

**SUPPLEMENTAL PROCUREMENT PLAN
(2nd QUARTER)**

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO DEL NORTE
CITY/MUNICIPALITY:

CALENDAR YEAR: 2024
OFFICE:

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
PEO-S-24-05-041	REHAB/ RENOW OF MAIN HOSPITAL BUILDING DAVAO DEL NORTE, IGACOS ZONE	PEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	SB # 1 CY 2024	950,000.00		
PEO-C-24-05-042	SLOPE PROTECTION AT NEW CORTES BRIDGES, BRGY. NEW CORTEZ, NEW CORELLA, DAVAO DEL NORTE	PEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	20% DF CY 2024 - SLOPE PROTECTION & LAND DEVELOPMENT PROJECT	6,000,000.00		
PEO-A-24-02-040	SITES DEVELOPMENT/ENCHANCMENT PROJECT (CONSTRUCTION OF DAVAO DEL NORTE AWARDS GALLERY AND RECEPTION HALL), DAVAO DEL NORTE SPORTS AND TOURISM COMPLEX, BRGY. MANKILAM, TAGUM CITY, DDN	PEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	SEAL OF GOOD LOCAL GOVERNANCE INCENTIVE FUND FY 2023	4,000,000.00		
PEO-S-24-05-040	CONSTRUCTION OF ADMIN. BUILDING 100 3RD INFANTRY (RAPTOR) BRIGADE, BRGY. MALAGOS, BAGUIO DISTRICT, DAVAO CITY	PEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	SB # 1 SEF CY 2024	2,500,000.00		
PEO-C-24-05-039	CONSTRUCTION OF 1 CLASSROOM BUILDING AT KAPATAGAN IS (PHASE 2) KAPALONG, DAVAO DEL NORTE	PEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	SB # 1 SEF CY 2024	1,305,000.00		
PEO-S-24-05-40	DESILATATION OF MATIN-AW CREEK (CASIG-ANG SECTION - REVISED, B.E. DUJALI, DAVAO DEL NORTE	PEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	5% CALAMITY FUND CY 2024 - FLOOD CONTROL AND SLOPE PROTECTION PROJECT	500,000.00		
A TOTAL =										15,255,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
50203900	OTHER MATERIALS SND SUPPLIES EXPENSES T	PGO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GEN FUND	2,100,000.00		
50299050	RENT EXPENSES	PGO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GEN FUND	5,315,000.00		
	RENT EXPENSES	PGO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GEN FUND	2,280,000.00		
	RENT EXPENSES	PGO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GEN FUND	2,680,000.00		
50299030	REPRESENTATION EXPENSES	PGO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GEN FUND	5,675,000.00		
	REPRESENTATION EXPENSES	PGO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GEN FUND	249,750.00		
	REPRESENTATION EXPENSES	PGO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GEN FUND	126,000.00		
50299990	OTHER MAINTENANCE AND OPERATING EXPENSES	PGO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GEN FUND	436,660.00		
B TOTAL =										18,862,410.00		
TOTAL A + B =										34,117,410.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

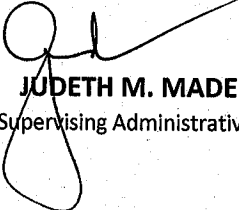
DENNIS DEAN T. CASTILLO, MPA
 Acting Provincial Administrator
 Chairperson, Bids and Awards Committee

**SUPPLEMENTAL PROCUREMENT PLAN
(2nd Quarter)**

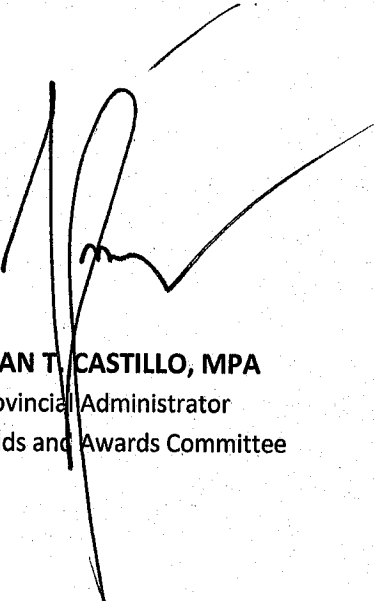
REGION: REGION XI - DAVAO R **CALENDAR YEAR:** 2024
PROVINCE: DAVAO DEL NORTE
CITY/MUNICIPALITY:

Summary by Office		
Department	Head of Department / Office	Total Cost
PEO	GLENN A. OLANDRIA	15,255,000.00
PGO	HON. DE CARLO UY (ACTING GOV.)	18,862,410.00
TOTAL =		34,117,410.00

Prepared by:


JUDETH M. MADELO
 Supervising Administrative Officer

Noted by:


DENNIS DEAN T. CASTILLO, MPA
 Acting Provincial Administrator
 Chairperson, Bids and Awards Committee

Approved By:


DE CARLO L. UY, MPA
 Acting Governor