

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE QUARTER ENDING DECEMBER 31, 2019**

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>TRUST FUND</b>								
<b>1. DOH-CENTER FOR HEALTH DEV'T.</b>								
1.2. Filariasis Elimination Grant	Province Wide	1,250,000.00			95%	1,233,102.83		On going
<b>2. PAMANA</b>								
2.1. Rehab.of San Jose Sitio Mahayahay, Magwawa FMR	Sto. Tomas	15,000,000.00	06/07/2016	01/04/2017	98%	13,913,318.99		On going
2.3. Open.of Camansa-Sitio Bankawan-Binancian FMR	Asuncion	20,000,000.00	04/25/2016	01/11/2017	95%	19,576,395.89		On going
2.4. Concreting/Impvt of FMR from Linayapan-Malapanit-Dangulog Ph2, Brgy Sto.Nino	Talaingod	16,050,000.00	04/17/15	01/15/2016	95%	16,050,000.00		On going
2.5. Rehab/Impvt Prk 3 Palma Gil-Prk2 Tugas-Naseco FMR	Kapalong	50,500,288.95	07/07/16	04/14/2019	100%	48,999,412.68		Completed as per physical accomplishment. Financial documents still on process
2.6. Const. of BIGA RCDG Bridges	Kapalong	24,959,503.45	07/01/16	09/27/2019	83.54%	20,000,000.00		On going
2.7. Opening/Impvt Mambing Brgy Cabidanan FMR	New Corella	10,000,000.00	03/15/2016	09/02/2016	95%	9,328,117.06		On going
2.8. Construction of Food Grade Banana Flour Production Facility	Panabo City	3,000,000.00	07/03/2017	09/23/2017	100%	3,000,000.00		COMPLETED
2.9. Construction of Civic Center, Madaum	Tagum City	3,000,000.00	01/28/2018	09/24/2018	100%	2,913,872.98		Completed as per physical accomplishment. Financial documents still on process
2.10. Construction of Civic Center, San Isidro	Tagum City	2,000,000.00	07/05/2018	01/15/2019	100%	1,600,000.00		Completed as per physical accomplishment. Financial documents still on process
<b>3. Department of Agriculture</b>								
3.1. Livestock Rehabilitation Program-Farmers hit by Typhoon Pablo	Provincewide	7,631,000.00	09/06/2013	12/31/2014	93.00%	7,405,434.05		On going
3.2. Strengthening of Agricultural and Fishery (AFC) in DDN	Provincewide	487,500.00	02/01/2014	12/31/2017	81%	407,090.00		On going
3.7. Concreting of Magupising-Cabayangan Dujali FMR, B.E Dujali	Dujali	18,029,676.06	10/07/2016	12/31/2017	80%	9,710,142.00		On going
3.8. Vermi Cast Production Facilities	Panabo City	1,500,000.00	07/03/2017	08/23/2017	100%	1,500,000.00		COMPLETED
<b>4. PRDP</b>								
Katipunan-Kasilak FMR	Panabo City	62,092,654.05	09/20/2015	10/09/2016	99%	61,935,800.09		On going

4.2. Conc. Of New Visayas-Binancian FMR	Asuncion	86,500,370.47	10/18/2015	11/13/2016	88%	74,745,852.76		On going
4.4. Rehab.of Capungagan-Boundary, San Miguel FMR Kapitalong	Kapalong	108,303,841.70	04/06/2016	08/28/2019	91.86%	54,277,168.18		On going
Sto.Tomas FMR	Sto. Tomas	117,410,426.30	03/22/2017	07/22/2019	89.821%	90,872,722.37		On-going
4.6. Rehab.of Sto. Niño Igangon FMR	San Isidro	81,816,698.08	03/21/2016	10/13/2017	64%	64,224,274.33		On going
Macgum FMR	New Corella	205,202,114.16	04/08/2016	06/14/2020	70.145%	104,104,512.35		On going
4.8. Cacao Production and Beans Marketing	Kapalong	24,009,000.00	06/15/2017	02/15/2018	60%	12,441,700.00		On going
4.9. Construction of Dalisay Water System	Panabo City	4,664,033.76	01/29/2018	08/31/2018	82.88%	3,349,379.51		Suspended dated 08/17/18 -Physically completed. However, due to delay in the release of funds from the PRDP, the contractor was not able to....
4.10. Construction of Kasilak Water System	Panabo City	7,046,856.27	01/29/2018	12/05/2018	87.38%	4,993,322.20		Suspended dated 11/17/18 -Physically completed. However, due to delay in the release of funds from the PRDP, the contractor was not able to....
4.11 Rehab. of Sonlon-Camansa FMR Asuncion, Davao Del Norte	Asuncion	215,125,015.81	05/28/2019	12/31/2020	8.190%	35,235,456.35		On Going
4.12 Cacao Production and Beans Marketing (INFRA)	KAPALONG	5,873,628.80	03/19/2019	11/23/2019	84.06%	1,855,117.44		On Going
<b>5. ACIAR</b>								
5.1. Integrated Management of Fusarium Wilt of Bananas	Provincewide	2,129,512.69	October 2014	2017	97%	2,123,716.34		
5.2. Research and Development of Integrated Crop Management for Mango	Provincewide	4,345,117.19	October 2014	2017	83%	3,516,122.45		On going
<b>6. LGSF-CMGP</b>								
6.1. Impv't. of Maligaya- New Camiling Prov'l. Road w/ Bridge Component	Carmen	72,607,552.39	12/18/2017	07/08/2019	92.65%	72,541,204.84		Lacking Activities to be done;Subject for liquidated damages
6.2. Road Upgrading of Anahaw-Maligaya Provincial Road	Carmen	87,202,251.00	12/24/2017	03/31/2019	100%	85,940,944.66		100% as of August 31, 2019 Subject for liquidated damages
6.3. Road Upgrading of Prk. Narafil-Barangay Site Magupising Provincial Road		78,228,121.56	03/22/2017	07/22/2019	100%	51,973,862.66		Completed as per physical accomplishment. Financial Documents still on process

6.4. Road Upgrading of Fdr. Rd. 3 Kimamon- Luna Prov'l. Road	Sto. Tomas	120,052,117.00	12/29/2017	05/09/2019	100%	120,052,117.00	Completed
6.5. Road Upgrading of Dagohoy-Daligidigon Prov'l. Road	Talaingod	58,048,310.68	01/05/2018	03/31/2019	94.354%	58,048,310.68	On going
6.6. Road Upgrading of Km. 9 Sagayen-Sawata	San Isidro	139,761,975.14	10/01/2018	08/22/2019	93.256%	139,761,975.14	On going
6.7. Road Upgrading of San Vicente-Butay Provincial Road	Carmen	19,949,581.18	11/19/2018	06/08/2019	100%	19,557,978.88	Epoxy Application & Coring
6.8. Road Upgrading of Sto.Niño-Kabankalan-LaPaz Provincial Road	Carmen	44,461,624.67	10/07/2019	05/15/2020	6.060%	12,226,946.78	On-Going
6.9. Road Upgrading of Jct Highway-Sto. Niño-La Paz- San Vicente Provincial Rd	Carmen	80,481,331.34	10/07/2019	06/22/2020	5.751%	12,672,199.70	On-Going
<b>7. OPAPP-PAMANA</b>							
7.1. Construction of Tribal Hall, Brgy. Sto. Niño	Talaingod	500,000.00	11/08/2018	01/16/2019	56%	399,089.62	On going
7.2. Construction of PWS Level II in Sitio Sambayon, Suaon	Kapalong	1,000,000.00	11/16/2018	01/24/2019	100%	828,350.61	Completed as per physical accomplishment. Financial documents still on process
7.3. Const. of Processing and Bagsakan Center, Palma Gil, Talaingod	Talaingod	2,500,000.00	02/02/2019	05/12/2019	100%	1,918,166.50	On going
7.4. Const. of Processing and Bagsakan Center, Brgy. Gupitan, Kapalong	Kapalong	2,500,000.00	08/29/2018	05/12/2019	70%	1,489,896.41	On going
7.5. Construction of PWS Level II in Sitio Sto. Niño, Talaingod	Talaingod	1,000,000.00	02/24/2019	03/15/2019	80%	944,923.41	On going
7.6. Construction of Tribal Hall, Brgy. Gupitan, Kapalong	Kapalong	500,000.00	11/08/2018	05/22/2019	100%	490,433.29	Completed as per physical accomplishment. Financial documents still on process
7.7. Const. of Processing and Bagsakan Center, Brgy. Sto. Niño, Talaingod	Talaingod	2,500,000.00	08/15/2018	05/12/2019	97.27%	2,352,452.77	On going
7.8. Const. of Processing and Bagsakan Center, Brgy. Dagohoy, Talaingod	Kapalong	2,500,000.00			2%	470,545.32	Ongoing. Suspended. Resume on November 2019
7.9. Construction of PWS Level II, Prk. 1, Dagohoy, Talaingod	Talaingod	1,000,000.00	02/26/2019	05/18/2019	100%	947,426.24	Completed as per physical accomplishment. Financial documents still on process
7.10. Construction of Tribal Hall, Carmen	Carmen	500,000.00	03/18/2019	05/18/2019	93.21%	462,250.51	On going
7.11. Construction of Tribal Hall, B.E. Dujali	Dujali	500,000.00	03/21/2019	05/29/2019	100%	472,734.32	Completed as per physical accomplishment. Financial documents still on process
7.12. Upgrading of Existing PWS in Sitio Lagan, Gupitan, Kapalong	Kapalong	2,500,000.00	03/25/2019	09/19/2019	48%	1,610,362.88	On going

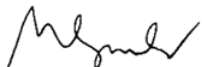
7.13. Construction of Tribal Hall, Sto. Tomas	Sto. Tomas	500,000.00	-	-	89.5%	435,488.83	Suspended 6/28/2019 Suspende due to the delivery of materials J.O.
7.14. Post Harvest Facilities (Cont. Impl., Solar Drier, Corn Sheller) Talaingod, Davao	Talaingod	1,850,000.00	07/16/2019	11/13/2019	59.75%	1,696,518.94	On going
7.15. Upgrading of Existing PWS Level in Sitio Batel 2, Cunitan, Kapalong	Kapalong	2,500,000.00	03/25/2019	07/19/2019	79.50%	1,506,299.52	On going
7.16. Post Harvest Facilities (Cont. Impl., Solar Drier, Corn Sheller) Kapalong, Davao	Kapalong	1,000,000.00	06/17/2019	-	100%	789,843.33	Completed
7.17. Post Harvest Facilities (Cont. Impl., Solar Drier, Corn Sheller) Kapalong, Davao	Kapalong	1,850,000.00	-	-	10%	7,531.89	On Going
7.18. Post Harvest Facilities (Cont. Impl., Solar Drier, Corn Sheller) Talaingod, Davao	Talaingod	1,000,000.00	-	-	31.93%	725,308.00	On Going

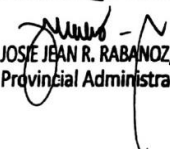
**Summary:**

Donor Agency	Downloaded	Obligation	Balance
DOH	P 1,250,000.00	P 1,233,102.83	P 16,897.17
PAMANA	144,509,792.40	135,381,117.60	9,128,674.80
DA-RFU XI	27,648,176.06	19,022,666.05	8,625,510.01
PRDP	1,346,482,877.94	508,035,305.58	838,447,572.36
ACIAR	6,474,629.88	5,639,838.79	834,791.09
LGSF-CMGP	700,792,864.96	572,775,540.34	128,017,324.62
OPAPP-PAMANA	26,200,000.00	17,547,622.39	8,652,377.61
<b>TOTAL</b>	<b>P 2,253,358,341.24</b>	<b>1,259,635,193.58</b>	<b>993,723,147.66</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**EVELIA C. PALERO, CPA, MSLRG**  
 Provincial Budget Officer

  
**WINONA J. AVENIDO, CPA, MPA**  
 Provincial Accountant

**EDWIN I. JUBAHIB**  
 Governor  
 By the Authority of the Governor:  
  
**ENGR. JOSE JEAN R. RABANOZ, MPA, EnP**  
 Provincial Administrator