Multi-Purpose Bldg. Magsaysay, Carmen	Court		-	a) 500,000.00 b) CY 2015 c) PEO d) -	a) 03/05/16 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For cancellation since the project was already undertaken by Davao Light & no back up cash since it is part of the loan with LBP
5.) Improvement of Covered Court Brgy. San Isidro, Carmen	Court		-	a) 500,000.00 b) - c) PEO d) -	a) 03/05/16 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c)	a) - b) -	c) - d) -	a) - b) -	For cancellation since the project was already undertaken by Davao Light & no back up cash since it is part of the loan with LBP
6.) Construction of 1 Bay Covered Court Brgy. Bobongon, Sto. Tomas	Court		-	a) 500,000.00 b) - c) PEO d) -	a) 03/08/16 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c)	a) - b) -	c) - d) -	a) - b) -	For cancellation since the project was already undertaken by Davao Light & no back up cash since it is part of the loan with LBP
7.) Construction of Multi-Purpose Building Brgy. New Visayas, Sto. Tomas	Bldg.		-	a) 500,000.00 b) - c) PEO d) -	a) 03/05/16 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c)	a) - b) -	c) - d) -	a) - b) -	For cancellation since the project was already undertaken by Davao Light & no back up cash since it is part of the loan with LBP
8.) Improvement of Brgy. Hall Brgy. Tulalian, Sto. Tomas	Bldg.		-	a) 500,000.00 b) - c) PEO d) -	a) 03/05/16 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c)	a) - b) -	c) - d) -	a) - b) -	For cancellation since the project was already undertaken by Davao Light & no back up cash since it is part of the loan with LBP
9.) Construction of Market Stall Brgy. La Libertad, Sto. Tomas	Market Stall		-	a) 500,000.00 b) - c) PEO d) -	a) 03/05/16 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c)	a) - b) -	c) - d) -	a) - b) -	For cancellation since the project was already undertaken by Davao Light & no back up cash since it is part of the loan with LBP
10.) Const. of Covered Court Bleacher w/ Roofing Brgy. Cabay-angan, B.E. Dujali	Court		-	a) 500,000.00 b) - c) PEO d) -	a) 03/05/16 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c)	a) - b) -	c) - d) -	a) - b) -	For cancellation since the project was already undertaken by Davao Light & no back up cash since it is part of the loan with LBP

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage				
C. Trust Fund 1. PRDP 1.1 Rehab. of Esperanza-Pob. Sto. Tomas, FMR, DDN	Road	12.77399	Contract.	a) 117,410,426.30 b) Palero c) Alzam d) 853 CD	a) CY 2014 b) 03/22/17 c) 07/22/19 d) -	e) - f) - g) -	a) 117,410,426.30 b) 117,410,426.30 c) 113,335,769.31	a) 100.000% b) 96.00%	c) 89.821% d) -6.179%	a) 20 b) 600	On-going . Request for time extension on process. Waiting for approval of variation order for billing	
1.2 Construction of Dalisay Potable Water System	Water System	-	Contract.	a) 4,664,033.76 b) Estorco c) Ancor Water Resource d) 188 CD	a) CY 2014 b) 01/29/18 c) 07/23/18 d) 08/31/18	e) - f) 39 CD g) -	a) 4,664,033.76 b) 4,664,033.76 c) -	a) 100.00% b) 87.94%	c) 82.88% d) -5.060%	a) - b) -	for resumption	
1.3. Construction of Kasilak Potable Water System	Water System	-	Contract.	a) 7,046,856.27 b) Estorco c) Ancor Water Resource d) 188 CD	a) CY 2014 b) 01/29/18 c) 09/24/18 d) 12/05/18	e) 72 CD f) - g) -	a) 7,046,856.27 b) 7,046,856.27 c) -	a) 100.00% b) 83.53%	c) 87.38% d) +3.850%	a) - b) -	for resumption	
1.4. Improvement of Sto. Tomas Production Center with Common Facility	Building		Contract.	a) 9,825,000.00 b) Azotes c) Manantan d) 330 C.D	a) CY 2014 b) 01/29/18 c) 09/24/18 d) 12/05/18	e) 72 CD f) - g) -	a) b) c) -	a) b)	c) d)	a) b)	Suspended due to land issue	
D. 20% Development Fund CY 2016 1. Water System Development Projects (Provincewide)	Water System		Admin	a) 2,000,000.00 b) - c) PEO							See project listed below	
b. Development of Deepwell Source and Install. Of Pipelines, Licup, samal Dist. IGACOS (Previously Deepwell Drilling at Licup)	Water System		Admin	a) 645,000.00 b) Diosanta c) PEO d) -	a) 11/08/18 b) 03/01/19 c) 05/10/19 d) -	e) - f) - g) -	a) 645,000.00 b) 645,000.00 c) -	a) 82.76% b) -	c) 72.89% d) -9.87%	a) 4 b) 100	drilling works completed 7/15/2019 but insufficient water source	
2. Rural Electrification (Provincewide)	Elect.		Admin	a) 5,000,000.00 b) Foronda/Ababon c) Admin d) -							See projects listed below	
2.1 Inst. of transformer and accessories, Brgy. Kinawitnon	Elect.		Admin	a) 150,000.00 b) - c) - d) -	a) 07/31/18 b) - c) - d) -	e) - f) - g) -	a) 150,000.00 b) 150,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For PR - c/o Engr Kim Pao Lu	
2.2 Electrification expansion to Purok 7, Brgy. Guilon, samal Dist. IGCS	Elect.		Admin	a) 1,537,404.57 b) - c) - d) -	a) 02/04/19 b) - c) - d) -	e) - f) - g) -	a) 1,537,404.57 b) 1,537,404.57 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for NTP - c/o Engr Kim Pao Lu	
2.3 Rural Electrification at brgy. Sta. Cruz, talikud, Samal	Elect.		Contract	a) 2,000,000.00 b) - c) Admin d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Delay due to action of Daneco for staking. c/o Engr. Kim	
3. Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldgs./ Fence	-	Admin	a) 9,000,000.00 b) Foronda/Ababon							See project listed below	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment			Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor c) PEO	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage					
2.1 Construction of Provincial Training Center Compound Fence, Kinawitnon, Babak District, IGCS	Fence		Admin	a) 940,000.00 b) Pacquiao c) PEO d) -	a) 09/19/17 b) 03/12/18 c) 06/19/18 d) -	e) - f) - g) -	a) 940,000.00 b) 940,000.00 c) 933,418.80	a) 68.00% b) -	c) 75.00% d) -	a) - b) -	Temporarily suspended 4/23/18 due to undemolished structures of illegal settlers			
20% Development Fund CY 2017 STIMULUS PROJECTS CY 2017 ASUNCION														
1 Construction of Water Reservoir & Purchase of P.E. Pipelines, Sagayen, Asuncion	Water System		MEO	a) 500,000.00 b) - c) MEO d) -	a) 12/28/17 b) 11/15/18 c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) 90.00% b) -	c) 90.00% d) -	a) - b) -	Suspended due to non availability of water source during drilling. Find another location. Fund already transferred at Municipality of Asuncion with Check No. 2445174 and OR # 9238468,			
NEW CORELLA														
1 Road Rehabilitation at Prk. 1-Prk. 5, Sta. Fe, New Corella	Road		MEO	a) 500,000.00 b) - c) MEO d) -	a) 11/29/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund already transferred at Municipality of New Corella with Check No. 2445213 and OR # 8592072, dated March 13, 2018. Waiting for availability of Bulldozer			
TAGUM CITY														
1 Construction of Multi-Purpose GYM at Mangga E/S, Visayan Village, Tagum City	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) 11/29/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For AIP amendment due to change of priority. Last priority recommended was Const. of Drainage (Box Culvert) at Purok Sampaguita but funded and implemented by the City of Tagum. Waiting for new project priority			
KAPALONG														
1 Impvt. of Brgy. Hall, Sua-on, Kapalong	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) 02/13/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For AIP Amendment			
2 Construction of Solar Drier, Semong, Kapalong	Solar Drier		-	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For AIP Amendment			
3 Construction of Multi-Purpose Pavement, Florida, Kapalong	MPP		-	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For AIP Amendment			
4 Construction of Concrete Bleacher, Tiburcia, Kapalong	Bleacher		-	a) 500,000.00 b) - c) -	a) 12/07/17 b) - c) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For AIP Amendment			
5 Mainline Pipes for PWS, Mabantao, kapalong	Water System		-	a) 500,000.00 b) - c) -	a) 12/07/17 b) - c) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	To change priority but not yet submitted new resolution c/o Engr. Amamio. Note: Previous project was funded by IGLI			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage				
4	6 Impv't. of Covered Court, Pag-Asa, Kapalong	Court	-	a) 500,000.00 b) - c) - d) -	a) 12/07/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For AIP Amendment	
4	7 Covered Court Bleacher, Katipunan, Kapalong	Bleacher	-	a) 500,000.00 b) - c) - d) -	a) 12/07/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For AIP Amendment	
4	8 Improvement of Gabuyan Covered Court, Brgy. Gabuyan, Kapalong	Court	Admin	a) 500,000.00 b) - c) PEO d) -	a) 12/07/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For AIP Amendment	
20% Development Fund CY 2017												
4	9 Ground Development and Landscape	Fence	Admin	a) 1,000,000.00 b) - c) PEO d) 89 CD	a) ,11/4/2019 b) 01/31/2020 c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) 21.38 d) -	a) - b) -	On-going	
TALAINGOD												
8	1 Const. of Covered Court Bleacher. Palma Gil, Talaingod	Elect.	Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund already transferred at Municipality of Talaingod with Check No. 2445181 and OR # 7955667, dated March 16, 2018 . Amended from Electrification @ Prk. 1A-Prk 5A	
CARMEN												
	1 Construction of Concrete Pavement Tibulao, Carmen	Pavement	Barangay	a) 500,000.00 b) - c) - d) -	a) 03/16/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	declared as savings, forwarded to 2020 priority list of projects	
	5 Evacuation Center, Anibongan, Carmen	Bldg.	Barangay	a) 500,000.00 b) - c) - d) -	a) 03/16/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	declared as savings, forwarded to 2020 priority list of projects	
	7 Const. of Canal Lining @ Brgy. Site, Tubod, Carmen	Canal Lining	-	a) 500,000.00 b) - c) - d) -	a) 03/16/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	declared as savings, forwarded to 2020 priority list of projects	
	9 Rehab./Impv't. of Minda Brgy. Hall, Minda, Carmen	Bldg.	Barangay	a) 500,000.00 b) - c) - d) -	a) 05/10/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	declared as savings, forwarded to 2020 priority list of projects	
PANABO CITY												
	1 Const of Market Stall/Building, Consolacion, Panabo City	Bldg.	Barangay	a) 500,000.00 b) -	a) 12/28/17 b) 5/28/2019	e) - f) -	a) 500,000.00 b) 500,000.00	a) - b) -	c) - d) -	a) - b) -	Fund transfer to LGU- 3/28/2019 with check no.2574928 and OR no. 0166514 -	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment			Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor c) - d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date c) - d) -	e) # of days suspended f) # of days extended g) Date completed g) -	a) Program b) Allotment c) Disbursement c) -	a) Planned b) Revised	c) Actual d) Slippage					
2 Rehab. Of Multi-Purpose Hall (Covered Court), Upper Licanan, Panabo City	Footbridge		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Issued warning for Termination of the Contract			
5 Impv't. of Multi-Purpose Gym, Kauswagan, Panabo City	GYM		Barangay	a) 500,000.00 b) - c) - d) -	a) 02/04/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer to LGU- 3/28/2019 with check no.2574927 and OR no. 0166516 - Delivery of Materials on process			
9 Const. of MP Bldg. w/ Electrical installation, San Roque, Panabo City	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 01/31/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer to LGU- 3/28/2019 with check no. 2574942 and OR no 0166515 - procurement on process			
16 Const. of Multi-Purpose Bldg., Cacao, Panabo City	Bldg.		Barangay	a) 300,000.00 b) - c) - d) -	a) 12/19/17 b) 12/14/2018 c) - d) -	e) - f) - g) -	a) 300,000.00 b) 300,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Issued warning for termination of the contract			
17 Const. of Multi-Purpose Bldg. @ A.O. Floriando National Highschool, Panabo City	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/19/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer to LGU- 3/28/2019 with check no. 2574939 and OR no. 0166518 - Materials Delivered. Construction on-going			
STO. TOMAS 1 Renov. Of Brgy. Hall, Esperanza, Panabo City	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	declared as savings, forwarded to 2020 priority list of projects			
2 Const. of Concrete Drainage Canal, Kimamon, Panabo City	Drainage		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/19/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	on-going			
IGACOS														
2 Impv't. of Brgy. Street Electrification at Brgy. Anonang, IGCS	Elect.			a) 500,000.00 b) - c) PEO d) -	a) 11/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Verified at PBO 7/18/2019 that fund is not available. Proposed priority project for 2020\			
2. Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldg.	-	Admin	a) 9,000,000.00 b) Foronda/Ababon c) PEO d) -							Investigation/Inspection of priority projects			
11 2.1 Rehab. Of PEO Training Center (PDPM), Mankilam, Tagum City (Part of P803,000.00)(20% DF CY 2018-P326,124.00)	Bldg.		Admin	a) 476,876.00 b) Chua c) PEO d) -	a) 02/12/19 b) 04/11/2019 c) 01/17/19 d) -	e) - f) - g) -	a) 476,876.00 b) 476,876.00 c) -	a) 22.82% b) -	c) 22.82% d) 0.00%	a) 8 b) -	On-going			
3. Rural Electrification (Provincewide)	Elect.		-	a) 5,000,000.00 b) Foronda c) -							See projects listed below			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) Generated # of Persons b) Man-days				
5 3.1 Electrification of Purok 1-4, Sta. Cruz, New Corella	Elect.		Admin	a) 2,500,000.00 b) - c) - d) -	a) 02/04/19 b) - c) - d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) -	a) 10.00% b) -	c) 12.00% d) 2.00%	a) - b) -	On-going			
11 Supplemental Budget # 4 CY 2017 1 Upgrading of DDNSTC (Basketball/Volleyball MP Covered Court), Sports Center, Mankilam, Tagum City	Covered Court	2252.69 sq.m	Contract	a) 99,992,356.64 b) Escurzon c) YBC d) 360 CD	a) 10/16/18 b) 07/17/18 c) 07/11/19 d) 07/31/19	e) - f) 20 CD g) -	a) 99,992,356.64 b) 99,992,356.64 c) 18,280,402.33	a) 100.00% b) -	c) 72.60% d) -27.40%	a) 5 b) 150	On-going			
4 Trust Fund 2014 1. PAMANA-DILG CY 2014 1.1 Construction of Biga Bridges, Kapalong	Road	2-18ln.m	Contract	a) 24,959,503.45 b) Limpo c) Dvo. Rock Mixer d) 880 CD	a) CY 2014 b) 07/01/16 c) 07/30/18 d) 09/27/19	e) 304 CD f) - g) -	a) 24,959,503.45 b) 24,959,503.45 c) 37,439,255.18	a) 100.00% b) 99.70%	c) 85.37% d) -14.33%	a) 8 b) 290	On-going Issued warning letter & submit catch-up plan			
4 1.2 Road Rehabilitation/Improvement of Prk. 3, Palma Gil-Prk.2 (side 2), Sto. Niño-Mahayahay-Tugas-Nanaga Road, with 1 -unit, 40 ln.m PSCG Bridge, Kapalong	Road	13.60 kms 40 ln.m	Contract	a) 50,500,288.95 b) Dadula c) Puregold d) 1011 CD	a) CY 2014 b) 07/07/16 c) 03/12/18 d) 04/14/19	e) - f) 398 CD g) -	a) 50,500,288.95 b) 50,500,288.95 c) 41,424,313.06	a) 100.00% b) 100.00%	c) 100.00% d) 0.00%	a) 25 b) 750	Completed based on Physical Accomplishment. Financial Document on process			
4 Trust Fund 2015 1. PRDP CY 2015 1.1 Rehab. Of Capungagan-Boundary San Miguel FMR, Kapalong, Davao del Norte	Road	10.6 kms.	Contract	a) 108,303,841.70 b) Nasol c) VICLAO d) 1352	a) CY 2015 b) 04/06/16 c) 03/26/17 d) 12/18/2019	e) 140 CD f) 634 g) -	a) 108,303,841.70 b) 108,303,841.70 c) 38,212,432.90	a) 100.00% b) 96.05%	c) 93.23% d) -2.820%	a) 38 b) 1140	On-going Increase of Project Cost due to Variation Or Extra Work. (Php 4,992,591.29)			
5 1.2 Rehab. Of Pob.-Limbaan-Suawon-Macgum FMR w/ Bridge, New Corella, Davao del Norte	Road	15.01 kms./ 42 ln.m	Contract	a) 205,202,114.16 b) Madrigal c) Dvo. Rock Mixer d) 1529CD	a) CY 2015 b) 04/08/16 c) 01/18/19 d) 06/14/20	e) 229 CD f) 490 CD g) -	a) 205,202,114.16 b) 205,202,114.16 c) 28,538,091.30	a) 100.00% b) 82.510%	c) 71.408% d) -11.102%	a) 40 b) 1200	On-going Increase of Project Cost due to Variation Order Php 14,948,622.18 Partial suspension due to soft soil from sta. 8+000 - 10+000			
1 1.3 Rehab. Of Sonlon - Camansa FMR Asuncion, Davao del Norte	Road		Contract	a) 215,125,015.81 b) Fabiala c) Three w/Builders, Inc? Davao Rock Mixer Enterprises (JV) d) 1529CD	a) 9/18/2018 b) 5/28/2019 c) 12/31/2020 d) 06/14/20	e) f) g) -	a) 215,125,015.81 b) 215,125,015.81 c)	a) 24.63% b)	c) 23.000% d) -1.630%	a) 30 b) 780	On-going			
6 2. KALSADA CY 2015 2.1 Improvement of Km. 9 Sagayan-Sawata Provincial San Isidro, Davao del Norte	Road	3177 ln.m m	Contract	a) 47,213,478.31 b) Limpo c) Arn Builders d)	a) CY 2015 b) 08/26/16 c) 04/21/18 d)	d) - e) f) -	a) 47,213,478.31 b) 47,213,478.31 c) 24,931,805.19	a) 100.00% b) 86.248%	c) 37.556% d) -48.692%	a) b)	Contract Terminated			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment			Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) Generated # of Persons b) Man-days			
6 2.2 Improvement of Km. 9 Sagayen-Sawata Provincial San Isidro, Davao del Norte	Road	6667.54 m	Admin	a) 33,401,544.78 b) Limpo c) PEO d) 334 CD	a) CY 2015 b) 10/16/18 c) 09/14/19 d)	d) - e) f) -	a) 33,401,544.78 b) 33,401,544.78 c) 19,943,597.92	a) 51.86% b) 95.758%	c) 94.66% d) -8.05%	a) 30 b) 900	Original contract terminated due to very poor performance of the contractor. The contract cost P 47,213,000.00. On-going	
Trust Fund 2016 1. PRDP CY 2016 4 1.1 Cacao Production and Beans Marketing, Capungagan, Kapalong, Davao del Norte	Bldg.	-	Contract.	a) 5,873,626.80 b) Delos Reyes MICAH CONST. & SUPPLY c) d) 250 CD	a) CY 2016 b) 03/19/19 c) 11/23/19 d) -	e) - f) - g) -	a) 5,873,626.80 b) 5,873,626.80 c) -	a) 90.86% b) -	c) 84.06% d) -6.798%	a) 9 b) 63	On-going Suspension Letter on process due to modification of Detailed Design of mechanical Drier	
Trust Fund 2017 1. CMGP (Conditional Matching Grant to Provinces) 6 Road Upgrading km.9 sagayen-Sawata (Sagayen-Jct. San Miguel Section)	Road	10.20 km	Contract	a) 139,761,975.14 b) Avila c) Legacy Const. Co d) 326 CD	a) CY 2017 b) 10/01/18 c) 08/22/19 d) -	e) - f) - g) -	a) 139,761,975.14 b) 139,761,975.14 c) 63,100,753.70	a) 93.839 b) -	c) 93.27 d) -0.569	a) 28 b) 11,170	On-going	
2. OPPAP-PAMANA 11 2.2 Const. of Trading Post, Storage Building with (1) unit Hauling Truck, Brgy. Pandapan	Bldg.		Contract	a) 3,975,000.00 b) - c) -	a) CY 2017 b) - c) -	e) - f) - g) -	a) 3,975,000.00 b) 3,975,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Rebidding	
2.1 Const. of Trading Post, Storage Building with (1) unit Hauling Truck, Prk. Ramihan Datu Abdul, Panabo City	Bldg.		Contract	a) 3,975,000.00 b) - c) - d) -	a) CY 2017 b) - c) - d) -	e) - f) - g) -	a) 3,975,000.00 b) 3,975,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o Engr. Rickris Fernandez	
2.2 Construction of Tribal Hall, Sto. Tomas	Bldg.		Admin	a) 500,000.00 b) Roque c) - d) -	a) CY 2018 b) 05/22/2019 c) 07/31/2019 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) -	c) 89.50% d) 0.79%	a) 7 b) 110	Suspended 6/28/2019, Suspended due to Delivery of Materials J.O, For time extension	
LDRRM - Trust Fund												
5 2. Rehab. Of Saug Bridge of Slope Protection	Slope		Admin	a) 4,850,000.00 b) Gone c) PEO d) 82 CD	a) 05/25/18 b) 01/03/19 c) 03/25/19 d) -	e) - f) - g) -	a) 4,850,000.00 b) 4,850,000.00 c) 1,628,912.92	a) 23.60% b)	c) 9.60% d) -14.00%	a) - b) -	Suspended dated 01/28/19	
4 4. Re-channeling of BIGA River with Earth Dike and Slope Protection, Brgy. Gupitan, Kaplaong	Dike/Slope		Contract	a) 12,100,000.00 b) Limpo c) Alpha & Omega d) 110 CD	a) 07/20/18 b) 02/22/19 c) 06/11/19 d) 9/23/2019	e) - f) - g) -	a) 12,100,000.00 b) 12,100,000.00 c) -	a) 8.30% b)	c) 3.36% d) -4.94%	a) 4 b) 120	Suspended dated March 25, 2019 Due to boundary conflict. Waiting for the decision from the Bureau of	
SEF(Special Education Fund)-SUPPLEMENTAL BUDGET # 1 CY 2017 1. Const./Impv't./Compl. Of School Bldgs., Struc. & Fac.	Bldgs.		Admin	a) 3,300,000.00 b) Foronda							See projects listed below	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor c) PEO d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed		a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage		
F. 20% Development Fund CY 2018 1. Repair & Maint. Of Various Local Roads and Drainages	Road	-	Admin	a) 5,000,000.00 b) c) Admin d) -							See projects listed below
1.1 Rehabilitation of Brgy. San Antonio Barangay Road, IGACOS	Road		Admin	a) 130,000.00 b) Porras/Pacquiao c) PEO d) -	a) 04/13/18 b) - c) - d) -	e) - f) - g) -	a) 130,000.00 b) 130,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Proposed priority project for 2020
2. Various of Water System Project (Provincewide)	Water System	-	-	a) 10,000,000.00 b) Foronda/Misa c) PEO d) -							Investigation/Inspection of priority projects
2.1 Conduct of geo-resistivity/drilling test of proposed site	Geo-resistivity	-	-	a) 250,000.00 b) Diosanta c) - d) -							See list of projects
6 2.1.1 Const. of PWS Linao, San Isidro	Water System	-	-	a) 62,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 62,000.00 b) 62,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PO approved September 2, 2019
6 2.1.2 Const. of PWS Mamalian, San Isidro	Water System	-	-	a) 62,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 62,000.00 b) 62,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For declaration of savings because the spring water source is not feasible for development.
6 2.1.3 Const. of PWS Sagayen, San Isidro	Water System	-	-	a) 62,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 62,000.00 b) 62,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for the geo-resistivity equipment. (Geo-resistivity equipment PR on process) Aug. 13, 2019
2.2 Construction of Water System Projects in Component LGUs	Water System	-	-	a) 9,750,000.00 b) Diosanta c) PEO d) -							See list of projects
11 Installation of potable water System at Purok Nangka, Pandapan, Tagum City	Water System	-	-	a) 1,125,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,125,000.00 b) 1,125,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for deed of donation. Follow-up letter was already issued
1 Rehab./Impv't. of San Vicente	Water	-	-	a) 1,125,000.00	a) 10/26/18	e) -	a) 1,125,000.00	a) -	c) -	a) -	PO on process

Name of Project	Type of Project (Location) System	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage			
Water System, Asuncion				b) - c) PEO d) -	b) - c) - d) -	f) - g) -	b) 1,125,000.00 c) -	b) -	d) -	b) -		
Water System at brgy. Malativas, Panabo City	Water system		Admin	a) 1,250,000.00 b) - c) Admin d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,250,000.00 b) 1,250,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For preparation of POW & Plan c/o PDPM - POSSIBLE TRANSFER OF SITE SUBJECT FOR TRANSFER OF LOCATION . NO DEED OF DONATION	
Const. of Potable Water System at Brgy. Tibungol, Panabo City	Water system		Admin	a) 1,250,000.00 b) - c) Admin d) -	a) 11/21/18 b) - c) - d) -	e) - f) - g) -	a) 1,250,000.00 b) 1,250,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	for implementation	
Potable Water System at Brgy. San Remegio Kaputian (Level II WS), Samal	Water system		Admin	a) 3,625,000.00 b) Diosanta c) Admin d) -	a) 10/25/18 b) 7/16/2019 c) 12/2019 d) -	e) - f) - g) -	a) 3,625,000.00 b) 3,625,000.00 c) -	a) 49.51% b) -	c) 54.96% d) 4.62	a) 3 b) 20	On-going	
3. Counterpart to Special Projects (Provincewide)	Road	-	Contract	a) 67,415,000.00 b) Foronda c) PEO d) -							Investigation/Inspection of priority projects	
1 3.1 Rehab. Of Sonlon-Camansa FMR, Asuncion, Davao del Norte (PRDP Counterpart : 193,612,514.23)	Road	-	Contract	a) 21,512,501.50 b) Fabiala c) - d) -	a) 09/18/18 b) 5/28/2019 c) 12/31/2020 d) -	e) - f) - g) -	a) 21,512,501.50 b) 21,512,501.50 c) -	a) 9.33% b) -	c) 6.25% d) -3.08%	a) - b) -	On-going	
4. Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldgs.	-	Admin	a) 13,523,124.00 b) Foronda c) PEO d) -							Investigation/Inspection of priority projects	
11 4.1 Rehab. Of PEO Training Center (PDPM),Mankilam, Tagum City (Part of P803,000.00)(20% DF CY 2017-P476,876.00)	Bldg.		Admin	a) 476,876.00 b) Chua c) PEO d) -	a) 02/12/19 b) - c) - d) -	e) - f) - g) -	a) 476,876.00 b) 476,876.00 c) -	a) - b) -	c) 9.17% d) -	a) - b) -	On-going	
1 4.2 Construction of IP Tribal Council of Women at Brgy. Camansa, Asuncion	Bldg.		Admin	a) 560,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 560,000.00 b) 560,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW & PI	
5. Rural Electrification (Provincewide)	Elect.		Admin	a) 5,000,000.00 b) Kim Pao Lu c) PEO d) -							See projects listed below	
5 5.1 Rural Electrification at Del Monte, New Corella	Elect.		Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Revised POW for Approval. Change of Implementation Mode from Admin to Contract 9/6/2019	
1 5.2 Const. of Distribution Line in Sitio Prk. 1,3,4, 11 and 7, Camansa, asuncion	Elect.		Admin	a) 4,000,000.00 b) - c) - d) -	a) 11/06/18 b) - c) - d) -	e) - f) - g) -	a) 4,000,000.00 b) 4,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For PR Revised POW from Admin to Contract	
A. GENERAL FUND PROPER CY 2018 STIMULUS PROJECTS ASUNCION												
1 1 Const. of Bleachers and Canopy,	Bldg.		-	a) 500,000.00	a) -	e) -	a) 500,000.00	a) -	c) -	a) -	Procurement on Process	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment			Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage					
Canatan, Asuncion				a) - b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) - b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -				
1 2 Const. of Potable water System at Prk. 6, New Santiago, Asuncion	Water System		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Inspected – Aug. 6, 2019 For plan preparation c/o Amamio		
1 3 Const. of Canopy, Camoning, Asuncion	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		P.O. on process		
1 4 Completion of Electrification at Prk. 10 & Prk. 9, Doña Andrea, Asuncion	Elect.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Proposed for future funding. Insufficient Budget to complete the project		
1 5 Construction of Covered Court, San Vicente, Asuncion	Court		-	a) 500,000.00 b) - c) - d) -	a) 06/05/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		for Fund Transfer		
1 6 Const. Of Multi-purpose covered court Phase 2 Brgy. Ground, Pamacaun, Asuncion	landscaping		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Amended from Landscaping and Beautification of Brgy. Ground to fund completion of priority project. Plan and POW for approval		
NEW CORELLA														
5 1 Const. of Concrete Bleachers, Sta. Cruz, New Corella	Bleacher		-	a) 500,000.00 b) - c) - d) -	a) 06/04/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund transferred to LGU - May 23, 2019 with check no. 0133011 and OR no. 9232849. On going		
5 2 Completion of Mini GYM at Prk. 2, San Roque, New Corella	GYM		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund transferred to LGU - May 23, 2019 with check no. 0133010 and OR no. 9232850. On going		
5 3 Completion of Covered Court, Sto. Niño, New Corella	Court		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund transferred to LGU - May 23, 2019 with check no. 0133012 and OR no. 9232848. On going		
5 4 Construction of Public Market, Suawon, New Corella	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund transferred to LGU - May 23, 2019 with check no. 0133014 and OR no. 9232846. On going		
5 5 Construction of Concrete Line Drainage at Prk. 10 to Prk. 6, Del Pilar, New Corella	Drainage		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund transferred to LGU - May 23, 2019 with Check No. 2575058 and OR No. 0342801. On going		
5 6 Construction of Stage with Comfort Rooms at Mesaoy Mini-Gym, Mesaoy, New Corella	Bldg.		-	a) 500,000.00 b) - c) -	a) 07/05/18 b) - c) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund transferred to LGU - May 23, 2019 with check no. 0133013 and OR no. 9232847. On going		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage				
TAGUM CITY													
11	3	Completion of GYM Bleacher w/ Electrification, Pagsabangan, Tagum City	Bleacher	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	for implementation	
11	4	Construction of Drainage Canal, Libuganon, Tagum City	Drainage	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for delivery of materials	
KAPALONG													
4	1	Construction of Bleacher, Mamacao, Kapalong	Bleacher	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement of Materials on process	
4	2	Improvement of Capungagan GYM Stage, Capungagan, Kapalong	Stage	-	a) 500,000.00 b) - c) - d) -	a) 06/05/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Re-aligned to proposed project for CY 2020.	
4	3	Construction of Concrete Perimeter Fence, Luna, Kapalaong	Fence	Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement of Materials on process	
4	4	Construction of 1 Unit 2 Classroom School Bldg. at Sampao, kapalong	Bldg.	Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Needs additional funds to complete the project	
4	5	Completion of Brgy. Health Center, Maniki, Kapalong	Bldg.	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for on-going works funded by other agency to complete.	
SAN ISIDRO													
6	1	Improvement of Water System, Sabangan, San Isidro	Water System	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	To change priority but not yet submitted new resolution c/o Engr. Amamio	
6	2	Rehabilitation & Flooring of Gymnasium Basketball Court, Mamangan, San Isidro	Court	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) 37.00% b) -	c) 42.00% d) 5%	a) - b) -	On-going	
TALAINGOD													
8	1	Grouted Riprap on Embankment Sto. Nino, Talaingod	Riprap	-	a) 500,000.00 b) - c) -	a) - b) - c) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Plan and POW on process c/o PDPM	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage				
8	2 Barangay Hall Improvement, Dagohoy, Talaingod	Bldg.	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Plan and POW on process c/o PDPM		
8	3 Construction of 2 Classroom Building Datu Jose Libayao NHS Ext, Natulian, Palma Gil, Talaingod	Bldg.	-	a) 2,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) b) c) -	a) - b) -	c) - d) -	a) - b) -			
CARMEN	1 Completion of Evacuation Center Building, San Isidro, Carmen	Bldg.	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Plan and POW Approval on process		
PANABO CITY	1 Const. of New Brgy. Stage, Phase II San Pedro, Panabo City	Stage	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Amended from Const. of New Brgy. Stage due to funding of Phase 1 by the LGU. Plan and POW on process c/o PDPM		
	2 Impv't. of Brgy. Road Covered Court, Malativas, Panabo City	Court	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Alloted - May 29, 2019, Additional Funding of 500,000.00, SB no. 4 cy 2019 for Allotment Nov 25, 2019		
	3 Rehab. Of Multi-Purpose Gym & Facilities Madauo, Panabo City	Gym	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Request for Allotment on process		
	4 Const. of Multi-Purpose Bldg. Sto. Nino, Panabo City	Bldg.	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Plan and POW on process c/o PDPM		
	5 Completion of Canopy at DAPCO Covered Court, Dapco, Panabo City	Court	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For Plan preparation by PDPM August 5, 2019		
	6 Perimeter Fence of Day Care Center I & II, Nanyo, Panabo City	Bldg.	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For inspection by PDPM for PLAN and POW as of 7/19/2019		
STO. TOMAS	1 Const. of Multi-Purpose Bldg./Compl. Of Covered Court Canopy, Balagunan, Sto. Tomas	Bldg.	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For amendment in the AIP 3rd revision		
	2 Const. of Perimeter Fence of Kinamayan	Fence	-	a) 500,000.00	a) -	e) -	a) 500,000.00	a) -	c) -	a) -			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment			Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage					
Integ., School, Kinamayan, Sto. Tomas				b) - c) - d) -	b) - c) - d) -	f) - g) -	b) 500,000.00 c) -	b) -	d) -	b) -	Inspected by PDPM for POW and POW July 31, 2019			
B.E. DUJALI 1 Concreting of Brgy. Road Canal, Dujali, B.E. Dujali	Road		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For inspection by PDPM for PLAN and POW as of 7/19/2019			
2 Concreting of Drainage, Tanglaw, B.E. Dujali	Drainage		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For inspection by PDPM for PLAN and POW as of 7/19/2019			
3 Const. of Bleacher w/ Canopy (Ph.II) and Upgrading of Flooring, Cabay-angan, B.E. Dujali	Bleacher		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Check for pick-up as of July 5, 2019 with check no. 0135071			
4 Desilting and Concreting of Drainage-main Collector Canal, New Casay, B.E. Dujali	Bleacher		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For inspection by PDPM for PLAN and POW as of 7/19/2019			
5 Const. of Brgy. Multi-Purpose Covered Court, Magupising, B.E. Dujali	Bleacher		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For inspection by PDPM for PLAN and POW as of 7/19/2019			
IGCS 1 Impv't. of Brgy. Water System, Pichon, IGCS	Water System		Admin	a) 500,000.00 b) - c) - d) -	a) 05/31/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For Implementation			
2 Powerline Expansion Project, Cogon, IGACOS	Water System		Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For Implementation.			
3 Water System From Prk. 6 - Prk. 2 - Prk. 5A, Tagbay, IGCS	Water System		Admin	a) 500,000.00 b) Pacquiao c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For Implementation			
4 Rehab of Multipurpose Hall, Tagdaliano IGACOS	Bldg.		Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	proposed realignment due to project overlap			
5 Electrification Project, Kanaan, IGACOS	Elect.		Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For DANECO staking			
7 Powerline Expansion Project, Tambo, IGCS	Elect.		-	a) 500,000.00	a) -	e) -	a) 500,000.00	a) -	c) -	a) -				

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment			Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor b) Porras c) Admin d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date b) - c) - d) -	e) # of days suspended f) # of days extended g) Date completed f) - g) -		a) Program b) Allotment c) Disbursement b) 500,000.00 c) -	a) Planned b) Revised b) -	c) Actual d) Slippage d) -		
9 Construction of Multipurpose Pavement Penaplata, IGCS	Bldg.		Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Amended from Improvement of Brgy Hall due to change Brgy. Priority. Resolution No. 70 series of 2019 dated July 18, 2019. For allotment	
10 Completion of Kasilak Day Care Center, Sta. Cruz, IGCS	Bldg.		Admin	a) 500,000.00 b) Porras c) - d) -	a) 07/05/18 b) 5/20/2019 c) 7/17/2019 d) 11/30/2019	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) 93.04% b) -	c) 86.15% d) -6.89%	a) - b) -	On-going	
11 Const. of Concrete fence of New Brgy. Site, San Isidro, IGCS	Fence		-	a) 500,000.00 b) Porras c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For Implementation	
12 Electrification of Sitio Baongon-Diamond-Mansanitas, Dadatan, IGCS	Elect.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process	
13 Drilling of Water System, Linusotan, IGCS	Water System		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For amendment. This project scope of work was included on a separate project titled Construction of Potable Water System at Linusotan, IGACOS.	
5% Calamity Fund CY 2018 1. Prevention and Mitigation 1.1 Desiltation/Excavation of rivers and creeks	rivers		Admin	a) 3,000,000.00 b) - c) PEO d) -							Investigation/Inspection of priority projects	
1.2 Improvement of Roads, Drainage & Canals	roads/canals		Admin	a) 3,000,000.00 b) - c) PEO d) -							Investigation/Inspection of priority projects. Declared as savings	
1.2.1 Rehab./Impv't. of Sonlon-Longanapan Road	road		Admin	a) 1,500,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) 47.32% b) -	c) 20.57% d) -26.75%	a) - b) -	On going	
1.3 Improvement of bridges and cross drainage	bridges/drainage		Admin	a) 3,000,000.00 b) - c) PEO d) -							Declared as savings	
a. Impv't. of Mabaus Cross Drainage	Drainage		Admin	a) 3,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Preparation of POW & Plan c/o PDPM	
1.4 Revitment of Dike and Slope Protection	Dike		Admin	a) 3,000,000.00							See project listed below	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment			Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor b) - c) Admin d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) 9/30/2019	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage					
a. Rehab. Of Dujali-Pawas-San Vicente RDCG- Abutment A&B (Embankment) - Riprapping A&B @ Both Side	Dike		Admin	a) 3,000,000.00 b) Sanchez c) PEO d) -	a) 11/06/18 b) 02/18/19 c) 05/08/19 d) 9/30/2019	e) - f) 145 g) -	a) 3,000,000.00 b) 3,000,000.00 c) 2,263,892.44	a) 100.00% b) 88.56%	c) 98.47% d) -1.53%	a) 10 b) 70	Suspended 9/23/2019			
2. Rehabilitation and Recovery	roads		Admin	a) 2,026,000.00 b) - c) PEO d) -							Declared as savings			
SUPPLEMENTAL BUDGET # 1 CY 2018 1 Const. in Progress - Infrastructure Assets (Rehabilitation of Various Provincial Roads)				a) 6,000,000.00 b) Paraguay c) PEO d) -							See list of Provincial Roads			
5 1 Mesaoy - Jct. Mahayahay	Road		Admin	a) 1,534,000.00 b) Salido c) PEO d) -	a) 07/19/18 b) 11/16/18 c) 12/15/18 d) -	e) - f) - g) -	a) 1,534,000.00 b) 1,534,000.00 c) -	a) 60.00% b) -	c) 60.00% d) -	a) - b) -	Suspended as of Dec. 27, 2018 Cancellation of PO # 2018082439 and RE-PR			
5 2 Del Pilar - Jct. Silangan	Road		Admin	a) 1,795,000.00 b) Salido c) PEO d) -	a) 07/19/18 b) 10/16/18 c) 11/20/18 d) -	e) - f) - g) -	a) 1,795,000.00 b) 1,795,000.00 c) -	a) 73.00% b) -	c) 73.00% d) -	a) 14 b) 30	On-going Suspended as of January 4, 2019			
SUPPLEMENTAL BUDGET # 2 CY 2018 1 Const./Compl./Impv't. of Various Gov't. Bldgs., Structures & Facilities (Const. in Progress - Bldgs. & Other Structures)														
4 Const./Impv't. of DDN Hospital Kapalong Zone	Bldg.		-	a) 5,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 5,000,000.00 b) 5,000,000.00 c) -	a) - b) -	c) 40.00% d) -	a) - b) -	On-going			
Const. of DDN Hospital Carmen Zone Annex Bldg.	Bldg.		Admin	a) 5,500,000.00 b) Estorco c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 5,500,000.00 b) 5,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PR ON PROCESS 6/11/2019			
5 Compl. Of Bahay Pag-Asa for Minors, New Corella	Bldg.		-	a) 3,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for Delivery of Materials			
11 Upgrading of DAGOEMC Multi-Purpose Bldg. Mankilam	Bldg.		-	a) 3,000,000.00 b) Chua c) PEO d) 145 CD	a) 09/04/2018 b) 03/04/2019 c) 07/26/2019 d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) 30.28% b) -	c) 56.97% d) -	a) 7 b) 210	On-going			
11 Const. of Add'l. 2nd Level Multi-Purpose Hall, PGSO warehouse, Bldg., Mankilam	Bldg.		-	a) 7,592,588.00 b) - c) -	a) - b) - c) -	e) - f) - g) -	a) 7,592,588.00 b) 7,592,588.00 c) -	a) - b) -	c) - d) -	a) - b) -	Preparation of POW & Plan c/o PDPM.			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage				
SUPPLEMENTAL BUDGET # 5 CY 2018 STIMULUS CY 2018 1 Const. of MP Hall, Rizal ES, Binancian, Asuncion	Bldg.		-	a) 1,250,000.00 b) - c) - d) -	a) 02/04/19 b) 06/18/2019 c) - d) -	e) - f) - g) -	a) 1,250,000.00 b) 1,250,000.00 c) -	a) - b) -	c) 80.00% d) -	a) - b) -	On-going		
1 2 Const. of MP Hall, Liguyon ES, Binancian, Asuncion	Bldg.		-	a) 1,250,000.00 b) - c) - d) -	a) 02/04/19 b) 06/16/2019 c) - d) -	e) - f) - g) -	a) 1,250,000.00 b) 1,250,000.00 c) -	a) - b) -	c) 80.00% d) -	a) - b) -	On-going		
1 3 Rehab./Impv't. of MP Bldg. (Gym), Napungas, Asuncion	GYM		-	a) 500,000.00 b) - c) - d) -	a) 02/04/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Plan and POW on process		
OPPAP-PAMANA													
2. PROCESSING AND BAGSAKAN CENTER													
8 2.1 Const. of Processing and Bagsakan Center, Brgy. Dagohoy, Talaingod	Bldg.		Contract	a) 2,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) -	a) - b) -	c) 4.00% d) -	a) - b) -	On going.		
3. SOLAR DRYER													
4 3.1 Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Kapitalong, Davao del Norte	Bldg.		Contract	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) 391,970.93	a) 10.00% b) -	c) 15.00% d) 5.00%	a) - b) -	on-going.		
8 3.2 Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Sitio Butay, Palma Gil, Talaingod, Davao del Norte	Bldg.		Admin	a) - b) Dadula c) - d) -	a) - b) July 16, 2019 c) Nov. 13, 2019 d) -	e) - f) - g) -	a) 1,850,000.00 b) 1,850,000.00 c) -	a) - b) -	c) 79.14% d) -	a) 11 b) 246	on-going		
4. TRADING POST STORAGE													
11 Trading Post, Storage and Hauling Truck, Pandapan, Tagum City	Bldg.		Contract	a) 4,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 4,000,000.00 b) 4,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Re-bidding		
Trading Post, Storage and Hauling Truck, Purok Ramihan, Datu Abdul, Panabo City	Bldg.		-	a) 4,000,000.00 b) - c) - d) -	a) CY 2018 b) - c) - d) -	e) - f) - g) -	a) 4,000,000.00 b) 4,000,000.00 c) -	a) 3.74% b) -	c) 1.91% d) -	a) - b) -	On-going		
Trading Post, Storage and Hauling Truck Libuak, Island Garden City of Samal (IGACOS)	Bldg.		-	a) 4,000,000.00 b) - c) -	a) CY 2018 b) - c) -	e) - f) - g) -	a) 4,000,000.00 b) 4,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For verification of beneficiary		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment			Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage					
5. WATER SYSTEM 4 Upgrading of Existing PWS Level II in Sitio Langan, Gupitan, Kapalong	PWS		Admin	a) 2,500,000.00 b) c) d)	a) 11/16/2019 b) 11/16/2019 c) 02/27/2020 d) -	e) f) g) -	a) 2,500,000.00 b) 2,500,000.00 c)	a) 31.24% b) -	c) 32.67% d) 1.43%	a) b)	On-going			
4 Construction of PWS Level II in Purok 7-A and 7-B, Capungagan, Kapalong	PWS		Admin	a) 1,000,000.00 b) Kabinge c) PEO d) -	a) 11/25/2019 b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) 5.00% d) -	a) - b) -	On-going			
4 Construction of PWS Level II in Purok 2, Pag-asa, Kapalong	PWS		Admin	a) 1,000,000.00 b) - c) - d) -	a) 11/12/18 b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Declared savings in the AIP 2nd Revision to fund for the Construction of PWS in Brgy. Linusotan, Kaputian District, IGACOS (Project was funded by OPAPP CY 2018)			
8 Construction of PWS Level II in Sitio Upper Dulyan, Palma Gil, Talaingod, DDN	PWS		Admin	a) 1,000,000.00 b) Kabinge c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) 5.00% d) -	a) - b) -	On going			
6. CATTLE PRODUCTION 4 Cattle Production- Brgy. Tiburcia, Gupitan and Semong, Kapalong	Bldg.		Admin	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For cancellation. A letter was sent to OPAPP last Dec 2018 requesting to allow us to reduce the number of cattle but we are still hoping that there would be a supplier will bid			
8 Cattle Production, Brgy. Palma Gil, Brgy. Sto. Nino, Brgy. Dagohoy, Talaingod, Davao del Norte	Bldg.		Admin	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For cancellation. A letter was sent to OPAPP last Dec 2018 requesting to allow us to reduce the number of cattle but we are still hoping that there would be a supplier will bid			
7. RICE MILL FOR UPLAND RICE 8 Rice Mill for Upland Rice, Palma Gil, Talaingod	Bldg.		Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) 31.93% b) -	c) 31.93% d) 0.00%	a) - b) -	No Approved P.O.			
4 Rice Mill for Upland Rice, Gupitan, Kapalong	Bldg.		Admin	a) 1,000,000.00 b) Ambrucio c) - d) -	a) - b) 6/17/2019 c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed			
8. AGRICULTURAL PRODUCTIVITY SUPPORT PROJECT Agricultural Productivity Support Project- Fishing Equipment, Tambo, IGACOS	-		-	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For verification of beneficiary			
QUICK RESPOND FUND CY 2016 4 1 Rehab. Of Slope Protection of Libuganon River	Road		-	a) 900,000.00	a) -	e) -	a) 900,000.00	a) -	c) -	a) -	For AIP Amendment			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage			
Along Kapalong - Mabantao - Florida Prov'l. Road Phase I				b) - c) -	b) - c) -	f) - g) -	b) 900,000.00 c) -	b) - d) -	d) - e) -	b) - c) -		
II. PROJECTS UNDER THE CURRENT APPROPRIATION CY 2019												
B. 20% DEVELOPMENT FUND CY 2019												
Name of Project	Type of Project	Physical Target (Description)	Mode of Impl. MBA / CBRMC	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated a.) Man-days	REMRKKS
Road ID 1. Rehabilitation Of Various Prov'l. Roads and Bridges Dist. 11DAN	Road Rehabilitation	KM 109.55	MBA	a) 41,465,029.00 b) Paraguay c) PEO d) 261 days	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) -	a) 41,465,029.00 b) 41,465,029.00 c) -	a) - b) -	c) - d) -	a) 46 b) 920	See list of Provincial Roads	
007 Jct. Highway Canatan - Doña Andrea	Road Rehabilitation	4.34	Admin	a) 2,000,000.00 b) MJ / Kinanahan c) - d) -	a) 12/06/2019 b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation	
015 Pamacaun - Lasang Banate	Road Rehabilitation	4.34	Admin	a) 2,000,000.00 b) Gone c) - d) -	a) 06/27/2019 b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation Waiting for the delivery of geo-grid materials. An approved request letter dated Dec. 3, 2019 for the extension of 50 days from Provincial Administrator Engr. Rabanoz is on file	
016 Kapalong - Mabantao - Florida	Road Rehabilitation	7.86	Admin	a) 1,231,000.00 b) Aparece c) - d) -	a) 01/31/2019 b) - c) - d) -	e) - f) - g) -	a) 1,231,000.00 b) 1,231,000.00 c) -	a) 70.98% b) -	c) 70.98% d) 0.00%	a) - b) -	Waiting for the availability of the long arm backhoe	
017 Jct. Highway Gabuyan - Semong - Dagohoy	Road Rehabilitation	6.97	Admin	a) 2,492,000.00 b) - c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 2,492,000.00 b) 2,492,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Re-aligned to Impvt of km.9 Sagayan - Sawata Provincial Road Phase II (AIP 3rd revision CY 2019 / SB no.4, 2019)	
019 Sto. Niño - Palma Gil - Sitio Opao	Road Rehabilitation	11.60	Admin	a) 1,901,000.00 b) Lumapat c) - d) -	a) 06/19/2019 b) - c) - d) -	e) - f) - g) -	a) 1,901,000.00 b) 1,901,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	NTP not yet serve to Tagum Builders because they have not yet complied with the construction safety requirement	
022 Daligdigon - Lumabag	Road Rehabilitation	11.60	Admin	a) 680,000.00 b) - c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 680,000.00 b) 680,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Re-aligned to Impvt of km.9 Sagayan - Sawata Provincial Road Phase II (AIP 3rd revision CY 2019 / SB no.4, 2019)	
023 Sto. Niño - Daligdigon - Paiton	Road Rehabilitation	11.60	Admin	a) 3,000,000.00 b) Crucio c) - d) -	a) 10/03/2019 b) - c) - d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Temporary suspended, materials for re-PR	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage			
024	Jct. Paiton - Mibolo	Road Rehabilitation 23.90	Admin	a) 6,000,000.00 b) Lumapat c) - d) -	a) 03/25/2019 b) Aug. 1, 2019 c) - d) -	e) - f) - g) -	a) 6,000,000.00 b) 6,000,000.00 c) -	a) 21.05% b) -	c) 21.05% d) 0.00%	a) - b) -	22% as of Nov. 30, 2019 Temporary suspended because the materials for the box culvert was re-PR	
037	Monte Dujali - Gupitan	Road Rehabilitation 4.58	Admin	a) 1,200,000.00 b) MJ/Kinanahan c) - d) -	a) 12/06/2019 b) - c) - d) -	e) - f) - g) -	a) 1,200,000.00 b) 1,200,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation	
043	Jct. Sawata - Bdry. Binasbas	Road Rehabilitation 0.46	Admin	a) 500,000.00 b) MJ/Kinanahan c) - d) -	a) 06/19/2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation	
048	New Corella - Saug	Road Rehabilitation 12.52	Admin	a) 6,500,000.00 b) MJ/Kinanahan c) PEO d) -	a) 03/12/2019 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 6,500,000.00 b) 6,500,000.00 c) -	a) 29.54% b) -	c) 29.54% d) -	a) 19 b) 570	Temporary suspended because the equipments were pulled out to fast track the implementation of Km. 9 Sagayen-Sawata Provincial Road (CMGP)	
050	Jct. Monte Carlo - Upper Cabaywa - Canatan	Road Rehabilitation 4.61	Admin	a) 8,838,000.00 b) Garcia c) PEO d) -	a) 01/31/2019 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 8,838,000.00 b) 8,838,000.00 c) -	a) 89.50% b) -	c) 89.50% d) 0%	a) 19 b) 570	On-going 90% accomplished. The target date of completion was Dec. 31, 2019, for process time extension request	
071	Bdry. Tagum - Baca - New Corella	Road Rehabilitation 13.01	Admin	a) 1,419,029.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,419,029.00 b) 1,419,029.00 c) -	a) - b) -	c) - d) -	a) - b) -	Re-aligned to Impvt of km.9 Sagayen Sawata Provincial Road Phase II (SB. No. 4 CY 2019)	
SUPPLEMENTAL BUDGET NO 4 CY 2019 / CONTINUING APPROPRIATION												
Impvt. of Km. 9 Sagayen - Sawata Provincial Road Phase II				a.) 7,742,775.95 b.) Kenny			a.) 7,742,775.95 b.) 7,742,775.95				Waiting for the delivery of materials	
Road ID 11DAN	1. Rehabilitation Of Various Prov'l. Roads and Bridges Dist 2		Road Rehabilitation KM 115.62	Admin	a) 46,740,117.00 b) Matuguinas c) PEO d) 261 days	a) 01/03/19 b) - c) - d) -					See list of Provincial Roads	
072	Jct. Highway Sto. Niño - Cebulano	Road Rehabilitation 2.09	Admin	a) 1,045,000.00 b) Obar c) PEO d) -	a) 03/18/2019 b) 05/21/2019 c) 02/02/2020 d) -	e) - f) - g) -	a) 1,045,000.00 b) 1,045,000.00 c) -	a) 20% b) -	c) 20% d) -	a) 11 b) 55	On-going	
076	Basa - Tubod	Road Rehabilitation 1.56	Admin	a) 1,000,000.00 b) Piad c) - d) -	a) 06/19/2019 b) Nov. 11, 2019 c) 03/09/2020 d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	On-going	
077	Tubod - Pilar	Road Rehabilitation 1.55	Admin	a) 16,000,000.00 b) Gamad/Clar c) -	a) 06/19/19 & 12/9/19 b) Dec. 18, 2019 c) Nov. 5, 2020	e) - f) - g) -	a) 16,000,000.00 b) 16,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	On-going	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage				
102 Dalisay - Mabuhay	Road Rehabilitation	3.25	Admin	a) 1,000,000.00 b) Gamad/Clar c) - d) -	a) 05/16/2019 b) 06/17/2019 c) 2/29,2019 d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) 80.00% b) -	c) 80.00% d) 0%	a) 10 b) 20	On-going		
103 Sitio Malaga - Tibulao	Road Rehabilitation	3.22	Admin	a) 1,000,000.00 b) Gamad/Clar c) - d) -	a) 06/25/2019 b) Nov. 11, 2019 c) Feb. 9, 2020 d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	On-going		
104 Dujali - Tanglaw	Road Rehabilitation	3.60	Admin	a) 2,075,000.00 b) Balbastro c) - d) -	a) 10/03/2019 b) Dec. 28, 2019 c) Apr. 16, 2020 d) -	e) - f) - g) -	a) 2,075,000.00 b) 2,075,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	On-going		
110 Cabay-angan - Esperanza	Road Rehabilitation	5.37	Admin	a) 1,300,000.00 b) Gamad/Clar c) PEO d) -	a) 05/16/2019 b) 06/17/2019 c) Feb. 29, 2020 d) -	e) - f) - g) -	a) 1,300,000.00 b) 1,300,000.00 c) -	a) 80.00% b) -	c) 80.00% d) -	a) 9 b) 36	On-going		
121 San Miguel -Libertad Provincial Road	Road Rehabilitation	6.20	Admin	a) 1,240,000.00 b) Gamad c) - d) -	a) 29-May-19 b) 06/17/2019 c) Feb. 29, 2020 d) -	e) - f) - g) -	a) 1,240,000.00 b) 1,240,000.00 c) -	a) 59.41% b) -	c) 59.41% d) -	a) 9 b) 36	On-going		
123 Bacali - Casig-ang - Libertad	Road Rehabilitation	4.70	Admin	a) 940,000.00 b) Gamad c) Admin d) -	a) 06/07/2019 b) 06/27/2019 c) Feb. 29, 2020 d) -	e) - f) 35 g) -	a) 940,000.00 b) 940,000.00 c) -	a) 80% b) -	c) 80% d) -	a) 9 b) 36	On-going		
124 Kinamayan - Moslog - Mahayag	Road Rehabilitation	3.23	Admin	a) 1,000,000.00 b) Gamad c) PEO d) -	a) 05/20/2019 b) 06/27/2019 c) Feb. 29, 2020 d) -	e) - f) 29 g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) 80.00% b) -	c) 80.00% d) -	a) 10 b) 20	On going		
125 San Miguel - Moslog - Kinamayan	Road Rehabilitation	2.90	Admin	a) 1,000,000.00 b) Gamad c) - d) -	a) 05/20/2019 b) 06/27/2019 c) Feb. 29, 2020 d) -	e) - f) 29 g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) 80.00% b) -	c) 80.00% d) -	a) 6 b) 24	On-going		
131 Mugas - Lanatad	Road Rehabilitation	1.53	Admin	a) 500,000.00 b) Balbastro c) - d) -	a) 8/5/2019 b) 8/5/2019 c) Feb. 20, 2020 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	On-going		
134 New Katipunan - Pantaron	Road Rehabilitation	1.96	Admin	a) 395,000.00 b) Gamad/Clar c) - d) -	a) 12-Mar-19 b) Dec. 27, 2019 c) Feb. 25, 2020 d) -	e) - f) - g) -	a) 395,000.00 b) 395,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	On-going		
137 Fd. Rd. 2 - Sto. Tomas - Magwawa	Road Rehabilitation	10.21	Admin	a) 3,575,000.00 b) Gamad/Clar c) - d) -	a) June `19, 2019 b) Aug. 27, 2019 c) 01/24/2020 d) -	e) - f) - g) -	a) 3,575,000.00 b) 3,575,000.00 c) -	a) 40.00% b) -	c) 40.00% d) -	a) - b) -	On-going		
142 Jct. Highway - Tanglaw	Road Rehabilitation	3.98	Admin	a) 1,100,000.00 b) Gamad/Clar c) PEO	a) 05/16/2019 b) 06/17/2019 c) Feb. 29, 2020	e) - f) 29 g) -	a) 1,100,000.00 b) 1,100,000.00 c) -	a) 85.00% b) -	c) 85.00% d) -	a) 10 b) 20	On going		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage				
144 Kimamon - Lunga-og - Talomo	Road Rehabilitation	5.99	Admin	a) 1,800,000.00 b) Gamad c) PEO d) -	a) 5/202019 b) 06/17/2019 c) Feb. 27, 2020 d) -	e) - f) - g) -	a) 1,800,000.00 b) 1,800,000.00 c) -	a) 73.31% b) -	c) 73.31% d) -	a) 9 b) 6	on-going		
146 Bdry. Tagum - Crossing Kinamayan Sto. Tomas	Road Rehabilitation	0.75	Admin	a) 3,700,000.00 b) Gamad/Clar c) - d) -	a) Dec. 6, 2019 b) Dec. 27, 2019 c) 04/25/2020 d) -	e) - f) - g) -	a) 3,700,000.00 b) 3,700,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	On-going		
2. Various of Local Roads & Drainage Development Project (Provincewide)				a) 15,000,000.00 b) Paraguya c) PEO d) -							See projects listed below		
At District 1													
2.1 Rehab./Impv't. of San Juan-New Talisay Provincial Road with Drainage	Road Drainage rehabilitated	-	Admin	a) 1,000,000.00 b) MJ c) PEO d) -	a) Feb. 10, 2019 b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) 60\$ d) -	a) - b) -	On-going.		
6 2.2 Repair/Rehab. Of Concrete Road Jct. Suaon-Libuton, Kapalong	Road Drainage rehabilitated	-	Admin	a) 1,000,000.00 b) Aparece c) - d) -	a) 03-Jul-19 b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation Waiting for the availability of the backhoe		
1 2.3 Impv't. of Cross Drainage along Saug-Sonlon-Bdry. Longanapan	Road Drainage rehabilitated	-	Admin	a) 3,000,000.00 b) Bataller c) - d) -	a) Feb. 10, 2019 b) Aug. 1, 2019 c) - d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) -	c) 58% d) -	a) - b) -	Suspended from Nov. 18, 2019 to Jan 5, 2020.Resume jan. 6, 2020		
8 2.4 Rehab./Impv't. of Sto. Niño-Palma Gil-Sitio Opao Provincial Road with Drainage	Road Drainage rehabilitated	-	Admin	a) 3,000,000.00 b) Lumapat c) - d) -	a) 29-May-19 b) - c) - d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	NTP not yet serve to Tagum Builders because they have not yet complied with the construction safety requirement		
2.2 Rehab. Of Dujali-Pawas-San Vicente Provincial Road	Road Drainage rehabilitated	-	-	a) 1,102,900.00 b) Toquero c) PEO d) -	a) Aug. 5, 2019 b) - c) - d) -	e) - f) - g) -	a) 1,102,900.00 b) 1,102,900.00 c) -	a) - b) -	c) - d) -	a) - b) -	Project title was amended in the 2nd AIP revision deleting drainage. The project amount was reduced from P2,000,000.00 to P1,102,900.00 to fund new projects that was included in the AIP 3rd revision CY 2019 /SB No. 4 CY 2019 On. going		
2.3 Rehab./Impv't. of Jct. highway Ising-Magsaysay Provincial Road with Drainage	Road Drainage rehabilitated	-	-	a) 1,500,000.00 b) Toquero c) PEO d) -	a) Jan. 16, 2019 b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Revised POW for approval - Jan. 7, 2020 Revision was made due to scarcity of boulders changing from stone masonry to concrete masonry		
SUPPLEMENTAL BUDGET NO. 4 CY 2019													
2.5 Rehab of Local Roads at Dalisay - Manay Road Section, Panabo City					a.) Nov. 27, 2019							Completed Financial obligation on process	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date a.) Nov. 27, 2019	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	Generated # of a) Persons b) Man-days	
2.6 Rehab. of Local Roads at Sta. Cruz- jct. Tagpore- Buenavista Road Section, panabo City											Completed Financial obligation on process
2.7 Rehab. of Local Roads at Taba - Bucana Road Section					a.) Nov. 27, 2019						Financial obligation on process
3. Various Water System Development Project (Provincewide)	Water System projects	-	Admin	a) 9,750,000.00 b) Medalla/Imboy c) PEO d) -							See projects listed below
3.1 Construction of Water System Projects											
6 3.1.1 Construction of PWS, Bgry. Linao, San Isidro	Water System Projects	-	Admin	a) 500,000.00 b) Aclaracion c) - d) -	a) 06/19/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation
6 3.1.2 Construction of PWS, Brgy. Datu Balong, San Isidro	Water System Projects	-	Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For declaration of savings because the spring water source is not feasible for development
6 3.1.3 Construction of PWS, Brgy. Sagayen, San Isidro	Water System Projects	-	Admin	a) 500,000.00 b) - c) - d) -	a) 09/10/2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process
4 3.1.4 Construction of PWS, Brgy. Purok 7-A and B, Brgy. Capungagan, kapalong	Water System Projects	-	Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	The project was funded by OPAPP CY 2018. Fund re-aligned to new project Rehab. of Water System in PEEDO-LPRRC, Pob. New Corella (AIP 2nd revision CY 2019)
4 3.1.5 Construction of PWS Purok 2, Brgy. Pag-Asa, kapalong	Water System Projects	-	Admin	a) 800,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 800,000.00 b) 800,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	The project was funded by OPAPP CY 2018. Fund re-aligned and added to Construction of PWS in Brgy. Linosutan, kaputian Dist, IGACOS (AIP 2nd revision CY 2019)
11 3.1.6 Installation of Shallow Tube Wells & Const. of Machinery Shed	Water System Projects	-	Admin	a) 1,600,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,600,000.00 b) 1,600,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for review
3.1.7 Impv't. of Potable Water System, Consolacion, Panabo City	Water System Projects	-	-	a) 500,000.00 b) - c) - d) -	a) 28-Jun-19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Sched of bidding Dec 27, 2019
3.1.8 Impv't. of Potable Water System, Tagbitan-ag, Samal Dist.	Water System Projects	-	-	a) 500,000.00 b) - c) - d) -	a) 19-Jun-19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation
	Water			a) 500,000.00	a) 25-Jun-19	e) -	a) 500,000.00	a) -	c) -	a) -	For implementation

Name of Project	Type of Project	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment	REMARKS
	(Location)			a) Project Cost	a) Date A lot. Rel.	e) # of days suspended	a) Program	a) Planned	c) Actual	Generated # of a) Persons	
3.1.9 Impv't. of Potable Water System, San Antonio, babak, IGCS	Water System Projects	-	-	b) Project Engineer c) Implementor b) - c) - d) -	b) Date Started c) Target Compl. Date b) - c) - d) -	f) # of days extended g) Date completed f) - g) -	b) Allotment c) Disbursement b) 500,000.00 c) -	b) Revised b) -	d) Slippage d) -	b) Man-days b) -	
3.1.10 Impv't. of Potable Water System, Mambago-A, IGCS	Water System Projects	-	-	a) 500,000.00 b) - c) - d) -	a) Sept. 10, 2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	(Amended in the AIP 2nd Revision to change the location from Peñaplata to Samal District) For implementation
3.1.11 Construction of PWS, Brgy. Buenavista, Panabo City	Water System Projects	-	-	a) 500,000.00 b) - c) - d) -	a) June 19 ,2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation
3.1.12 Construction of PWS, Brgy. Brgy. Kiotoy, Panabo City	Water System Projects	-	Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for geo-resistivity equipment since the activity is drilling works
3.1.13 Construction of PWS, Brgy. Linusotan, Talikud, District, IGCS	Water System Projects	-	-	a) 500,000 + 800,000 b) - c) - d) -	a) Oct. 23, 2019 b) - c) - d) -	e) - f) - g) -	a) 500,000 + 800,000 b) 500,000 + 800,000 c) -	a) - b) -	c) - d) -	a) - b) -	(Additional 800,000.00 from Const. of PWS in purok 2, Pag-asa, Kapalong which was funded by OPAPP CY 2018) (amended Sched of bidding Dec 27, 2019)
3.1.14 Rehab. of PWS, Brgy. San Miguel, Babak, IGCS	Water System Projects	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For amendment indicating phase 2 since the project title is the same with stimulus project and same amount.
3.1.15 Construction of PWS, Brgy. Cacao, Panabo City	Water System Projects	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For cancellation. Purchase of Geo-resistivity equipment but procurement still on process
3.1.16 Rehabilitation of Potable Water System, Brgy. Pangubatan, kaputian Dist. IGCS	Water System Projects	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment June 24, 2019
3.1 Conduct of Geo-resistivity/drilling Test of Proposed Site	Geo-resistivity/drilling test conducted	-	-	a) 250,000.00 b) - c) - d) -							See projects listed below
a. Construction of PWS, Brgy. Kiotoy, Panabo City	Geo-resistivity/drilling test conducted	-	-	a) 62,500.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 62,500.00 b) 62,500.00 c) -	a) - b) -	c) - d) -	a) - b) -	For cancellation due to the purchase of geo-resistivity equipment
b. Construction of PWS, Brgy. Linusotan, Talikud, IGCS	Geo-resistivity/drilling test conducted	-	-	a) 62,500.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 62,500.00 b) 62,500.00 c) -	a) - b) -	c) - d) -	a) - b) -	For cancellation due to the purchase of geo-resistivity equipment
c. Construction of PWS, Brgy. San Miguel, Samal, IGCS	Geo-resistivity/drilling test conducted	-	-	a) 62,500.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 62,500.00 b) 62,500.00 c) -	a) - b) -	c) - d) -	a) - b) -	For cancellation due to the purchase of geo-resistivity equipment

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	Generated # of a) Persons b) Man-days	
d. Construction of PWS, Cacao, Panabo City	Geo-resistivity/drilling test conducted	-	-	a) 62,500.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 62,500.00 b) 62,500.00 c) -	a) - b) -	c) - d) -	a) - b) -	For cancellation due to the purchase of geo-resistivity equipment
4. Various Government Buildings and Facilities Development Project (Provincewide)	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 27,000,000.00 b) Medalla c) PEO d) -							See projects listed below
11 Repair Bay of Disaster Quick Response Equipment @ PEO Compound, Gov't. Center, Mankilam, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 1,000,000.00 b) Azotes c) - d) -	a) 31-Jan-19 b) Oct. 16, 2019 c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) 46.28% d) -	a) - b) -	On-going
5 Repair/Impv't. of Municipal Triball Hall, New Corella	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment June 24, 2019 PO on process
6 Repair of Dacudao Health Center, Dacudao, San Isidro	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 1,000,000.00 b) Aclaracion c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) 93.13% d) -	a) 5 b) 110	On going
8 Const. of Perimeter Fence at Sto. Niño NASECO Integrated School with Tugas Ext., Sto. Niño, Talaingod	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation
8 Const. of Multi-Purpose Hall Center (Cultural Heritage in Ancestral Domain of Ata-Manobo)	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 3,000,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund re-aligned to GIDAS projects
8 Const. of IP Women's Multi-(Purpose Bldg.), Cabidiangan, Sto. Niño, Talaingod	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 2,000,000.00 b) - c) - d) -	a) 15-May-19 b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For re-bidding
11 Extension of PAGRO Training Center & Ground Dev't., Gov't. Center, Mankilam, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 1,000,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment- June 24,2019 Abstract on process
11 Construction of Abilidad Training Center, Gov't. Center, Mankilam, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 7,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 7,000,000.00 b) 7,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund re-aligned to GIDAS projects
5.00 Const. of 1 CL Bldg. @ Suawon ES, New Corella	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 1,000,000.00 b) - c) PEO d) -	a) - b) Nov. 19, 2019 c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	On-going
6.00 Const. of Municipal Tribal Hall, San Isidro	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage				
8.00 Const. of Quail House (PDNSC Ext. Campus), Sto. Niño, Talaingod	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 750,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 750,000.00 b) 750,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	On-going	
Completion of Perimeter Steel Fence @ Lunga-og E/S, Brgy. Lunga-og, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 1,630,000.00 b) Azotes c) PEO d) -	a) 01/17/19 b) - c) - d) -	e) - f) - g) -	a) 1,630,000.00 b) 1,630,000.00 c) -	a) - b) -	c) 46.28% d) -	a) - b) -	On-going	
Const. of DDN Hospital Carmen Zone Annex Bldg. Phase 2,	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Contract	a) 3,620,000.00 b) - c) Digos Constrak Co d) -	a) 28-Jun-19 b) - c) - d) -	e) - f) - g) -	a) 3,620,000.00 b) 3,620,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation	
5. Stimulus Projects for Various Barangays a. 20% Development Fund CY 2019	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.	-	Admin	a) 41,500,000.00 b) Medalla c) PEO d) -							See projects listed below	
5.1 1.0 Rehab. Of FMR at Prk. 1,3,4 & 7, Concepcion, Asuncion	Road Rehabilitation to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Re-aligned to Const. of Children's Playground with Amenities at Pob. New Corella (AIP 3rd Revision CY 2019 / SB No. 4 CY 2019)	
5.2 1.0 Rehab. Of Multi-Purpose Hall, New Bantayan, Asuncion	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) 11/02/2019 c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) 35% d) -	a) - b) -	Fund transferred to LGU on - going c /o Engr. Lilibeth Cuajao	
NEW CORELLA												
5.3 5.0 Construction of Multi-Purpose Hall, El Salvador, New Corella	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) 05/23/2019 b) 09/16/2019 c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transferred to LGU March 23, 2019 c/o Engr. Dugoldugol	
5.4 5.0 Concreting of Drainage Canal , Pob., New Corella	Const. of Drainage Canal to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Amended to Const. of 2 Storey Multi-Purpose Hall phase 3 (Brgy. Hall),Pob., New Corella (AIP 3rd revision CY 2019 / SB No. 4 CY 2019)	
5.5 5.0 Rehab. Of Multi-Purpose Hall, Cabidanan, New Corella	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transferred to LGU c/o Engr. Dugoldugol	
5.6 Const. of Canal Lining, Limbaan, New Corella	Const. of Drainage Canal to cater	-	-	a) 500,000.00 b) -	a) - b) 09/06/2019	e) - f) -	a) 500,000.00 b) 500,000.00	a) - b) -	c) - d) -	a) - b) -	Fund transferred to LGU c/o Engr. Dugoldugol Completed - Nov. 8, 2019 / PCR for	

5.0	Name of Project	Type	Physical	Mode	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment	REMARKS
		of Project (Location) the needs of brgys.	Target (Description)	of Impl.	a) Project Cost b) Project Engineer c) Implementor c) - d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date c) - d) -	e) # of days suspended f) # of days extended g) Date completed g) -	a) Program b) Allotment c) Disbursement c) -	a) Planned b) Revised	c) Actual d) Slippage	Generated # of a) Persons b) Man-days	
TALAINGOD												
5.7	8.0 Brgy. Electrification (Centro Gupitan), Gupitan, Talaingod	Rural Electrification to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Re-aligned to other stimulus projects that need additional funds to complete since the amount can not complete the project. Recommended for exact fund that can complete the
TAGUM CITY												
5.8	11.0 Rehab. of Evacuation Center, Madaum, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.	-	Admin	a) 500,000.00 b) Juan, Z c) PEO d) 60 CD	a) 01/14/19 b) Nov. 18, 2019 c) Jan. 16, 2019 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) 17.17% b) -	c) 17.17 d) -	a) - b) -	On going
5.9	11.0 Rehab. of Evacuation Center, Magugpo Poblacion, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.		Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Amended in the AIP 3rd revision CY 2019 /SB No. 4 CY 2019 changing the total project cost to P600,000.00
5.10	### Rehab. of Evacuation Center, New Balambam, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.		Contract	a) 500,000.00 b) - c) - d) -	a) 09/10/2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process
5.11	### Rehab. Of Multi-Purpose Hall, Cuambogan, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.		Contract	a) 500,000.00 b) - c) - d) -	a) 09/10/2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process
5.12	### Completion of Evacuation Center, Nueva Fuerza, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.		Contract	a) 500,000.00 b) - c) - d) -	a) 09/10/2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process
5.13	### Const. of Water System, San Agustin, Tagum City	Const. of Water System to cater the needs of brgys.	-	Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Re-aligned to other stimulus projects that need additional funds since there is no deed of donation for the proposed site.
5.14	### Const. of Brgy. Health Center, Magugpo South, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Amended in the AIP 3rd revision CY 2019 /SB No. 4 CY 2019 changing the total project cost to P1,550,000.00
5.15		Gov't. Bldgs. & Fac. Const./upgraded	-	-	a) 500,000.00	a) 05/29/2019	e) -	a) 500,000.00	a) -	c) -	a) -	On -going

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	Generated # of a) Persons b) Man-days		
### Const. of Women Livelihood Center, San Isidro, Tagum City	Const./upgraded to cater the needs of brgys.			b) - c) - d) -	b) Jan. 2, 2020 c) - d) -	f) - g) -	b) 500,000.00 c) -	b) -	d) -	b) -		
5.16 ### Completion. of Water System , Busaon, Tagum City	Const. of Water System to cater the needs of brgys.		Contract	a) 500,000.00 b) - c) - d) -	a) Sept. 10, 2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process	
5.17 ### Rehab. Of Brgy. Health Center, Apokon, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.	-	admin	a) 500,000.00 b) - c) - d) -	a) 25-Mar-19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation (The brgy. council agreed not to pursue with the project if it will not be completed and needs additional funds)	
5.18 ### Const. of Drainage Canal, Bincungan, Tagum City	Const. of Drainage Canal to cater the needs of brgys.		Contract	a) 500,000.00 b) - c) - d) -	a) Sept. 10, 2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process	
5.19 ### Rehab. of Evacuation Center, Mankilam, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) 25-Mar-19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation	
5.20 ### Rehab. of Evacuation Center, Magugpo North, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.		Contract	a) 500,000.00 b) - c) - d) -	a) Sept. 10, 2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process	
SAN ISIDRO												
5.21 6.00 Rehab. Of Multi-Purpose Hall , Sto. Niño, San Isidro	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.	-	Admin	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW was revised to increase the cost for windows and approved Dec. 6, 2019 PR on process	
5.22 6.00 Rehab. Of Water System at Purok Cabang & Mangga , Pinamuno, San Isidro	Const. of Water System to cater the needs of brgys.		Contract	a) 500,000.00 b) - c) - d) -	a) Dec. 6, 2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Sched. Of bidding Dec. 27, 2019	
5.23 6.00 Rehab. Of Water System , Igangon, San Isidro	Const. of Water System to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) 29-May-19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	Generated # of a) Persons b) Man-days	
CARMEN											
5.1 Const. of Multi-Purpose Hall, La Paz, Carmen	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) Aug. 16, 2019 c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transferred to LGU March 28, 2019
5.2 Const. of Evacuation Center Ph. 3, Sto. Niño, Carmen	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Amended in the AIP 3rd revision CY 2019/ SB No. 4 CY 2019 changing the location to Purok !-c, Sto. Nino since the previous location was implemented by DPWH
5.3 Const. of Multi-Purpose Hall, Mangalcal, Carmen	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) Sept. 16, 2019 c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer to LGU Carmen, 3/28/2019 with check no. 2574953 and OR no. 0118982
5.4 Rehab. of Multi-Purpose Hall, Guadalupe, Carmen	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) 8/15/2019 c) 11/13/2019 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transferred to LGU March 28, 2019
5.5 Const. of Multi-Purpose Hall, Mabuhay, Carmen	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) Aug. 16, 2019 c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer to LGU Carmen, 3/28/2019 with check no. 2574925 and OR no. 0118984
5.6 Const. Canal Lining , Mabaus, Carmen	Const. of Canal Lining to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transferred to LGU March 28, 2019
5.7 Rehab. Of Evacuation Center, Alejal, Carmen	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) Aug. 16, 2019 c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer to LGU Carmen, 3/28/2019 with check no.2574949 and OR no. 0118991
5.8 Compl. Of Evacuation Center, Tuganay, Carmen	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) Aug. 16, 2019 c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer to LGU Carmen, 3/28/2019 with check no. 2574947 and OR no. 0118995
5.9 Const. of Multi-Purpose hall, Ising, Carmen	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transferred to LGU March 28, 2019
5.10 Rehab. of Multi-Purpose hall, Cebulano, Carmen	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) Aug. 16, 2019 c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transferred to LGU March 28, 2019
PANABO CITY	Gov't. Bldgs. & Fac.			a) 500,000.00	a) -	e) -	a) 500,000.00	a) -	c) -	a) -	Amended in AIP 3rd revision CY 2019/ SB

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	Generated # of a) Persons b) Man-days	
5.11 Rehab. Of Multi-Purpose Hall, Kasilak, Panabo City	Fac. Const./upgraded to cater the needs of	-	-	b) - c) - d) -	b) - c) - d) -	f) - g) -	b) 500,000.00 c) -	b) -	d) -	b) -	Amended in AIP 3rd revision CY 2019/ SB No. 4 CY 2019 increasing the project cost to P650,000.00
5.12 Rehab. Of Multi-Purpose Hall, New Malitbog, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Amended in AIP 3rd revision CY 2019 to change the project to Construction of Potable Water System because the original project will be funded by LGU, Panabo City (Brgy. resolution no. 25 series of 2019 dated Aug. 13, 2019 submitted)
5.13 Desilting of Canal, New Pandan, Panabo City	Const. of Drianage Canal to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For re inspection to add length for desilting c/o Engr. Canillada Plan prepared can not consume the allocated amount of P500,000.00 for desilting works.
5.14 Const. Of Multi-Purpose Hall, Waterfall, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment. Sept. 27, 2019
5.15 Concreting of Brgy. Road @ Prk. Guyabano, Cagangohan, Panabo City	Road Concreting to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Amended in AIP 3rd revision to change the project to Rehab of Evacuation Center because the original project has no deed of donation.(Brgy. resolution no 41 series of 2019 dated Aug. 16, 2019 submitted)
5.16 Rehab. Of Evacuation Center, J.P. Laurel, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) Oct. 23, 2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Sched. Of bidding Dec. 27, 2019
5.17 Const. Of Multi-Purpose Hall, Buenavista, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) Oct. 18, 2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Sched. Of bidding Dec. 27, 2019
5.18 Rehab. Of Multi-Purpose Hall, San Francisco, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) Oct. 18, 2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Sched. Of bidding Dec. 27, 2019
5.19 Rehab. Of Evacuation Center, Datu Abdul Dadia, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) Oct. 18, 2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Sched. Of bidding Dec. 27, 2019
5.20 Impv't./Beautification of Brgy. Grounds, Quezon, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Re aligned to other stimulus projects that needs additional funding
5.21 Const. of Women Livelihood Center Bldg. , Gredu, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the	-	-	a) 500,000.00 b) - c) -	a) 28-Mar-19 b) - c) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer to LGU - 3/28/2019 with check no. 2574926 and OR no. 0166517 - March 28, 2019

Name of Project	Type of Project (Location) needs of	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	Generated # of a) Persons b) Man-days	
5.23 Const. of Canal Lining at Purok 5, Salvacion, Panabo City	Const. of Drainage Canal to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) Oct. 18, 2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process
5.24 Rehab. Of Health Center, New Visayas, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Re aligned to other stimulus projects that needs additional funding
5.25 Rehab. Of Multi-Purpose Hall, Little Panay, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment Dec. 11, 2019
5.26 Rehab. Of Brgy. Health Center, Dalisay, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment Dec. 4, 2019
5.27 Const. of Multi-Purpose Hall, Southern Davao, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment Dec. 3, 2019
STO. TOMAS											
5.28 Rehab. Of Evacuation Center, Casig-ang, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW preparation on-going c/o Engr. Uy
5.29 Const. of Brgy. Tibal-og Health Center, Tibal-og, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) - Nov. 30, 2019	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW preparation completed amounting to P1,550,000.00. To request for additional funds in order to complete the project to be functional
5.30 Compl.of Brgy. Public Market, La Libertad, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer to LGU - 6/26/219 with check no. 2575131 and OR no. 0557457 Completed/ PCR for submission by LGU
5.31 Rehab. Of Evacuation Center, New Visayas, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer to LGU - 6/26/219 with check no. 2575132 and OR no. 0557455 For implementation
5.32 Rehab. Of Multi-Purpose Hall, San Vicente, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transferred to LGU July 5, 2019 On-going
5.33 Rehab. Of Multi-Purpose Hall, Salvacion, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) -	a) - b) -	e) - f) -	a) 500,000.00 b) 500,000.00	a) - b) -	c) - d) -	a) - b) -	Amended in AIP 3rd revision CY 2019/SB No. 4 CY 2019 increasing the project cost

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	Generated # of a) Persons b) Man-days				
5.33 Rehab. Of Multi-Purpose Hall, Cavacaron, Sto. Tomas	Const./upgraded to cater the needs of	-	-	a) - b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) - b) - c) -	a) - b) - c) -	a) - b) - c) - d) -	a) - b) -	-	Amended in AIP 3rd revision CY 2019 / SB No. 4 CY 2019 increasing the project cost to P1,000,000.00	
5.34 Rehab. Of Multi-Purpose Hall, Pantaron, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	a) - b) - c) - d) -	a) - b) -	-	Amended in AIP 3rd revision CY 2019 / SB No. 4 CY 2019 increasing the project cost to P550,000.00	
5.35 Rehab. Of Multi-Purpose Hall, Magwawa, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Contract	a) 500,000.00 b) - c) - d) -	a) June 19 2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	a) - b) - c) - d) -	a) - b) -	-	Procurement on process	
5.36 Compl. Of Multi-Purpose Hall, San Jose, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	a) - b) - c) - d) -	a) - b) -	-	Amended in AIP 3rd revision CY 2019 / SB No. 4 CY 2019 increasing the project cost to P600,000.00	
5.37 Const. of Evacuation Center, Bobongon, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	a) - b) - c) - d) -	a) - b) -	-	Re aligned to other stimulus projects that needs additional funding	
5.38 Rehab. Of Brgy. Road, Lunga-og, Sto. Tomas	Road Rehabilitation to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	a) - b) - c) - d) -	a) - b) -	-	Amended in AIP 3rd revision CY 2019 / SB No. 4 CY 2019 increasing the project cost to P600,000.00	
5.39 Rehab. Of Multi-Purpose Hall, New Katipunan, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Contract	a) 500,000.00 b) - c) - d) -	a) 06/07/2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	a) - b) - c) - d) -	a) - b) -	-	Procurement on process	
5.40 Rehab. Of Multi-Purpose Hall, San Miguel, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Contract	a) 500,000.00 b) - c) - d) -	a) 06/07/2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	a) - b) - c) - d) -	a) - b) -	-	Procurement on process	
5.41 Rehab. Of Multi-Purpose Hall, Talomo, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	a) - b) - c) - d) -	a) - b) -	-	Fund transfer to LGU - 6/26/2019 with check no. 2575130 and OR no. 0557456 For implementation	
IGCS													
5.43 Concreting of Brgy. Road From Prk. 3 to Prk. 5, Catagman, IGCS	Road Concreting to cater the needs of brgys.	-	Contract	a) 500,000.00 b) - c) - d) -	a) Jan. 14, 2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	a) - b) - c) - d) -	a) - b) -	-	For implementation	
5.44 Rehab. Of Multi-Purpose Hall, San Jose, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 500,000.00 b) Pacquiao c) - d) -	a) 03/25/2019 b) Jan. 2, 2019 c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	a) - b) - c) - d) -	a) - b) -	-	On- going	
5.45 Elctrification at Sitio Trinidad, Bandera, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 03/25/2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	a) - b) - c) - d) -	a) - b) -	-	Procurement on process	
5.47 Rehab. Of Multi-Purpose Hall, Del Monte, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 500,000.00 b) -	a) 05/29/2019 b) -	e) - f) -	a) 500,000.00 b) 500,000.00	a) - b) -	a) - b) - c) - d) -	a) - b) -	-	Pending/ activity undertaken by DPWH	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment			Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed g) -	a) Program b) Allotment c) Disbursement c) -	a) Planned b) Revised c) Actual d) Slippage	a) - b) - c) - d) -					
5.47 Rehab. Of Multi-Purpose Hall, Balmora, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 500,000.00 b) Porras c) - d) -	a) 18-Mar-19 b) Nov. 18, 2019 c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) -	On-going			
5.49 Electrification at Upper Purok Rosal, Tagbaobo, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) -	Procurement on process. No Abstract			
5.50 Const. Of Multi-Purpose Hall, Mambago-B, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) Roque c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) -	For implementation			
5.51 Const. Of Multi-Purpose Hall, San Antonio, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 19-Jun-19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) -	For implementation			
5.52 Concreting of Brgy. Road from Prk. 1 to Prk. 2, Villarica, ICGS	Road Concreting to cater the needs of brgys.	-	Contract	a) 500,000.00 b) - c) - d) -	a) Jan. 14, 2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) -	For implementation			
5.53 Rehab. Of Water System Intake Box and Pipeline, Pangubatan, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) -	Plan and Pow completed. Waiting of deed of donation			
5.54 Const. Of Multi-Purpose Hall, Cogon (Talicud), IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) -	Procurement on process. For rebidding Dec. 12, 2019			
5.55 Installation of Pipelines, Libertad, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 25-Mar-19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) -	For implementation			
5.56 Rehab. Of Evacuation Center, Libuak, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 29-May-19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) -	For implementation			
5.57 Const. of Water System Project, Pob. Kaputian, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) -	for Allotment			
5.58 Rehab. Of Potable Water System, San Isidro, Babak, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 19-Jun-19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) -	For implementation			
	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) Feb. 28, 2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) -				

Name of Project	Type of Project (Location) Fac.	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	Generated # of a) Persons b) Man-days	
5.59 Rehab. Of Potable Water System, San Miguel, IGCS	Const./upgraded to cater the needs of	-	-	b) - c) - d) -	b) - c) - d) -	f) - g) -	b) 500,000.00 c) -	b) -	d) -	b) -	For implementation
5.60 Const. of Water System Ph.II, San Remegio, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) Porras c) Admin d) -	a) 29-May-19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation
5.61 Electrification at Prk. 1,3,4, 6,7 & 8, Licup, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement of materials on process
6. Rural Electrification Project (Provincewide)		Powerlines/po sts installed & rehabilitated	-	-	a) 5,000,000.00 b) Kim Pao Lu c) - d) -						See projects listed below
6.1 5.0 Rural Electrification , Del Monte, New Corella	Powerlines/po sts installed & rehabilitated	-	-	a) 3,000,000.00 b) P.Bueno c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation
6.2 5.0 Rural Electrification at St. Bundok, San Roque, New Corella	Powerlines/po sts installed & rehabilitated	-	-	a) 1,000,000.00 b) P.Bueno c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment- Dec. 3, 2019
6.3 10.0 Rural Electrification at Pob. Kaputian, (St. Sagrada) IGCS	Powerlines/po sts installed & rehabilitated	-	-	a) 1,000,000.00 b) P.Bueno c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process
C. 5% CALAMITY FUND CY 2019											
1 Desiltation/Excavation of rivers and creeks		creeks and canals desilted	-	-	a) 3,000,000.00 b) Paraguya c) PEO d) -						See project listed below
5.0 1.1 Desilting of Limbaan Creek, New Corella	creeks and canals desilted	-	-	a) 2,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW preparation on going
a. Desiltation of Mactan River Ph. II	creeks and canals desilted	-	-	a) 500,000.00 b) Toquero c) Admin d) 60 C.D	a) - b) 7/29/2019 c) 9/27/2019 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	on-going TIME EXTENSION PROCESS

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	Generated # of a) Persons b) Man-days	
2 Revitment of Dike and Slope Proection	Protection dikes/slope protection	-	-	a) 3,000,000.00 b) - c) - d) -							See projects listed below
4.0 2.1 Slope Protection Along Kapalong-Mabantao, Florida	creeks and canals deisited	-	-	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For cancellation funded to DPWF 5% Calamity Fund- Rehab and Recovery
b. Repair/Rehab. Of Upper Tuganay Dike	creeks and canals deisited	-	-	a) 1,000,000.00 b) Toquero c) Admin d) 59 C.D	a) - b) 8/19/2019 c) 9/29/2019 d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	ON-GOING TIME EXTENSION PROCESS
3 Improvement of roads, drainage and canal	Protection dikes/slope protection	-	-	a) 3,000,000.00 b) Paraguya c) PEO d) -							See projects listed below
b. Rehab./Impv't. of Prk. 1 - Prk. 2 Sitio Pawas Provincial Road	creeks and canRoads/Drai ange/canals rehab/improve d	-	-	a) 1,500,000.00 b) Sanchez c) Admin d) 55	a) 7/23/2019 b) 8/05/2019 c) 9/28/2019 d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) 17.140% b) -	c) 1.180% d) -15.960%	a) 2 b) 10	On-going
c. Repair/Rehab of Drainage System & Ground Gravelling at Kimamon NHS	creeks and canRoads/Drai ange/canals rehab/improve d	-	-	a) 464,833.00 b) Azotes c) Admin d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 464,833.00 b) 464,833.00 c) -	a) b)	c) d)		
4 Improvement of bridges and cross drainage	bridge and cross drainage rehab./improved # of sq.m riprapped, culverts replaced	-	-	a) 3,000,000.00 b) Paraguya c) PEO d) -							See projects listed below
1.0 4.1 Impv't. of Jct. New Boholano - New Loon Cross Drainage	creeks and canRoads/Drai ange/canals rehab/improve d	-	-	a) 2,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW preparation on going c/o PEO-PDPM. Insufficient budget to complete required works for the project
1.0 4.2 Impv't. of Jct. Saug-Sonlon-Bdry. Longanapan Cross Drainage	creeks and canRoads/Drai ange/canals rehab/improve d		-	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for the delivery of Materi
D. SUPPLEMENTAL BUDGET NO. 1 CY 2019											
8918/Purchase / Const. / Compl./ Imprvt. Of Various Gov'y Bldgs, Structures & Facilities - General Fund Proper											
1.0 Purchase of Lot for Cemetery, Cambanogoy, Asuncion	Land		-	a) 1,500,000.00 b) -	a) - b) -	e) - f) -	a) 1,500,000.00 b) 1,500,000.00	a) - b) -	c) - d) -	a) - b) -	Documents for fund transfer to be complied by the LGUs. Letter sent dated June 18, 2019

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor c) - d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date c) - d) -	e) # of days suspended f) # of days extended g) Date completed g) -	a) Program b) Allotment c) Disbursement c) -	a) Planned b) Revised	c) Actual d) Slippage	Generated # of a) Persons b) Man-days	
5.0 Purchase of Lot for Cemetery, San Roque, New Corella	Land		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Documents for fund transfer to be complied by the LGUs. Letter sent dated June 18, 2019
8918/Stimulus Projects for Various Barangays. Const. in Progress - Bldgs & Other Structure											
1.0 Rehab/Impvt of Gymnasium, Sagayen, Asuncion	Bldg		-	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	for allotment - Sept 19, 2019
1.0 Installation of Bleacher for the Brgy. Gym, Concepcion, Asuncion	Bldg		-	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) 30.00% d) -	a) - b) -	On-going
LOCALLY FUNDED PROGRAM/PROJECT - 20% Development Fund Infrastructure Development Program 8918/ Stimulus Projects for Various Barangays											
Property, Plant and Equipment - Land											
5.0 Purchase of Lot for Resettlement Site, New Sambog, New Corella	Land		-	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	for fund transfer. Waiting for LGU documents. Liquidation of previous fund transfer for the water system project of LGU.
Property, Plant and Equipment - Construction in Progress- Infrastructure Assets											
1.0 Installation of Street Lights at Prk 1,2,3,4, Sagayen, Asuncion	Electrification		-	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PO on process
1.0 Rehab/Impvt. Of FMR, Prk 3,7, & 8, Concepcion, Asuncion	Road		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement of Materials on process
				a) 1,000,000.00	a) -	e) -	a) 1,000,000.00	a) -	c) -	a) -	. Re-aligned Fund allocation to Construction of Children Playground

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage				
1.0 Rural Electrification Project, Purok 6, Concepcion, Asuncion	Electrification		-	b) - c) - d) -	b) - c) - d) -	f) - g) -	b) 1,000,000.00 c) -	b) - d) -	b) -		Construction of Children Playground with Amenities at Pob., New Corella	
1.0 Concreting of FMR, New Santiago, Asuncion	Road		-	a) 2,500,000.00 b) - c) - d) -	a) 21-May-19 b) - c) - d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) -	a) - b) - c) 30.00% d) -	a) - b) -		Fund transferred to LGU	
1.0 Rural Electrification Project, Purok 5-8, Napungas, Asuncion	Electrification		-	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) - c) - d) -	a) - b) -		Re-aligned Fund allocation to Construction of Children Playground with Amenities at Pob., New Corella	
5.0 Farm to Market Road, San Jose, New Corella	Road		-	a) 2,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) - c) - d) -	a) - b) -		Plan Preparation on process c/o PDPM	
5.0 Const. of Water System, New Sambog, New Corella	Water System Projects		-	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) - c) - d) -	a) - b) -		Fund transferred to LGU	
5.0 Const. of Drainage Canal from Prk. 3, 1-A, 2-A to Prk 1-B, Brgy Site (Ph. 2), Limbaan, New Corella	Flood Control - Drainage		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -		POW preparation on going c/o PDPM	
5.0 Const. of FMR from Prk 1 to Sitio Magsaysay via Pundol & Prk 4, Patrocenio, New Corella	Road		-	a) 2,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) - c) - d) -	a) - b) -		POW preparation on going c/o PDPM	
5.0 Const. of Multi-Purpose Pavement, San Jose, New Corella	Bldgs		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -		POW approved but allotment not yet requested waiting for deed of donation c/o Engr. Canillada	
Const. in Progress - Bldgs & Other Structures												
1.0 Rehab/Impvt of Multi-Purpose Bldg, SCFA, Napungas, Asuncion	Bldgs		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -		Fund re-aligned to fund stimulus projects that need additional funding. (AIP 3rd revision CY 2019)	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage				
1.0 Const. of Multipurpose Covered Court, Buan, Asuncion	Bldgs		-	a) 2,500,000.00 b) - c) - d) -	a) 26-Jun-19 b) - c) - d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transferred to LGU		
1.0 Const. of Multipurpose Covered Court, Pamacaun, Asuncion	Bldgs		-	a) 2,500,000.00 b) - c) - d) -	a) 29-May-19 b) - c) - d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) -	a) - b) -	c) 30.00% d) -	a) - b) -	Fund transferred to LGU		
5.0 Const. of 2 Storey Multipurpose Hall Ph.2 (Brgy. Hall) , Poblacion, New Corella	Bldgs		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Plan preparation on -going c/o PDDM		
5.0 Rehab. Of Multi-Purpose Hall (Evacuation Ctr.) Limbaan, New Corella	Bldgs		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment - Nov. 5, 2019		
5.0 Expansion of Multi-Purpose Hall (Brgy. Hall), Patrocenio, New Corella	Bldgs		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Sched of bidding Dec 27 , 2019		
MOOE 2019 Repair maintenance of OPD, Pharmacy building, DDNH - CZ Compound	Renovation	-	-	a) 100,000.00 b) Estorco c) Admin d) -	a) b) c) d)	e) f) g)	a) b) c)	a) b)	c) d)	a) b)	For approval of POW and Plan		

E. SUPPLEMENTAL BUDGET NO. 3 CY 2019

LOCALLY FUNDED PROGRAM/PROJECTS- 20% DEVELOPMENT FUND

INFRASTRUCTURE DEVELOPMENT PROGRAM

8918/ Various Local Roads & Drainage Development Project
Construction in Progress- Infrastructure Assets

Rehabilitation of Dujali-Pawas-San Vicente Provincial Road, B.E. Dujali	Road		-	a) 2,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	The amount was reduced to P1,102,900.00
Repair/Rehabilitation of Concrete R.d. Jct. Suaon-Libuton Kapitalong	Road		-	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation

8918/ Various Water System Development Project Construction in Progress- Infrastructure Assets

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage				
Improvement of Potable Water System at Brgy. Mambago- A, Samal District, IGACOS	Water System		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	(Amended in the AIP 2nd Revision to change the location from Peñaplata to Samal District) PO approved September 2, 2019		
Rehabilitation of Potable Water System at Brgy. San Miguel, Samal District, IGACOS	Water System		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -			
Construction of Potable Water System at Brgy. Linusotan, Kaputian District, IGACOS	Water System		-	a) 1,300,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,300,000.00 b) 1,300,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	(Additional 800,000.00 from Const. of PWS in purok 2, Pag-asa, Kapalong which was funded by OPAPP CY 2018) (amended) For allotment- October 15, 2019		
Rehabilitation of Water System in PEEDO-LPRRC, Brgy. Poblacion, New Corella	Water System		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment- October 15, 2019		

8918/ Stimulus Projects for Various Brgys.- District 1
Construction in Progress- Infrastructure Assets

Construction of Water System at Brgy. San Agustin, Tagum City	Water System		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Declared as savings to add to stimulus projects that need additional fund No deed of donation
---	--------------	--	---	---------------------------------------	------------------------------	----------------------	--	--------------	--------------	--------------	---

DISASTER REHABILITATION & RECOVERY PROGRAM

Building Back Better Project

Repairs & Maintenance- Infrastructure Assets

Disilation of Tagum Creek			-	a) 2,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PLAN AND POW on process c/o PEO-PDPM
Disilation of Mactan River (Ph. II)			-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PLAN AND POW on process c/o PEO-PDPM

Property, Plant and Equipment

Construction in Progress- Infrastructure Assets

Rehabilitation of Pamacaun-Lasang-Banate Provincial Road			-	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	
Rehabilitation of Del Pilar Jct. Silangan			-	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	
				a) 350,000.00	a) -	e) -	a) 350,000.00	a) -	c) -	a) -	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage				
Installation of 72" dia RCPC x 4M at San Agustin ES			-	b) - c) - d) -	b) - c) - d) -	f) - g) -	b) 350,000.00 c) -	b) -	d) -	b) -			
Rehabilitation of Libuganon River along Kapalong Mabantao-Florida Provincial Road			-	a) 900,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 900,000.00 b) 900,000.00 c) -	a) - b) -	c) - d) -	a) - b) -			
Rehabilitation of Mesaoy-Jct. Mahayahay Road			-	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -			
Rehabilitation of Dujali-Balisong-Magupising Provincial Road			-	a) 1,280,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,280,000.00 b) 1,280,000.00 c) -	a) - b) -	c) - d) -	a) - b) -			
Rehabilitation of Sta. Fe- Mambing Road & Slope Protection			-	a) 1,320,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,320,000.00 b) 1,320,000.00 c) -	a) - b) -	c) - d) -	a) - b) -			

**F. SUPPLEMENTAL BUDGET NO. 4 CY 2019
INFRASTRUCTURE DEVELOPMENT PROGRAM
LOCALLY FUNDED PROGRAMS/ PROJECTS
GENERAL FUND PROPER**

PEACE AND ORDER PROGRAM/1914
Construction in Progress- Land Improvements

Provincial Livestock & Poultry Multiplier Farm Road Network Construction, Sitio Salawao, Sto. Niño, Talaingod			-	a) 5,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 5,500,000.00 b) 5,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment Nov. 22, 2019
Proposed Road Opening of Tawinian-Tapayanon Road Section			-	a) 10,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 10,000,000.00 b) 10,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Alloted- Dec. 6, 2019
Rehabilitation of San Jose- Sitio Mahayahay-Magwawa Provincial Road, Sro. Tomas			-	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW preparation on-going c/o South District

8918/ Various Government Buildigs & Facilities Development Project
Construction in Progress- Land Improvements

Construction of Perimeter Fence of Day Care Center I Nanyo, Panabo City			-	a) 500,000.00 b) - c) -	a) - b) - c) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Sched of bidding Dec. 27, 2019
---	--	--	---	-------------------------------	----------------------	----------------------	--	--------------	--------------	--------------	--------------------------------

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment			Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage					
Construction of Multi-Purpose Building, Balagunan, Sto. Tomas			-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment Dec .3, 2019			
Completion of Brgy. Health Center, Maniki, Kapalong			-	a) 627,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 627,000.00 b) 627,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PROJECT Was funded by LGU, Kapalong			
INFRASTRUCTURE DEVELOPMENT PROGRAM LOCALLY FUNDED PROGRAMS/ PROJECTS 20% DEVELOPMENT FUND														
8918/ Rehabilitation of Various Provincial Roads, District 1 Construction in Progress- Infrastructure Assets														
Improvement of Km. 9 Sagayen-Sawata Provincial Road, San Isidro, Ph. 2			-	a) 4,591,029.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 4,591,029.00 b) 4,591,029.00 c) -	a) - b) -	c) - d) -	a) - b) -				
8919 for various Local Roads and Drainage Development Project Construction in Progress- Infrastructure Assets														
Rehabilitation of Local Roads at Dalisay-Manay Road Section, Panabo City			-	a) 246,100.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 246,100.00 b) 246,100.00 c) -	a) - b) -	c) - d) -	a) - b) -				
Rehabilitation of Local Roads at Sta. Cruz-Jct. Tagpore-Buenavista Raod Section, Panabo City			-	a) 431,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 431,000.00 b) 431,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				
						-								
Rehabilitation of Local Roads at Taba-Bucana Road Section, Taba, Carmen			-	a) 220,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 220,000.00 b) 220,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				
8919 for Stimulus Projects for various Barangays Construction in Progress- Infrastructure Assets														
Construction of Potable Water System at Purok 6, New Santiago, Asuncion			contract	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment Nov. 6, 2019			
Concreting of Brgy. Road Canal, Dujali, B.E. Dujali			contract	a) 650,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 650,000.00 b) 650,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Alloted Oct. 18, 2019 Procurement on process			
				a) 650,000.00	a) -	e) -	a) 650,000.00	a) -	c) -	a) -	For allotment - Sept. 27, 2019			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl. contract	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage			
Desilting and Concretign of Drainage-Main Collector Canal, New Casay, B.E. Dujali			contract	b) - c) - d) -	b) - c) - d) -	f) - g) -	b) 650,000.00 c) -	b) -	d) -	b) -		
Concreting of Drainage, Tanglaw, B.E., Dujali			contract	a) 1,200,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,200,000.00 b) 1,200,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment Sept. 19, 2019	
Construction of Potable Water System, New Malitbog, Panabo City			contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For re-inspection and plan revision in order to reflect in the plan the complete details for the project to be functional.P500,000.00 covers only drilling activity	
Construction of Water System Project, Poblacion Kaputian, Samal			contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Alloted Oct 17, 2019 Procurement on process	
Construction of Canal Linign at Prk. 5, Salvacion, Panabo City			contract	a) 600,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 600,000.00 b) 600,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Alloted Oct. 18, 2019 Procurement on process	
Rehabilitation of Brgy. Road at Lunga-og. Sto. Tomas			contract	a) 600,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 600,000.00 b) 600,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment Sept. 19, 2019	
Construction of Children's Playground with Amenities, Poblacion, New Corella		Admin	contract	a) 2,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Allotment Dec. 3, 2019 Procurement on process	

8918/ Stimulus Projects for Various Barangays
Construction in Progress- Bldgs. & Other Structures

Construction of 2 Storey Multi-Purpose Hall Ph. 3 (Brgy. Hall), oblacion, New Corella			-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Plan preparation on-going c/o PDPM
Construction of Evacuation Center at Purok 1-C Brgy. Sto. Niño, Carmen			-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment Dec. 3, 2019
Rehabilitation of Evacuation Center at Magugpo Pob., Tagum City			-	a) 600,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 600,000.00 b) 600,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Sched of bidding Dec 27, 2019
Construction of Brgy. Health Center at Magugpo South, Tagum City			-	a) 1,550,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,550,000.00 b) 1,550,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Allotd Nov. 15, 2019 Procurement on process

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment			Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage					
Rehabilitation of Mult-Purpose Building (Evacuation Center), Limbaan, New Corella			-	a) 600,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 600,000.00 b) 600,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment nov. 5, 2019			
Expansion of Multi-Purpose Hall (Brgy. Hall), Patrocenio, New Corella			-	a) 650,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 650,000.00 b) 650,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Alloted Oct. 18, 2019 Procurement on process			
Construction of Multi-Purpose Hall, Waterfall, Panabo City			-	a) 1,050,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,050,000.00 b) 1,050,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment			
Rehabilitation of Multi-Purpose Hall, San Francisco, Panabo City			-	a) 600,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 600,000.00 b) 600,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Alloted Oct. 18, 2019 Procurement on process			
Rehabilitation of Evacuation Center at Datu Abdul Dadia, Panabo City			-	a) 650,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 650,000.00 b) 650,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Sched of bidding -Dec 27, 2019			
Construction of Multi-Purpose Hall, Buenavista, Panabo City			-	a) 1,050,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,050,000.00 b) 1,050,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Sched of bidding -Dec 27, 2019			
Rehabilitation of Multi-Purpose Hall, Little Panay, Panabo City			-	a) 550,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 550,000.00 b) 550,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment Dec. 11, 2019			
Rehabilitation of Multi-Purpose Hall, Pantaron, Sto. Tomas			-	a) 550,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 550,000.00 b) 550,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Alloted Oct. 18, 2019 Procurement on process			
Rehabilitation of Multi-Purpose Hall, Salvacion, Sto. Tomas			-	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW preparation on-going c/o PDPM			
Completion of Multi-Purpose Hall, San Jose, Sto. Tomas			-	a) 600,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 600,000.00 b) 600,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Alloted Nov. 15, 2019 Procurement on process			
Rehabilitation of Multi-Purpose Hall, Kasilak, Panabo City			-	a) 650,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 650,000.00 b) 650,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Alloted Nov. 15, 2019 Procurement on process			
Rehabilitation of Brgy. Health Center, Dalisay, Panabo City			-	a) 550,000.00 b) - c) -	a) - b) - c) -	e) - f) - g) -	a) 550,000.00 b) 550,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment Dec. 4, 2019			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) Generated # of Persons b) Man-days				
Rehabilitation of Evacuation Center, Kiotoy, Panabo City			-	a) 650,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 650,000.00 b) 650,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Sched of bidding Dec 27, 2019	
Rehabilitation of Evacuation Center, Cagangohan, Panabo City			-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		POW for approval Nov. 5, 2019	
Rehabilitation of Multi-Purpose Bldg. (Brgy. Hall) Tagpopongan, IGACOS			-	a) 174,460.33 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 174,460.33 b) 174,460.33 c) -	a) - b) -	c) - d) -	a) - b) -		For allotment Nov. 5, 2019	
5% CALAMITY FUND DISASTER REHABILITATION & RECOVERY PROGRAM Building Back Better Project													
Rehabilitation of Canal Lining and Slope Protection at San Agustin E/S, San Agustin, Tagum City			-	a) 350,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 350,000.00 b) 350,000.00 c) -	a) - b) -	c) - d) -	a) - b) -			
TRUST FUND 2019 PROJECTS FOR PROVINCIAL VETERINARY OFFICE													
Poultry House and Training Center Sto. Niño, Talaingod			-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -			
Establishment of Multiplier Farm Project Sto. Niño, Talaingod			-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -			
INFRASTRUCTURE DEVELOPMENT PROGRAM													
Purchase of Geo Resistivity Instrument			-	a) 6,567,412.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 6,567,412.00 b) 6,567,412.00 c) -	a) - b) -	c) - d) -	a) - b) -		Waiting for delivery of instrument	
CMGP 2019													
Road Upgrading of Sto Nino - Kabankalan - La Paz Provincial Road, Carmen			-	a) 44,461,624.67 b) Comidoy c) GP & H CONST. d) 222 C.D	a) 10/7/2019 b) 10/7/2019 c) 5/15/2020 d)	e) - f) - g) -	a) - b) - c) -	a) 4.30% b) -	c) 34.230% d) 29.930%	a) 30 b) 610		On-going	
Road Upgrading of Jct Highway - Sto Nino - La Paz - San Vicenter Provincial Road, Carmen			-	a) 80,481,331.34 b) Fernandez c) Tagum Builders d) 259 C.D	a) 10/7/2019 b) 10/7/2019 c) 6/22/2020 d)	e) - f) - g) -	a) - b) - c) -	a) 22.77% b) -	c) 33.117% d) 10.347%	a) - b) -		On-going	
				a) 15,890,000.00	a)	e) -	a) -	a)	c)	a) -			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment Generated # of	REMARKS
				a) Project Cost	a) Date A lot. Rel.	e) # of days suspended		a) Program	a) Planned		
Road Upgrading of Kapalong - Mabantao - Florida Road with Bridge Component			-	b) Project Engineer	b) Date Started	f) # of days extended	b) Allotment	b) Revised	d) Slippage	a) Persons	
				c) Implementor	c) Target Compl. Date	g) Date completed	c) Disbursement	b) -	d)	b) Man-days	
				b)	b)	f) -	b) -	b) -	d)	b) -	
				c)	c)	g) -	c) -				
				d)	d)						

Mark	Municipality/City	Color
1	Asuncion	Red
2	B.E. Dujali	Yellow
3	Carmen	Blue
4	Kapalong	Pink
5	New Corella	Gray
6	San Isidro	Orange
7	Sto Tomas	Sky Blue
8	Talaingod	Violet
9	Panabo City	Brown
10	IGACOS	Yellow
11	Tagum City	Green

- TF - TRUST FUND (NATIONAL FUNDED PROJECT)
- a) SLRF - Special Local Road Fund
 - b) KALSADA - Konkreto at Ayos na Lansangan Tungo sa Pangkalahatang Kaunlaran
 - c) PRDP - Philippine Rural Development Projects
 - d) SELAP - Support to Emergency and Livelihood Assistance Project
 - e) PAMANA - Payapa at Masaganang Pamayanan
 - f) CBRMC - Community Based Road Maintenance Contracting
 - g) MBC - Maintenance by Contract
 - h) PCF-Performance Challenge Fund-DILG
 - i) FMRDP - Farm to Market Road
 - j.) CMGP - Conditional Grant to Provinces
 - k.) OPAPP - Office of the President Adviser on the Peace Process
 - l.) LGSF-AM - Local Government Support Fund Assistance to Municipalities

Prepared by: _____ Checked _____

Recommending Approval _____

GILBERT G. MAMBULAO JR
Engineer II

ELISA A. BARCENA
Engineer IV- Engineering Dist 1, Area Engineer

TESSIE G. ABABON
Engineer IV-Engineering Dist 2, Area Engineer

Noted
JIVELLYN B. CO
Asst. PG-Department Head

GLENN A. OLANDRIA
Provincial Engineer

PROVINCE OF DAVAO DEL NORTE
ACCOMPLISHMENT REPORT
Annual 2019

SECTOR: ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)
OFFICE/AGENCY: PROVINCIAL ENGINEER'S OFFICE
COMPLETED PROJECTS

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) Duration	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) Revised Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage				
I. PROJECTS UNDER THE CONTINUING APPROPRIATION												
A. TRUST FUND												
DILG FUND CY 2016												
1.1 1.1 Improvement of DILG Building, Gov't. Center, Mankilam, Tagum City	Bldg.	400 sq.m	Contract	a) 5,000,000.00 b) Pasiona c) PEO d) 249 CD	a) CY 2016 b) 06/01/18 c) 12/31/18 d) 03/30/19	e) 35 days f) - g) 03/31/19	a) 5,000,000.00 b) 5,000,000.00 c) 4,786,995.44	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 240	Completed as per physical accomplishment. Financial documents still on process		
KALSADA CY 2016 1.1 Upgrading of Prk. Narafil – Barangay Site Magupising Provincial Road (Part of 60.329230.72M) (Contract Cost: P 43.597322.62M)	Road	2.03	Contract.	a) 51,420,795.98 b) Andoy c) DCP d) 247 CD	a) CY 2016 b) 04/18/18 c) 12/20/18 d) 05/07/19	e) - f) 178 CD g) 05/07/19	a) 51,420,795.98 b) 51,420,795.98 c) 46,279,283.18	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 336	Completed as per physical accomplishment. Financial documents still on process		
PAMANA-DILG CY 2016 Construction of Civic Center, San Isidro, Tagum City	Bldg.	-	Admin	a) 2,000,000.00 b) Escurzon c) MAG Carp. d) 155 CD	a) CY 2016 b) 7/5/2018 c) 12/06/18 d) 01/15/19	e) 40 CD f) - g) 01/15/19	a) 2,000,000.00 b) 2,000,000.00 c) -	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 240	Completed as per physical accomplishment. Financial documents still on process		
A. OPPAP-PAMANA Construction of Processing and Bagsakan Center Brgy. Palma Gil, Talaingod	Bldg.	300 sq.m	Contract	a) 2,500,000.00 b) Dadula c) Alpha & Omega d) 100 CD	a) 08/15/18 b) 02/02/19 c) 05/12/19 d) -	e) - f) 35 CD g) 07/19/2019	a) 2,500,000.00 b) 2,500,000.00 c)	a) 100.00% b) - c) 100.00% d)	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process		
B. 20% Development Fund CY 2015 Improvement of Potable Water System Level II, Toril, IGCS	Water System		Admin	a) 1,125,000.00 b) Porras c) PEO d)	a) 08/31/17 b) 02/19/18 c) 06/29/18 d) 04/30/19	e) 222 CD f) 83 CD g) 7/2/2019	a) 1,125,000.00 b) 1,125,000.00 c) 1,009,555.97	a) 100.00% b) - c) 100.00% d) 0.00%	a) 4 b) 12	Completed 7/2/2019 as per physical accomplishment. Financial Documents still on process		
C. 20% Development Fund CY 2016 1. Water System Development Projects (Provincewide) Improvement of Potable Water System Level II, Toril, IGCS	Water System		Admin	a) 525,000.00 b) Porras c) PEO d) -	a) 08/31/17 b) 02/19/18 c) 06/29/18 d) 04/30/19	e) 222 CD f) 83 CD g) 7/2/2019	a) 525,000.00 b) 525,000.00 c) -	a) 100.00% b) - c) 100.00% d) 0.00%	a) 4 b) 12	Completed 7/2/2019 as per physical accomplishment. Financial Documents still on process		
3. Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldgs./ Fence	-	Admin	a) 9,000,000.00 b) Foronda/Ababon c) PEO								
Const./Impv't./Renov. Of DAVNOR Pharmacy Building, DDNH-CZ Compound (Carmen District Hospital)	Bldg.		Admin	a) 500,000.00 b) Estorco c) Admin d)	a) 08/10/18 b) 01/14/19 c) 03/26/19 d) 06/28/2019	e) 92 f) - g) 06/28/2019	a) 500,000.00 b) 500,000.00 c) 415,227.26	a) 100.00% b) 100.00% c) 100.00% d) 0.00%	a) 45 b) 3	Completed 6/28/2019 as per physical accomplishment. Financial documents still on process		
SLRF 2015 Rehab. of Jct. Highway-Tuganay-Anibongan-BE Dujali-Kinamayan Provincial Road (Furtheranace)	Slope protection	-	-	a) 1,911,175.99 b) Balbastro c) Admin d) -	a) 02/18/2019 b) 09/21/2019 c) - d)	e) 65 days f) 47 days g) 9/21/2019	a) - b) - c)	a) 100.00% b) - c) 100.00% d) 0.00%	a) 3 b) 60	Completed as per POW, Financial Documents on Process		
TRUST FUND 2017 Conditional Matching Grant to Provinces (CMGP) Road Upgrading of FDR. Rd.3 –	Conc.	10.359 km	Contract.	a) 119,901,954.82	a) CY 2017	e) 47 CD	a) 119,901,954.82	a) 100.00% c) 100.00%	a) 10			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days b) 220		
Kimamon – Luna Provincial Road, Sto. Tomas				a) 78,228,121.56 b) Comido y c) GP & H CONST. d) 326 CD	a) 12/29/17 b) 12/12/18 c) 07/29/2019	e) - f) 198 CD g) -	a) 119,901,954.82 b) 119,901,954.82 c) 119,901,954.82	a) 100.00% b) 100.00%	c) 100.00% d) 100.00%	a) # of Persons b) Man-days b) 220	Completed based on POW, Financial Documents on Process	
Road Upgrading of Anahaw-Maligaya Provincial Road, Carmen	Conc.	5.18 km	Contract.	a) 78,228,121.56 b) Fernandez c) MONOLITHIC CO d) 210 CD	a) CY 2017 b) 12/24/17 c) 03/31/19 d) 06/05/2019	e) - f) 306 CD g) -	a) 78,228,121.56 b) 78,228,121.56 c) 76,214,361.38	a) 100.00% b) 100.00%	c) 100.00% d) 0.000%	a) 30 b) 660	Completed based on POW, Financial Documents on Process	
8 Road Upgrading of Dagohoy - Daligdigon Provincial Road	Road	2.532 km	Contract	a) 58,048,310.68 b) Fabiala c) PUREGOLD d) 246 CD	a) CY 2017 b) 01/05/18 c) 11/18/18 d) 03/31/19	e) - f) 205 CD g) -	a) 58,048,310.68 b) 58,048,310.68 c) 29,572,637.70	a) 100.00% b) -	c) 100.00% d) 0.000%	a) 16 b) 480	Completed as per Physical Accomplishment, Financial Documents on Process	
Impv't. of Maligaya-New Camiling Prov'l. Road w/ Bridge Component, Carmen	Conc.	2.13 km	Contract.	a) 50,101,614.08 b) Mellomida c) PUREGOLD CON d) 376 CD	a) CY 2017 b) 12/18/17 c) 02/15/19 d) 07/31/19	e) 76 CD f) 209 CD g) -	a) 57,385,680.00 b) 57,385,680.00 c) 36,005,452.00	a) 100.00% b) 100.00%	c) 100.00% d) 0.00%	a) 21 b) 147	Completed based on POW. Financial Documents on process	
OPPAP PAMANA Tribal Hall Construction of Tribal Hall Brgy. Gupitan, Kapalong	Bldg.		Admin	a) 500,000.00 b) Ambrocio c) PEO d) -	a) CY 2018 b) 2/22/2019 c) 5/22/2019 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) -	c) 100.00% d) 0.00%	a) 5 b) 150	Completed as per Physical Accomplishment. Financial Documents on process	
Processing and Bagsakan Center Const. of Processing and Bagsakan Center, Brgy. Gupitan, Kapalong, Davao del Norte	Bldg.	300 sq.m	Contract	a) 2,500,000.00 b) Ambrucio c) Alpha & Omega d) 120 CD	a) 08/29/18 b) 02/12/19 c) 05/12/19 d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) 156,000.00	a) 100.00% b) -	c) 100.00% d) 0.00%	a) 6 b) 180	Completed as per Physical Accomplishment. Financial Documents on process	
Construction of Processing and Bagsakan Center Brgy. Palma Gil, Talaingod	Bldg.	300 sq.m	Contract	a) 2,500,000.00 b) Dadula c) Alpha & Omega d) 100 CD	a) 08/15/18 b) 02/02/19 c) 05/12/19 d) -	e) - f) 35 CD g) 07/19/2019	a) 2,500,000.00 b) 2,500,000.00 c)	a) 100.00% b) 100.00%	c) 100.00% d)	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process	
D. 20% Development Fund CY 2017 STIMULUS PROJECTS CY 2017 TAGUM CITY Impv't. of Magdum Barangay Hall, Magdum, Tagum City	Bldgs.		Admin	a) 500,000.00 b) Pasiona c) PEO d) 50 CD	a) 11/29/17 b) 04/23/18 c) 06/11/18 d) 06/21/18	e) - f) 10 CD g) 06/21/18	a) 500,000.00 b) 500,000.00 c) 484,028.00	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 108	Completed as per physical accomplishment. Financial documents still on process	
Const. Stage, Canocotan, Tagum City	Bldgs.		Contract	a) 500,000.00 b) Escurzon c) FT Construction d) 45 CD	a) 12/28/17 b) 06/01/18 c) 07/15/18 d) -	e) - f) - g) 08/22/18	a) 500,000.00 b) 500,000.00 c) 457,128.95	a) 100.00% b) -	c) 100.00% d) -	a) 7 b) 140	Completed as per physical accomplishment. Financial documents still on process	
Construction of Bleachers and Firewall for the GYM, Maguppo West, Tagum City	Bldgs.		Contract	a) 500,000.00 b) Medalla c) RLHV d) 60 CD	a) 06/05/18 b) 09/13/18 c) 11/08/18 d) -	e) - f) - g) 11/08/18	a) 500,000.00 b) 500,000.00 c) 473,595.97	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process	
Const. of 1 Bay Span Covered Court, Brgy. La Filipina, Tagum City	Court	96 sq.m	Contract	a) 500,000.00 b) Medalla c) FT Const. d) 50 CD	a) 06/05/18 b) 12/10/18 c) 01/29/19 d) -	e) - f) - g) 04/12/19	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 5 b) 150	Completed as per physical accomplishment. Financial documents still on process	
SAN ISIDRO Rehab. Of Sawata Gymnasiun, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Escurzon c) FT Construction d) 35 CD	a) 11/29/17 b) 01/06/18 c) 05/07/18 d) 07/20/18	e) - f) 15 CD g) 07/25/18	a) 500,000.00 b) 500,000.00 c) 474,700.57	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process	
Compl. Of Pipeline Level II, Brgy. San Miguel, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Diosanta c) ZULAR - AZ Cons d) 24 CD	a) 12/28/17 b) 05/25/18 c) 06/07/18 d) 07/05/18	e) - f) 28 CD g) 07/25/18	a) 500,000.00 b) 500,000.00 c) 479,116.61	a) 100.00% b) -	c) 100.00% d) -	a) 5 b) 100	Completed as per physical accomplishment. Financial documents still on process	
Const. of Covered Court, Datu Balong,	Bldgs.		Contract	a) 500,000.00	a) 11/29/17	e) -	a) 500,000.00	a) 100.00%	c) 100.00%	a) 5	Completed as per physical accomplishment.	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) 40 CD	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) 07/10/18	e) # of days suspended f) # of days extended g) Date completed d) 08/31/18	a) Program b) Allotment c) Disbursement b) 500,000.00 c) 472,019.86	a) Planned b) Revised d) Slippage	c) Actual d) Slippage	a) # of Persons b) Man-days b) 90	
San Isidro											Financial documents still on process
Const. of Brgy. Stage, Linao, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Escurzon c) FT Construction d) 45 CD	a) 11/29/17 b) 01/06/18 c) 05/07/18 d) 07/15/18	e) - f) 15 CD g) 09/03/18	a) 500,000.00 b) 500,000.00 c) 465,500.00	a) 100.00% b) - d) -	c) 100.00% d) -	a) 12 b) 216	Completed as per physical accomplishment. Financial documents still on process
Const. of Potable Water System, Monte Dujali, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Escurzon c) FT Construction d) 60 CD	a) 12/28/17 b) 01/06/18 c) 07/30/18 d) 08/25/18	e) - f) 20 CD g) 09/07/18	a) 500,000.00 b) 500,000.00 c) 470,612.51	a) 100.00% b) - d) -	c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process
Const. of Covered Court, Libuton, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Escurzon c) FT Construction d) 45 CD	a) 11/29/17 b) 01/06/18 c) 07/15/18 d) -	e) - f) - g) 08/22/18	a) 500,000.00 b) 500,000.00 c) 476,716.56	a) 100.00% b) - d) -	c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process
Improvement of Barangay Hall Perimeter Fence, Brgy. Dakudao, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Escurzon c) FT Const. d) 60 CD	a) 11/29/17 b) 06/01/18 c) 07/30/18 d) 08/25/18	e) - f) 26 CD g) 09/04/18	a) 500,000.00 b) 500,000.00 c) 468,532.48	a) 100.00% b) - d) -	c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process
ASUNCION Completion of Magatos E/S Perimeter Fence, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillon c) MEO d) -	a) 12/28/17 b) 06/01/18 c) 07/30/17 d) -	e) - f) - g) 07/30/17	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) - d) -	c) 100.00% d) -	a) 19 b) 426	Completed as per physical accomplishment - Fund transferred at Municipality of Asuncion with Check No. 2445178 and OR # 9238462, dated March 16, 2018
Const. of Covered Court Ph.1, Camansa, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillon c) MEO d) -	a) 12/19/17 b) 05/16/18 c) 09/15/18 d) -	e) - f) - g) 07/15/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) - d) -	c) 100.00% d) -	a) 15 b) 399	Completed as per physical accomplishment. - Fund transferred at Municipality of Asuncion with Check No. 2445090 and OR # 8975230, dated February 5, 2018
FMR 0.5km at Brgy. Site, Sonlon, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillon c) MEO d) -	a) 12/28/17 b) 06/18/18 c) 08/15/18 d) -	e) - f) - g) 08/10/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) - d) -	c) 100.00% d) -	a) 12 b) 156	Completed as per physical accomplishment. (Fund already transferred at Municipality of Asuncion with Check No. 2445173 and OR # 9238463, dated March 16, 2018)
Const. of Covered Court Ph. 1, Sta. Felomina, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillon c) MEO d) -	a) 12/28/17 b) 06/18/18 c) 08/15/18 d) -	e) - f) - g) 08/05/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) - d) -	c) 100.00% d) -	a) 13 b) 426	Completed as per physical accomplishment - Fund transferred at Municipality of Asuncion with Check No. 2445177 and OR # 9238464, dated March 16, 2018
Imp'v't. of Brgy. Facilities, Buclad, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillon c) MEO d) -	a) 12/19/17 b) 04/30/18 c) 07/30/18 d) -	e) - f) - g) 06/30/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) - d) -	c) 100.00% d) -	a) 12 b) 364	Completed as per physical accomplishment. (Fund already transferred at Municipality of Asuncion with Check No. 2445032 and OR # 8975234, dated February 5, 2018)
Imp'v't. of Brgy. Hall, Cabaywa, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillon c) MEO d) -	a) 12/19/17 b) 05/18/18 c) 08/16/18 d) -	e) - f) - g) 07/02/18	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) - d) -	c) 100.00% d) -	a) 11 b) 358	Completed as per physical accomplishment. - Fund transferred at Municipality of Asuncion with Check No. 2445031 and OR # 8975233, dated February 5, 2018
Imp'v't. of Multi-Purpose Bldg., Napungas Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillon c) MEO d) -	a) 12/28/17 b) 06/16/18 c) 07/30/18 d) -	e) - f) - g) 07/30/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) - d) -	c) 100.00% d) -	a) 14 b) 207	Completed as per physical accomplishment. (Fund already transferred at Municipality of Asuncion with Check No. 2445147 and OR # 8975232, dated February 5, 2018)
Construction of Multi-Purpose Stage, Binancian, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillo c) MEO d) -	a) 12/19/17 b) 05/18/18 c) 08/16/18 d) -	e) - f) - g) 08/16/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) - d) -	c) 100.00% d) -	a) 18 b) 396	Completed as per physical accomplishment. (Fund already transferred at Municipality of Asuncion with Check No. 2445030 and OR # 8975231, dated February 5, 2018 (Compl: Aug. 16, 2018)
Construction of Covered Court Ph. 1, Buan, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillo c) MEO d) -	a) 02/06/18 b) 06/01/18 c) 08/30/18 d) -	e) - f) - g) 07/30/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) - d) -	c) 100.00% d) -	a) 14 b) 430	Completed as per physical accomplishment - Fund transferred at Municipality of Asuncion with Check No. 2445282 and OR # 9238466, dated March 16, 2018.
Construction of Nutrition Bldg. Ph. 1, Cambanogoy, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillo c) MEO d) -	a) 12/20/17 b) 07/16/18 c) 08/14/18 d) -	e) - f) - g) 11/15/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) - d) -	c) 100.00% d) -	a) 9 b) 135	Completed as per physical accomplishment - Fund transferred at Municipality of Asuncion with Check No. 24465176 and OR # 9238465, dated March 16, 2018

Name of Project	Type of Project (Location) Bldgs.	Physical Target (Description)	Mode of Impl. MEO	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed e) - f) - g) 11/15/18	a) Program b) Allotment c) Disbursement a) 500,000.00 b) 500,000.00 c) 500,000.00	a) Planned b) Revised a) 100.00% b) -	c) Actual d) Slippage c) 100.00% d) -	a) # of Persons b) Man-days a) 12 b) 180		
Rehab. Of 2 Inches Pipelines of Water System at Prk. 1, New Loon, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillo c) MEO d) -	a) 12/28/17 b) 08/05/18 c) 11/15/18 d) -	e) - f) - g) 11/15/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 180	Completed as per physical accomplishment -Fund transferred at Municipality of Asuncion with CheckK No. 2445175 and OR # 9238467, dated March 16, 2018	
NEW CORELLA Fabrication of Bleachers, New Cortez, New Corella	Bldgs.		MEO	a) 500,000.00 b) Inquillo & Dogoldo c) MEO d) -	a) 12/28/17 b) 06/15/18 c) 07/31/18 d) -	e) - f) - g) 07/31/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. (Fund already transferred at Municipality of New Corella with Check No. 2445146 and OR # 8592069, dated March 13, 2018)	
Renov./Impv't. Of Brgy. Hall, New Sambog, New Corella	Bldgs.		MEO	a) 500,000.00 b) - c) MEO d) -	a) 12/19/17 b) 07/01/18 c) 08/15/18 d) -	e) - f) - g) 08/15/18	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. (Fund already transferred at Municipality of New Corella with Check No. 2445023 and OR # 8592070, dated March 13, 2018)	
Rehab. Of Potable Water in Prk. 2,3,3A, 3B & 6, Macgum, New Corella	Bldgs.		MEO	a) 500,000.00 b) - c) MEO d) -	a) 02/19/18 b) 08/15/18 c) - d) -	e) - f) - g) 11/19/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment.Fund already transferred at Municipality of New Corella with Check No. 2445320 and OR # 8592073, dated March 13, 2018	
Renov./Impv't. of Brgy. Hall, Patrocenio, New Corella	Bldgs.		MEO	a) 500,000.00 b) - c) MEO d) -	a) 12/20/17 b) - c) - d) -	e) - f) - g) 11/19/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment - Fund transferred at Municipality of New Corella with Check No. 2445022 and OR # 8592071, dated March 13, 2018	
Impv't. of Covered Court, New Bohol, New Corella	Bldgs.		Barangay	a) 500,000.00 b) - c) - d) -	a) 02/13/8 b) - c) - d) -	e) - f) - g) 08/15/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment.Fund already transferred at Municipality of New Corella with Check No. 2445321 and OR # 8592075, dated March 13, 2018	
Construction of Multi-Purpose Bldg., San Jose, New Corella	Bldgs.		MEO	a) 500,000.00 b) - c) MEO d) -	a) 02/06/18 b) 08/05/18 c) 02/28/19 d) -	e) - f) - g) 02/28/19	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment.Fund already transferred at Municipality of New Corella Check No. 2445281 with and OR # 8592076, dated March 13, 2018	
Construction of 1 CL School Bldg., Mambing, New Corella	Bldg.		Barangay	a) 500,000.00 b) - c) MEO d) -	a) 12/28/17 b) 01/06/2018 c) 7/15/2018 d) -	e) - f) - g) 7/15/2018	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment.Fund already transferred at Municipality of New Corella with CheckK No. 2445183 and OR # 8592077, dated March 13, 2018	
SAN ISIDRO Rehab. Of Sawata Gymnasiun, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Escurzon c) FT Construction d) 35 CD	a) 11/29/17 b) 01/06/18 c) 05/07/18 d) 07/20/18	e) - f) 15 CD g) 07/25/18	a) 500,000.00 b) 500,000.00 c) 474,700.57	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
Compl. Of Pipeline Level II, Brgy. San Miguel, San Isidro	Water		Contract	a) 500,000.00 b) Diosanta c) ZULAR - AZ Cons d) 24 CD	a) 12/28/17 b) 05/25/18 c) 06/07/18 d) 07/05/18	e) - f) 28 CD g) 07/25/18	a) 500,000.00 b) 500,000.00 c) 478,500.00	a) 100.00% b) -	c) 100.00% d) -	a) 5 b) 100	Completed as per physical accomplishment. Financial documents still on process	
Const. of Covered Court, Datu Balong, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Escurzon c) FT Construction d) 40 CD	a) 11/29/17 b) 01/06/18 c) 07/10/18 d) -	e) - f) - g) 08/31/18	a) 500,000.00 b) 500,000.00 c) 472,019.86	a) 100.00% b) -	c) 100.00% d) -	a) 5 b) 90	Completed as per physical accomplishment. Financial documents still on process	
Const. of Brgy. Stage, Linao, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Escurzon c) FT Construction d) 45 CD	a) 11/29/17 b) 01/06/18 c) 05/07/18 d) 07/15/18	e) - f) 15 CD g) 09/03/18	a) 500,000.00 b) 500,000.00 c) 495,500.00	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 216	Completed as per physical accomplishment. Financial documents still on process	
Const. of Potable Water System, Monte Dujali, San Isidro	Water		Contract	a) 500,000.00 b) Escurzon c) FT Construction d) 60 CD	a) 12/28/17 b) 01/06/18 c) 07/30/18 d) 08/25/18	e) - f) 20 CD g) 09/07/18	a) 500,000.00 b) 500,000.00 c) 472,977.40	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process	
Const. of Covered Court, Libuton, San Isidro	bldgs.		Contract	a) 500,000.00 b) Escurzon c) FT Construction d) 45 CD	a) 11/29/17 b) 01/06/18 c) 07/15/18 d) -	e) - f) - g) 08/22/18	a) 500,000.00 b) 500,000.00 c) 476,716.56	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process	
Improvement of Barangay Hall Perimeter Fence, Brgy. Dakudao, San Isidro	Fence		Contract	a) 500,000.00 b) Escurzon	a) 11/29/17 b) 01/06/18	e) - f) -	a) 500,000.00 b) 500,000.00	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment Generated	REMARKS
				a) Project Cost b) Project Engineer c) Implementor c) FT Construction d) 60 CD	a) Date A lot. Rel. b) Date Started c) Target Compl. Date c) 07/30/18 d) 08/25/18	e) # of days suspended f) # of days extended g) Date completed g) 08/25/18	a) Program b) Allotment c) Disbursement c) 468,532.48	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days	
Completion of Multi-Purpose Building Kipalili, San isidro	Bldg.		Contract	a) 500,000.00 b) Obero c) RLHV d) 30 CD	a) - b) 12/03/18 c) 01/05/19 d) -	e) - f) - g) 08/22/18	a) 500,000.00 b) 500,000.00 c) 459,201.00	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process
IGACOS Rehab. of Water System, Sion, IGACOS	Water System		Admin	a) 500,000.00 b) Diosanta c) PEO d) -	a) 12/01/17 b) 08/24/18 c) 09/28/18 d) -	e) - f) - g) 09/28/18	a) 500,000.00 b) 500,000.00 c) 425,192.30	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
Impvt. of MP Gym, San Agustin, IGACOS	Bldgs.		Contract	a) 500,000.00 b) Porras c) SILJURE d) 42 CD	a) 12/01/17 b) 04/26/2018 c) 06/06/2018 d) -	d) - e) - f) 06/01/18	a) 500,000.00 b) 500,000.00 c) 443,364.85	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
Conc. of Brgy. Road, Camudmud, IGACOS	Road		Contract	a) 500,000.00 b) Pacquio c) SILJURE d) 30 CD	a) 11/29/17 b) 04/26/2018 c) 06/11/2018 d) -	d) - e) 16 days f) 06/11/2018	a) 500,000.00 b) 500,000.00 c) 467,128.20	a) 100.00% b) -	c) 100.00% d) -	a) 5 b) 30	Completed as per physical accomplishment. Financial documents still on process
Impvt of Evacuation Center, Brgy. Balet, IGACOS	Bldg.		Admin	a) 500,000.00 b) Porras c) PEO d) -	a) 12/01/17 b) 05/01/19 c) 06/12/19 d) -	e) - f) - g) 06/06/19	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 8 b) 160	Completed as per physical accomplishment. Financial documents still on process
CARMEN Compl. Of Evacuation Ctr. Bldg. Taba, Carmen	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/19/17 b) - c) - d) -	e) - f) - g) 9/19/2018	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Completed 9/19/2018 as per physical accomplishment. Financial documents still on process
Const. of Multi-Purpose Stage @ Prk. 2, Salvacion, Carmen	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/19/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
Const. of Multi-Purpose Bldg., Magsaysay, Carmen	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) 9/19/2018	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Completed 9/19/2018 as per physical accomplishment. Financial documents still on process
Compl. Of Covered Court/Stage, New Camiling, Carmen	Court		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) 9/19/2018	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Completed 9/19/2018 as per physical accomplishment. Financial documents still on process
Construction of Evaluation Center at Prk. 1, Asuncion, Carmen	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) 100% d) -	a) - b) -	Completed
PANABO CITY Brgy. Covered Court Fencing, Sta. Cruz, Panabo City	Court		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) 5/15/2019 c) 6/10/2019 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Completed 6/10/2019 as per physical accomplishment. Financial documents still on process
Const. of Multi-Purpose Bldg., Katualan, Panabo City	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/19/17 b) 9/20/2018 c) 10/12/2018 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Completed 10/12/2018 as per physical accomplishment. Financial documents still on process
Const. of Covered Court Bleacher, Katipunan, Panabo City	Bleacher		Barangay	a) 500,000.00 b) - c) -	a) 12/19/17 b) - c) -	e) - f) - g) 6/10/2018	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days				
Const. of Brgy. Gymnasium, Mabunao, Panabo City	Gym		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) 3/11/2019 c) 4/10/2019 d) -	e) - f) - g) 4/10/2019	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Completed as per physical accomplishment. Financial documents still on process		
Completion of Footbridge at Prk. 1, Tibungol, Panabo City	Footbridge		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) 12/13/2018 c) 2/11/2019 d) -	e) - f) - g) 2/11/2019	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Completed as per physical accomplishment. Financial documents still on process		
Const. of Multi-Purpose Bldg., Lower Panaga, Panabo City	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/07/17 b) 10/1/2018 c) 11/30/2018 d) -	e) - f) - g) 11/30/2018	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Completed as per physical accomplishment. Financial documents still on process		
Completion of Bleachers @ Brgy. GYM, Sindaton, Panabo City	Gym		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) 10/1/2018 c) 10/31/2018 d) -	e) - f) - g) 10/31/2018	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Completed as per physical accomplishment. Financial documents still on process		
Const. of Concrete Pavement, San Vicente, Panabo City	Pavement		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/07/17 b) - c) - d) -	e) - f) - g) 5/15/2019	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Completed as per physical accomplishment. Financial documents still on process		
Const. of Stage @ Prk. 3, Tagpore, Panabo City	Stage		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/19/17 b) 7/18/2018 c) 9/14/2018 d) -	e) - f) - g) 9/14/2018	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Completed as per physical accomplishment. Financial documents still on process		
Const. of Bleachers @ Brgy. Manay GYM, Manay, Panabo City	Gym		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/19/17 b) 12/6/2018 c) 12/15/2018 d) -	e) - f) - g) 12/15/2018	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Completed as per physical accomplishment. Financial documents still on process		
Const. of MP Bldg. w/ Electrical installation, San Roque, Panabo City	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 01/31/18 b) - c) - d) -	e) - f) - g) 06/10/2019	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Completed as per physical accomplishment. Financial documents still on process		
STO TOMAS Const. of Violence Against Women and Children Center, Tulalian	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/07/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Completed as per physical accomplishment. Financial documents still on process		
Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldg.	-	Admin	a) 9,000,000.00 b) Foronda/Ababon c) PEO d) -								Investigation/Inspection of priority projects		
Repair/Rehab. Of PEO Building (Motorpool), Mankilam, Tagum City	Bldg.		Admin	a) 1,800,000.00 b) Chua c) PEO d) 160 CD	a) 07/31/18 b) 03/04/19 c) 08/10/19 d) -	e) - f) - g) -	a) 1,800,000.00 b) 1,800,000.00 c) 1,481,510.07	a) 62.23% b) -	c) 100.00% d) 37.77%	a) 5 b) 105		Completed based on POW. Financial Documents on process		
Construction of BSP Building Extension Mankilam, Tagum City	Bldg.		Admin	a) 500,000.00 b) Quirante c) PEO d) 75 CD	a) 08/21/18 b) 01/16/19 c) 03/16/19 d) 03/31/19	e) 79 CD f) 15 CD g) 06/21/19	a) 500,000 b) 500,000 c) 434,145.73	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 180		Completed		
Repair/Rehab. Of PEO Building (PEO Warehouse), Mankilam, Tagum City	Bldg.	96 sq.m	Admin	a) 1,073,124.00 b) Chua c) PEO d) 189 CD	a) 06/11/18 b) 12/03/18 c) 06/15/19 d) -	e) - f) - g) 05/15/19	a) 1,073,124.00 b) 1,073,124.00 c) 1,042,097.32	a) 100.00% b) -	c) 100.00% d) -	a) 14 b) 420		Completed as per physical accomplishment. Financial documents still on process		
Construction of GSP Building Extension Mankilam, Tagum City	Bldg.		Admin	a) 500,000.00 b) Quirante c) PEO	a) 07/20/18 b) 01/03/19 c) 03/03/19	e) 44 cd f) 15 CD g) 05/03/19	a) 500,000.00 b) 500,000.00 c) 447,660.03	a) 100.00% b) -	c) 100.00% d) -	a) 8 b) 240		Completed as per physical accomplishment. Financial documents still on process		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) 75 CD	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) 03/17/19	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
11 2.3 Improvement of Garciaville Day Care Center, Mankilam, Tagum City	Bldg.		Admin	a) 330,000.00 b) - c) PEO d) -	a) 11/06/18 b) 09/02/19 c) 10/11/19 d) -	e) - f) - g) -	a) 330,000.00 b) 330,000.00 c) -	a) - b) -	c) 100.00% d) -	a) 3 b) 90	Completed based on POW. Financial Documents on process		
Rural Electrification (Provincewide)	Elect.		Admin	a) 5,000,000.00 b) Foronda/Misa c) Admin d) -							See projects listed below		
Inst. Of distribution transformation & Electrical Wirings, 10th Infantry (Agila) Division PA, Tuburan Mawab	Elect.		Admin	a) 500,000.00 b) Lu c) PEO d) -	a) 06/27/18 b) 12/17/18 c) 01/15/18 d) -	e) - f) 15 WD g) 01/31/19	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
F. SDH IGCS - CONST. IN PROGRESS - BLGS. CY 2017 1 Construction Perimeter Fence Ph.II (Hospital Compound) Samal District Hospital, IGCS	Fence		Admin	a) 1,305,000.00 b) Porras c) PEO d) -	a) 11/10/17 b) 03/12/18 c) 06/19/18 d) -	e) 392 f) 45 g) -	a) 1,305,000.00 b) 1,305,000.00 c) 958,597.98	a) 100.00% b) -	c) 100.00% d) 1.000%	a) 4 b) 30	Completed based on POW. Financial Documents on process		
C.5 LDRRM - Trust Fund 5 1. Construction of Slope Protection and Concrete Pavement along Sta. Fe Mambing Road Section	Slope		Admin	a) 1,853,000.00 b) Gone c) PEO d) 86 CD	a) 11/28/18 b) 12/03/18 c) 02/28/19 d) 06/15/2019	e) - f) 108 CD g) 10/30/2019	a) 1,853,000.00 b) 1,853,000.00 c) 742,252.72	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 144	Completed based on POW. Financial Documents on process		
1 3. Rehab. Of Canatan Bridge Slope Protection Brgy. Canatan, Asuncion	Slope	395 sq.m.	Contract	a) 9,200,000.00 b) Aclaracion c) J-One Builders d) 60 CD	a) 06/20/2018 b) 02/11/2019 c) 04/12/2019 d) 05/01/2019	e) - f) 35 CD g) 05/31/2019	a) 9,200,000.00 b) 9,200,000.00 c) 7,222,021.59	a) 100.00% b) 100.00%	c) 100.00% d) 0.00%	a) - b) -	Completed		
5 5. Const. of Cabidanan Bridge Slope Protection, Brgy. Cabidanan, New Corella	Slope		Admin	a) 3,590,000.00 b) Gone c) PEO d) 65 CD	a) 07/18/18 b) 6/17/19 c) 8/20/19 d) -	e) - f) - g) -	a) 3,590,000.00 b) 3,590,000.00 c) 1,929,823.40	a) 100.00% b) -	c) 100.00% d) -	a) 8 b) 80	Completed based on POW. Financial Documents on process		
D. SEF(Special Education Fund)-SUPPLEMENTAL BUDGET # 1 CY 2017 1. Const./Impvt./Compl. Of School Bldgs., Struc. & Fac.	Bldgs.		Admin	a) 3,300,000.00 b) Foronda c) PEO d) -							See projects listed below		
8 1.1 Construction of 1 unit School Building Lumabag, Talaingod	Bldg.		Admin	a) 1,100,000.00 b) Dadula c) PEO d) 60 CD	a) 02/19/18 b) 03/20/19 c) 05/19/19 d) -	e) - f) 27 CD g) 06/30/2019	a) 1,100,000.00 b) 1,100,000.00 c) 595,230.50	a) 100 b) -	c) 100 d) -	a) 6 b) 30	Completed based on POW. Financial Documents on process		
E. Supplemental Budget No. 5 CY 2015 Purchased, Const & Impvt of Govt Facilities (8918) a. Const/Com/Impvt of Various Govt. Bldgs Structures & Facilities Impvt. of Brgy. Hall at Brgy. Tagpoongan, Babak Dist., IGCS	Bldg.		Admin	a) 500,000.00 b) Andoy c) PEO d) -	a) 03/31/17 b) 09/17/18 c) 12/25/18 d) -	e) 182 CD f) - g) 7/14/2019	a) 500,000.00 b) 500,000.00 c) 356,352.61	a) 100.00% b) -	c) 100.00% d) 0.00%	a) 10 b) 55	Completed 7/17/2019 as per physical accomplishment. Financial Documents still on process		
Completion of Multi-Purpose Building Brgy. San Jose, Sto. Tomas	Bldg.		Admin	a) 500,000.00 b) Roque c) PEO d) -	a) 03/08/16 b) 02/14/17 c) 04/27/17 d) -	e) - f) - g) 15/07/2019	a) 500,000.00 b) 500,000.00 c) 484,175.83	a) 100.00% b) -	c) 100.00% d) -	a) 8 b) 80	Completed 5/31/2019 as per physical accomplishment. Financial documents still on process		
Completion of Covered Court 1 Bay Brgy. Lunga-og, Sto. Tomas	Court		Admin	a) 500,000.00 b) Roque c) PEO d) -	a) 03/07/16 b) 02/14/17 c) 06/20/17 d) -	e) - f) 54 CD g) -	a) 500,000.00 b) 500,000.00 c) 473,542.40	a) 100.00% b) -	c) 100.00% d) -	a) 8 b) 80	Completed 7/5/2019 as per physical accomplishment. Financial documents still on process		
D. LDRRM - Trust Fund 2018	RCDG		Admin	a) 1,822,000.00	a) CY 2013	e) -	a) 1,822,000.00	a) 100.00%	c) 100.00%	a) 12	Completed as per physical accomplishment.		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed d) -	a) Program b) Allotment c) Disbursement d) -	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days c) -				
1 Const. of Single Barrel 4.0m x 4.0m RCDG, Mangalcal, Carmen				a) 1,180,000.00 b) Toquero c) PEO d) -	a) CY 2013 b) 02/15/19 c) 04/02/19 d) -	e) - f) - g) -	a) 1,180,000.00 b) 1,180,000.00 c) 74,338.28	a) 100.00% b) - c) 100.00% d) -	a) 5 b) 50		Financial documents still on process		
2 Rehabilitation of Protection Dike Along Poblacion-Prk. 8, Dujali, Brgy. Tanglaw, B.E. Dujali	Dike		Admin	a) 1,428,917.00 b) Toquero c) PEO d) -	a) 08/02/18 b) 12/01/18 c) 01/01/19 d) -	e) - f) - g) -	a) 1,428,917.00 b) 1,428,917.00 c) -	a) 100.00% b) - c) 100.00% d) -	a) 5 b) 50		Completed as per physical accomplishment. Financial documents still on process		
3 Rehab. Of New Camiling-alejal-Lower Magsaysay Provincial Road	RCDG		Admin	a) 27,893,753.00 b) Matuguinas c) PEO/CBRMC d) -	a) 01/01/18 b) 01/01/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 27,893,753.00 b) 27,893,753.00 c) 15,163,482.97	a) 100.00% b) - c) 100.00% d) -	a) 32 b) 2044		Completed as per physical accomplishment. Financial documents still on process See list of Provincial Roads		
20% Development Fund 2018 Road ID Repair & Maint. Of Various Prov'l. Roads and Bridges CY 2018 11DAN	Road Maintenance	KM 525.3	Admin /CBRMC	a) 239,434.40 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 239,434.40 b) 239,434.40 c) 236,699.57	a) 100.00% b) - c) 100.00% d) -	a) 10 b) 30		Completed as per physical accomplishment. Financial documents still on process		
11 DAN 073 Cebulano-Mangalcal Road	Road	4.17	Admin	a) 178,024.03 b) Gamad/Maligro c) Brgy. Mangalcal V d) -	a) 01/01/18 b) 05/03/2018 c) 02/03/19 d) -	e) - f) - g) 02/03/19	a) 178,024.03 b) 178,024.03 c) -	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 4		Completed as per physical accomplishment. Financial documents still on process		
11 DAN 074 Tubod-Basa-Mangalcal Road	Road	3.93	Admin	a) 153,509.11 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 153,509.11 b) 217,304.13 c) 212,336.25	a) 100.00% b) - c) 100.00% d) -	a) 1 b) 3		Completed as per physical accomplishment. Financial documents still on process		
11 DAN 076 Basa-Tubod Road	Road	1.56	Admin	a) 140,507.18 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 140,507.18 b) 140,507.18 c) 140,507.18	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 36		Completed as per physical accomplishment. Financial documents still on process		
11 DAN 077 Tubod-Pilar Road	Road	1.55	Admin	a) 149,291.32 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 149,291.32 b) 149,291.32 c) 143,316.91	a) 100.00% b) - c) 100.00% d) -	a) 10 b) 30		Completed as per physical accomplishment. Financial documents still on process		
11 DAN 078 Upper Mangalcal-Lower Mangalcal Road	Road	2.43	Admin	a) 89,828.64 b) Gamad/Maligro c) Brgy. Mangalcal V d) -	a) 01/01/18 b) 05/03/2018 c) 02/03/19 d) -	e) - f) - g) 02/03/19	a) 89,828.64 b) 89,828.64 c) -	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 4		Completed as per physical accomplishment. Financial documents still on process		
11 DAN 079 Cebulano-Loceta Road	Road	1.87	Admin	a) 121,918.96 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 121,918.96 b) 121,918.96 c) -	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 36		Completed as per physical accomplishment. Financial documents still on process		
11 DAN 080 Loceta-Lower Mangalcal Road	Road	2.07	Admin	a) 90,657.98 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 90,657.98 b) 90,657.98 c) 90,657.98	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 36		Completed as per physical accomplishment. Financial documents still on process		
11 DAN 081 Lower Asuncion-Upper Asuncion Road	Road	1.02	Admin	a) 888,986.60 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 888,986.60 b) 888,986.60 c) 888,986.60	a) 100.00% b) - c) 100.00% d) -	a) 8		Completed as per physical accomplishment.		

DAN	Road	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment		REMARKS
					a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed h) -	a) Program b) Allotment c) Disbursement d) -	a) Planned b) Revised c) -	c) Actual d) Slippage e) -	a) # of Persons b) Man-days c) -			
DAN 082	Road			Admin	a) 458,781.46 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18 h) -	a) 458,781.46 b) 888,986.60 c) 698,903.80 d) -	a) 100.00% b) - c) -	c) 100.00% d) - e) -	a) 8 b) 40 c) -	Financial documents still on process		
11 DAN 083	Jct.Highway-Sto.Niño-La Paz-San Vicente Road	Road	6.08	Admin	a) 458,781.46 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18 h) -	a) 458,781.46 b) 458,781.46 c) 458,781.46 d) -	a) 100.00% b) - c) -	c) 100.00% d) - e) -	a) 8 b) 40 c) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 084	Jct.Highway-Sto.Niño-Kabankalan-La Paz Road	Road	2.13	Admin	a) 127,936.58 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18 h) -	a) 127,936.58 b) 127,936.58 c) 15,535.28 d) -	a) 100.00% b) - c) -	c) 100.00% d) - e) -	a) 10 b) 50 c) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 084	Jct.Highway-Sto.Niño-Kabankalan-La Paz Road	Road	2.13	CBRMC	a) 81,662.40 b) Gamad/Maligro c) Taba Coconut Farmers Association d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18 h) -	a) 81,662.40 b) 81,662.40 c) - d) -	a) 100.00% b) - c) -	c) 100.00% d) - e) -	a) 1 b) 1 c) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 085	Ising-Sto.Niño Road	Road	2.07	Admin	a) 107,208.18 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18 h) -	a) 107,208.18 b) 107,208.18 c) 107,151.22 d) -	a) 100.00% b) - c) -	c) 100.00% d) - e) -	a) 12 b) 36 c) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 085	Ising-Sto.Niño Road	Road	2.07	CBRMC	a) 101,261.38 b) Gamad/Maligro c) Taba Coconut Farmers Association d) -	a) 01/01/18 b) 06/22/18 c) 04/21/19 d) -	e) - f) - g) 12/31/18 h) -	a) 101,261.38 b) 101,261.38 c) - d) -	a) 100.00% b) - c) -	c) 100.00% d) - e) -	a) 1 b) 1 c) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 086	Ising-Sadpodon-Taba-Diladila Road	Road	5.68	Admin	a) 263,421.11 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18 h) -	a) 263,421.11 b) 263,421.11 c) 261,318.46 d) -	a) 100.00% b) - c) -	c) 100.00% d) - e) -	a) 8 b) 24 c) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 086	Ising-Sadpodon-Taba-Diladila Road	Road	5.68	CBRMC	a) 175,301.95 b) Gamad/Maligro c) Taba Coconut Farmers Association d) -	a) 01/01/18 b) 04/26/18 c) 01/26/19 d) -	e) - f) - g) 12/31/18 h) -	a) 175,301.95 b) 175,301.95 c) - d) -	a) 100.00% b) - c) -	c) 100.00% d) - e) -	a) 2 b) 6 c) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 087	Tuganay-Taba Road	Road	4.27	CBRMC	a) 140,549.33 b) Gamad/Maligro c) Taba Coconut Farmers Association d) -	a) 01/01/18 b) 04/26/18 c) 01/26/19 d) -	e) - f) - g) 12/31/18 h) -	a) 140,549.33 b) 140,549.33 c) - d) -	a) 100.00% b) - c) -	c) 100.00% d) - e) -	a) 2 b) 4 c) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 088	Jct. Highway-Tuganay-Taba Road	Road	4.40	Admin	a) 137,256.70 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18 h) -	a) 137,256.70 b) 137,256.70 c) 128,871.12 d) -	a) 100.00% b) - c) -	c) 100.00% d) - e) -	a) 8 b) 16 c) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 089	Jct.Highway-Ising-Magsaysay Road	Road	10.84	Admin	a) 736,262.00 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18 h) -	a) 736,262.00 b) 736,262.00 c) 735,525.71 d) -	a) 100.00% b) - c) -	c) 100.00% d) - e) -	a) 8 b) 24 c) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 089	Jct.Highway-Ising-Magsaysay Road	Road	10.84	CBRMC	a) 222,121.73 b) Gamad/Maligro c) School on the Air d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18 h) -	a) 222,121.73 b) 222,121.73 c) - d) -	a) 100.00% b) - c) -	c) 100.00% d) - e) -	a) - b) - c) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 090	Maligaya-New Camiling Road	Road	2.13	Admin	a) 208,418.14 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18 h) -	a) 208,418.14 b) 208,418.14 c) 194,652.04 d) -	a) 100.00% b) - c) -	c) 100.00% d) - e) -	a) 10 b) 12 c) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 091	New Camiling-Alejal-Lower Magsaysay Road	Road	6.73	Admin	a) 393,838.90 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18 h) -	a) 393,838.90 b) 393,838.90 c) 236,036.98 d) -	a) 100.00% b) - c) -	c) 100.00% d) - e) -	a) 12 b) 48 c) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN	New Camiling-Alejal-Lower Magsaysay Road	Road	6.73		a) 209,055.74 b) Gamad/Maligro	a) 01/01/18 b) 05/04/18	e) - f) -	a) 209,055.74 b) 209,055.74	a) 100.00% b) -	c) 100.00% d) -	a) 2 b) 2	Completed as per physical accomplishment. Financial documents still on process		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl. CBRMC	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
091				a) School on the Air Integrated Farmers Association c) - d) -	c) 02/04/19 d) -	g) 12/31/18	c) -						
11 DAN 093	Anahaw-Maligaya Road	Road	4.80	Admin	a) 328,333.30 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 328,333.30 b) 328,333.30 c) 154,062.27	a) 100.00% b) - c) 100.00% d) -	a) 10 b) 20	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 094	Jct.Highway-Tuganay-Anibongan Road	Road	3.66	Admin	a) 192,897.90 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 192,897.90 b) 192,897.90 c) 176,119.23	a) 100.00% b) - c) 100.00% d) -	a) 10 b) 20	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 094	Jct.Highway-Tuganay-Anibongan Road	Road	3.66	CBRMC	a) 97,994.88 b) Gamad/Maligro c) EZRA d) -	a) 01/01/18 b) 05/04/18 c) 02/04/19 d) -	e) - f) - g) 12/31/18	a) 97,994.88 b) 97,994.88 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 095	Anibongan-Guadalupe Road	Road	2.48	Admin	a) 144,312.93 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 144,312.93 b) 144,312.93 c) 113,396.19	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 095	Anibongan-Guadalupe Road	Road	2.48	CBRMC	a) 78,395.90 b) Gamad/Maligro c) - d) -	a) 01/01/18 b) 05/04/18 c) 02/04/19 d) -	e) - f) - g) 12/31/18	a) 78,395.90 b) 78,395.90 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 096	Tuganay-Anibongan-San Isidro Road	Road	7.22	Admin	a) 219,455.18 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 219,455.18 b) 219,455.18 c) 209,407.75	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 24	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 097	Jct.Anibongan P2,7,5-San Isidro Road	Road	3.14	Admin	a) 110,524.22 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 110,524.22 b) 110,524.22 c) 80,736.78	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 24	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 098	Anibongan-Salvacion-Cabay-angan Road	Road	6.93	Admin	a) 517,149.14 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 517,149.14 b) 517,149.14 c) 358,470.30	a) 100.00% b) - c) 100.00% d) -	a) 10 b) 20	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 099	Mabaus-Cabay-angan Road	Road	3.20	Admin	a) 284,417.14 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 284,417.14 b) 284,417.14 c) 277,092.31	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 100	Mabaus-Salvacion Road	Road	1.38	Admin	a) 105,132.79 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 105,132.79 b) 105,132.79 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 101	Jct.Highway-Guadalupe-Bdry.Tagum Road	Road	7.90	Admin	a) 574,863.11 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/16/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 574,863.11 b) 574,863.11 c) 301,160.92	a) 100.00% b) - c) 100.00% d) -	a) 10 b) 70	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 102	Dalisay-Mabuhay Road	Road	3.25	Admin	a) 319,810.65 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 319,810.65 b) 319,810.65 c) -	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 24	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 103	Sitio Malaga-Tibulao Road	Road	3.22	Admin	a) 255,531.08 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/16/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 255,531.08 b) 255,531.08 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 104	Dujali-Tanglaw Road	Road	3.60	Admin	a) 280,441.08 b) Gamad/Maligro c) PEO	a) 01/01/18 b) 01/08/18 c) 12/31/18	e) - f) - g) 12/31/18	a) 280,441.08 b) 280,441.08 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days					
11 DAN 105	Poblacion Dujali-Prk.8, Dujali Road	Road	8.20	Admin	a) 577,861.87 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 577,861.87 b) 577,861.87 c) 350,004.70	a) 100.00% b) - c) 100.00% d) -	a) 22 b) 66	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 105	Poblacion Dujali-Prk.8, Dujali Road	Road	8.20	CBRMC	a) 226,152.24 b) Gamad/Maligro Duajili Pob. c) Farmers Irrigators d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 226,152.24 b) 226,152.24 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 107	Dujali-San Isidro Road	Road	3.00	Admin	a) 349,588.79 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 349,588.79 b) 349,588.79 c) 278,882.34	a) 100.00% b) - c) 100.00% d) -	a) 5 b) 20	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 107	Dujali-San Isidro Road	Road	3.00	CBRMC	a) 71,862.91 b) Gamad/Maligro c) - d) -	a) 01/01/18 b) 10/26/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 71,862.91 b) 71,862.91 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 108	New Casay-Bugtong Talisay Road	Road	2.18	Admin	a) 222,469.81 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 222,469.81 b) 222,469.81 c) -	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 24	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 109	Prk.5 RJS-Prk.6 New Casay Road	Road	2.73	Admin	a) 107,717.90 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 107,717.90 b) 107,717.90 c) 106,464.30	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 109	Prk.5 RJS-Prk.6 New Casay Road	Road	2.73	CBRMC	a) 117,593.86 b) Gamad/Maligro c) MANCIIA d) -	a) 01/01/18 b) 05/07/18 c) 02/07/19 d) -	e) - f) - g) 12/31/18	a) 117,593.86 b) 117,593.86 c) -	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 2	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 110	Cabay-angan-Esperanza Road	Road	5.37	Admin	a) 537,948.48 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 537,948.48 b) 537,948.48 c) 479,947.45	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 111	Prk.6 Cabay-angan-Estii Road	Road	1.08	Admin	a) 90,911.93 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 90,911.93 b) 90,911.93 c) 90,911.93	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 112	Prk.5-Prk.1 Pawas, Dujali Road	Road	2.18	Admin	a) 56,566.39 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 56,566.39 b) 56,566.39 c) 54,346.01	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 112	Prk.5-Prk.1 Pawas, Dujali Road	Road	2.18	CBRMC	a) 137,192.83 b) Gamad/Maligro c) MANCIIA d) -	a) 01/01/18 b) 05/02/18 c) 02/02/19 d) -	e) - f) - g) 12/31/18	a) 137,192.83 b) 137,192.83 c) -	a) 100.00% b) - c) 100.00% d) -	a) 5 b) 30	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 113	Dujali-Balisong-Magupising Road	Road	5.52	Admin	a) 400,494.66 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 400,494.66 b) 400,494.66 c) -	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 24	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 114	Prk.Narafil-Brgy. Site Magupising Road	Road	2.08	Admin	a) 96,860.19 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 96,860.19 b) 96,860.19 c) 33,963.32	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 8	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 115	Dujali-Sitio Pawas Road	Road	1.25	Admin	a) 230,810.21 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 230,810.21 b) 230,810.21 c) 230,657.28	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11	Prk.1-Prk.2, Sitio Pawas Road	Road	1.40		a) 109,068.92	a) 01/01/18	e) -	a) 109,068.92	a) 100.00%	c) 100.00%	a)	Completed as per physical accomplishment.		

DAN	Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl. Admin	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
					a) Project Cost b) Project Engineer c) Implementor d) PEO	a) Date A lot. Rel. Started b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed d) -	a) Program Allotment b) 109,068.92 c) Disbursement d) -	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
DAN 116	Dujali-Pawas-San Vicente Road	Road	4.42	Admin	a) 103,164.72 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 103,164.72 b) 103,164.72 c) 72,378.03	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 48	Financial documents still on process			
11 DAN 117	Dujali-Pawas-San Vicente Road	Road	4.42	Admin	a) 103,164.72 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 103,164.72 b) 103,164.72 c) 72,378.03	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 48	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 117	Dujali-Pawas-San Vicente Road	Road	4.42	CBRMC	a) 212,322.24 b) Gamad/Maligro c) Vicente Irrigator's Association d) -	a) 01/01/18 b) 05/07/18 c) 02/07/19 d) -	e) - f) - g) 12/31/18	a) 212,322.24 b) 212,322.24 c) -	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 24	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 118	Jct.Salvacion-San Vicente-Cabay-angan Road	Road	3.45	Admin	a) 205,564.46 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 205,564.46 b) 205,564.46 c) 202,565.93	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 48	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 118	Jct.Salvacion-San Vicente-Cabay-angan Road	Road	3.45	CBRMC	a) 133,926.34 b) Gamad/Maligro c) Vicente Irrigator's Association d) -	a) 01/01/18 b) 05/07/18 c) 02/07/19 d) -	e) - f) - g) 12/31/18	a) 133,926.34 b) 133,926.34 c) -	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 4	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 119	Dujali-San Miguel Road	Road	3.95	Admin	a) 254,671.37 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/16/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 254,671.37 b) 254,671.37 c) 247,867.31	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 60	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 119	Dujali-San Miguel Road	Road	3.95	CBRMC	a) 133,926.34 b) Gamad/Maligro c) Farmers Irrigator d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 133,926.34 b) 133,926.34 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 120	San Miguel-Crossing Kinamayan Road	Road	2.80	Admin	a) 71,231.27 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 71,231.27 b) 71,231.27 c) 71,190.34	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 121	San Miguel-Libertad Road	Road	6.20	Admin	a) 588,705.52 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 588,705.52 b) 588,705.52 c) 574,308.39	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 122	San Miguel-Casig-ang Road	Road	2.55	Admin	a) 175,798.95 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/16/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 175,798.95 b) 175,798.95 c) 147,453.47	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 122	San Miguel-Casig-ang Road	Road	2.55	CBRMC	a) 75,129.41 b) Gamad/Maligro c) KCIA d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 75,129.41 b) 75,129.41 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 123	Bacali-Casig-ang-Libertad Road	Road	4.70	Admin	a) 446,623.90 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/22/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 446,623.90 b) 446,623.90 c) 69,420.84	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 124	Kinamayan-Moslog-Mahayag Road	Road	3.23	Admin	a) 166,223.27 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 166,223.27 b) 166,223.27 c) 147,526.53	a) 100.00% b) - c) 100.00% d) -	a) 3 b) 12	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 124	Kinamayan-Moslog-Mahayag Road	Road	3.23	CBRMC	a) 120,860.35 b) Gamad/Maligro c) PAMIA	a) 01/01/18 b) 01/22/18 c) 12/31/18	e) - f) - g) 12/31/18	a) 120,860.35 b) 120,860.35 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment			Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days						
11 DAN 125	San Miguel-Moslog-Kinamayan Road	Road	2.90	Admin	a) 202,520.29 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 202,520.29 b) 202,520.29 c) 70,425.06	a) 100.00% b) - c) 100.00% d) -	a) 10 b) 30	Completed as per physical accomplishment. Financial documents still on process				
11 DAN 126	Kinamayan-Lunga-og Road	Road	2.59	Admin	a) 254,864.48 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 254,864.48 b) 254,864.48 c) 248,573.64	a) 100.00% b) - c) 100.00% d) -	a) 10 b) 30	Completed as per physical accomplishment. Financial documents still on process				
11 DAN 127	Prk.Magsaysay-Lunga-og-Dalisay Road	Road	2.81	Admin	a) 152,386.36 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 152,386.36 b) 152,386.36 c) 130,525.88	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process				
11 DAN 127	Prk.Magsaysay-Lunga-og-Dalisay Road	Road	2.81	CBRMC	a) 124,126.85 b) Gamad/Maligro c) Lunga-og Tribal A d) -	a) 01/01/18 b) 05/07/18 c) 02/07/19 d) -	e) - f) - g) 12/31/18	a) 124,126.85 b) 124,126.85 c) -	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 2	Completed as per physical accomplishment. Financial documents still on process				
11 DAN 128	Prk.Apitong-Upper Balisong-Dalisay Road	Road	4.60	Admin	a) 200,531.56 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 200,531.56 b) 200,531.56 c) 200,041.98	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process				
11 DAN 128	Prk.Apitong-Upper Balisong-Dalisay Road	Road	4.60	CBRMC	a) 182,923.78 b) Gamad/Maligro c) Lunga-og Tribal A d) -	a) 01/01/18 b) 05/07/18 c) 02/07/19 d) -	e) - f) - g) 12/31/18	a) 182,923.78 b) 182,923.78 c) -	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 2	Completed as per physical accomplishment. Financial documents still on process				
11 DAN 129	Sitio Paradise-Magkakaisa-Esperanza Road	Road	1.75	Admin	a) 67,345.26 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 67,345.26 b) 67,345.26 c) 58,485.82	a) 100.00% b) - c) 100.00% d) -	a) 10 b) 20	Completed as per physical accomplishment. Financial documents still on process				
11 DAN 129	Sitio Paradise-Magkakaisa-Esperanza Road	Road	1.75	CBRMC	a) 88,195.39 b) Gamad/Maligro c) Los Amigos Group d) -	a) 01/01/18 b) 05/09/18 c) 02/09/19 d) -	e) - f) - g) 12/31/18	a) 88,195.39 b) 88,195.39 c) -	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 4	Completed as per physical accomplishment. Financial documents still on process				
11 DAN 130	Los Amigos 1-Esperanza-Los Amigos 2 Road	Road	3.59	Admin	a) 129,623.79 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 129,623.79 b) 129,623.79 c) 113,391.65	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process				
11 DAN 130	Los Amigos 1-Esperanza-Los Amigos 2 Road	Road	3.59	CBRMC	a) 189,456.77 b) Gamad/Maligro c) Los Amigos Group d) -	a) 01/01/18 b) 05/09/18 c) 02/09/19 d) -	e) - f) - g) 12/31/18	a) 189,456.77 b) 189,456.77 c) -	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 2	Completed as per physical accomplishment. Financial documents still on process				
11 DAN 131	Mugas-Lanatad Road	Road	1.53	Admin	a) 153,098.12 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/22/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 153,098.12 b) 153,098.12 c) 130,993.26	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process				
11 DAN 132	Mugas-Lunga-og Road	Road	2.68	Admin	a) 128,090.03 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/16/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 128,090.03 b) 128,090.03 c) 119,702.20	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 60	Completed as per physical accomplishment. Financial documents still on process				
11 DAN 132	Mugas-Lunga-og Road	Road	2.68	CBRMC	a) 93,095.14 b) Gamad/Maligro c) Lunga-og Tribal A d) -	a) 01/01/18 b) 05/07/18 c) 02/07/19 d) -	e) - f) - g) 12/31/18	a) 93,095.14 b) 93,095.14 c) -	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 2	Completed as per physical accomplishment. Financial documents still on process				
11 DAN 133	Pantaron-Mugas Road	Road	3.35	Admin	a) 198,806.74 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 198,806.74 b) 198,806.74 c) 152,359.49	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process				
11 DAN	Pantaron-Mugas Road	Road	3.35		a) 137,192.83 b) Gamad/Maligro	a) 01/01/18 b) 01/22/18	e) - f) -	a) 137,192.83 b) 137,192.83	a) 100.00% b) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process				

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl. CBRMC	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
133													
11 DAN 134	New Katipunan-Pantaron Road	Road	1.96	Admin	a) 192,870.42 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 192,870.42 b) 192,870.42 c) 51,000.00	a) 100.00% b) - c) 100.00% d) -	a) 3 b) 12		Completed as per physical accomplishment. Financial documents still on process	
11 DAN 135	Sto.Tomas-Bdry.Mamacao Road	Road	4.90	Admin	a) 328,576.02 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/22/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 328,576.02 b) 328,576.02 c) 191,558.02	a) 100.00% b) - c) 100.00% d) -	a) 6 b) 36		Completed as per physical accomplishment. Financial documents still on process	
11 DAN 135	Sto.Tomas-Bdry.Mamacao Road	Road	4.90	CBRMC	a) 163,324.80 b) Gamad/Maligro c) Poblacion Tibal-og d) -	a) 01/01/18 b) 04/19/18 c) 01/19/19 d) -	e) - f) - g) 12/31/18	a) 163,324.80 b) 163,324.80 c) -	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 6		Completed as per physical accomplishment. Financial documents still on process	
11 DAN 136	Fd.Rd.3-San Jose Road	Road	4.55	Admin	a) 251,487.26 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/16/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 251,487.26 b) 251,487.26 c) 193,902.25	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 36		Completed as per physical accomplishment. Financial documents still on process	
11 DAN 136	Fd.Rd.3-San Jose Road	Road	4.55	CBRMC	a) 140,459.33 b) Gamad/Maligro c) Brgy. San Jose Ug d) -	a) 01/01/18 b) 05/30/18 c) - d) -	e) - f) 05/30/18 g) -	a) 140,459.33 b) 140,459.33 c) -	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 2		Completed as per physical accomplishment. Financial documents still on process	
11 DAN 137	Fd.Rd.2-Sto.Tomas-Magwawa Road	Road	10.21	Admin	a) 438,037.15 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/22/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 438,037.15 b) 438,037.15 c) 148,575.00	a) 100.00% b) - c) 100.00% d) -	a) 6 b) 36		Completed as per physical accomplishment. Financial documents still on process	
11 DAN 138	Menzi-Balagunan-Tulalian Road	Road	10.63	Admin	a) 631,810.16 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 631,810.16 b) 631,810.16 c) 490,290.55	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 120		Completed as per physical accomplishment. Financial documents still on process	
11 DAN 138	Menzi-Balagunan-Tulalian Road	Road	10.63	CBRMC	a) 382,180.03 b) Gamad/Maligro c) - d) -	a) 01/01/18 b) 06/18/18 c) 03/17/18 d) -	e) - f) - g) 03/17/18	a) 382,180.03 b) 382,180.03 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -		Completed as per physical accomplishment. Financial documents still on process	
11 DAN 139	NAFCO-Bobongon Road	Road	2.66	Admin	a) 261,752.71 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 261,752.71 b) 261,752.71 c) 255,107.41	a) 100.00% b) - c) 100.00% d) -	a) 14 b) 140		Completed as per physical accomplishment. Financial documents still on process	
11 DAN 142	Jct.Highway-Tanglaw Road	Road	3.98	Admin	a) 369,464.93 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/16/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 369,464.93 b) 369,464.93 c) 40,667.20	a) 100.00% b) - c) 100.00% d) -	a) - b) -		Completed as per physical accomplishment. Financial documents still on process	
11 DAN 143	Fd.Rd.3-Kimamon-Luna Road	Road	11.76	Admin	a) 1,073,416.56 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 1,073,416.56 b) 1,073,416.56 c) 183,025.00	a) 100.00% b) - c) 100.00% d) -	a) - b) -		Completed as per physical accomplishment. Financial documents still on process	
11 DAN 144	Kimamon-Lunga-og-Talomo Road	Road	5.99	Admin	a) 565,379.82 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 565,379.82 b) 565,379.82 c) 555,350.22	a) 100.00% b) - c) 100.00% d) -	a) 14 b) 140		Completed as per physical accomplishment. Financial documents still on process	
11 DAN 145	Jct.Bdry.Tagum-Talomo Road	Road	12.01	Admin	a) 766,269.09 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 766,269.09 b) 766,269.09 c) 759,363.83	a) 100.00% b) - c) 100.00% d) -	a) 14 b) 140		Completed as per physical accomplishment. Financial documents still on process	
11 DAN 145	Jct.Bdry.Tagum-Talomo Road	Road	12.01	CBRMC	a) 306,326.59 b) Gamad/Maligro c) - d) -	a) 01/01/18 b) 11/28/18/ c) 01/31/19 d) -	e) - f) - g) 12/27/18	a) 306,326.59 b) 306,326.59 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -		Completed as per physical accomplishment. Financial documents still on process	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual	d) Slippage	a) # of Persons b) Man-days		
11 DAN 146	Bdry.Tagum-Crossing Kinamayan-Sto.Tomas Road	Road	19.16	Admin	a) 1,499,919.84 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/22/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 1,499,919.84 b) 1,499,919.84 c) 956,472.04	a) 100.00% b) - c) 100.00%	d) - e) - f) -	a) 3 b) 12	Completed as per physical accomplishment. Financial documents still on process
11 DAN 148	Prk.Daisy-Prk.Narafil Road	Road	0.75	Admin	a) 11,982.88 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 11,982.88 b) 11,982.88 c) 8,711.22	a) 100.00% b) - c) 100.00%	d) - e) - f) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 091	Tuganay - Anibongan - San Isidro Road	Road	6.73	CBRMC	a) 52,000.00 b) Gamad/Maligro c) EZRA d) -	a) 01/01/18 b) 11/19/18 c) 02/04/19 d) -	e) - f) - g) 12/11/18	a) 52,000.00 b) 52,000.00 c) -	a) 100.00% b) - c) 100.00%	d) - e) - f) -	a) 2 b) 2	Completed as per physical accomplishment. Financial documents still on process
11 DAN 091	Dujali - Balisong - Magupising Road	Road	6.73	CBRMC	a) 29,398.46 b) Gamad/Maligro c) Farmers Irrigators d) -	a) 01/01/18 b) 05/04/18 c) 02/04/19 d) -	e) - f) - g) 12/11/18	a) 29,398.46 b) 29,398.46 c) -	a) 100.00% b) - c) 100.00%	d) - e) - f) -	a) 2 b) 2	Completed as per physical accomplishment. Financial documents still on process
Rehabilitation / Improvement Of Various Local Roads and Drainages		Road	-	Admin	a) 5,000,000.00 b) Paraguya c) Admin d) -							See projects listed below
	Rehabilitation of Brgy. Tagbay Barangay Road, IGACOS	Road		Admin	a) 138,000.00 b) Porras/Pacquiao c) PEO d) -	a) 04/25/18 b) 12/05/18 c) 12/07/18 d) -	e) - f) - g) 12/07/18	a) 138,000.00 b) 138,000.00 c) -	a) 100.00% b) - c) 100.00%	d) - e) - f) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
	Rehabilitation of Brgy. San Jose Barangay Road, IGACOS	Road		Admin	a) 138,000.00 b) Porras/Pacquiao c) PEO d) -	a) 04/25/18 b) 10/27/18 c) 10/31/18 d) -	e) - f) - g) 10/31/18	a) 138,000.00 b) 138,000.00 c) -	a) 100.00% b) - c) 100.00%	d) - e) - f) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
	Rehabilitation of Brgy. Guilon Barangay Road, IGACOS	Road		Admin	a) 138,000.00 b) Porras/Pacquiao c) PEO d) -	a) 04/25/18 b) 01/10/19 c) 01/19/19 d) -	e) - f) - g) -	a) 138,000.00 b) 138,000.00 c) -	a) 100.00% b) - c) 100.00%	d) - e) - f) -	a) 3 b) 30	Completed as per physical accomplishment. Financial documents still on process
	Rehabilitation of Brgy. Del Monte Barangay Road, IGACOS	Road		Admin	a) 138,000.00 b) Porras/Pacquiao c) PEO d) -	a) 04/25/18 b) 12/12/18 c) 01/08/19 d) -	e) - f) - g) -	a) 138,000.00 b) 138,000.00 c) -	a) 100.00% b) - c) 100.00%	d) - e) - f) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
	Rehabilitation of Brgy. Tagbitan-ag Barangay Road, IGACOS	Road		Admin	a) 138,000.00 b) Porras/Pacquiao c) PEO d) -	a) 04/25/18 b) 02/15/19 c) 02/24/19 d) 03/15/19	e) 61 CD f) 30 WD g) 03/15/19	a) 138,000.00 b) 138,000.00 c) 127,356.84	a) 100.00% b) - c) 100.00%	d) - e) - f) -	a) 5 b) 45	Completed as per physical accomplishment. Financial documents still on process
	Rehabilitation of Brgy. Peñaplata Barangay Road, IGACOS	Road		Admin	a) 139,000.00 b) Porras/Pacquiao c) PEO d) -	a) 04/25/18 b) 8/16/2019 c) 8/31/2019 d) -	e) 66 CD f) 225 CD g) -	a) 139,000.00 b) 139,000.00 c) 139,000.00	a) 100% b) - c) 100	d) - e) - f) -	a) 1 b) 1	Completed 8/31/2019
	Rehabilitation of Brgy. Pob. Kaputian Barangay Road, IGACOS	Road		Admin	a) 138,000.00 b) Porras/Pacquiao c) PEO d) 6/13/19	a) 04/25/18 b) 08/08/2019 c) 9/22/2019 d) -	e) - f) - g) 9/22/2019	a) 138,000.00 b) 138,000.00 c) -	a) 100% b) - c) 100%	d) - e) - f) -	a) 4 b) 36	Completed Sept. 22, 2019
	Rehabilitation of Brgy. Sto. Niño Barangay Road, IGACOS	Road		Admin	a) 130,000.00 b) Porras/Pacquiao c) PEO d) -	a) 04/13/18 b) 03/07/19 c) 03/16/19 d) -	e) - f) - g) 03/15/19	a) 130,000.00 b) 130,000.00 c) 107,972.00	a) 100.00% b) - c) 100.00%	d) - e) - f) -	a) 3 b) 30	Completed as per physical accomplishment. Financial documents still on process
	Rehabilitation of Brgy.Licup Barangay Road, IGACOS	Road		Admin	a) 139,000.00 b) Porras/Pacquiao c) PEO d) -	a) 04/25/18 b) 03/21/19 c) 03/29/19 d) -	e) - f) - g) 03/29/19	a) 139,000.00 b) 139,000.00 c) -	a) 100.00% b) - c) 100.00%	d) - e) - f) -	a) 5 b) 100	Completed as per physical accomplishment. Financial documents still on process
	Rehabilitation of Brgy. Aundanao Barangay	Road		Admin	a) 138,000.00	a) 04/25/18	e) -	a) 138,000.00	a) 100.00%	c) 100.00%	a) 6	Completed as per physical accomplishment.

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor b) Porras/Pacquiao c) PEO d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date b) 04/01/19 c) 04/09/19 d) -	e) # of days suspended f) # of days extended g) Date completed f) - g) 04/12/19	a) Program b) Allotment c) Disbursement b) 138,000.00 c) -	a) Planned b) Revised c) Actual d) Slippage b) - c) -	a) # of Persons b) Man-days b) 12				
Road, IGACOS												Financial documents still on process	
Rehabilitation of Brgy. Adecor Barangay Road, IGACOS	Road		Admin	a) 138,000.00 b) Porras/Pacquiao c) PEO d) -	a) 04/25/18 b) 10/18/18 c) 10/27/19 d) 10/15/2019	e) 66 CD f) 225 CD g) -	a) 138,000.00 b) 138,000.00 c) 111,872.00	a) 60.00% b) - c) 60.00% d) -	a) - b) -			Completed as per POW. Financial Documents on process	
Water System Development Project Construction of Water System Projects in Component LGU's Impvt. of Water System, Brgy. Poblacion Kaputian (Level II)	Water system		Admin	a) 1,250,000.00 b) Porras c) Contract d) -	a) 08/24/18 b) 05/3/19 c) 08/30/19 d) -	e) - f) - g) 09/15/2019	a) 1,250,000.00 b) 1,250,000.00 c) -	a) 100.00% b) - c) 85.39% d) -14.61	a) 8 b) 160			Completed (contract by Zular3-Az) September 15, 2019	
Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldgs.	-	Admin	a) 13,523,124.00 b) Foronda c) Admin d) -								Investigation/Inspection of priority projects	
Completion of PVO Bldg. (PVO Penthouse), Gov't. Center, Mankilam	Bldgs.		Admin	a) 1,500,000.00 b) Pasiona c) Admin d) 90 CD	a) 04/02/18 b) 09/03/18 c) 12/01/18 d) -	e) - f) - g) 01/15/19	a) 1,500,000.00 b) 1,500,000.00 c) 1,052,849.49	a) 100.00% b) - c) 100.00% d) -	a) - b) -			Completed as per physical accomplishment. Financial documents still on process	
Construction of Multi-Purpose Bldg. (PENRO Building), Mankilam, Tagum City (Part of 8,548,000.00) (P1,800,000.00 - SB # 3 CY 2017)	Bldg	303.75 sq.m	Admin	a) 6,748,000.00 b) Pasiona/Juan c) PEO d) 256 CD	a) 12/11/18 b) 10/16/18 c) 9/13/2019 d) 06/30/19	e) - f) 109 g) -	a) 6,748,000.00 b) 6,748,000.00 c) 6,560,497.45	a) - b) - c) 100.00% d) -	a) 25 b) 750			Completed	
Repair/Rehab. Of PEO Building (2nd District), Carmen	Bldg		Admin	a) 2,250,000.00 b) Andoy c) Admin d) -	a) 08/10/18 b) 02/18/19 c) 08/23/19 d) -	e) - f) - g) -	a) 2,250,000.00 b) 2,250,000.00 c) 1,577,344.80	a) 100.00% b) - c) 100.00% d) 0.00%	a) 18 b) 138			Completed based on POW. Financial Documents on process	
STIMULUS PROJECTS TAGUM CITY Construction of Brgy. GYM Bleacher, Pandapan, Tagum City	Bleacher		Contract	a) 500,000.00 b) Mayang c) FT Const. d) -	a) 06/05/18 b) 11/16/18 c) 01/15/19 d) -	e) - f) - g) 01/31/19	a) 500,000.00 b) 500,000.00 c) 417,608.00	a) 100.00% b) - c) 100.00% d) -	a) - b) -			Completed as per physical accomplishment. Financial documents still on process	
Repair of Brgy. Hall, San Miguel, Tagum City	Bldg.		Admin	a) 500,000.00 b) Mayang c) Admin d) 50 CD	a) 10/26/18 b) 03/04/19 c) 05/23/19 d) -	e) 13 f) 8 days g) 6/14/19	a) 500,000.00 b) 500,000.00 c) 411,905.79	a) 100.00% b) - c) 100.00% d) 0.00%	a) 4 b) 88			Completed as per physical accomplishment. Financial documents still on process	
Completion of Two Storey Multi-Purpose Building, Maguppo East, Tagum City	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) - c) 100.00% d) 0.00%	a) 5 b) 110			Completed based on Physical Accomplishment. Financial Documents on process	
IGCS													
1	1 Const. of Public Toilet at Guilon, IGCS	Bldg.	Admin	a) 500,000.00 b) - c) - d) -	a) 07/05/18 b) 12/31/17 c) 10/19/18 d) -	e) - f) - g) 10/19/18	a) 500,000.00 b) 500,000.00 c) 403,637.34	a) 100.00% b) - c) 100.00% d) -	a) - b) -			Completed as per physical accomplishment. Financial documents still on process	
2	2 Impvt. of Brgy. Hall, Cawag, IGCS	Bldg.	Admin	a) 500,000.00 b) Porras c) Admin d) -	a) 07/19/18 b) 09/04/18 c) 12/12/18 d) -	e) - f) - g) 12/12/18	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -			Completed as per physical accomplishment. Financial documents still on process	
3	3 Improvement of Brgy. Hall, Kinawitnon, IGCS	Bldg.	Admin	a) 500,000.00 b) Roque c) PEO d) -	a) 07/05/18 b) 10/24/18 c) 11/11/19 d) -	e) - f) 19 days g) 01/11/19	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -			Completed as per physical accomplishment. Financial documents still on process	
4	4 Const. of New Brgy. Hall, Adecor, IGCS	Bldg.	Contract	a) 500,000.00 b) Porras	a) 10/16/18 b) 02/21/19	e) - f) -	a) 500,000.00 b) 500,000.00	a) 100.00% b) - c) 100.00% d) -	a) - b) -			Completed as per physical accomplishment. Financial documents still on process	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor c) Ecomixed d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date c) 03/03/19 d) -	e) # of days suspended f) # of days extended g) Date completed g) 03/03/19	a) Program b) Allotment c) Disbursement c) 475,414.30	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days		
5	5 Impvt. of Multi-Purpose Bldg. (Covered Court), Tagbitan-ag, IGCS	Bldg.	Admin	a) 500,000.00 b) Porras c) PEO d) -	a) 07/05/18 b) 12/31/17 c) 10/19/18 d) -	e) - f) - g) 03/08/19	a) 500,000.00 b) 500,000.00 c) 494,673.25	a) 100.00% b) -	c) 100.00% d) -	a) 7 b) 35	Completed as per physical accomplishment. Financial documents still on process	
L. 5% Calamity Fund CY 2018												
1. Prevention and Mitigation												
1.1 Desiltation/Excavation of rivers and creeks												
	rivers		Admin	a) 3,000,000.00 b) - c) PEO d) -							Investigation/Inspection of priority projects	
1.1.1.	Improvement and Desiltation of Tagum Creek (Phase I and Phase II)	Creek	Admin	a) 2,000,000.00 b) Mayang c) PEO d) 224 CD	a) 11/06/18 b) 03/22/19 c) 10/31/19 d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) 100.00% b) -	c) 100.00% d) 0.00%	a) 5 b) 110	Completed	
E. SUPPLEMENTAL BUDGET # 1 CY 2018												
1 Const./Impvt./Compl. Of School Buildings, Structures & Facilities												
Completion of Carmen Central E/S Gym												
	Gym		Admin	a) 6,000,000.00 a) 1,000,000.00 b) Estorco c) PEO d) 130 CD	a) 07/31/18 b) 12/07/18 c) 04/19/19 d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) 818,875.12	a) 100.00% b) -	c) 100.00% d) -	a) 10 b) 300	See list of Provincial Roads Completed as per physical accomplishment. Financial documents still on process	
	Const. of Dujali E/S Gym	Gym	Admin	a) 2,109,662.99 b) Azotes c) PEO d) -	a) 07/05/18 b) 12/07/18 c) 04/15/19 d) -	e) - f) - g) 04/01/19	a) 2,109,662.99 b) 2,109,662.99 c) 1,712,249.72	a) 100.00% b) -	c) 100.00% d) -	a) 4 b) 88	Completed as per physical accomplishment. Financial documents still on process	
1 Const. in Progress - Infrastructure Assets (Rehabilitation of Various Provincial Roads)												
3	a. New Corella - New Sambog - Silangan	Road	Admin	a) 2,095,000.00 b) Salido c) PEO d) -	a) 07/19/18 b) 10/08/18 c) 11/07/18 d) 03/19/19	e) 71 CD f) 53 CD g) 03/19/19	a) 2,095,000.00 b) 2,095,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 3 b) 90	Completed as per physical accomplishment. Financial documents still on process	
1	b Bacali - Casig-ang - Libertad	Road	Admin	a) 1,081,410.00 b) Toquero c) PEO d) Admin	a) 07/31/18 b) 10/23/18 c) 11/30/18 d) -	e) - f) - g) 11/30/18	a) 1,081,410.00 b) 1,081,410.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
1	c San Miguel - Moslog - Kinamayan	Road	Admin	a) 704,740.00 b) Gamad c) PEO d) -	a) 08/02/18 b) 11/05/18 c) 01/12/19 d) -	e) - f) - g) 01/12/19	a) 704,740.00 b) 704,740.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
OPPAP-PAMANA												
1. Tribal Hall												
	Construction of Tribal Hall, B.E. Dujali	Bldg.	Admin	a) 500,000.00 b) Azotes c) PEO d) -	a) CY 2018 b) 03/21/19 c) 8/06/2019 d) -	e) - f) - g) 5/31/2019	a) 500,000.00 b) 500,000.00 c) 479,480.00	a) 100.00% b) -	c) 100.00% d) 0.00%	a) 4 b) 104	Completed 5/31/2019 as per physical accomplishment. Financial Documents still on process	
	Construction of PWS Level II in Purok JBL and Salawao, Santo Niño, Talaingod	PWS	Admin	a) 1,000,000.00 b) Diosanta c) PEO d) 89 CD	a) 08/15/18 b) 12/17/18 c) 02/24/19 d) 03/15/19	e) - f) 19 days g) 03/15/19	a) 1,000,000.00 b) 1,000,000.00 c) 560,706.67	a) 100.00% b) -	c) 100.00% d) -	a) 14 b) 420	Completed as per physical accomplishment. Financial documents still on process	
4	Upgrading of Existing PWS Level II in Sitio Patel 2, Gupitan, Kapalong	PWS	Admin	a) 2,500,000.00 b) Diosanta c) PEO d) -	a) 8/14/2019 b) 3/25/2019 c) 7/19/2019 d) -	e) - f) - g) 09/30/2019	a) 2,500,000.00 b) 2,500,000.00 c) -	a) - b) -	c) 100.00% d) -	a) - b) -	Completed as per Physical Accomplishment. Financial Documents on process	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment			Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage					
R. LOCAL GOVERNMENT SUPPORT FUND (LGSF) CY 2018														
1 Road Upgrading of San Vicente - Butay Provincial Road	Road		Contract	a) 19,949,581.18 b) Aclaracion c) Alpha & Omega d) 202 CD	a) CY 2018 b) 11/19/18 c) 06/08/19 d) 07/06/19	e) - f) 28 CD g) 06/26/2019	a) 19,949,581.18 b) 19,949,581.18 c) 9,685,667.31	a) 100.00% b) 100.00%	c) 100.00% d) 0.00%	a) 18 b) 396	Completed as per Physical Accomplishment. Financial Documents on process			
F. Supplemental Budget No. 2 CY 2018 Const/Com/Impvt of Various Gov't Bldgs., Structures & Facilities (Const. in Progress - Bldgs and Other Structures)														
Const. of Provincial Training Center, Ph.II, Brgy. Kinawitnon, IGACOS	Bldg.		Admin	a) 1,250,000.00 b) Porras c) PEO d) 177 CD	a) 07/05/18 b) 11/05/18 c) 12/23/18 d) 04/30/19	e) - f) 63 CD g) 06/28/2019	a) 1,250,000.00 b) 1,250,000.00 c) 860,218.02	a) 100.00% b) 100.00%	c) 100.00% d) 0.00%	a) 10 b) 200	Completed 6/28/2019 as per physical accomplishment. Financial Documents still on process			
Upgrading of DAGOEMC Multi-Purpose Bldg., Mankilam	Bldg.		-	a) 3,000,000.00 b) Chua c) PEO d) 145 CD	a) 09/04/18 b) 03/04/19 c) 07/26/19 d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) 1,537,217.00	a) 30.28% b) -	c) 30.28% d) +0.36%	a) 7 b) 210	Completed as per physical accomplishment. Financial documents still on process			
Const. of 1 Unit Triball Hall, Brgy. Carcor, New Corella	Bldg.	86.40 sq.m	Admin	a) 680,000.00 b) Gone c) PEO d) -	a) 11/22/18 b) 02/01/19 c) 04/01/19 d) 04/15/19	e) - f) 14 CD g) 04/15/19	a) 680,000.00 b) 680,000.00 c) 551,946.14	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 160	Completed as per physical accomplishment. Financial documents still on process			
Const/Compl. Of Fence at bahay Pag-Asa for Minors, New Corella	Fence		-	a) 2,500,000.00 b) Gone c) PEO d) 110 CD	a) 08/28/18 b) 01/19/19 c) 03/06/19 d) 05/25/19	e) - f) 20 CD g) 05/25/19	a) 2,500,000.00 b) 2,500,000.00 c) 2,150,422.85	a) 100.00% b) -	c) 100.00% d) -	a) 17 b) 323	Completed as per physical accomplishment. Financial documents still on process			
2 Infrastructure Augmentation Project (Provincial Counterpart for PRDP Project)														
Rehab. Of Capungagan-Bdy. San Miguel FMR (Variation Order)	Road		Admin	a) 4,990,000.000 b) Avila c) PEO d) 134 CD	a) 07/20/18 b) 08/23/18 c) 01/13/19 d) 03/30/19	e) - f) 86 CD g) 03/30/19	a) 4,990,000.000 b) 4,990,000.000 c) 4,879,151.58	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process			
II. PROJECTS UNDER THE CURRENT APPROPRIATION CY 2019														
A.1 GENERAL FUND CY 2019														
Road ID Maintenance of Various Provincial Roads and Bridges at District 1 11DAN														
	Road Maintenance	KM 288.26	MBA/CBRMC	a) 18,127,866.00 b) Paraguay c) PEO/CBRMC d) 261 days	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) -	a) 18,127,866.00 b) 18,127,866.00 c) -	a) 83.63 b) -	c) 83.83 d) -	a) 46 b) 920	See list of Provincial Roads			
001 Jct. Highway Magatos - New Bantayan	Road Maintenance	7.1	MBA	a) 287,307.39 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 287,307.39 b) 287,307.39 c) 118,693.58	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 480	Completed			
001 Jct. Highway Magatos - New Bantayan	Road Maintenance	7.1	CBRMC	a) 223,674.22 b) Crucio c) CALAFA d) 3 quarters	a) 01/03/19 b) 3/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 223,674.22 b) 223,674.22 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed			
002 Magatos-Bdry Pagsabangan	Road Maintenance	8.33	MBA	a) 328,740.25 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 328,740.25 b) 328,740.25 c) 207,258.49	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed			
002 Magatos-Bdry Pagsabangan	Road Maintenance	8.33	CBRMC	a) 270,763.53 b) Crucio c) CALAFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 270,763.53 b) 270,763.53 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed			
003 Ilog-New Bantayan	Road Maintenance	2.68	MBA	a) 131,131.39 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 131,131.39 b) 131,131.39 c) 49,316.69	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) 3 quarters	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days	
003 Ilog-New Bantayan	Road Maintenance	2.68	CBRMC	a) 65,925.03 b) Crucio c) CALAFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 65,925.03 b) 65,925.03 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed
005 Asuncion -Monte Carlo-Del Pilar	Road Maintenance	9.93	MBA	a) 474,102.88 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 474,102.88 b) 474,102.88 c) 240,274.49	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed
005 Asuncion -Monte Carlo-Del Pilar	Road Maintenance	9.93	CBRMC	a) 355,524.28 b) Crucio c) MAHAYAHAY IFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 355,524.28 b) 355,524.28 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed
006 Jct. Highway Canatan-Jct. Highway Magatos	Road Maintenance	4.85	MBA	a) 209,808.59 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 209,808.59 b) 209,808.59 c) 80,652.80	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed
006 Jct. Highway Canatan-Jct. Highway Magatos	Road Maintenance	4.85	CBRMC	a) 162,458.12 b) Crucio c) CAMODA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 162,458.12 b) 162,458.12 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed
008 Sta. Felomina-San Roque	Road Maintenance	7.68	MBA	a) 147,439.63 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 147,439.63 b) 147,439.63 c) 63,806.67	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed
008 Sta. Felomina-San Roque	Road Maintenance	7.68	CBRMC	a) 261,345.67 b) Crucio c) STAFFA d) 3 quarters	a) 01/03/19 b) 03/25/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 261,345.67 b) 261,345.67 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed
010 Saug-Sonlon-Bdy Longanapan	Road Maintenance	11.6	MBA	a) 568,486.36 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 568,486.36 b) 568,486.36 c) 262,900.22	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed
				a) 185,565.56	a) 01/03/19	e) -	a) 185,565.56	a) 100.00%	c) 100.00%	a) 16	Completed

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) 3 quarters	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed d) -	a) Program b) Allotment c) Disbursement d) -	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days c) -				
010 Saug-Sonlon-Bdy Longanapan	Road Maintenance	11.6	CBRMC	a) 79,238.27 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 d) -	a) 79,238.27 b) 79,238.27 c) 14,682.85 d) -	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450 c) -	Completed			
011 Jct. New Visayas-Buan	Road Maintenance	2.99	MBA	a) 101,242.01 b) Crucio c) BUAN IFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 d) -	a) 101,242.01 b) 101,242.01 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 450 c) -	Completed			
013 San Vicente - Butay	Road Maintenance	7.52	MBA	a) 209,624.20 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 d) -	a) 209,624.20 b) 209,624.20 c) 56,080.29 d) -	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450 c) -	Completed			
013 San Vicente - Butay	Road Maintenance	7.52	CBRMC	a) 227,205.88 b) Crucio c) SVMODA d) 3 quarters	a) 01/03/19 b) 03/27/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 d) -	a) 227,205.88 b) 227,205.88 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 450 c) -	Completed			
014 Jct. Highway Doña Andrea - Capungagan	Road Maintenance	8.70	MBA	a) 230,835.16 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 d) -	a) 230,835.16 b) 230,835.16 c) 60,629.26 d) -	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450 c) -	Completed			
014 Jct. Highway Doña Andrea - Capungagan	Road Maintenance	8.70	CBRMC	a) 294,308.14 b) Crucio c) CAPUNGAGAN d) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 d) -	a) 294,308.14 b) 294,308.14 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 450 c) -	Completed			
018 Semong-Palma Gil	Road Maintenance	2.73	MBA	a) 147,289.98 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 d) -	a) 147,289.98 b) 147,289.98 c) 71,745.43 d) -	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450 c) -	Completed			
018 Semong-Palma Gil	Road Maintenance	2.73	CBRMC	a) 49,186.05 b) Crucio c) PALMA GIL FA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 d) -	a) 49,186.05 b) 49,186.05 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 450 c) -	Completed			
020 Daligdigon - Dagohoy	Road Maintenance	3.34	MBA	a) 148,835.45 b) Crucio c) PEO d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) 12/31/2019 d) -	a) 148,835.45 b) 148,835.45 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) - c) -	Completed			
020 Daligdigon - Dagohoy	Road Maintenance	3.34	CBRMC	a) 68,279.50 b) Crucio c) PALMA GIL FA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 d) -	a) 68,279.50 b) 68,279.50 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 450 c) -	Completed			
025 Jct. Sampao-Bdry. Mamacao	Road Maintenance	4.98	MBA	a) 154,200.78 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 d) -	a) 154,200.78 b) 154,200.78 c) 24,296.87 d) -	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450 c) -	Completed			
025 Jct. Sampao-Bdry. Mamacao	Road Maintenance	4.98	CBRMC	a) 169,521.51 b) Crucio c) KADALONGAN d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 d) -	a) 169,521.51 b) 169,521.51 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 450 c) -	Completed			
026 Jct. Highway Luna-Mamacao-Narra	Road Maintenance	9.17	MBA	a) 357,957.66 b) Crucio	a) 01/03/19 b) 02/18/19	e) - f) -	a) 357,957.66 b) 357,957.66	a) 100.00% b) -	a) 15 b) 450	Completed			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor c) PEO	a) Date A lot. Rel. b) Date Started c) Target Compl. Date c) 12/31/19	e) # of days suspended f) # of days extended g) Date completed g) 12/31/2019	a) Program b) Allotment c) Disbursement c) 127,996.16	a) Planned b) Revised	c) Actual d) Slippage	Generated a) # of Persons b) Man-days		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
026 Jct. Highway Luna-Mamacao-Narra	Road Maintenance	9.17	CBRMC	a) 313,143.91 b) Crucio AMS c) KAPALONG d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 313,143.91 b) 313,143.91 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 450	Completed			
027 Jct. Gabuyan-Katipunan-Bucana	Road Maintenance	5.89	MBA	a) 294,403.23 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 294,403.23 b) 294,403.23 c) 126,179.97	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed			
027 Jct. Gabuyan-Katipunan-Bucana	Road Maintenance	5.89	CBRMC	a) 129,495.60 b) Crucio c) MANGULIBAS d) FA e) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 129,495.60 b) 129,495.60 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 450	Completed			
028 Capungagan-Mabuhay-Pandulian	Road Maintenance	5.57	MBA	a) 294,917.73 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 294,917.73 b) 294,917.73 c) -	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed			
028 Capungagan-Mabuhay-Pandulian	Road Maintenance	5.57	CBRMC	a) 105,950.95 b) Crucio c) CAPUNGAGAN d) MPC e) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 105,950.95 b) 105,950.95 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 450	Completed			
030 Florida - New Boholano	Road Maintenance	2.54	MBA	a) 95,863.17 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 95,863.17 b) 95,863.17 c) 31,418.99	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed			
030 Florida - New Boholano	Road Maintenance	2.54	CBRMC	a) 47,425.27 b) Crucio c) SUPRA d) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 47,425.27 b) 47,425.27 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 450	Completed			
031 Jct. New Boholano - New Loon	Road Maintenance	4.77	MBA	a) 140,549.84 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 140,549.84 b) 140,549.84 c) 40,056.38	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed			
031 Jct. New Boholano - New Loon	Road Maintenance	4.77	CBRMC	a) 169,521.51 b) Crucio c) NEW LOON FA d) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 169,521.51 b) 169,521.51 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 450	Completed			
032 Florida-Suaon-Jct. Gupitan	Road Maintenance	15.57	MBA	a) 707,038.05 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 707,038.05 b) 707,038.05 c) 226,062.60	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed			
032 Florida-Suaon-Jct. Gupitan	Road Maintenance	15.57	CBRMC	a) 419,094.85 b) Crucio c) SUPRA d) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 419,094.85 b) 419,094.85 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 450	Completed			
034 Km. 15, Kipalili-New Loon	Road Maintenance	6.93	MBA	a) 367,659.97 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 367,659.97 b) 367,659.97 c) 112,175.78	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed			
034 Km. 15, Kipalili-New Loon	Road Maintenance	6.93	CBRMC	a) 237,801.01 b) Crucio c) KIPALILI FA d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 237,801.01 b) 237,801.01 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 480	Completed			
035 Jct. Suaon-Libuton	Road Maintenance	7.26	MBA	a) 44,015.68 b) Crucio c) PEO	a) 01/03/19 b) 01/16/19 c) 12/31/19	e) - f) - g) 12/31/2019	a) 44,015.68 b) 44,015.68 c) 24,980.86	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days			
035 Jct. Suaon-Libuton	Road Maintenance	7.26	CBRMC	a) 91,664.91 b) Crucio c) AALLI d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 91,664.91 b) 91,664.91 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 480	Completed		
040 Datu Balong - Pinamuno	Road Maintenance	2.74	MBA	a) 95,458.24 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 95,458.24 b) 95,458.24 c) 12,625.00	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed		
040 Datu Balong - Pinamuno	Road Maintenance	2.74	CBRMC	a) 63,570.57 b) Crucio c) DATU BALONG FA d) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 63,570.57 b) 63,570.57 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 480	Completed		
041 Sawata - Mamangan - Pinamuno	Road Maintenance	14.48	MBA	a) 545,390.17 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 545,390.17 b) 545,390.17 c) 196,076.60	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed		
041 Sawata - Mamangan - Pinamuno	Road Maintenance	14.48	CBRMC	a) 508,564.54 b) Crucio c) SAWATA DFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 508,564.54 b) 508,564.54 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 480	Completed		
042 Igangan - Sawata	Road Maintenance	9.66	MBA	a) 497,447.77 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 497,447.77 b) 497,447.77 c) -	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed		
042 Igangan - Sawata	Road Maintenance	9.66	CBRMC	a) 197,775.10 b) Crucio c) SAWATA DFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 197,775.10 b) 197,775.10 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 480	Completed		
044 New Corella - Sto. Niño - Macgum	Road Maintenance	17.11	MBA	a) 606,294.08 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 606,294.08 b) 606,294.08 c) 246,619.77	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed		
044 New Corella - Sto. Niño - Macgum	Road Maintenance	17.11	CBRMC	a) 308,434.97 b) Crucio c) SAN ISIDRO FA d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 308,434.97 b) 308,434.97 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 480	Completed		
045 Tagaytay - Buan	Road Maintenance	4.92	MBA	a) 173,197.37 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 173,197.37 b) 173,197.37 c) 26,254.58	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed		
045 Tagaytay - Buan	Road Maintenance	4.92	CBRMC	a) 131,850.07 b) Crucio c) BUAN IFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 131,850.07 b) 131,850.07 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 480	Completed		
049 limbaan - Sto. Niño	Road Maintenance	3.19	MBA	a) 153,706.77 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 153,706.77 b) 153,706.77 c) 32,534.49	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed		
049 limbaan - Sto. Niño	Road Maintenance	3.19	CBRMC	a) 53,657.51 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) 12/31/2019	a) 53,657.51 b) 53,657.51 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed		
051 Del Pilar - Jct. Silangan	Road Maintenance	4.17	MBA	a) 187,097.40 b) Crucio c) PEO	a) 01/03/19 b) 03/18/19 c) 12/31/19	e) - f) - g) 12/31/2019	a) 187,097.40 b) 187,097.40 c) 94,181.74	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days		
051 Del Pilar - Jct. Silangan	Road Maintenance	4.17	CBRMC	a) 113,014.34 b) Crucio DURIAN c) DACUDAO d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 113,014.34 b) 113,014.34 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed	
052 New Corella - New Sambog - Silangan	Road Maintenance	5.10	MBA	a) 201,994.35 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 201,994.35 b) 201,994.35 c) 63,402.48	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed	
052 New Corella - New Sambog - Silangan	Road Maintenance	5.10	CBRMC	a) 131,850.07 b) Crucio DURIAN c) DACUDAO d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 131,850.07 b) 131,850.07 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed	
056 Sta. Fe - Del Monte	Road Maintenance	3.34	MBA	a) 37,923.51 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 37,923.51 b) 37,923.51 c) 36,595.13	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed	
056 Sta. Fe - Del Monte	Road Maintenance	3.34	CBRMC	a) 70,633.96 b) Crucio DEL MONTE c) CACAO d) 3 quarters	a) 01/03/19 b) 03/21/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 70,633.96 b) 70,633.96 c) 4,872.18	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed	
058 New Corella - New Bohol	Road Maintenance	11.54	MBA	a) 356,226.67 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 356,226.67 b) 356,226.67 c) 110,982.71	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed	
058 New Corella - New Bohol	Road Maintenance	11.54	CBRMC	a) 190,711.70 b) Crucio SAN JOSE c) COCONUT d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 190,711.70 b) 190,711.70 c) 5,847.18	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed	
059 Jct. Carcor - Prk. 9 Bagsak	Road Maintenance	2.50	MBA	a) 108,618.49 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 108,618.49 b) 108,618.49 c) 79,952.88	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 480	Completed	
059 Jct. Carcor - Prk. 9 Bagsak	Road Maintenance	2.50	CBRMC	a) 42,284.76 b) Crucio CARCOR c) MOTOR d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 42,284.76 b) 42,284.76 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed	
060 Carcor - Jct. Kauswagan	Road Maintenance	4.32	MBA	a) 264,514.71 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 264,514.71 b) 264,514.71 c) 80,733.11	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed	
060 Carcor - Jct. Kauswagan	Road Maintenance	4.32	CBRMC	a) 48,398.27 b) Crucio CARCOR c) MOTOR d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 48,398.27 b) 48,398.27 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed	
061 Del Pilar - Prk 9 Bagsak - San Jose	Road Maintenance	4.99	MBA	a) 170,215.76 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 170,215.76 b) 170,215.76 c) 87,595.63	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed	
				a) 223,674.22	a) 01/03/19	e) -	a) 223,674.22	a) 100.00%	c) 100.00%	a) 16	Completed	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) 3 quarters	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed f) -	a) Program b) Allotment c) Disbursement b) 223,674.22	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days b) 480		
061 Del Pilar - Prk 9 Bagsak - San Jose	Road Maintenance	4.99	CBRMC	a) 306,261.25 b) Crucio c) COCONUT d) 3 quarters	a) 01/03/19 b) 02/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 f) -	a) 306,261.25 b) 306,261.25 c) 85,123.48	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed	
063 San Juan - New Talisay	Road Maintenance	5.13	MBA	a) 93,906.31 b) Crucio c) IAWA d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 f) -	a) 93,906.31 b) 93,906.31 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 480	Completed	
063 San Juan - New Talisay	Road Maintenance	5.13	CBRMC	a) 187,879.04 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 f) -	a) 187,879.04 b) 187,879.04 c) 3,025.00	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed	
064 San Juan - kauswagan - New Cortez	Road Maintenance	3.22	MBA	a) 63,298.26 b) Crucio c) SAN JOSE d) COCONUT e) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 f) -	a) 63,298.26 b) 63,298.26 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 480	Completed	
064 San Juan - kauswagan - New Cortez	Road Maintenance	3.22	CBRMC	a) 54,989.06 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 f) -	a) 54,989.06 b) 54,989.06 c) 21,021.99	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed	
065 New Bohol - Jct. El Unido	Road Maintenance	2.12	MBA	a) 58,861.64 b) Crucio c) MANDISKAB d) TRIBAL e) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 f) -	a) 58,861.64 b) 58,861.64 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 480	Completed	
065 New Bohol - Jct. El Unido	Road Maintenance	2.12	CBRMC	a) 388,002.46 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/11/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 f) -	a) 388,002.46 b) 388,002.46 c) 58,142.76	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed	
066 New Corella - El unido - Jct. Mesaoy	Road Maintenance	8.63	MBA	a) 233,092.08 b) Crucio c) MANDISKAB d) TRIBAL e) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 f) -	a) 233,092.08 b) 233,092.08 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 480	Completed	
066 New Corella - El unido - Jct. Mesaoy	Road Maintenance	8.63	CBRMC	a) 29,749.50 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 f) -	a) 29,749.50 b) 29,749.50 c) 10,000.00	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed	
067 Mesaoy - Dasing	Road Maintenance	1.39	MBA	a) 54,152.71 b) Crucio c) MANDISKAB d) TRIBAL e) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 f) -	a) 54,152.71 b) 54,152.71 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 480	Completed	
067 Mesaoy - Dasing	Road Maintenance	1.39	CBRMC	a) 106,788.95 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 f) -	a) 106,788.95 b) 106,788.95 c) 17,502.68	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed	
068 Jct. San Juan - Jct. Mesaoy	Road Maintenance	1.82	MBA	a) 35,180.83 b) Crucio c) MANDISKAB d) TRIBAL e) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019 f) -	a) 35,180.83 b) 35,180.83 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 480	Completed	
068 Jct. San Juan - Jct. Mesaoy	Road Maintenance	1.82	CBRMC								

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed e) - f) - g) 12/31/2019	a) Program b) Allotment c) Disbursement a) 146,984.46 b) 146,984.46 c) 7,618.27	a) Planned b) Revised a) 100.00% b) -	c) Actual d) Slippage c) 100.00% d) -	a) # of Persons b) Man-days a) 15 b) 450			
069 Mesaoy - Jct. Mahayahay	Road Maintenance	4.60	MBA	a) 146,984.46 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 146,984.46 b) 146,984.46 c) 7,618.27	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
069 Mesaoy - Jct. Mahayahay	Road Maintenance	4.60	CBRMC	a) 160,103.65 b) Crucio c) MAHAYAHAY IFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 160,103.65 b) 160,103.65 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
070 Mesaoy - New bohól	Road Maintenance	5.36	MBA	a) 165,361.13 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 165,361.13 b) 165,361.13 c) 2,543.90	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 480	Completed		
070 Mesaoy - New bohól	Road Maintenance	5.36	CBRMC	a) 224,851.45 b) Crucio c) MANDISKAB d) TRIBAL 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 224,851.45 b) 224,851.45 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
071 Bdry. Tagum - Baca - New Corella	Road Maintenance	13.01	MBA	a) 217,182.90 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 217,182.90 b) 217,182.90 c) 19,550.00	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
071 Bdry. Tagum - Baca - New Corella	Road Maintenance	13.01	CBRMC	a) 214,256.36 b) Crucio c) DURIAN d) DACUDAO 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 214,256.36 b) 214,256.36 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
147 Prk. 1, Maunlom - Prk. 6 Maunlom Road	Road Maintenance	3.56	MBA	a) 150,912.87 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 150,912.87 b) 150,912.87 c) 23,025.00	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
147 Prk. 1, Maunlom - Prk. 6 Maunlom Road	Road Maintenance	3.56	CBRMC	a) 63,973.36 b) Crucio c) THE BEST d) VEGETABLE 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 63,973.36 b) 63,973.36 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
149 New Visayas - Binancian	Road Maintenance	7.77	MBA	a) 14,814.34 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 14,814.34 b) 14,814.34 c) 5,000.00	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
149 New Visayas - Binancian	Road Maintenance	7.77	CBRMC	a) 129,495.60 b) Crucio c) BUAN IFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 129,495.60 b) 129,495.60 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
150 Datu Balong - Prk. Mamalian	Road Maintenance	3.46	MBA	a) 117,454.89 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 117,454.89 b) 117,454.89 c) 10,115.00	a) 100.00% b) -	c) 39.37% d) -	a) 15 b) 450	Completed		
150 Datu Balong - Prk. Mamalian	Road Maintenance	3.46	CBRMC	a) 59,264.42 b) Crucio c) DATU BALONG d) FA 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 59,264.42 b) 59,264.42 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
A.2 GENERAL FUND CY 2019 Road ID 1. Maintenance Of Various Prov'l. Roads and Bridges Dist 2 11DAN	Road Maintenance	KM 288.26	MBA/CBRMC	a) 11,618,834.00 b) Matuguinas c) PEO/CBRMC d) 261 days	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) -	a) 11,618,834.00 b) 11,618,834.00 c) -	a) 66% b) -	c) 66% d) -	a) 42 b) 924	See list of Provincial Roads		
	Road			a) 142,161.87	a) 01/03/19	e) -	a) 142,161.87	a) 100%	c) 100%	a) 9	Completed		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed d) -	a) Program b) Allotment c) Disbursement d) -	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days c) -			
073 Cebulano - Mangalcal	Maintenance	4.17	MBA	a) 156,875.90 b) Clar c) PEO d) -	a) 01/03/19 b) 01/15/19 c) 12/31/19 d) -	e) - f) - g) 12/31/19	a) 156,875.90 b) 156,875.90 c) 118,609.29	a) 100% b) - c) 100% d) -	a) 9 b) 18	Completed		
074 Tubod - basa - Mangalcal	Road Maintenance	3.93	MBA	a) 156,875.90 b) Clar c) PEO d) -	a) 01/03/19 b) 01/15/19 c) 12/31/19 d) -	e) - f) - g) 12/31/19	a) 156,875.90 b) 156,875.90 c) 143,372.65	a) 100% b) - c) 100% d) -	a) 9 b) 18	Completed		
078 Upper Mangalcal - Lower Mangalcal	Road Maintenance	2.43	CBRMC	a) 79,237.14 b) Clar c) PEO d) -	a) 01/03/19 b) 01/14/19 c) 12/31/19 d) -	e) - f) - g) 12/31/19	a) 79,237.14 b) 79,237.14 c) 69,430.97	a) 100% b) - c) 100% d) -	a) 9 b) 27	Completed		
082 Jct. Highway Carmen - Mangalcal - Tubod	Road Maintenance	11.34	MBA	a) 463,135.67 b) Clar c) PEO d) -	a) 01/03/19 b) 01/10/19 c) 12/31/19 d) -	e) - f) - g) 12/31/19	a) 463,135.67 b) 463,135.67 c) 170,106.43	a) 100% b) - c) 100% d) -	a) 9 b) 45	Completed		
082 Jct. Highway Carmen - Mangalcal - Tubod	Road Maintenance	11.34	CBRMC	a) 253,557.37 b) Maligro TUBOD CENTRO LOWER IRRIGATORS ASSOCIATION c) 3 quarters d) -	a) 01/03/19 b) 03/25/19 c) 09/25/19 d) -	e) - f) - g) 12/31/19	a) 253,557.37 b) 253,557.37 c) -	a) 100% b) - c) 100% d) -	a) 10 b) 40	Completed		
084 Jct. Highway Sto. Niño - Kabanlakan - La Paz	Road Maintenance	2.13	MBA	a) 76,067.88 b) Clar c) PEO d) -	a) 01/03/19 b) 01/10/19 c) 12/31/19 d) -	e) - f) - g) 12/31/19	a) 76,067.88 b) 76,067.88 c) 66,477.91	a) 100% b) - c) 100% d) -	a) 9 b) 45	Completed		
085 Ising - Sto Niño	Road Maintenance	2.07	CBRMC	a) 82,413.14 b) Clar c) PEO d) -	a) 01/03/19 b) 01/17/19 c) 12/31/19 d) -	e) - f) - g) 12/31/19	a) 82,413.14 b) 82,413.14 c) 27,093.24	a) 100% b) - c) 100% d) -	a) 5 b) 15	Completed		
086 Ising - Sadpodon - Taba - Dila -Dila	Road Maintenance	5.68	MBA	a) 248,941.33 b) Clar c) PEO d) -	a) 01/03/19 b) 01/12/19 c) 12/31/19 d) -	e) - f) - g) 12/31/19	a) 248,941.33 b) 248,941.33 c) 82,329.02	a) 100.00% b) - c) 100.00% d) -	a) 9 b) 27	Completed		
087 Tuganay - taba	Road Maintenance	4.27	CBRMC	a) 291,377.90 b) Clar c) PEO d) -	a) 01/03/19 b) 01/09/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 291,377.90 b) 291,377.90 c) 238,412.28	a) 70% b) - c) 70% d) -	a) 9 b) 27	Completed		
088 Jct. Highway Tuganay - Taba	Road Maintenance	4.4	MBA	a) 32,972.82 b) Clar c) PEO d) -	a) 01/03/19 b) 01/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 32,972.82 b) 32,972.82 c) 22,639.09	a) 65% b) - c) 65% d) -	a) 9 b) 18	Completed		
089 Jct. Highway Ising - Magsaysay	Road Maintenance	10.84	CBRMC	a) 417,818.12 b) Clar c) PEO d) -	a) 01/03/19 b) 01/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 417,818.12 b) 417,818.12 c) 313,488.39	a) 60% b) - c) 60% d) -	a) 10 b) 50	Completed		
091 New Camiling - Alejal - Lower Magsaysay	Road Maintenance	6.73	MBA	a) 240,878.08 b) Clar c) PEO d) -	a) 01/03/19 b) 01/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 240,878.08 b) 240,878.08 c) -	a) 80% b) - c) 80% d) -	a) 4 b) 20	Completed		
094 Jct. highway Tuganay - Anibongan	Road Maintenance	3.66	CBRMC	a) 150,684.44 b) Clar c) PEO d) -	a) 01/03/19 b) 01/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 150,684.44 b) 150,684.44 c) -	a) 100% b) - c) 100% d) -	a) 6 b) 18	Completed		
095 Anibongan - Guadalupe	Road Maintenance	2.48	MBA	a) 91,325.06 b) Clar c) PEO d) -	a) 01/03/19 b) 01/23/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 91,325.06 b) 91,325.06 c) -	a) 100% b) - c) 100% d) -	a) 9 b) 18	Completed		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed e) - f) - g) 12/31/2019	a) Program b) Allotment c) Disbursement a) 139,979.80 b) 139,979.80 c) 1,890.37	a) Planned b) Revised a) 100% b) -	c) Actual d) Slippage c) 100% d) -	a) # of Persons b) Man-days a) 9 b) 36			
096	Tuganay - Anibongan - San Isidro	Road Maintenance	7.22	CBRMC	a) 139,979.80 b) Clar c) PEO d) -	a) 01/03/19 b) 01/24/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 139,979.80 b) 139,979.80 c) 1,890.37	a) 100% b) -	c) 100% d) -	a) 9 b) 36	Completed	
097	Jct. Anibongan - Prk. 2, 7, 5, San Isidro	Road Maintenance	3.14	MBA	a) 104,378.03 b) Clar c) PEO d) -	a) 01/03/19 b) 01/24/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 104,378.03 b) 104,378.03 c) 56,087.50	a) 100% b) -	c) 100% d) -	a) 10 b) 20	Completed	
098	Anibongan - Salvacion - Cabay-angan	Road Maintenance	6.93	CBRMC	a) 415,461.61 b) Clar c) PEO d) -	a) 01/03/19 b) 01/25/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 415,461.61 b) 415,461.61 c) -	a) 100% b) -	c) 100% d) -	a) 9 b) 45	Completed	
101	Jct. Highway Guadalupe - Bdry. Tagum	Road Maintenance	7.9	MBA	a) 456,131.09 b) Clar c) PEO d) -	a) 01/03/19 b) 01/25/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 456,131.09 b) 456,131.09 c) -	a) 100% b) -	c) 100% d) -	a) 9 b) 18	Completed	
101	Jct. Highway Guadalupe - Bdry. Tagum	Road Maintenance	7.9	CBRMC	a) 228,201.66 b) Maligro LAMPRIA PAG-ASA IRRIGATORS ASSOCIATION, INC. c) INC. d) 3 quarters	a) 01/03/19 b) 03/25/19 c) 12/25/19 d) -	e) - f) - g) 12/31/2019	a) 228,201.66 b) 228,201.66 c) -	a) 100% b) -	c) 100% d) -	a) 8 b) 40	Completed	
105	Poblacion Dujali - Prk. 8 Dujali	Road Maintenance	8.2	MBA	a) 285,600.05 b) Clar c) PEO d) -	a) 01/03/19 b) 01/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 285,600.05 b) 285,600.05 c) -	a) 100% b) -	c) 100% d) -	a) 10 b) 50	Completed	
107	Dujali - San Isidro	Road Maintenance	3.00	CBRMC	a) 130,319.30 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 130,319.30 b) 130,319.30 c) 45,943.12	a) 100% b) -	c) 100% d) -	a) 8 b) 30	Completed	
109	Prk. 5, RJS - Prk. 6 New Casay	Road Maintenance	2.73	MBA	a) 235,277.00 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 235,277.00 b) 235,277.00 c) 90,745.35	a) 100% b) -	c) 100% d) -	a) 2 b) 6	Completed	
112	Prk. 5 - Prk. 1 Pawas Dujali	Road Maintenance	2.18	CBRMC	a) 76,067.68 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 76,067.68 b) 76,067.68 c) 40,112.50	a) 100% b) -	c) 100% d) -	a) 10 b) 20	Completed	
113	Dujali - Balisong - Magupising	Road Maintenance	5.52	MBA	a) 260,591.93 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/09/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 260,591.93 b) 260,591.93 c) -	a) 100% b) -	c) 100% d) -	a) 4 b) 8	Completed	
117	Dujali - Pawas - San Vicente	Road Maintenance	4.42	CBRMC	a) 139,536.42 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 139,536.42 b) 139,536.42 c) 52,133.86	a) 100% b) -	c) 100% d) -	a) 10 b) 18	Completed	
118	Jct. Salvacion - San Vicente - Cabay-angan	Road Maintenance	3.45	MBA	a) 247,460.90 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/23/19 c) 02/31/19 d) -	e) - f) - g) 12/31/2019	a) 247,460.90 b) 247,460.90 c) 151,887.50	a) 100% b) -	c) 100% d) -	a) 10 b) 18	Completed	
118	Jct. Salvacion - San Vicente - Cabay-angan	Road Maintenance	3.45	CBRMC	a) 152,134.44 b) Gamad BALISONG SAN VICENTE IRRIGATORS ASSOCIATION c) ASSOCIATION	a) 01/03/19 b) 03/26/19 c) 12/26/19	e) - f) - g) 12/31/2019	a) 152,134.44 b) 152,134.44 c)	a) 100% b) -	c) 100% d) -	a) 8 b) 36	Completed	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) 3 quarters	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
119 Dujali - San Miguel	Road Maintenance	3.95	MBA	a) 101,202.04 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/10/19 c) 12/31/19 d) -	e) - f) - g) -	a) 101,202.04 b) 101,202.04 c) 90,350.03	a) 80.00% b) -	c) 90.00% d) -	a) 11 b) 22	Completed		
122 San Miguel - Casig-ang	Road Maintenance	2.55	CBRMC	a) 79,237.14 b) Gamad c) BALISONG SAN V d) -	a) 01/03/19 b) 01/24/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 79,237.14 b) 79,237.14 c) 40,112.50	a) 100% b) -	c) 100% d) -	a) 10 b) 10	Completed		
127 Prk. Magsaysay - Lunga-og - Dalisay	Road Maintenance	2.81	MBA	a) 79,762.14 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/30/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 79,762.14 b) 79,762.14 c) 40,612.50	a) 100% b) -	c) 100% d) -	a) 8 b) 8	Completed		
128 Prk. Apitong - Upper Balisong - Dalisay	Road Maintenance	4.60	CBRMC	a) 137,846.03 b) Gamad c) BALISONG SAN V d) -	a) 01/03/19 b) 01/31/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 137,846.03 b) 137,846.03 c) -	a) 100% b) -	c) 100% d) -	a) 8 b) 8	Completed		
129 Sitio Paradise - Magkakaisa - Esperanza	Road Maintenance	1.75	MBA	a) 66,552.75 b) 79762.14 c) Gamad d) -	a) 01/03/19 b) 01/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 66,552.75 b) 66,552.75 c) 22,246.26	a) 100% b) -	c) 100% d) -	a) 8 b) 8	Completed		
130 Los Amigos 1 - Esperanza - Los Amigos 2	Road Maintenance	3.59	CBRMC	a) 101,202.04 b) Gamad c) BALISONG SAN V d) -	a) 01/03/19 b) 01/24/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 101,202.04 b) 101,202.04 c) 50,837.50	a) 100% b) -	c) 100% d) -	a) 10 b) 20	Completed		
132 Mugas - Lunga-og	Road Maintenance	2.68	MBA	a) 66,552.75 b) 79762.14 c) Gamad d) -	a) 01/03/19 b) 01/17/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 91,693.64 b) 91,693.64 c) 50,837.50	a) 100% b) -	c) 100% d) -	a) 6 b) 24	Completed		
133 Pantaron - Mugas	Road Maintenance	3.35	CBRMC	a) 101,202.04 b) Gamad c) BALISONG SAN V d) -	a) 01/03/19 b) 01/23/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 101,202.04 b) 101,202.04 c) 90,349.93	a) 100% b) -	c) 100% d) -	a) 9 b) 18	Completed		
135 Sto. Tomas - Bdry. Mamacao	Road Maintenance	4.90	MBA	a) 110,710.44 b) 79762.14 c) Gamad d) -	a) 01/03/19 b) 01/21/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 110,710.44 b) 110,710.44 c) 50,837.50	a) 100% b) -	c) 100% d) -	a) 10 b) 40	Completed		
136 Fd. Rd. 3 - San Jose	Road Maintenance	4.55	CBRMC	a) 147,367.49 b) Gamad c) BALISONG SAN V d) -	a) 01/03/19 b) 01/25/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 147,367.49 b) 147,367.49 c) 56,174.69	a) 100% b) -	c) 100% d) -	a) 10 b) 30	Completed		
138 Menzi - balagunan - Tulalian	Road Maintenance	10.63	MBA	a) 520,167.79 b) 79762.14 c) Gamad d) -	a) 01/03/19 b) 01/07/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 520,167.79 b) 520,167.79 c) 204,850.57	a) 100% b) -	c) 100% d) -	a) 6 b) 18	Completed		
145 Jct. Bdry. Tagum - Talomo	Road Maintenance	12.01	CBRMC	a) 407,429.19 b) Gamad c) BALISONG SAN V d) -	a) 01/03/19 b) 01/11/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 407,429.19 b) 407,429.19 c) 168,544.84	a) 100% b) -	c) 100% d) -	a) 10 b) 50	Completed		
151 San Jose - Sitio Mahayahay, Magwawa	Road Maintenance	0.84	MBA	a) 7,919.35 b) 79762.14 c) Gamad d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 7,919.35 b) 7,919.35 c) 1,509.27	a) 100% b) -	c) 100% d) -	a) 2 b) 8	Completed		
B. 20% DEVELOPMENT FUND CY 2019													
Road ID 1. Rehabilitation Of Various Prov'l. Roads and Bridges Dist. 11DAN	Road Rehabilitation	KM 109.55	MBA	a) 41,465,029.00 b) Paraguay c) PFO	a) 01/03/19 b) 01/03/19 c) 12/31/19	e) - f) - g) -	a) 41,465,029.00 b) 41,465,029.00 c) -	a) - b) -	c) - d) -	a) 46 b) 920	See list of Provincial Roads		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) 261 days	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) - d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
Purok 10 Pob. Road, New Corella	Road Rehabilitation			a.) P 500,000.00	a.) 01/31/19 b.) Feb. 16, 2019	g.) Feb. 28, 2019	a.) 500,000.00 b.) 500,000.00					Completed	
Purok 7 Pob- Jct. New Sambog	Road Rehabilitation			a.) 1,815,000.00	a.) 01/31/19 b.) March 1, 2019	g.) May 15, 2019	a.) 1,815,000.00 b.) 1,815,000.00					Completed	
Del Pilar- El Unido Road SUPPLEMENTAL BUDGET NO 4 CY 2019 / CONTINUING APPROPRIATION	Road Rehabilitation			a.) 1,389,000.00 b.) Fabian	a.) 01/31/19 b.) March 18, 2019	g.) May 8, 2019	a.) 1,389,000.00 a.) 1,389,000.00					Completed with a savings of P303,898.08 furtherance and is for implementation	
Impvt. of Km. 9 Sagayen - Sawata Provincial Road Phase II				a.) 7,742,775.95 b.) Kenny			a.) 7,742,775.95 b.) 7,742,775.95					Waiting for the delivery of materials	
Road ID 11 DAN 1. Rehabilitation Of Various Prov'l. Roads and Bridges Dist 2	Road Rehabilitation	KM 115.62	Admin	a) 46,740,117.00 b) Matuguinas c) PEO d) 261 days	a) 01/03/19 b) - c) - d) - d) -							See list of Provincial Roads	
Jct. Highway -Tubod - Bagong Silang	Road Rehabilitation			a.) 515,000.00 b.) Clar	a.) 03/12/19 b.) March 18, 2019	g.) June 15, 2019	a.) 515,000.00 b.) 515,000.00					Completed	
Cebulano- Luceta	Road Rehabilitation			a.) 390,000.00 b.) Clar	a.) 03/12/19 b.) March 8, 2019	g.) June 15, 2019	a.) 390,000.00 b.) 390,000.00					Completed	
Lower Asuncion - Upper Asuncion	Road Rehabilitation			a.) 295,000.00 b.) Clar	a.) 03/12/19 b.) March 18, 2019	g.) June 15, 2019	a.) 295,000.00 b.) 295,000.00					Completed	
Jct. Highway - Sto. Nino - La Paz - San Vicente	Road Rehabilitation			a.) 1,220,000.00 b.) Obar	a.) 03/12/19 b.) March 18, 2019	g.) Sept. 30, 2019	a.) 1,220,000.00 b.) 1,220,000.00					Completed	
092 Alejal - Alemag	Road Rehabilitation	1.79		a) 970,000.00 b) Gamad/Clar c) - d) -	a) 03/18/2019 b) 05/20/2019 c) 09/12/2019 d) -	e) - f) - g) Sept. 30, 2019	a) 970,000.00 b) 970,000.00 c) -	a) 100% b) 100	c) 100.00% d) 0.000%	a) 7 b) 20		Completed. Financially completed	
Mabaus - Cabay -angan	Road Rehabilitation			a.) 640,000.00 b.) Clar	a.) 03/12/19 b.) Maech 18, 2019	g.) July 30, 2019	a.) 640,000.00 a.) 640,000.00					Completed	
Mabaus - Salvacion	Road Rehabilitation			a.) 280,000.00 b.) Clar	a.) 03/12/19 b.) March 18, 2019	g.) June 30, 2019	a.) 280,000.00 a.) 280,000.00					Completed	
106 Dujali - New Casay		3.20	Admin	a) 640,000.00 b) Gamad/Clar c) - d) -	a) 05/16/2019 b) 06/17/2019 c) - d) -	e) - f) 40 g) 10/15/2019	a) 640,000.00 b) 640,000.00 c) -	a) 100.00% b)	c) 100.00% d) -	a) 10 b) 40		Completed	
New Casay - Bugtong Talisay	Road Rehabilitation			a.) 450,000.00 b.) Clar	a.) 03/12/19 b.) March 18, 2019	g.) June 30, 2019	a.) 450,000.00 a.) 450,000.00					Completed	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost	a) Date A lot. Rel.	e) # of days suspended	a) Program	a) Planned	c) Actual	a) # of Persons			
				b) Project Engineer	b) Date Started	f) # of days extended	b) Allotment	b) Revised	d) Slippage	b) Man-days			
Purok 6 Cabay-angan - Esti	Road Rehabilitation			a.) 220,000.00 b.) Gamad	a.) 03/12/19 b.) March 18, 2019	g.) June 30, 2019	a.) 220,000.00 a.) 220,000.00	a.) 100 %	c.) 100%			Completed	
Dujali - Sitio Pawas	Road Rehabilitation			a.) 250,000.00 b.) Gamad	a.) March 12, 2019 b.) March 18, 2019	g.) Jun 30, 2019		a.) 100 %	c.) 100%			Completed	
Purok 1 to Purok 2 Sitio Pawas	Road Rehabilitation			a.) 280,000.00 b.) Gamad	a.) March 12, 2019 b.) March 18, 2019	g.) Jun 30, 2019		a.) 100 %	c.) 100%			Completed	
120 San Miguel - Crossing Kinamayan	Road Rehabilitation	2.80	Admin	a) 560,000.00 b) Nasol c) - d) -	a) 25-Jun-19 b) Sept. 19, 2019 c) - d) -	e) - f) - g) Nov. 30, 2019	a) 560,000.00 b) 560,000.00 c) -	a.) 100 % b) -	c.) 100% d) -	a) - b) -		Completed	
126 Kinamayan - Lunga-og	Road Rehabilitation	2.59	Admin	a) 520,000.00 b) Gamad/Clar c) - d) -	a) 18-Mar-19 b) 5/202/019 c) - d) -	e) - f) - g) Sept. 30, 2019	a) 520,000.00 b) 520,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 9 b) 36		Completed	
Nafco - Bobongon	Road Rehabilitation			a.) 540,000.00 b. Gamad	a.) March 12, 2019 b.) march 18, 2019	g.) June 30, 2019	a.) 540,000.00 b.) 540,000.00	a.) 100%	c.) 100%			Completed	
148 Prk. Narafil - Prk. Daisy Magupising	Road Rehabilitation	19.16	Admin	a) 300,117.00 b) Gamad/Clar c) - d) -	a) 25-Jun-19 b) Sept. 16, 2019 c) - d) -	e) - f) - g) Oct. 18, 2019	a) 300,117.00 b) 300,117.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -		Completed	
2. Various of Local Roads & Drainage Development Project (Provincewide)	Road Drainage rehabilitated		Admin	a) 15,000,000.00 b) Paraguya c) PEO d) -								See projects listed below	
2.1 Rehab. of Anibongan-Salvacion-Cabay-angan Provincial Road with Drainage	Road Drainage rehabilitated	-	-	a) 2,000,000.00 b) Toquero c) PEO d) -	a) 01/14/2019 b) 05/22/2019 c) 08/04/2019 d) -	e) - f) - g) Dec. 31, 2019	a) 2,000,000.00 b) 2,000,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 1 b) 4		Completed Fiancial obligation still on process	
2.4 Rehab./Impvt. of Sto. Tomas-Bdry. Mamacao Provincial Road	Road Drainage rehabilitated	-	Admin	a) 1,500,000.00 b) Toquero c) PEO d) -	a) 01/14/2019 b) 05/31/2019 c) 07/15/2019 d) -	e) - f) 60 g) Dec. 31, 2019	a) 1,500,000.00 b) 1,500,000.00 c) -	a) 100% b) -	c) 100% d) -	a) - b) -		Completed process Financial obligation on	
4. Various Government Buildings and Facilities Development Project (Provincewide)	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 27,000,000.00 b) Medalla c) PEO d) -								See projects listed below	
11 Const. of GYM Bleacher at Suaybaguio Rina, Elem. School	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	#REF!	a) 1,000,000.00 b) Mayang c) PEO d) -	a) - b) 6/3/2019 c) 8/01/2019 d) -	e) - f) - g)	a) 1,000,000.00 b) 1,000,000.00 c) -	a) 100.00% b) 64	c) 100.00% d) 0.00%	a) - b) -		Completed	
5. Stimulus Projects for Various Barangays 20% Development Fund CY 2019	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 41,500,000.00 b) Medalla c) PEO d) -								See projects listed below	
IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) Pacquiao c) Admin d) 90 CD	a) Feb. 28, 2019 b) 7/10/2019 c) 10/7/2019 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) 48.32% d)	a) 3 b) 15		Completed process Financial obligation on	
5.42 Rehab. Of Health Center, Aumbay, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) Pacquiao c) Admin d) 90 CD	a) Feb. 28, 2019 b) 7/10/2019 c) 10/7/2019 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) 75.61% d)	a) 3		Completed process Financial obligation on	

Name of Project	Type of Project (Location) & Fac.	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) 45 CD	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed h) -	a) Program b) Allotment c) Disbursement d) -	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days c) -		
5.46 Rehab. Of Brgy. Health Center, Mambago-A, IGCS	Const./upgraded to cater the needs of	-	-	a) 5,000,000.00 b) Kim Pao Lu c) - d) -			a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 120	Completed process	Financial obligation on
6. Rural Electrification Project (Provincewide)	Powerlines/po sts installed & rehabilitated	-	-	a) 3,000,000.00 b) Paraguya c) PEO d) -							See projects listed below
C. 5% CALAMITY FUND CY 2019											
3 Improvement of roads, drainage and canal	Protection dikes/slope protection	-	-	a) 500,000.00 b) Toquero c) Admin d) -	a) 03/12/2019 b) 05/30/2019 c) 07/30/2019 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 120	Completed	
a. Rehab./Impvt. of New Casay-Bugtong Talisay Provincial Road (Ph.II)	creeks and canRoads/Dra iange/canals rehab/improve d	-	-	a) 500,000.00 b) Toquero c) Admin d) -	a) 03/12/2019 b) 05/30/2019 c) 07/30/2019 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 120	Completed	

Mark	Municipality/City	Color
1	Asuncion	Red
2	B.E. Dujali	Yellow
3	Carmen	Blue
4	Kapalong	Pink
5	New Corella	Gray
6	San Isidro	Orange
7	Sto Tomas	Sky Blue
8	Talaingod	Violet
9	Panabo City	Brown
10	IGACOS	Yellow
11	Tagum City	Green

- TF - TRUST FUND (NATIONAL FUNDED PROJECT)
- a) SLRF - Special Local Road Fund
 - b) KALSADA - Konkreto at Ayos na Lansangan Tungo sa Pangkalahatang Kaunlaran
 - c) PRDP - Philippine Rural Development Projects
 - d) SELAP - Support to Emergency and Livelihood Assistance Project
 - e) PAMANA - Payapa at Masaganang Pamayanan
 - f) CBRMC - Community Based Road Maintenance Contracting
 - g) MBC - Maintenance by Contract
 - h) PCF-Performance Challenge Fund-DILG
 - i) FMRDP - Farm to Market Road
 - j.) CMGP - Conditional Grant to Provinces
 - k.) OPAPP - Office of the President Adviser on the Peace Process
 - l.) LGSF-AM - Local Government Support Fund Assistance to Municipalities

Prepared by: Checked

Recommending Approval

GILBERT G. MAMBULAO JR
Engineer II

ELISA A. BARCENA
Engineer IV- Engineering Dist 1, Area Engineer

TESSIE G. ABABON
Engineer IV-Engineering Dist 2, Area Engineer

Noted
JIVELLYN B. CO
Asst. PG-Department Head

GLENN A. OLANDRIA
Provincial Engineer

EDWIN S. MISA
Engineer IV- PDPM Division Head

MARILOU A. FORONDA
Engineer IV- QC Division Head

PROVINCE OF DAVAO DEL NORTE
ACCOMPLISHMENT REPORT
4th Quarter 2019

SECTOR: ECONOMIC (INFRASTRUCTURE DEVT. PROGRAM)
OFFICE/AGENCY: PROVINCIAL ENGINEER'S OFFICE
COMPLETED PROJECTS

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA				Financial (000)			Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) Duration	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) Revised Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage						
I. PROJECTS UNDER THE CONTINUING APPROPRIATION TRUST FUND 2017														
Conditional Matching Grant to Provinces (CMGP)														
8 Road Upgrading of Dagohoy - Daligdigon Provincial Road	Road	2.532 km	Contract	a) 58,048,310.68 b) Fabiala c) PUREGOLD d) 246 CD	a) CY 2017 b) 01/05/18 c) 11/18/18 d) 03/31/19	e) - f) 205 CD g) -	a) 58,048,310.68 b) 58,048,310.68 c) 29,572,637.70	a) 100.00% b) - c) 100.00% d) 0.000%	a) 16 b) 480	Completed as per Physical Accomplishment, Financial Documents on Process				
Imp'vt. of Maligaya-New Camiling Prov'l. Road w/ Bridge Component, Carmen	Conc.	2.13 km	Contract.	a) 50,101,614.08 b) Mellomida c) PUREGOLD CON d) 376 CD	a) CY 2017 b) 12/18/17 c) 02/15/19 d) 07/31/19	e) 76 CD f) 209 CD g) -	a) 57,385,680.00 b) 57,385,680.00 c) 36,005,452.00	a) 100.00% b) 100.00% c) 100.00% d) 0.00%	a) 21 b) 147	Completed based on POW. Financial Documents on process				
D. 20% Development Fund CY 2017 STIMULUS PROJECTS CY 2017 CARMEN														
Construction of Evaluation Center at Prk. 1, Asuncion, Carmen	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) 100% d) -	a) - b) -	Completed				
Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldg.	-	Admin	a) 9,000,000.00 b) Foronda/Ababon c) PEO d) -						Investigation/Inspection of priority projects				
2.3 Improvement of Garciville Day Care Center, Mankilam, Tagum City	Bldg.		Admin	a) 330,000.00 b) - c) PEO d) -	a) 11/06/18 b) 09/02/19 c) 10/11/19 d) -	e) - f) - g) -	a) 330,000.00 b) 330,000.00 c) -	a) - b) - c) 100.00% d) -	a) 3 b) 90	Completed based on POW. Financial Documents on process				
F. SDH IGCS - CONST. IN PROGRESS - BLGS. CY 2017														
1 Construction Perimeter Fence Ph.II (Hospital Compound) Samal District Hospital, IGCS	Fence		Admin	a) 1,305,000.00 b) Porras c) PEO d) -	a) 11/10/17 b) 03/12/18 c) 06/19/18 d) -	e) 392 f) 45 g) -	a) 1,305,000.00 b) 1,305,000.00 c) 958,597.98	a) 100.00% b) - c) 100.00% d) 1.000%	a) 4 b) 30	Completed based on POW. Financial Documents on process				
LDRRM - Trust Fund														
5 1. Construction of Slope Protection and Concrete Pavement along Sta. Fe Mambing Road Section	Slope		Admin	a) 1,853,000.00 b) Gone c) PEO d) 86 CD	a) 11/28/18 b) 12/03/18 c) 02/28/19 d) 06/15/2019	e) - f) 108 CD g) 10/30/2019	a) 1,853,000.00 b) 1,853,000.00 c) 742,252.72	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 144	Completed based on POW. Financial Documents on process				
3. Rehab. Of Canatan Bridge Slope Protection Brgy. Canatan, Asuncion	Slope	395 sq.m.	Contract	a) 9,200,000.00 b) Aclaracion c) J-One Builders d) 60 CD	a) 06/20/2018 b) 02/11/2019 c) 04/12/2019 d) 05/01/2019	e) - f) 35 CD g) 05/31/2019	a) 9,200,000.00 b) 9,200,000.00 c) 7,222,021.59	a) 100.00% b) 100.00% c) 100.00% d) 0.00%	a) - b) -	Completed				
5 5. Const. of Cabidanan Bridge Slope Protection, Brgy. Cabidanan, New Corella	Slope		Admin	a) 3,590,000.00 b) Gone c) PEO d) 65 CD	a) 07/18/18 b) 6/17/19 c) 8/20/19 d) -	e) - f) - g) -	a) 3,590,000.00 b) 3,590,000.00 c) 1,929,823.40	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 80	Completed based on POW. Financial Documents on process				
SEF(Special Education Fund)-SUPPLEMENTAL BUDGET # 1 CY 2017														
1. Const./Impvt./Compl. Of School Bldgs., Struc. & Fac.	Bldgs.		Admin	a) 3,300,000.00 b) Foronda c) PEO d) -						See projects listed below				
8 1.1 Construction of 1 unit School Building Lumabag, Talaingod	Bldg.		Admin	a) 1,100,000.00 b) Dadula c) PEO	a) 02/19/18 b) 03/20/19 c) 05/19/19	e) - f) 27 CD g) 06/30/2019	a) 1,100,000.00 b) 1,100,000.00 c) 595,230.50	a) 100 b) - c) 100 d) -	a) 6 b) 30	Completed based on POW. Financial Documents on process				

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) 60 CD	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
Rehabilitation / Improvement Of Various Local Roads and Drainages	Road	-	Admin	a) 5,000,000.00 b) Paraguya c) Admin d) -								See projects listed below	
Rehabilitation of Brgy. Adecor Barangay Road, IGACOS	Road		Admin	a) 138,000.00 b) Porras/Pacquiao c) PEO d) -	a) 04/25/18 b) 10/18/18 c) 10/27/19 d) 10/15/2019	e) 66 CD f) 225 CD g) -	a) 138,000.00 b) 138,000.00 c) 111,872.00	a) 60.00% b) - c) 60.00% d) -	a) - b) -			Completed as per POW. Financial Documents on process	
Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldgs.	-	Admin	a) 13,523,124.00 b) Foronda c) Admin d) -								Investigation/Inspection of priority projects	
Repair/Rehab. Of PEO Building (2nd District), Carmen	Bldg		Admin	a) 2,250,000.00 b) Andoy c) Admin d) -	a) 08/10/18 b) 02/18/19 c) 08/23/19 d) -	e) - f) - g) -	a) 2,250,000.00 b) 2,250,000.00 c) 1,577,344.80	a) 100.00% b) - c) 100.00% d) 0.00%	a) 18 b) 138			Completed based on POW. Financial Documents on process	
STIMULUS PROJECTS TAGUM CITY Completion of Two Storey Multi-Purpose Building, Magugpo East, Tagum City	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) - c) 100.00% d) 0.00%	a) 5 b) 110			Completed based on Physical Accomplishment. Financial Documents on process	
5% Calamity Fund CY 2018 1. Prevention and Mitigation 1.1 Desiltation/Excavation of rivers and creeks	rivers		Admin	a) 3,000,000.00 b) - c) PEO d) -								Investigation/Inspection of priority projects	
1.1.1. Improvement and Desiltation of Tagum Creek (Phase I and Phase II)	Creek		Admin	a) 2,000,000.00 b) Mayang c) PEO d) 224 CD	a) 11/06/18 b) 03/22/19 c) 10/31/19 d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) 100.00% b) - c) 100.00% d) 0.00%	a) 5 b) 110			Completed	
OPPAP-PAMANA 4 Upgrading of Existing PWS Level II in Sitio Patel 2, Gupitan, Kapalong	PWS		Admin	a) 2,500,000.00 b) Diosanta c) PEO d) -	a) 8/14/2019 b) 3/25/2019 c) 7/19/2019 d) -	e) - f) - g) 09/30/2019	a) 2,500,000.00 b) 2,500,000.00 c) -	a) - b) - c) 100.00% d) -	a) - b) -			Completed as per Physical Accomplishment. Financial Documents on process	
R. LOCAL GOVERNMENT SUPPORT FUND (LGSF) CY 2018 1 Road Upgrading of San Vicente - Butay Provincial Road	Road		Contract	a) 19,949,581.18 b) Aclaracion c) Alpha & Omega d) 202 CD	a) CY 2018 b) 11/19/18 c) 06/08/19 d) 07/06/19	e) - f) 28 CD g) 06/26/2019	a) 19,949,581.18 b) 19,949,581.18 c) 9,685,667.31	a) 100.00% b) 100.00% c) 100.00% d) 0.00%	a) 18 b) 396			Completed as per Physical Accomplishment. Financial Documents on process	
II. PROJECTS UNDER THE CURRENT APPROPRIATION CY 2019													
A.1 GENERAL FUND CY 2019													
Road ID 11DAN Maintenance of Various Provincial Roads and Bridges at District 1	Road Maintenance	KM 288.26	MBA/CBRMC	a) 18,127,866.00 b) Paraguya c) PEO/CBRMC d) 261 days	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) -	a) 18,127,866.00 b) 18,127,866.00 c) -	a) 83.63 b) - c) 83.83 d) -	a) 46 b) 920			See list of Provincial Roads	
001 Jct. Highway Magatos - New Bantayan	Road Maintenance	7.1	MBA	a) 287,307.39 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 287,307.39 b) 287,307.39 c) 118,693.58	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 480			Completed	
001 Jct. Highway Magatos - New Bantayan	Road Maintenance	7.1	CBRMC	a) 223,674.22 b) Crucio c) CALAFA d) 3 quarters	a) 01/03/19 b) 3/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 223,674.22 b) 223,674.22 c) -	a) 100.00% b) - c) 100.00% d) -	a) 16 b) 480			Completed	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	Generated a) # of Persons b) Man-days	
002 Magatos-Bdry Pagsabangan	Road Maintenance	8.33	MBA	a) 328,740.25 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 328,740.25 b) 328,740.25 c) 207,258.49	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed
002 Magatos-Bdry Pagsabangan	Road Maintenance	8.33	CBRMC	a) 270,763.53 b) Crucio c) CALAFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 270,763.53 b) 270,763.53 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed
003 Ilog-New Bantayan	Road Maintenance	2.68	MBA	a) 131,131.39 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 131,131.39 b) 131,131.39 c) 49,316.69	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed
003 Ilog-New Bantayan	Road Maintenance	2.68	CBRMC	a) 65,925.03 b) Crucio	a) 01/03/19 b) 03/22/19	e) - f) -	a) 65,925.03 b) 65,925.03	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed

PROVINCE OF DAVAO DEL NORTE
ACCOMPLISHMENT REPORT
4th Quarter 2019

SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**
COMPLETED PROJECTS 1ST DISTRICT

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) Duration	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) Revised Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
I. PROJECTS UNDER THE CONTINUING APPROPRIATION TRUST FUND 2017													
Conditional Matching Grant to Provinces (CMGP)													
8 Road Upgrading of Dagohoy - Daligidgon Provincial Road	Road	2.532 km	Contract	a) 58,048,310.68 b) Fabiala c) PUREGOLD d) 246 CD	a) CY 2017 b) 01/05/18 c) 11/18/18 d) 03/31/19	e) - f) 205 CD g) -	a) 58,048,310.68 b) 58,048,310.68 c) 29,572,637.70	a) 100.00% b) -	c) 100.00% d) 0.000%	a) 16 b) 480	Completed as per Physical Accomplishment, Financial Documents on Process		
D. 20% Development Fund CY 2017 STIMULUS PROJECTS CY 2017 CARMEN													
Construction of Evaluation Center at Prk. 1, Asuncion, Carmen	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) 100% d) -	a) - b) -	Completed		
Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)													
2.3 Improvement of Garciville Day Care Center, Mankilam, Tagum City	Bldg.	-	Admin	a) 9,000,000.00 b) Foronda/Ababon c) PEO d) -							Investigation/Inspection of priority projects		
	Bldg.		Admin	a) 330,000.00 b) - c) PEO d) -	a) 11/06/18 b) 09/02/19 c) 10/11/19 d) -	e) - f) - g) -	a) 330,000.00 b) 330,000.00 c) -	a) - b) -	c) 100.00% d) -	a) 3 b) 90	Completed based on POW. Financial Documents on process		
LDRRM - Trust Fund													
5 1. Construction of Slope Protection and Concrete Pavement along Sta. Fe Mambing Road Section	Slope		Admin	a) 1,853,000.00 b) Gone c) PEO d) 86 CD	a) 11/28/18 b) 12/03/18 c) 02/28/19 d) 06/15/2019	e) - f) 108 CD g) 10/30/2019	a) 1,853,000.00 b) 1,853,000.00 c) 742,252.72	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 144	Completed based on POW. Financial Documents on process		
3. Rehab. Of Canatan Bridge Slope Protection Brgy. Canatan, Asuncion	Slope	395 sq.m.	Contract	a) 9,200,000.00 b) Aclaracion c) J-One Builders d) 60 CD	a) 06/20/2018 b) 02/11/2019 c) 04/12/2019 d) 05/01/2019	e) - f) 35 CD g) 05/31/2019	a) 9,200,000.00 b) 9,200,000.00 c) 7,222,021.59	a) 100.00% b) 100.00%	c) 100.00% d) 0.00%	a) - b) -	Completed		
5 5. Const. of Cabidanan Bridge Slope Protection, Brgy. Cabidanan, New Corella	Slope		Admin	a) 3,590,000.00 b) Gone c) PEO d) 65 CD	a) 07/18/18 b) 6/17/19 c) 8/20/19 d) -	e) - f) - g) -	a) 3,590,000.00 b) 3,590,000.00 c) 1,929,823.40	a) 100.00% b) -	c) 100.00% d) -	a) 8 b) 80	Completed based on POW. Financial Documents on process		
SEF(Special Education Fund)-SUPPLEMENTAL BUDGET # 1 CY 2017													
1. Const./Impvt./Compl. Of School Bldgs., Struct. & Fac.													
	Bldgs.		Admin	a) 3,300,000.00 b) Foronda c) PEO d) -							See projects listed below		
8 1.1 Construction of 1 unit School Building Lumabag, Talaingod	Bldg.		Admin	a) 1,100,000.00 b) Dadula c) PEO d) 60 CD	a) 02/19/18 b) 03/20/19 c) 05/19/19 d) -	e) - f) 27 CD g) 06/30/2019	a) 1,100,000.00 b) 1,100,000.00 c) 595,230.50	a) 100 b) -	c) 100 d) -	a) 6 b) 30	Completed based on POW. Financial Documents on process		
Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)													
	Bldgs.	-	Admin	a) 13,523,124.00 b) Foronda c) Admin d) -							Investigation/Inspection of priority projects		
STIMULUS PROJECTS TAGUM CITY													
Completion of Two Storey Multi-Purpose	Bldg.		-	a) 500,000.00	a) -	e) -	a) 500,000.00	a) 100.00%	c) 100.00%	a) 5	Completed based on Physical Accomplishment. Financial		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed d) -	a) Program b) Allotment c) Disbursement d) -	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
Building, Magugpo East, Tagum City				b) - c) - d) -	b) - c) - d) -	f) - g) -	b) 500,000.00 c) -	b) -	d) 0.00%	b) 110		Documents on process	
5% Calamity Fund CY 2018 1. Prevention and Mitigation 1.1 Desiltation/Excavation of rivers and creeks	rivers		Admin	a) 3,000,000.00 b) - c) PEO d) -								Investigation/Inspection of priority projects	
1.1.1. Improvement and Desiltation of Tagum Creek (Phase I and Phase II)	Creek		Admin	a) 2,000,000.00 b) Mayang c) PEO d) 224 CD	a) 11/06/18 b) 03/22/19 c) 10/31/19 d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) 100.00% b) -	c) 100.00% d) 0.00%	a) 5 b) 110		Completed	
4 OPPAP-PAMANA Upgrading of Existing PWS Level II in Sitio Patel 2, Gupitan, Kapalong	PWS		Admin	a) 2,500,000.00 b) Diosanta c) PEO d) -	a) 8/14/2019 b) 3/25/2019 c) 7/19/2019 d) -	e) - f) - g) 09/30/2019	a) 2,500,000.00 b) 2,500,000.00 c) -	a) b)	c) 100.00% d)	a) - b) -		Completed as per Physical Accomplishment. Financial Documents on process	
R. LOCAL GOVERNMENT SUPPORT FUND (LGSF) CY 2018 1 Road Upgrading of San Vicente - Butay Provincial Road	Road		Contract	a) 19,949,581.18 b) Aclaracion c) Alpha & Omega d) 202 CD	a) CY 2018 b) 11/19/18 c) 06/08/19 d) 07/06/19	e) - f) 28 CD g) 06/26/2019	a) 19,949,581.18 b) 19,949,581.18 c) 9,685,667.31	a) 100.00% b) 100.00%	c) 100.00% d) 0.00%	a) 18 b) 396		Completed as per Physical Accomplishment. Financial Documents on process	
II. PROJECTS UNDER THE CURRENT APPROPRIATION CY 2019													
A.1 GENERAL FUND CY 2019													
Road ID 11DAN 1 Maintenance of Various Provincial Roads and Bridges at District	Road Maintenance	KM 288.26	MBA/CBRMC	a) 18,127,866.00 b) Paraguay c) PEO/CBRMC d) 261 days	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) -	a) 18,127,866.00 b) 18,127,866.00 c) -	a) 83.63 b) -	c) 83.83 d) -	a) 46 b) 920		See list of Provincial Roads	
001 Jct. Highway Magatos - New Bantayan	Road Maintenance	7.1	MBA	a) 287,307.39 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 287,307.39 b) 287,307.39 c) 118,693.58	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 480		Completed	
001 Jct. Highway Magatos - New Bantayan	Road Maintenance	7.1	CBRMC	a) 223,674.22 b) Crucio c) CALAFA d) 3 quarters	a) 01/03/19 b) 3/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 223,674.22 b) 223,674.22 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480		Completed	
002 Magatos-Bdry Pagsabangan	Road Maintenance	8.33	MBA	a) 328,740.25 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 328,740.25 b) 328,740.25 c) 207,258.49	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450		Completed	
002 Magatos-Bdry Pagsabangan	Road Maintenance	8.33	CBRMC	a) 270,763.53 b) Crucio c) CALAFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 270,763.53 b) 270,763.53 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450		Completed	
003 Ilog-New Bantayan	Road Maintenance	2.68	MBA	a) 131,131.39 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 131,131.39 b) 131,131.39 c) 49,316.69	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450		Completed	
003 Ilog-New Bantayan	Road Maintenance	2.68	CBRMC	a) 65,925.03 b) Crucio c) CALAFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 65,925.03 b) 65,925.03 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450		Completed	
005 Asuncion -Monte Carlo-Del Pilar	Road Maintenance	9.93	MBA	a) 474,102.88 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 474,102.88 b) 474,102.88 c) 240,274.49	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450		Completed	
	Road			a) 355,524.28	a) 01/03/19	e) -	a) 355,524.28	a) 100.00%	c) 100.00%	a) 16		Completed	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) 3 quarters	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement d) -	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
005 Asuncion -Monte Carlo-Del Pilar	Road Maintenance	9.93	CBRMC	a) 209,808.59 b) Crucio c) MAHAYAHAY IFA d) 3 quarters	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 209,808.59 b) 209,808.59 c) 80,652.80	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
006 Jct. Highway Canatan-Jct. Highway Magatos	Road Maintenance	4.85	MBA	a) 162,458.12 b) Crucio c) CAMODA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 162,458.12 b) 162,458.12 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed		
006 Jct. Highway Canatan-Jct. Highway Magatos	Road Maintenance	4.85	CBRMC	a) 147,439.63 b) Crucio	a) 01/03/19 b) 01/16/19	e) - f) -	a) 147,439.63 b) 147,439.63	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement d) -	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
008 Sta. Felomina-San Roque	Road Maintenance	7.68	CBRMC	a) 261,345.67 b) Crucio c) STAFFA d) 3 quarters	a) 01/03/19 b) 03/25/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 261,345.67 b) 261,345.67 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed		
010 Saug-Sonlon-Bdy Longanapan	Road Maintenance	11.6	MBA	a) 568,486.36 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 568,486.36 b) 568,486.36 c) 262,900.22	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
010 Saug-Sonlon-Bdy Longanapan	Road Maintenance	11.6	CBRMC	a) 185,565.56 b) Crucio BINANCIAN LIVESTOCK c) AFA d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 185,565.56 b) 185,565.56 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed		
011 Jct. New Visayas-Buan	Road Maintenance	2.99	MBA	a) 79,238.27 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 79,238.27 b) 79,238.27 c) 14,682.85	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
011 Jct. New Visayas-Buan	Road Maintenance	2.99	CBRMC	a) 101,242.01 b) Crucio c) BUAN IFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 101,242.01 b) 101,242.01 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed		
013 San Vicente - Butay	Road Maintenance	7.52	MBA	a) 209,624.20 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 209,624.20 b) 209,624.20 c) 56,080.29	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
013 San Vicente - Butay	Road Maintenance	7.52	CBRMC	a) 227,205.88 b) Crucio c) SVMODA d) 3 quarters	a) 01/03/19 b) 03/27/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 227,205.88 b) 227,205.88 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed		
014 Jct. Highway Doña Andrea - Capungagan	Road Maintenance	8.70	MBA	a) 230,835.16 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 230,835.16 b) 230,835.16 c) 60,629.26	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
014 Jct. Highway Doña Andrea - Capungagan	Road Maintenance	8.70	CBRMC	a) 294,308.14 b) Crucio CAPUNGAGAN c) MPC d) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 294,308.14 b) 294,308.14 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed		
018 Semong-Palma Gil	Road Maintenance	2.73	MBA	a) 147,289.98 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 147,289.98 b) 147,289.98 c) 71,745.43	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
018 Semong-Palma Gil	Road Maintenance	2.73	CBRMC	a) 49,186.05 b) Crucio c) PALMA GIL FA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 49,186.05 b) 49,186.05 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed		
020 Daligdigon - Dagohoy	Road Maintenance	3.34	MBA	a) 148,835.45 b) Crucio c) PEO d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) 12/31/2019	a) 148,835.45 b) 148,835.45 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed		
020 Daligdigon - Dagohoy	Road Maintenance	3.34	CBRMC	a) 68,279.50 b) Crucio c) PALMA GIL FA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 68,279.50 b) 68,279.50 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days		
025	Jct. Sampao-Bdry. Mamacao	Road Maintenance	4.98	MBA	a) 154,200.78 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 154,200.78 b) 154,200.78 c) 24,296.87	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed
025	Jct. Sampao-Bdry. Mamacao	Road Maintenance	4.98	CBRMC	a) 169,521.51 b) Crucio AMS c) KAPALONG d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 169,521.51 b) 169,521.51 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed
026	Jct. Highway Luna-Mamacao-Narra	Road Maintenance	9.17	MBA	a) 357,957.66 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 357,957.66 b) 357,957.66 c) 127,996.16	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed
026	Jct. Highway Luna-Mamacao-Narra	Road Maintenance	9.17	CBRMC	a) 313,143.91 b) Crucio AMS c) KAPALONG d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 313,143.91 b) 313,143.91 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed
027	Jct. Gabuyan-Katipunan-Bucana	Road Maintenance	5.89	MBA	a) 294,403.23 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 294,403.23 b) 294,403.23 c) 126,179.97	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed
027	Jct. Gabuyan-Katipunan-Bucana	Road Maintenance	5.89	CBRMC	a) 129,495.60 b) Crucio MANGULIBAS c) FA d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 129,495.60 b) 129,495.60 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed
028	Capungagan-Mabuhay-Pandulian	Road Maintenance	5.57	MBA	a) 294,917.73 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 294,917.73 b) 294,917.73 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed
028	Capungagan-Mabuhay-Pandulian	Road Maintenance	5.57	CBRMC	a) 105,950.95 b) Crucio CAPUNGAGAN MPC c) MPC d) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 105,950.95 b) 105,950.95 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed
030	Florida - New Boholano	Road Maintenance	2.54	MBA	a) 95,863.17 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 95,863.17 b) 95,863.17 c) 31,418.99	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed
030	Florida - New Boholano	Road Maintenance	2.54	CBRMC	a) 47,425.27 b) Crucio c) SUPRA d) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 47,425.27 b) 47,425.27 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed
031	Jct. New Boholano - New Loon	Road Maintenance	4.77	MBA	a) 140,549.84 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 140,549.84 b) 140,549.84 c) 40,056.38	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed
031	Jct. New Boholano - New Loon	Road Maintenance	4.77	CBRMC	a) 169,521.51 b) Crucio c) NEW LOON FA d) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 169,521.51 b) 169,521.51 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed
032	Florida-Suaon-Jct. Gupitan	Road Maintenance	15.57	MBA	a) 707,038.05 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 707,038.05 b) 707,038.05 c) 226,062.60	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed
032	Florida-Suaon-Jct. Gupitan	Road Maintenance	15.57	CBRMC	a) 419,094.85 b) Crucio c) SUPRA	a) 01/03/19 b) 03/28/19 c) 12/31/19	e) - f) - g) 12/31/2019	a) 419,094.85 b) 419,094.85 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 450	Completed

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) 3 quarters	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
034 Km. 15, Kipalili-New Loon	Road Maintenance	6.93	MBA	a) 367,659.97 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 367,659.97 b) 367,659.97 c) 112,175.78	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
034 Km. 15, Kipalili-New Loon	Road Maintenance	6.93	CBRMC	a) 237,801.01 b) Crucio c) KIPALILI FA d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 237,801.01 b) 237,801.01 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
035 Jct. Suaon-Libuton	Road Maintenance	7.26	MBA	a) 44,015.68 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 44,015.68 b) 44,015.68 c) 24,980.86	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
035 Jct. Suaon-Libuton	Road Maintenance	7.26	CBRMC	a) 91,664.91 b) Crucio c) AALLI d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 91,664.91 b) 91,664.91 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
040 Datu Balong - Pinamuno	Road Maintenance	2.74	MBA	a) 95,458.24 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 95,458.24 b) 95,458.24 c) 12,625.00	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
040 Datu Balong - Pinamuno	Road Maintenance	2.74	CBRMC	a) 63,570.57 b) Crucio c) DATU BALONG d) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 63,570.57 b) 63,570.57 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
041 Sawata - Mamangan - Pinamuno	Road Maintenance	14.48	MBA	a) 545,390.17 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 545,390.17 b) 545,390.17 c) 196,076.60	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
041 Sawata - Mamangan - Pinamuno	Road Maintenance	14.48	CBRMC	a) 508,564.54 b) Crucio c) SAWATA DFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 508,564.54 b) 508,564.54 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
042 Igangon - Sawata	Road Maintenance	9.66	MBA	a) 497,447.77 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 497,447.77 b) 497,447.77 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
042 Igangon - Sawata	Road Maintenance	9.66	CBRMC	a) 197,775.10 b) Crucio c) SAWATA DFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 197,775.10 b) 197,775.10 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
044 New Corella - Sto. Niño - Macgum	Road Maintenance	17.11	MBA	a) 606,294.08 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 606,294.08 b) 606,294.08 c) 246,619.77	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
044 New Corella - Sto. Niño - Macgum	Road Maintenance	17.11	CBRMC	a) 308,434.97 b) Crucio c) SAN ISIDRO FA d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 308,434.97 b) 308,434.97 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
045 Tagaytay - Buan	Road Maintenance	4.92	MBA	a) 173,197.37 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 173,197.37 b) 173,197.37 c) 26,254.58	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
045 Tagaytay - Buan	Road Maintenance	4.92	CBRMC	a) 131,850.07 b) Crucio c) BUAN IFA	a) 01/03/19 b) 03/22/19 c) 12/31/19	e) - f) - g) 12/31/2019	a) 131,850.07 b) 131,850.07 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) 3 quarters	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
049	limbaan - Sto. Niño	Road Maintenance	3.19	MBA	a) 153,706.77 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 153,706.77 b) 153,706.77 c) 32,534.49	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed	
049	limbaan - Sto. Niño	Road Maintenance	3.19	CBRMC	a) 53,657.51 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) 12/31/2019	a) 53,657.51 b) 53,657.51 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed	
051	Del Pilar - Jct. Silangan	Road Maintenance	4.17	MBA	a) 187,097.40 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 187,097.40 b) 187,097.40 c) 94,181.74	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed	
051	Del Pilar - Jct. Silangan	Road Maintenance	4.17	CBRMC	a) 113,014.34 b) Crucio c) DURIAN d) DACUDAO e) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 113,014.34 b) 113,014.34 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed	
052	New Corella - New Sambog - Silangan	Road Maintenance	5.10	MBA	a) 201,994.35 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 201,994.35 b) 201,994.35 c) 63,402.48	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed	
052	New Corella - New Sambog - Silangan	Road Maintenance	5.10	CBRMC	a) 131,850.07 b) Crucio c) DURIAN d) DACUDAO e) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 131,850.07 b) 131,850.07 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed	
056	Sta. Fe - Del Monte	Road Maintenance	3.34	MBA	a) 37,923.51 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 37,923.51 b) 37,923.51 c) 36,595.13	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed	
056	Sta. Fe - Del Monte	Road Maintenance	3.34	CBRMC	a) 70,633.96 b) Crucio c) DEL MONTE d) CACAO e) 3 quarters	a) 01/03/19 b) 03/21/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 70,633.96 b) 70,633.96 c) 4,872.18	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed	
058	New Corella - New Bohol	Road Maintenance	11.54	MBA	a) 356,226.67 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 356,226.67 b) 356,226.67 c) 110,982.71	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed	
058	New Corella - New Bohol	Road Maintenance	11.54	CBRMC	a) 190,711.70 b) Crucio c) SAN JOSE d) COCONUT e) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 190,711.70 b) 190,711.70 c) 5,847.18	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed	
059	Jct. Carcor - Prk. 9 Bagsak	Road Maintenance	2.50	MBA	a) 108,618.49 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 108,618.49 b) 108,618.49 c) 79,952.88	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 480	Completed	
059	Jct. Carcor - Prk. 9 Bagsak	Road Maintenance	2.50	CBRMC	a) 42,284.76 b) Crucio c) CARCOR d) MOTOR e) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 42,284.76 b) 42,284.76 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed	
060	Carcor - Jct. Kauswagan	Road Maintenance	4.32	MBA	a) 264,514.71 b) Crucio c) PEO	a) 01/03/19 b) 03/18/19 c) 12/31/19	e) - f) - g) 12/31/2019	a) 264,514.71 b) 264,514.71 c) 80,733.11	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
060 Carcor - Jct. Kauswagan	Road Maintenance	4.32	CBRMC	a) 48,398.27 b) Crucio CARCOR c) MOTOR d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 48,398.27 b) 48,398.27 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
061 Del Pilar - Prk 9 Bagsak - San Jose	Road Maintenance	4.99	MBA	a) 170,215.76 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 170,215.76 b) 170,215.76 c) 87,595.63	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
061 Del Pilar - Prk 9 Bagsak - San Jose	Road Maintenance	4.99	CBRMC	a) 223,674.22 b) Crucio SAN JOSE c) COCONUT d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 223,674.22 b) 223,674.22 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
063 San Juan - New Talisay	Road Maintenance	5.13	MBA	a) 306,261.25 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 306,261.25 b) 306,261.25 c) 85,123.48	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
063 San Juan - New Talisay	Road Maintenance	5.13	CBRMC	a) 93,906.31 b) Crucio NEW TALISAY c) IAWA d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 93,906.31 b) 93,906.31 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
064 San Juan - kauswagan - New Cortez	Road Maintenance	3.22	MBA	a) 187,879.04 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 187,879.04 b) 187,879.04 c) 3,025.00	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
064 San Juan - kauswagan - New Cortez	Road Maintenance	3.22	CBRMC	a) 63,298.26 b) Crucio SAN JOSE c) COCONUT d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 63,298.26 b) 63,298.26 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
065 New Bohol - Jct. El Unido	Road Maintenance	2.12	MBA	a) 54,989.06 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 54,989.06 b) 54,989.06 c) 21,021.99	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
065 New Bohol - Jct. El Unido	Road Maintenance	2.12	CBRMC	a) 58,861.64 b) Crucio MANDISKAB c) TRIBAL d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 58,861.64 b) 58,861.64 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
066 New Corella - El unido - Jct. Mesaoy	Road Maintenance	8.63	MBA	a) 388,002.46 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/11/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 388,002.46 b) 388,002.46 c) 58,142.76	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
066 New Corella - El unido - Jct. Mesaoy	Road Maintenance	8.63	CBRMC	a) 233,092.08 b) Crucio MANDISKAB c) TRIBAL d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 233,092.08 b) 233,092.08 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
067 Mesaoy - Dasing	Road Maintenance	1.39	MBA	a) 29,749.50 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 29,749.50 b) 29,749.50 c) 10,000.00	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed		
067 Mesaoy - Dasing	Road	1.39		a) 54,152.71 b) Crucio	a) 01/03/19 b) 03/26/19	e) - f) -	a) 54,152.71 b) 54,152.71	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		

Name of Project	Type of Project (Location) Maintenance	Physical Target (Description)	Mode of Impl. CBRMC	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) 3 quarters	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days				
068 Jct. San Juan - Jct. Mesaoy	Road Maintenance	1.82	MBA	a) 106,788.95 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 106,788.95 b) 106,788.95 c) 17,502.68	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed			
068 Jct. San Juan - Jct. Mesaoy	Road Maintenance	1.82	CBRMC	a) 35,180.83 b) Crucio c) TRIBAL d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 35,180.83 b) 35,180.83 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed			
069 Mesaoy - Jct. Mahayahay	Road Maintenance	4.60	MBA	a) 146,984.46 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 146,984.46 b) 146,984.46 c) 7,618.27	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed			
069 Mesaoy - Jct. Mahayahay	Road Maintenance	4.60	CBRMC	a) 160,103.65 b) Crucio c) MAHAYAHAY IFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 160,103.65 b) 160,103.65 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed			
070 Mesaoy - New bohoh	Road Maintenance	5.36	MBA	a) 165,361.13 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 165,361.13 b) 165,361.13 c) 2,543.90	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 480	Completed			
070 Mesaoy - New bohoh	Road Maintenance	5.36	CBRMC	a) 224,851.45 b) Crucio c) TRIBAL d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 224,851.45 b) 224,851.45 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed			
071 Bdry. Tagum - Baca - New Corella	Road Maintenance	13.01	MBA	a) 217,182.90 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 217,182.90 b) 217,182.90 c) 19,550.00	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed			
071 Bdry. Tagum - Baca - New Corella	Road Maintenance	13.01	CBRMC	a) 214,256.36 b) Crucio c) DACUDAO d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 214,256.36 b) 214,256.36 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed			
147 Prk. 1, Maunlom - Prk. 6 Maunlom Road	Road Maintenance	3.56	MBA	a) 150,912.87 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 150,912.87 b) 150,912.87 c) 23,025.00	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed			
147 Prk. 1, Maunlom - Prk. 6 Maunlom Road	Road Maintenance	3.56	CBRMC	a) 63,973.36 b) Crucio c) THE BEST d) VEGETABLE 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 63,973.36 b) 63,973.36 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed			
149 New Visayas - Binancian	Road Maintenance	7.77	MBA	a) 14,814.34 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 14,814.34 b) 14,814.34 c) 5,000.00	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed			
149 New Visayas - Binancian	Road Maintenance	7.77	CBRMC	a) 129,495.60 b) Crucio c) BUAN IFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 129,495.60 b) 129,495.60 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed			
150 Datu Balong - Prk. Mamalian	Road Maintenance	3.46	MBA	a) 117,454.89 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 117,454.89 b) 117,454.89 c) 10,115.00	a) 100.00% b) -	c) 39.37% d) -	a) 15 b) 450	Completed			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
150 Datu Balong - Prk. Mamalian	Road Maintenance	3.46	CBRMC	a) 59,264.42 b) Crucio DATU BALONG c) FA d) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 59,264.42 b) 59,264.42 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 16 b) 480	Completed		
A.2 GENERAL FUND CY 2019 Road ID 1. Maintenance Of Various Prov'l. Roads and Bridges Dist 2 11DAN	Road Maintenance	KM 288.26	MBA/CBRMC	a) 11,618,834.00 b) Matuguinas c) PEO/CBRMC d) 261 days	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) -	a) 11,618,834.00 b) 11,618,834.00 c) -	a) 66% b) -	c) 66% d) -	a) 42 b) 924	See list of Provincial Roads		
Cebulano - Mangalcal	Road Maintenance	4.17	MBA	a) 142,161.87	a) 01/03/19	e) -	a) 142,161.87	a) 100%	c) 100%	a) 9	Completed		
Tuganay - taba	Road Maintenance	4.27	CBRMC	a) 291,377.90	a) 01/03/19	e) -	a) 291,377.90	a) 70%	c) 70%	a) 9	Completed		
B. 20% DEVELOPMENT FUND CY 2019													
Road ID 1. Rehabilitation Of Various Prov'l. Roads and Bridges Dist. 1 11DAN	Road Rehabilitation	KM 109.55	MBA	a) 41,465,029.00 b) Paraguay c) PEO d) 261 days	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) -	a) 41,465,029.00 b) 41,465,029.00 c) -	a) - b) -	c) - d) -	a) 46 b) 920	See list of Provincial Roads		
Purok 10 Pob. Road, New Corella	Road Rehabilitation			a.) P 500,000.00	a.) 01/31/19 b.) Feb. 16, 2019	g.) Feb. 28, 2019	a.) 500,000.00 b.) 500,000.00				Completed		
Purok 7 Pob- Jct. New Sambog	Road Rehabilitation			a.) 1,815,000.00	a.) 01/31/19 b.) March 1, 2019	g.) May 15, 2019	a.) 1,815,000.00 b.) 1,815,000.00				Completed		
Del Pilar- El Unido Road SUPPLEMENTAL BUDGET NO 4 CY 2019 / CONTINUING APPROPRIATION	Road Rehabilitation			a.) 1,389,000.00 b.) Fabian	a.) 01/31/19 b.) March 18, 2019	g.) May 8, 2019	a.) 1,389,000.00 a.) 1,389,000.00				Completed with a savings of P303,898.08 furtherance and is for implementation		
Impvt. of Km. 9 Sagayen - Sawata Provincial Road Phase II				a.) 7,742,775.95 b.) Kenny			a.) 7,742,775.95 b.) 7,742,775.95				Waiting for the delivery of materials		
Road ID 1. Rehabilitation Of Various Prov'l. Roads and Bridges Dist 2 11DAN	Road Rehabilitation	KM 115.62	Admin	a) 46,740,117.00 b) Matuguinas c) PEO d) 261 days	a) 01/03/19 b) - c) - d) -						See list of Provincial Roads		
2. Various of Local Roads & Drainage Development Project (Provincewide)	Road Drainage rehabilitated		Admin	b) Paraguay c) PEO d) -							See projects listed below		
Rehab./Impvt. of Sto. Tomas-Bdry. Mamacao Provincial Road	Road Govt. Bldgs. & Fac. Const./upgraded to cater the	-	Admin	a) 1,500,000.00 b) Medalla c) PEO d) -	a) 01/14/2019	e) -	a) 1,500,000.00	a) 100%	c) 100%	a) -	Completed Financial obligation on process		
4. Various Government Buildings and Facilities Development Project (Provincewide)			Admin								See projects listed below		
11 Const. of GYM Bleacher at Suaybaguio Rina, Elem. School	Govt. Bldgs. & Fac. Const./upgraded to cater the needs of	-	#REF!	a) 1,000,000.00 b) Mayang c) PEO d) -	a) - b) 6/3/2019 c) 8/01/2019 d) -	e) - f) - g)	a) 1,000,000.00 b) 1,000,000.00 c) -	a) 100.00% b) 64	c) 100.00% d) 0.00%	a) - b) -	Completed		
5. Stimulus Projects for Various Barangays 20% Development Fund CY 2019	a. Govt. Bldgs. & Fac. Const./upgraded to cater the	-	Admin	b) Medalla c) PEO d) -							See projects listed below		

Name of Project	Type of Project (Location) Govt. Bldgs. & Fac. Powerlines/post s installed & rehabilitated	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment Generated	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days	
5.42 Rehab. Of Health Center, Aumbay, IGCS		-	-	a) 500,000.00 b) Kim Pao Lu c) - d) -	a) Feb. 28, 2019	e) -	a) 500,000.00	a)	c) 48.32%	a) 3	Completed Financial obligation on process
6. Rural Electrification Project (Provincewide)											
C. 5% CALAMITY FUND CY 2019											
3 Improvement of roads, drainage and canal											
a. Rehab./Impv't. of New Casay-Bugtong Talisay Provincial Road (Ph.II)	Creeks and canals/Roads/Drain	-	-	b) Paraguya c) PEO d) -	a) 03/12/2019	e) -	a) 500,000.00	a) 100.00%	c) 100.00%	a) 12	Completed

Mark	Municipality/City	Color
1	Asuncion	Red
2	B.E. Dujali	Yellow
3	Carmen	Blue
4	Kapalong	Pink
5	New Corella	Gray
6	San Isidro	Orange
7	Sto Tomas	Sky Blue
8	Talaingod	Violet
9	Panabo City	Brown
10	IGACOS	Yellow Green
11	Tagum City	Green

- TF - TRUST FUND (NATIONAL FUNDED PROJECT)
- a) SLRF - Special Local Road Fund
 - b) KALSADA - Konkreto at Ayos na Lansangan Tungo sa Pangkalahatang Kaunlaran
 - c) PRDP - Philippine Rural Development Projects
 - d) SELAP - Support to Emergency and Livelihood Assistance Project
 - e) PAMANA - Payapa at Masaganang Pamayanan
 - f) CBRMC - Community Based Road Maintenance Contracting
 - g) MBC - Maintenance by Contract
 - h) PCF-Performance Challenge Fund-DILG
 - i) FMRDP - Farm to Market Road
 - j.) CMGP - Conditional Grant to Provinces
 - k.) OPAPP - Office of the President Adviser on the Peace Process
 - l.) LGSF-AM - Local Government Support Fund Assistance to Municipalities

Prepared by: _____ Checked: _____

Recommending Approval

GILBERT G. MAMBULAO JR
Engineer II

ELISA A. BARCENA
Engineer IV- Engineering Dist 1, Area Engineer

TESSIE G. ABABON
Engineer IV-Engineering Dist 2, Area Engineer

Noted
JIVELLYN B. CO
Asst. PG-Department Head

GLENN A. OLANDRIA
Provincial Engineer

EDWIN S. MISA
Engineer IV- PDPM Division Head

MARILOU A. FORONDA
Engineer IV- QC Division Head

PROVINCE OF DAVAO DEL NORTE
ACCOMPLISHMENT REPORT
4th Quarter 2019

SECTOR: ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)

OFFICE/AGENCY: PROVINCIAL ENGINEER'S OFFICE

COMPLETED PROJECTS DIST 2

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) Duration	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) Revised Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
I. PROJECTS UNDER THE CONTINUING APPROPRIATION TRUST FUND 2017 Conditional Matching Grant to Provinces (CMGP) Impv't. of Maligaya-New Camiling Prov'l. Road w/ Bridge Component, Carmen	Conc.	2.13 km	Contract.	a) 50,101,614.08 b) Mellomida c) PUREGOLD CO d) 376 CD	a) CY 2017 b) 12/18/17 c) 02/15/19 d) 07/31/19	e) 76 CD f) 209 CD g) -	a) 57,385,680.00 b) 57,385,680.00 c) 36,005,452.00	a) 100.00% b) 100.00%	c) 100.00% d) 0.00%	a) 21 b) 147		Completed based on POW. Financial Documents on process	
D. 20% Development Fund CY 2017 STIMULUS PROJECTS CY 2017 CARMEN Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldg.	-	Admin	a) 9,000,000.00 b) Foronda/Ababon c) PEO d) -								Investigation/Inspection of priority projects	
F. SDH IGCS - CONST. IN PROGRESS - BLS. CY 2017 1 Construction Perimeter Fence Ph.II (Hospital Compound) Samal District Hospital, IGCS	Fence		Admin	a) 1,305,000.00 b) Porras c) PEO d) -	a) 11/10/17 b) 03/12/18 c) 06/19/18 d)	e) 392 f) 45 g) -	a) 1,305,000.00 b) 1,305,000.00 c) 958,597.98	a) 100.00% b) -	c) 100.00% d) 1.000%	a) 4 b) 30		Completed based on POW. Financial Documents on process	
LDRRM - Trust Fund SEF(Special Education Fund)-SUPPLEMENTAL BUDGET # 1 CY 2017 Rehabilitation / Improvement Of Various Local Roads and Drainages	Road	-	Admin	a) 5,000,000.00 b) Paraguya c) Admin d) -								See projects listed below	
Rehabilitation of Brgy. Adecor Barangay Road, IGACOS	Road		Admin	a) 138,000.00 b) Porras/Pacquiao c) PEO d) -	a) 04/25/18 b) 10/18/18 c) 10/27/19 d) 10/15/2019	e) 66 CD f) 225 CD g) -	a) 138,000.00 b) 138,000.00 c) 111,872.00	a) 60.00% b) -	c) 60.00% d) -	a) - b) -		Completed as per POW. Financial Documents on process	
Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldgs.	-	Admin	a) 13,523,124.00 b) Foronda c) Admin d) -								Investigation/Inspection of priority projects	
Repair/Rehab. Of PEO Building (2nd District), Carmen	Bldg		Admin	a) 2,250,000.00 b) Andoy c) Admin d) -	a) 08/10/18 b) 02/18/19 c) 08/23/19 d) -	e) - f) - g) -	a) 2,250,000.00 b) 2,250,000.00 c) 1,577,344.80	a) 100.00% b) -	c) 100.00% d) 0.00%	a) 18 b) 138		Completed based on POW. Financial Documents on process	
II. PROJECTS UNDER THE CURRENT APPROPRIATION CY 2019													

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment Generated	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days	

Name of Project	Type of Project (Location)	Physical Target (Description) KM	Mode of Impl. MBA/CBRMC	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual	a) # of Persons b) Man-days			
A.2 GENERAL FUND CY 2019 Road ID 1. Maintenance Of Various Prov'l. Roads and Bridges Dist 2 11DAN	Road Maintenance	288.26	MBA/CBRMC	a) 11,618,834.00 b) Matuguinas c) PEO/CBRMC d) 261 days	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) -	a) 11,618,834.00 b) 11,618,834.00 c) -	a) 66% b) - c) 66% d) -	a) 42 b) 924	See list of Provincial Roads		
073 Cebulano - Mangalcal	Road Maintenance	4.17	MBA	a) 142,161.87 b) Clar c) PEO d) -	a) 01/03/19 b) 01/15/19 c) 12/31/19 d) -	e) - f) - g) 12/31/19	a) 142,161.87 b) 142,161.87 c) 118,609.29	a) 100% b) - c) 100% d) -	a) 9 b) 18	Completed		
074 Tubod - basa - Mangalcal	Road Maintenance	3.93	MBA	a) 156,875.90 b) Clar c) PEO d) -	a) 01/03/19 b) 01/15/19 c) 12/31/19 d) -	e) - f) - g) 12/31/19	a) 156,875.90 b) 156,875.90 c) 143,372.65	a) 100% b) - c) 100% d) -	a) 9 b) 18	Completed		
078 Upper Mangalcal - Lower Mangalcal	Road Maintenance	2.43	CBRMC	a) 79,237.14 b) Clar c) PEO d) -	a) 01/03/19 b) 01/14/19 c) 12/31/19 d) -	e) - f) - g) 12/31/19	a) 79,237.14 b) 79,237.14 c) 69,430.97	a) 100% b) - c) 100% d) -	a) 9 b) 27	Completed		
082 Jct. Highway Carmen - Mangalcal - Tubod	Road Maintenance	11.34	MBA	a) 463,135.67 b) Clar c) PEO d) -	a) 01/03/19 b) 01/10/19 c) 12/31/19 d) -	e) - f) - g) 12/31/19	a) 463,135.67 b) 463,135.67 c) 170,106.43	a) 100% b) - c) 100% d) -	a) 9 b) 45	Completed		
082 Jct. Highway Carmen - Mangalcal - Tubod	Road Maintenance	11.34	CBRMC	a) 253,557.37 b) Maligro TUBOD CENTRO LOWER IRRIGATORS ASSOCIATION c) 3 quarters d) -	a) 01/03/19 b) 03/25/19 c) 09/25/19 d) -	e) - f) - g) 12/31/19	a) 253,557.37 b) 253,557.37 c) -	a) 100% b) - c) 100% d) -	a) 10 b) 40	Completed		
084 Jct. Highway Sto. Niño - Kabanlakan - La Paz	Road Maintenance	2.13	MBA	a) 76,067.88 b) Clar c) PEO d) -	a) 01/03/19 b) 01/10/19 c) 12/31/19 d) -	e) - f) - g) 12/31/19	a) 76,067.88 b) 76,067.88 c) 66,477.91	a) 100% b) - c) 100% d) -	a) 9 b) 45	Completed		
085 Ising - Sto Niño	Road Maintenance	2.07	CBRMC	a) 82,413.14 b) Clar c) PEO d) -	a) 01/03/19 b) 01/17/19 c) 12/31/19 d) -	e) - f) - g) 12/31/19	a) 82,413.14 b) 82,413.14 c) 27,093.24	a) 100% b) - c) 100% d) -	a) 5 b) 15	Completed		
086 Ising - Sadpodon - Taba - Dila - Dila	Road Maintenance	5.68	MBA	a) 248,941.33 b) Clar c) PEO d) -	a) 01/03/19 b) 01/12/19 c) 12/31/19 d) -	e) - f) - g) 12/31/19	a) 248,941.33 b) 248,941.33 c) 82,329.02 d) -	a) 100.00% b) - c) 100.00% d) -	a) 9 b) 27	Completed		
087 Tuganay - taba	Road Maintenance	4.27	CBRMC	a) 291,377.90 b) Clar c) PEO d) -	a) 01/03/19 b) 01/09/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 291,377.90 b) 291,377.90 c) 238,412.28	a) 70% b) - c) 70% d) -	a) 9 b) 27	Completed		
088 Jct. Highway Tuganay - Taba	Road Maintenance	4.4	MBA	a) 32,972.82 b) Clar c) PEO d) -	a) 01/03/19 b) 01/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 32,972.82 b) 32,972.82 c) 22,639.09	a) 65% b) - c) 65% d) -	a) 9 b) 18	Completed		
089 Jct. Highway Ising - Magsaysay	Road Maintenance	10.84	CBRMC	a) 417,818.12 b) Clar c) PEO d) -	a) 01/03/19 b) 01/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 417,818.12 b) 417,818.12 c) 313,488.39	a) 60% b) - c) 60% d) -	a) 10 b) 50	Completed		
091 New Camiling - Alejal - Lower Magsaysay	Road Maintenance	6.73	MBA	a) 240,878.08 b) Clar c) PEO d) -	a) 01/03/19 b) 01/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 240,878.08 b) 240,878.08 c) -	a) 80% b) - c) 80% d) -	a) 4 b) 20	Completed		
094 Jct. highway Tuganay - Anibongan	Road Maintenance	3.66	CBRMC	a) 150,684.44 b) Clar	a) 01/03/19 b) 01/22/19	e) - f) -	a) 150,684.44 b) 150,684.44	a) 100% b) - c) 100% d) -	a) 6 b) 18	Completed		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor c) PEO d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date c) 12/31/19 d) -	e) # of days suspended f) # of days extended g) Date completed g) 12/31/2019	a) Program b) Allotment c) Disbursement c) -	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
095 Anibongan - Guadalupe	Road Maintenance	2.48	MBA	a) 91,325.06 b) Clar c) PEO d) -	a) 01/03/19 b) 01/23/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 91,325.06 b) 91,325.06 c) -	a) 100% b) -	c) 100% d) -	a) 9 b) 18	Completed		
096 Tuganay - Anibongan - San Isidro	Road Maintenance	7.22	CBRMC	a) 139,979.80 b) Clar c) PEO d) -	a) 01/03/19 b) 01/24/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 139,979.80 b) 139,979.80 c) 1,890.37	a) 100% b) -	c) 100% d) -	a) 9 b) 36	Completed		
097 Jct. Anibongan - Prk. 2, 7, 5, San Isidro	Road Maintenance	3.14	MBA	a) 104,378.03 b) Clar c) PEO d) -	a) 01/03/19 b) 01/24/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 104,378.03 b) 104,378.03 c) 56,087.50	a) 100% b) -	c) 100% d) -	a) 10 b) 20	Completed		
098 Anibongan - Salvacion - Cabay-angan	Road Maintenance	6.93	CBRMC	a) 415,461.61 b) Clar c) PEO d) -	a) 01/03/19 b) 01/25/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 415,461.61 b) 415,461.61 c) -	a) 100% b) -	c) 100% d) -	a) 9 b) 45	Completed		
101 Jct. Highway Guadalupe - Bdry. Tagum	Road Maintenance	7.9	MBA	a) 456,131.09 b) Clar c) PEO d) -	a) 01/03/19 b) 01/25/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 456,131.09 b) 456,131.09 c) -	a) 100% b) -	c) 100% d) -	a) 9 b) 18	Completed		
101 Jct. Highway Guadalupe - Bdry. Tagum	Road Maintenance	7.9	CBRMC	a) 228,201.66 b) Maligro LAMPRIA PAG-ASA IRRIGATORS ASSOCIATION, INC. c) 3 quarters d) -	a) 01/03/19 b) 03/25/19 c) 12/25/19 d) -	e) - f) - g) 12/31/2019	a) 228,201.66 b) 228,201.66 c) -	a) 100% b) -	c) 100% d) -	a) 8 b) 40	Completed		
105 Poblacion Dujali - Prk. 8 Dujali	Road Maintenance	8.2	MBA	a) 285,600.05 b) Clar c) PEO d) -	a) 01/03/19 b) 01/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 285,600.05 b) 285,600.05 c) -	a) 100% b) -	c) 100% d) -	a) 10 b) 50	Completed		
107 Dujali - San Isidro	Road Maintenance	3.00	CBRMC	a) 130,319.30 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 130,319.30 b) 130,319.30 c) 45,943.12	a) 100% b) -	c) 100% d) -	a) 8 b) 30	Completed		
109 Prk. 5, RJS - Prk. 6 New Casay	Road Maintenance	2.73	MBA	a) 235,277.00 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/28/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 235,277.00 b) 235,277.00 c) 90,745.35	a) 100% b) -	c) 100% d) -	a) 2 b) 6	Completed		
112 Prk. 5 - Prk. 1 Pawas Dujali	Road Maintenance	2.18	CBRMC	a) 76,067.68 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/18/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 76,067.68 b) 76,067.68 c) 40,112.50	a) 100% b) -	c) 100% d) -	a) 10 b) 20	Completed		
113 Dujali - Balisong - Magupising	Road Maintenance	5.52	MBA	a) 260,591.93 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/09/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 260,591.93 b) 260,591.93 c) -	a) 100% b) -	c) 100% d) -	a) 4 b) 8	Completed		
117 Dujali - Pawas - San Vicente	Road Maintenance	4.42	CBRMC	a) 139,536.42 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 139,536.42 b) 139,536.42 c) 52,133.86	a) 100% b) -	c) 100% d) -	a) 10 b) 18	Completed		
118 Jct. Salvacion - San Vicente - Cabay-angan	Road Maintenance	3.45	MBA	a) 247,460.90 b) Gamad c) PEO	a) 01/03/19 b) 01/23/19 c) 02/31/19	e) - f) - g) 12/31/2019	a) 247,460.90 b) 247,460.90 c) 151,887.50	a) 100% b) -	c) 100% d) -	a) 10 b) 18	Completed		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
118 Jct. Salvacion - San Vicente - Cabay-angan	Road Maintenance	3.45	CBRMC	a) 152,134.44 b) Gamad BALISONG SAN VICENTE IRRIGATORS ASSOCIATION c) 3 quarters d) -	a) 01/03/19 b) 03/26/19 c) 12/26/19 d) -	e) - f) - g) 12/31/2019	a) 152,134.44 b) 152,134.44 c)	a) 100% b) - c) 100% d) -	a) 8 b) 36	Completed			
119 Dujali - San Miguel	Road Maintenance	3.95	MBA	a) 101,202.04 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/10/19 c) 12/31/19 d) -	e) - f) - g) -	a) 101,202.04 b) 101,202.04 c) 90,350.03	a) 80.00% b) - c) 90.00% d) -	a) 11 b) 22	Completed			
122 San Miguel - Casig-ang	Road Maintenance	2.55	CBRMC	a) 79,237.14 b) Gamad c) BALISONG SAN d) -	a) 01/03/19 b) 01/24/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 79,237.14 b) 79,237.14 c) 40,112.50	a) 100% b) - c) 100% d) -	a) 10 b) 10	Completed			
127 Prk. Magsaysay - Lunga-og - Dalisay	Road Maintenance	2.81	MBA	a) 79,762.14 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/30/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 79,762.14 b) 79,762.14 c) 40,612.50	a) 100% b) - c) 100% d) -	a) 8 b) 8	Completed			
128 Prk. Apitong - Upper Balisong - Dalisay	Road Maintenance	4.60	CBRMC	a) 137,846.03 b) Gamad c) BALISONG SAN d) -	a) 01/03/19 b) 01/31/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 137,846.03 b) 137,846.03 c) -	a) 100% b) - c) 100% d) -	a) 8 b) 8	Completed			
129 Sitio Paradise - Magkakaisa - Esperanza	Road Maintenance	1.75	MBA	a) 66,552.75 b) 79762.14 c) Gamad d) -	a) 01/03/19 b) 01/22/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 66,552.75 b) 66,552.75 c) 22,246.26	a) 100% b) - c) 100% d) -	a) 8 b) 8	Completed			
130 Los Amigos 1 - Esperanza - Los Amigos 2	Road Maintenance	3.59	CBRMC	a) 101,202.04 b) Gamad c) BALISONG SAN d) -	a) 01/03/19 b) 01/24/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 101,202.04 b) 101,202.04 c) 50,837.50	a) 100% b) - c) 100% d) -	a) 10 b) 20	Completed			
132 Mugas - Lunga-og	Road Maintenance	2.68	MBA	a) 66,552.75 b) 79762.14 c) Gamad d) -	a) 01/03/19 b) 01/17/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 91,693.64 b) 91,693.64 c) 50,837.50	a) 100% b) - c) 100% d) -	a) 6 b) 24	Completed			
133 Pantaron - Mugas	Road Maintenance	3.35	CBRMC	a) 101,202.04 b) Gamad c) BALISONG SAN d) -	a) 01/03/19 b) 01/23/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 101,202.04 b) 101,202.04 c) 90,349.93	a) 100% b) - c) 100% d) -	a) 9 b) 18	Completed			
135 Sto. Tomas - Bdry. Mamacao	Road Maintenance	4.90	MBA	a) 110,710.44 b) 79762.14 c) Gamad d) -	a) 01/03/19 b) 01/21/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 110,710.44 b) 110,710.44 c) 50,837.50	a) 100% b) - c) 100% d) -	a) 10 b) 40	Completed			
136 Fd. Rd. 3 - San Jose	Road Maintenance	4.55	CBRMC	a) 147,367.49 b) Gamad c) BALISONG SAN d) -	a) 01/03/19 b) 01/25/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 147,367.49 b) 147,367.49 c) 56,174.69	a) 100% b) - c) 100% d) -	a) 10 b) 30	Completed			
138 Menzi - balagunan - Tulalian	Road Maintenance	10.63	MBA	a) 520,167.79 b) 79762.14 c) Gamad d) -	a) 01/03/19 b) 01/07/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 520,167.79 b) 520,167.79 c) 204,850.57	a) 100% b) - c) 100% d) -	a) 6 b) 18	Completed			
145 Jct. Bdry. Tagum - Talomo	Road Maintenance	12.01	CBRMC	a) 407,429.19 b) Gamad c) BALISONG SAN d) -	a) 01/03/19 b) 01/11/19 c) 12/31/19 d) -	e) - f) - g) 12/31/2019	a) 407,429.19 b) 407,429.19 c) 168,544.84	a) 100% b) - c) 100% d) -	a) 10 b) 50	Completed			
151 San Jose - Sitio Mahayahay, Magwawa	Road Maintenance	0.84	MBA	a) 7,919.35 b) 79762.14	a) 01/03/19 b) 01/16/19	e) - f) -	a) 7,919.35 b) 7,919.35	a) 100% b) - c) 100% d) -	a) 2 b) 8	Completed			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor c) Gamad d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date c) 12/31/19 d) -	e) # of days suspended f) # of days extended g) Date completed g) 12/31/2019	a) Program b) Allotment c) Disbursement c) 1,509.27	a) Planned b) Revised	c) Actual d) Slippage	Generated a) # of Persons b) Man-days			
B. 20% DEVELOPMENT FUND CY 2019													
Road ID 111 1. Rehabilitation Of Various Prov'l. Roads and Bridges Dist. 1	Road Rehabilitation	KM 109.55	MBA	a) 41,465,029.00 b) Paraguay c) PEO d) 261 days	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) -	a) 41,465,029.00 b) 41,465,029.00 c) -	a) - b) -	c) - d) -	a) 46 b) 920	See list of Provincial Roads		
SUPPLEMENTAL BUDGET NO 4 CY 2019 / CONTINUING APPROPRIATION													
Road ID 112 1. Rehabilitation Of Various Prov'l. Roads and Bridges Dist 2	Road Rehabilitation	KM 115.62	Admin	a) 46,740,117.00 b) Matuguinas c) PEO d) 261 days	a) 01/03/19 b) - c) - d) -						See list of Provincial Roads		
Jct. Highway -Tubod - Bagong Silang	Road Rehabilitation			a.) 515,000.00 b.) Clar	a.) 03/12/19 b.) March 18, 2019	g.) June 15, 2019	a.) 515,000.00 b.) 515,000.00					Completed	
Cebulano- Luceta	Road Rehabilitation			a.) 390,000.00 b.) Clar	a.) 03/12/19 b.) March 8, 2019	g.) June 15, 2019	a.) 390,000.00 b.) 390,000.00					Completed	
Lower Asuncion - Upper Asuncion	Road Rehabilitation			a.) 295,000.00 b.) Clar	a.) 03/12/19 b.) March 18, 2019	g.) June 15, 2019	a.) 295,000.00 b.) 295,000.00					Completed	
Jct. Highway - Sto. Nino - La Paz - San Vicente	Road Rehabilitation			a.) 1,220,000.00 b.) Obar	a.) 03/12/19 b.) March 18, 2019	g.) Sept. 30, 2019	a.) 1,220,000.00 b.) 1,220,000.00					Completed	
092 Alejal - Alemag	Road Rehabilitation	1.79		a) 970,000.00 b) Gamad/Clar c) - d) -	a) 03/18/2019 b) 05/20/2019 c) 09/12/2019 d) -	e) - f) - g) Sept. 30, 2019	a) 970,000.00 b) 970,000.00 c) -	a) 100% b) 100	c) 100.00% d) 0.000%	a) 7 b) 20	Completed. Financially completed		
Mabaus - Cabay -angan	Road Rehabilitation			a.) 640,000.00 b.) Clar	a.) 03/12/19 b.) Maech 18, 2019	g.) July 30, 2019	a.) 640,000.00 a.) 640,000.00					Completed	
Mabaus - Salvacion	Road Rehabilitation			a.) 280,000.00 b.) Clar	a.) 03/12/19 b.) March 18, 2019	g.) June 30, 2019	a.) 280,000.00 a.) 280,000.00					Completed	
106 Dujali - New Casay		3.20	Admin	a) 640,000.00 b) Gamad/Clar c) - d) -	a) 05/16/2019 b) 06/17/2019 c) - d) -	e) - f) 40 g) 10/15/2019	a) 640,000.00 b) 640,000.00 c) -	a) 100.00% b)	c) 100.00% d) -	a) 10 b) 40	Completed		
New Casay - Bugtong Talisay	Road Rehabilitation			a.) 450,000.00 b.) Clar	a.) 03/12/19 b.) March 18, 2019	g.) June 30, 2019	a.) 450,000.00 a.) 450,000.00					Completed	
Purok 6 Cabay-angan - Esti	Road Rehabilitation			a.) 220,000.00 b.) Gamad	a.) 03/12/19 b.) March 18, 2019	g.) June 30, 2019	a.) 220,000.00 a.) 220,000.00	a.) 100 %	c.) 100%			Completed	
Dujali - Sitio Pawas	Road Rehabilitation			a.) 250,000.00 b.) Gamad	a.) March 12, 2019 b.) March 18, 2019	g.) Jun 30, 2019		a.) 100 %	c.) 100%			Completed	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual	d) Slippage	a) # of Persons b) Man-days		
Purok 1 to Purok 2 Sitio Pawas	Road Rehabilitation			a.) 280,000.00 b.) Gamad	a.) March 12, 2019 b.) March 18, 2019	g.) Jun 30, 2019		a.) 100 % b.) -	c.) 100%		Completed	
120 San Miguel - Crossing Kinamayan	Road Rehabilitation	2.80	Admin	a) 560,000.00 b) Nasol c) - d) -	a) 25-Jun-19 b) Sept. 19, 2019 c) - d) -	e) - f) - g) Nov. 30, 2019	a) 560,000.00 b) 560,000.00 c) -	a.) 100 % b) -	c.) 100% d) -	a) - b) -	Completed	
126 Kinamayan - Lunga-og	Road Rehabilitation	2.59	Admin	a) 520,000.00 b) Gamad/Clar c) - d) -	a) 18-Mar-19 b) 5/202/019 c) - d) -	e) - f) - g) Sept. 30, 2019	a) 520,000.00 b) 520,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 9 b) 36	Completed	
Nafco - Bobongon	Road Rehabilitation			a.) 540,000.00 b. Gamad	a.) March 12, 2019 b.) march 18, 2019	g.) June 30, 2019	a.) 540,000.00 b.) 540,000.00	a.) 100%	c.) 100%		Completed	
148 Prk. Narafil - Prk. Daisy Magupising	Road Rehabilitation	19.16	Admin	a) 300,117.00 b) Gamad/Clar c) - d) -	a) 25-Jun-19 b) Sept. 16, 2019 c) - d) -	e) - f) - g) Oct. 18, 2019	a) 300,117.00 b) 300,117.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed	
2. Various of Local Roads & Drainage Development Project (Provincewide)			Admin	a) 15,000,000.00 b) Paraguay c) PEO d) -							See projects listed below	
2.1 Rehab. of Anibongan-Salvacion-Cabay-angan Provincial Road with Drainage	Road Drainage rehabilitated	-	-	a) 2,000,000.00 b) Toquero c) PEO d) -	a) 01/14/2019 b) 05/22/2019 c) 08/04/2019 d) -	e) - f) - g) Dec. 31, 2019	a) 2,000,000.00 b) 2,000,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 1 b) 4	Completed Financial obligation still on process	
2.4 Rehab./Imp'vt. of Sto. Tomas-Bdry. Mamacao Provincial Road	Road Drainage rehabilitated	-	Admin	a) 1,500,000.00 b) Toquero c) PEO d) -	a) 01/14/2019 b) 05/31/2019 c) 07/15/2019 d) -	e) - f) 60 g) Dec. 31, 2019	a) 1,500,000.00 b) 1,500,000.00 c) -	a) 100% b) -	c) 100% d) -	a) - b) -	Completed process Financial obligation on	
4. Various Government Buildings and Facilities Development Project (Provincewide)			Admin	a) 27,000,000.00 b) Medalla c) PEO d) -							See projects listed below	
5. Stimulus Projects for Various Barangays 20% Development Fund CY 2019			Admin	a) 41,500,000.00 b) Medalla c) PEO d) -							See projects listed below	
IGCS												
5.42 Rehab. Of Health Center, Aumbay, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) Pacquiao c) Admin d) 90 CD	a) Feb. 28, 2019 b) 7/10/2019 c) 10/7/2019 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) 48.32% d) -	a) 3 b) 15	Completed on process Financial obligation	
5.46 Rehab. Of Brgy. Health Center, Mambago-A, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) Ganaba c) Admin d) 45 CD	a) Feb. 28, 2019 b) 07/2019 c) 8/23/2019 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) 75.61% d) -	a) 3 b) 15	Completed on process Financial obligation	
6. Rural Electrification Project (Provincewide)			-	a) 5,000,000.00 b) Kim Pao Lu c) - d) -							See projects listed below	
C. 5% CALAMITY FUND CY 2019												
3. Improvement of roads, drainage and canal			-	a) 3,000,000.00 b) Paraguay							See projects listed below	

Name of Project	Type of Project (Location) (Physical and/or protection)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment Generated	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) PEO e) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days		
a. Rehab./Impv't. of New Casay-Bugtong Talisay Provincial Road (Ph.II)	creeks and canals/roads/drainage/canals rehab/improvement	-	-	a) 500,000.00 b) Toquero c) Admin d) -	a) 03/12/2019 b) 05/30/2019 c) 07/30/2019 d) -	e) - f) - g)	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 120	Completed	

Mark	Municipality/City	Color
1	Asuncion	Red
2	B.E. Dujali	Yellow
F- GENERAL	Carmen	Blue
DF - 20% D	Kapalong	Pink
F - 5% CAL	New Corella	Gray
) - CAPITAL	San Isidro	Orange
ID - CONGF	Sto Tomas	Sky Blue
8	Talaingod	Violet
ICIAL EDUC	Panabo City	Brown
10	IGACOS	Yellow
11	Tagum City	Green

- TF - TRUST FUND (NATIONAL FUNDED PROJECT)
- a) SLRF - Special Local Road Fund
 - b) KALSADA - Konkreto at Ayos na Lansangan Tungo sa Pangkalahatang Kaunlaran
 - c) PRDP - Philippine Rural Development Projects
 - d) SELAP - Support to Emergency and Livelihood Assistance Project
 - e) PAMANA - Payapa at Masaganang Pamayanan
 - f) CBRMC - Community Based Road Maintenance Contracting
 - g) MBC - Maintenance by Contract
 - h) PCF-Performance Challenge Fund-DILG
 - i) FMRDP - Farm to Market Road
 - j.) CMGP - Conditional Grant to Provinces
 - k.) OPAPP - Office of the President Adviser on the Peace Process
 - l.) LGSF-AM - Local Government Support Fund Assistance to Municipalities

Prepared by: _____ Checked: _____

Recommending Approval

GILBERT G. MAMBULAO JR
Engineer II

ELISA A. BARCENA
Engineer IV- Engineering Dist 1, Area Engineer

TESSIE G. ABABON
Engineer IV-Engineering Dist 2, Area Engineer

Noted
JIVELLYN B. CO
Asst. PG-Department Head

GLENN A. OLANDRIA
Provincial Engineer

EDWIN S. MISA
Engineer IV- PDPM Division Head

MARILOU A. FORONDA
Engineer IV- QC Division Head