

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4TH QUARTER, CY 2024**

PROVINCE OF DAVAO DEL NORTE

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
NATIONAL TAX ALLOTMENT								
ANNUAL BUDGET:								
OTHER PURPOSES:								
DEBT SERVICING PROGRAM								
Loans Payable - Domestic		185,673,675.00	January 8, 2024	December 31, 2024	90%	166,749,875.63		
Interest Expenses		76,532,787.00	January 8, 2024	December 31, 2024	85%	65,026,766.80		
TOTAL DEBT SERVICING PROGRAM		262,206,462.00				231,776,642.43		
GENERAL PUBLIC SERVICES								
GOVERNMENT FACILITIES UPGRADING PROGRAM (1999)								
UPGRADING OF VARIOUS GOV'T. BUILDINGS/FACILITIES								
Rehabilitation of PGSO Main Building Roofing	TAGUM CITY	1,000,000.00	March 21, 2024	June 19, 2024	96%	961,487.40		completed
Improvement of PHRMO Bodega	TAGUM CITY	900,000.00	February 16, 2024	April 16, 2024	97%	869,776.98		completed
Improvement of OMA/NCIP Building	TAGUM CITY	1,000,000.00	June 5, 2024	September 3, 2024	75%	748,687.96		on going
Improvement of PADO-IT Office	TAGUM CITY	100,000.00	July 15, 2024	August 14, 2024	67%	66,808.00		on going
Improvement of PGSO -Carpentry Facility	TAGUM CITY	500,000.00	June 5, 2024	August 4, 2024	46%	232,237.00		on going
Improvement of PGSO Warehouse	TAGUM CITY	1,000,000.00	June 5, 2024	August 4, 2024	93%	928,277.35		on going
Improvement of PGSO Depot (Phase 2)	TAGUM CITY	500,000.00	April 15, 2024	June 14, 2024	88%	442,457.82		completed
TOTAL UPGRADING OF VARIOUS GOV'T. BLDGS./FACILITIES		5,000,000.00				4,249,732.51		
GOV'T. CENTER GROUND DEV'T. PROJECT (Phase 19)								
Installation of Street Direction, Signages, Humps and Pedestrian Lanes	TAGUM CITY	1,000,000.00	July 15, 2024	October 13, 2024	62%	622,070.20		on going
Ground Concreting and Landscaping of New SP Building (Phase 2)	TAGUM CITY	1,000,000.00	June 5, 2024	September 3, 2024	8%	77,258.69		on going
Rehabilitation of Concrete Fence from OMMA/NCIP to PRC	TAGUM CITY	2,400,000.00	April 22, 2024	August 20, 2024	94%	2,262,315.92		on going
Installation of Streetlights with Solar Panels	TAGUM CITY	1,000,000.00	May 6, 2024	August 4, 2024	94%	935,559.33		completed
TOTAL GOV'T. CENTER GROUND DEV'T. PROJECT (Phase 19)		5,400,000.00				3,897,204.14		

HEALTH SERVICES							
DISEASE PREVENTION AND CONTROL PROGRAM (4919)							
PREVENTION & CONTROL OF COMMUNICABLE DISEASE PROJECT		2,532,700.00	January 8, 2024	December 31, 2024	91%	2,297,006.70	Disbursement Voucher is on process
PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT		1,530,100.00	January 8, 2024	December 31, 2024	93%	1,425,698.38	Disbursement Voucher is on process
TOTAL DISEASE PREVENTION AND CONTROL PROGRAM		4,062,800.00				3,722,705.08	
ECONOMIC SERVICES							
FOOD SUFFICIENCY PROGRAM (8911)							
CEREALS ENHANCEMENT PROJ.		569,800.00	March 1, 2024	December 31, 2024	100%	569,800.00	completed
FISHERY ENHANCEMENT PROJECT		568,420.00	March 1, 2024	December 31, 2024	99%	563,376.00	completed
HIGH VALUE CROPS DEVELOPMENT PROJECT		2,675,365.00	April 1, 2024	December 31, 2024	99%	2,639,987.08	completed
AGRICULTURAL SUPPORT SERVICES PROJECT		732,500.00	March 1, 2024	December 31, 2024	91%	665,301.40	completed
ON-FARM RESEARCH PROJECT		330,000.00	April 11, 2024	December 31, 2024	93%	305,712.09	on going
OPERATION AND MAINT. OF FARM MACHINERY AND EQPT.		584,000.00	February 15, 2024	December 31, 2024	100%	584,000.00	completed
TOTAL FOOD SUFFICIENCY PROGRAM		5,460,085.00				5,328,176.57	
LIVESTOCK DEVELOPMENT PROGRAM (8911)							
LIVESTOCK & POULTRY PRODUCT RESTOCKING PROJ.		11,442,260.00	January 2 2024	December 31 2024	91%	10,455,130.00	On-going delivery and disbursement of Veterinary drugs and medicines, and feeds.
ANIMAL HEALTH CARE & DISEASE MGT. PROJECT		400,000.00	January 2 2024	December 31 2024	77%	306,793.00	On-going delivery and disbursement of Veterinary drugs and medicines
RABIES CONTROL & PREVENTION PROJECT		300,000.00	January 2 2024	December 31 2024	92%	275,320.00	On-going delivery and disbursement of Veterinary drugs and medicines
ANIMAL DISEASE SURVEILLANCE AND DIAGNOSTIC PROJECT		90,000.00	January 2 2024	December 31 2024	80%	71,975.00	On-going payment for 1 commercial voucher (K9 Veterinary Serves)

DAIRY DEVELOPMENT PROJECT		269,700.00	January 2 2024	December 31 2024	50%	134,675.00	On-going delivery for 1 commercial voucher (HMBF Farm Supply)
TOTAL LIVESTOCK DEVELOPMENT PROGRAM		12,501,960.00				11,243,893.00	
INTEGRATED WATERSHED DEVELOPMENT PROGRAM (8911)							
CAVE MANAGEMENT PROJECT		109,800.00	January 2 2024	December 31 2024	91%	99,768.00	
AGROFORESTRY MANAGEMENT PROJECT		640,000.00	January 2 2024	December 31 2024	98%	624,082.50	on process
TREE PLANTATION MANAGEMENT PROJECT		931,500.00	March 1, 2024	December 31 2024	94%	872,361.00	completed
COMMUNITY TREE PARKS MANAGEMENT PROJECT		113,400.00	April 4, 2024	December 31 2024	90%	102,088.00	completed
PANTARON MOUNTAIN RANGE MANAGEMENT PROJECT		700,000.00	January 2 2024	December 31 2024	92%	646,590.06	on process
TOTAL INTEGRATED WATERSHED DEVELOPMENT PROGRAM		2,494,700.00				2,344,889.56	
INFRASTRUCTURE DEVELOPMENT PROGRAM							
REPAIRS & MAINTENANCE OF PROVINCIAL ROADS-DIST. I							
JCT. HIGHWAY MAGATOS - NEW BANTAYAN		928,504.23			90%	838,898.39	CBRMC Procurement on Process
MAGATOS - BDRY. PAGSABANGAN		1,089,357.77	January 2 2024	December 31 2024	81%	883,080.52	completed
ILOG - NEW BANTAYAN		358,071.06			92%	328,311.35	CBRMC Procurement on Process
ASUNCION - MONTE CARLO - DEL PILAR		1,252,088.58	November 07, 2024		91%	1,138,455.53	ongoing (50%)
JCT. HIGHWAY CANATAN - MAGATOS		649,024.87			92%	595,660.14	CBRMC Procurement on Process
SAUG-SONLON-BDRY. LONGANAPAN		1,280,753.67	July 18, 2024	December 16, 2024	86%	1,095,616.11	completed
JCT. NEW VISAYAS - BUAN		315,337.08	July 15, 2024	December 15, 2024	90%	285,218.53	completed
KAPALONG-MABANTAO-FLORIDA		1,001,590.71			95%	951,597.64	CBRMC Procurement on Process
JCT. HIGHWAY GABUYAN - SEMONG - DAGOHOY		937,574.12	October 21, 2024		90%	845,408.63	ongoing (50%)
SEMONG - PALMA GIL		287,916.47	October 21, 2024		86%	248,677.37	ongoing (50%)
STO. NIÑO-PALMA GIL-SITIO OPAO		214,787.79	July 15, 2024	December 15, 2024	86%	184,412.41	completed
DALIGDIGON-DAGOHOY		137,778.05	July 15, 2024	December 15, 2024	87%	119,299.00	completed
CAPUNGAGAN - MABUHAY - PANDULIAN		610,931.32			92%	560,481.38	CBRMC Procurement on Process
PANDULIAN - JCT. SAN MIGUEL		188,316.35			85%	159,528.89	CBRMC Procurement on Process

FLORIDA- NEW BOHOLANO		227,127.07			84%	191,207.00		CBRMC Procurement on Process
JCT. NEW BOHOLANO - NEW LOON		563,430.36	July 19, 2024	December 19, 2024	87%	488,830.27		completed
KM. 9, SAGAYEN-SAWATA		761,449.40	September 03, 2024		85%	650,588.42		ongoing (50%)
KM. 15, KIPALILI - NEW LOON		918,928.10	July 15, 2024	December 15, 2024	88%	812,964.72		completed
SAWATA-LIBUTON-MONTE DUJALI-PATEL SEGMENT 1		1,780,146.35			87%	1,557,513.90		CBRMC Procurement on Process
SAWATA-MAMANGAN-PINAMUNO		1,911,343.45			86%	1,649,239.68		CBRMC Procurement on Process
IGANGON - SAWATA		387,136.90			90%	350,012.81		CBRMC Procurement on Process
TAGAYTAY-BUAN		548,074.85	July 15, 2024	December 15, 2024	81%	445,002.00		completed
LIMBAAN-STA. FE- EL SALVADOR		2,157,454.02			84%	1,817,794.76		CBRMC Procurement on Process
DEL PILAR-JCT. SILANGAN		545,332.76	August 20, 2024		79%	429,537.57		ongoing (50%)
NEW CORELLA - NEW SAMBOG - SILANGAN		671,298.85	August 20, 2024		78%	523,760.00		ongoing (50%)
POB. NEW CORELLA - PRK. 10 POB.		52,099.17	October 14, 2024		92%	47,820.00		ongoing (50%)
PRK. 7 POB. - NEW SAMBOG		246,743.36	November 07, 2024		84%	207,729.15		ongoing (50%)
NEW CORELLA-GUADALUPE-DEL MONTE		1,195,538.84			81%	971,289.95		CBRMC Procurement on Process
STA. FE- DEL MONTE		352,249.44			84%	295,167.95		CBRMC Procurement on Process
NEW CORELLA- NEW BOHOL		565,982.59	November 11, 2024		91%	517,643.30		ongoing (50%)
CARCOR- JCT. KAUSWAGAN		473,828.23	October 14, 2024		84%	395,960.00		ongoing (50%)
DEL PILAR- PRK. 9 BAGSAK-SAN JOSE		513,651.40			84%	430,200.00		CBRMC Procurement on Process
SAN JUAN- NEW TALISAY		670,877.00	November 07, 2024		86%	577,119.31		ongoing (50%)
SAN JUAN- KAUSWAGAN- NEW CORTEZ		136,934.34	October 14, 2024		91%	124,760.00		ongoing (50%)
NEW BOHOL - JCT. EL UNIDO		233,708.02	October 14, 2024		84%	195,456.00		ongoing (50%)
NEW CORELLA- EL UNIDO- JCT. MESAJOY		919,982.75	October 14, 2024		85%	779,872.16		ongoing (50%)
MESAJOY-DASING		181,777.59	October 22, 2024		81%	147,820.94		ongoing (50%)
JCT. SAN JUAN- JCT. MESAJOY		214,977.62	October 22, 2024		80%	171,407.18		ongoing (50%)
MESAJOY- JCT. MAHAYAHAY		551,681.69	November 07, 2024		71%	389,118.02		ongoing (50%)

MESAJOY- NEW BOHOL		663,832.01	October 14, 2024		76%	504,801.87		ongoing (50%)
NEW VISAYAS-BINANCIAN		163,890.91	July 15, 2024		78%	128,367.45		ongoing (50%)
DATU BALONG- PRK. MAMALIAN		72,981.02	October 17, 2024		91%	66,517.90		ongoing (50%)
PUROK 7 POBLACION-LIMBAAN		160,684.81	October 14, 2024		74%	118,699.40		ongoing (50%)
LIMBAAN- MACGUM		188,653.84	October 14, 2024		90%	169,522.00		ongoing (50%)
JCT. HIGHWAY CANATAN- DOÑA ANDREA		567,564.56	January 2 2024	December 31 2024	88%	499,254.93		completed
STA. FELOMINA- SAN ROQUE		842,361.31	January 2 2024	December 31 2024	85%	718,193.60		completed
JCT. SAGAYEN - SONLON		1,774,388.02	January 2 2024	December 31 2024	88%	1,566,402.57		completed
SAN VICENTE- BUTAY		856,240.36	January 2 2024	December 31 2024	88%	753,025.92		completed
JCT. HIGHWAY DOÑA ANDREA - CAPUNGAGAN		1,137,744.62	January 2 2024	December 31 2024	85%	967,326.60		completed
PAMACAUN- LASANG- BANATE		395,109.98	January 2 2024	December 31 2024	88%	348,406.89		completed
ANGELO - DAGOHAY		46,193.19	January 2 2024	December 31 2024	96%	44,479.00		completed
DALIGDIGON- LUMABAG		297,408.21	January 2 2024	December 31 2024	90%	268,273.44		completed
STO. NIÑO- DALIGDIGON- PAITON		1,262,613.88	January 2 2024	December 31 2024	90%	1,134,436.90		completed
JCT. PAITON- MIBOLO		2,621,410.84	January 2 2024	December 31 2024	88%	2,293,911.34		completed
JCT. SAMPALAO- BDRY. MAMACAO		651,260.71	January 2 2024	December 31 2024	89%	578,747.20		completed
JCT. HIGHWAY LUNA- MAMACAO- NARRA		880,222.84	January 2 2024	December 31 2024	88%	778,708.03		completed
JCT. GABUYAN - KATIPUNAN - BUCANA		695,724.29	January 2 2024	December 31 2024	91%	630,824.25		completed
FLORIDA-SUAON- JCT. GUPITAN		1,814,696.33	January 2 2024	December 31 2024	84%	1,522,589.21		completed
JCT. SUAON - LIBUTON		260,327.11	January 2 2024	December 31 2024	93%	242,711.12		completed
JCT. DACUDAO- MABUHAY		112,129.23	January 2 2024	December 31 2024	77%	86,121.69		completed
MONTE DUJALI - GUPITAN		415,527.79	January 2 2024	December 31 2024	87%	360,216.87		completed
JCT. PATEL- LANGAN		150,349.35	January 2 2024	December 31 2024	90%	135,391.41		completed
DATU BALONG- PINAMUNO		277,412.25	January 2 2024	December 31 2024	83%	231,361.60		completed
JCT. SAWATA - BDRY. BINASBAS		50,453.94	January 2 2024	December 31 2024	75%	37,716.00		completed
NEW CORELLA- STO. NIÑO-MACGUM		2,237,564.41	January 2 2024	December 31 2024	78%	1,743,804.33		completed
STA. FE- MAMBING		781,023.50	January 2 2024	December 31 2024	79%	615,997.65		completed
NEW CORELLA- SAUG		1,340,720.45	January 2 2024	December 31 2024	88%	1,185,514.28		completed
LIMBAAN- STO NIÑO		376,801.44	January 2 2024	December 31 2024	80%	302,245.66		completed
JCT. MONTE CARLO - UPPER CABAYWA- CANATAN		505,425.22	January 2 2024	December 31 2024	88%	443,070.94		completed
CARCOR- PATROCENIO- JCT. BAYABAS		1,125,004.57	January 2 2024	December 31 2024	81%	913,257.17		completed
DEL PILAR-EL UNIDO		105,801.39	January 2 2024	December 31 2024	88%	93,105.40		completed
BRDY. TAGUM-BACA- NEW CORELLA		619,600.44	January 2 2024	December 31 2024	85%	529,438.28		completed
JCT. CARCOR - PRK. 9 BAGSAK		253,113.37	October 14 2024		82%	207,976.00		ongoing (50%)

CARCOR- PUROK 7 POBLACION		53,406.92	October 14 2024		73%	38,740.94	ongoing (50%)
ASUNCION- NEW ALEGRIA- BDRY. CUAMBOGAN		256,530.40	October 22 2024		86%	220,101.24	ongoing (50%)
SONLON- NEW VISAYAS- CAMANSA		191,606.82	July 15 2024	December 15 2024	96%	183,273.79	completed
PRK. 1 MAUNLOM- PRK. 6 MAUNLOM		360,433.45	January 2 2024	December 31 2024	81%	291,630.00	completed
TOTAL REPAIRS & MAINT. OF PROVINCIAL ROADS-DIST. I		50,600,000.00				43,356,623.85	
REPAIRS & MAINTENANCE OF PROVINCIAL ROADS-DIST. II							
CEBULANO- MANGALCAL		534,256.49	October 24, 2024		100%	534,255.71	On-going (42.20%)
TUBOD - BASA - MANGALCAL		399,825.91	October 30, 2024		100%	399,825.91	On-going (42.20%)
JCT. HIGHWAY CARMEN-MANGALCAL-TUBOD		1,257,673.45	October 30, 2024		100%	1,257,673.45	On-going (42.30%)
ISING-ST.NIÑO		224,888.00	January 2 2024	December 31 2024	100%	224,888.00	completed
TUGANAY-TABA		239,402.23	January 2 2024	December 31 2024	100%	239,402.23	completed
NEW CAMILING - ALEJAL - LOWER MAGSAYSAY		530,838.32	November 04, 2024		100%	530,838.32	On-going (5.49%)
JCT HIGHWAY-TUGANAY-ANIBONGAN		482,778.28	September 18, 2024		100%	482,778.28	On-going (27.90%)
MABAUS - CABAY-ANGAN		329,824.59	October 14, 2024		100%	329,824.59	On-going (42.25%)
JCT. HIGHWAY GUADALUPE - BDRY. TAGUM		738,209.55	September 03, 2024		100%	738,209.55	On-going (28.00%)
POBLACION DUJALI - PRK. 8 DUJALI		813,783.96	December 05, 2024		100%	813,783.96	On-going (5.67%)
PRK 1- PRK 2 SITIO PAWAS		129,555.90	January 2 2024	December 31 2024	100%	129,555.90	completed
BACALI - CASIG-ANG - LIBERTAD		660,624.70	October 30, 2024		100%	660,624.70	On-going (5.35%)
PRK.MAGSAYSAY- LUNGA-OG- DALISAY		306,319.13	August 29, 2024		100%	306,318.70	On-going (42.68%)
PRK.APITONG-UPPER BALISONG-DALISAY		566,666.39	August 29, 2024		100%	566,665.07	On-going (42.50%)
LOS AMIGOS 1 - ESPERANZA - LOS AMIGOS 2		387,646.27			68%	263,554.86	CBRMC cancelled due to non compliance of Requirements
NEW KATIPUNAN- PANTARON		156,859.90	January 2 2024	December 31 2024	100%	156,859.90	completed
FD RD 3 - KINAMON - LUNA		566,432.15	October 27, 2024		100%	566,422.38	On-going (5.34%)
ISING- SADPODON- TABA- DILADILA		377,337.10	September 25, 2024		100%	377,333.19	On-going (42.40%)
ALEJAL - ALEMAG		141,627.80	January 2 2024	December 31 2024	100%	141,627.80	completed
TUGANAY - ANIBONGAN - SAN ISIDRO		805,405.79	October 11, 2024		100%	805,405.79	On-going (42.80%)
DALISAY - MABUHAY		473,103.94	November 19, 2024		100%	473,103.94	On-going (5.21%)
DUJALI-BALISONG- MAGUPISING		362,887.36	December 05, 2024		100%	362,887.36	On-going (5.28%)
DUJALI-SAN MIGUEL		370,512.10	January 2 2024	December 31 2024	100%	370,512.10	completed
UPPER MANGALCAL-LOWER MANGALCAL		282,064.80	October 24, 2024		100%	282,064.80	On-going (42.35%)
CEBULANO - LOCETA		183,989.51	October 24, 2024		100%	183,989.51	On-going (42.60%)

MALIGAYA-NEW CAMILING		211,117.80	November 04, 2024		95%	201,217.80	On-going (5.32%)
ANAHAW- MALIGAYA		554,929.37	October 29, 2024		100%	554,929.37	On-going (27.50%)
ANIBONGAN-GUADALUPE		307,519.58	September 18, 2024		100%	307,519.58	On-going (27.30%)
JCT. ANIBONGAN- PRK 2,7,5 SAN ISIDRO		201,710.64	October 11, 2024		100%	201,710.64	On-going (42.35%)
NEW CASAY - BUGTONG TALISAY		188,313.11	November 29, 2024		100%	188,313.11	On-going (5.83%)
PRK. 5 RJS - PRK. 6 NEW CASAY		189,775.97	November 29, 2024		100%	189,775.97	On-going (5.63%)
DUJALI SITIO PAWAS		117,012.20	January 2 2024	December 31 2024	100%	117,012.20	completed
DUJALI- PAWAS- SAN VICENTE		334,716.34			100%	334,716.02	Waiting for NTP of CBRMC
JCT. SALVACION- SAN VICENTE- CABAY-ANGAN		365,007.81			100%	365,007.81	Waiting for NTP of CBRMC
SAN MIGUEL - CASIG-ANG		304,503.11	September 26, 2024		100%	304,503.11	On-going (41.74%)
KINAMAYAN - MOSLOG - MAHAYAG		326,468.54	October 30, 2024		100%	326,468.54	On-going (5.89%)
SAN MIGUEL - MOSLOG KINAMAYAN		152,022.20	January 2 2024	December 31 2024	100%	152,022.20	completed
KINAMAYAN LUNGA-OG		300,637.00	January 2 2024	December 31 2024	100%	300,637.00	completed
SITIO PARADISE - MAGKAKAISA - ESPERANZA		183,475.11			62%	113,984.08	CBRMC cancelled due to non compliance of Requirements
MUGAS - LANATAD		253,061.22	October 23, 2024		100%	253,061.22	On-going (5.21%)
MUGAS - LUNGA - OG		262,542.61	August 29, 2024		100%	262,542.12	On-going (42.68%)
PANTARON - MUGAS		294,227.17	October 23, 2024		100%	294,227.17	On-going (5.21%)
FD RD 3 SAN JOSE		161,851.16	January 2 2024	December 31 2024	100%	161,850.38	completed
NAFCO - BOBONGON		275,533.08	October 31, 2024		100%	275,533.08	On-going (27.35%)
JCT. BDRY. TAGUM TALOMO		1,267,588.00	January 2 2024	December 31 2024	100%	1,267,587.39	completed
JCT. HIGHWAY-ST.NINO - CEBULANO		205,589.40	January 2 2024	December 31 2024	100%	205,589.40	completed
JCT. HIGHWAY - TUBOD - BAGONG SILANG		165,056.40	January 2 2024	December 31 2024	95%	156,808.19	completed
BASA-TUBOD		181,078.70	January 2 2024	December 31 2024	100%	181,073.96	completed
TUBOD - PILAR		53,825.60	January 2 2024	December 31 2024	23%	12,158.43	completed
LOCETA -LOWER MANGALCAL		178,394.00	October 24, 2024		100%	178,394.00	On-going (42.70%)
LOWER ASUNCION - UPPER ASUNCION		32,463.90	January 2 2024	December 31 2024	35%	11,372.13	completed
JCT. HIGHWAY- ISING- MAGSAYSAY		1,252,895.00	January 2 2024	December 31 2024	100%	1,252,894.14	completed
ANIBONGAN- SALVACION- CABAY-ANGAN		813,393.60	January 2 2024	December 31 2024	100%	813,393.08	completed
MABAUS- SALVACION		129,181.40	January 2 2024	December 31 2024	100%	129,181.39	completed
SITIO MALAGA- TIBULAO		337,594.10	January 2 2024	December 31 2024	100%	337,594.09	completed
DUJALI- TANGLAW		353,039.00	January 2 2024	December 31 2024	100%	353,039.00	completed

DUJALI- SAN ISIDRO		195,540.38	November 29, 2024		96%	187,196.30		On-going (5.59%)
CABAY-ANGAN - ESPERANZA		633,314.70	January 2 2024	December 31 2024	100%	633,314.70		completed
PRK 5- PRK. 1 PAWAS- DUJALI		228,557.50	January 2 2024	December 31 2024	100%	228,557.24		completed
PRK 6 CABAY-ANGAN- ESTI		95,407.01	January 2 2024	December 31 2024	31%	29,488.52		completed
PRK NARAFIL- BRGY SITE MAGUPISING		62,306.60	January 2 2024	December 31 2024	38%	23,672.95		completed
SAN MIGUEL - CROSSING KINAMAYAN		99,600.70	January 2 2024	December 31 2024	100%	99,599.80		completed
SAN MIGUEL - LIBERTAD		826,723.60	January 2 2024	December 31 2024	100%	826,723.09		completed
FD. RD. 2- STO. TOMAS- MAGWAWA		1,324,060.90	January 2 2024	December 31 2024	100%	1,324,060.39		completed
JCT. HIGHWAY- BUGTONG LUBI- BALAGUNAN		25,948.60	January 2 2024	December 31 2024	12%	3,185.23		completed
JCT. HIGHWAY- BALAGUNAN		112,219.30	January 2 2024	December 31 2024	100%	112,219.30		completed
JCT.HIGHWAY - TANGLAW		520,530.00	January 2 2024	December 31 2024	100%	520,529.39		completed
KIMAMON - LUNGA-OG - TALOMO		668,785.30	January 2 2024	December 31 2024	100%	668,785.30		completed
BDRY TAGUM- CROSSING KINAMAYAN		928,912.80	January 2 2024	December 31 2024	96%	895,573.62		completed
PRK. NARAFIL- PRK. DAISY MAGUPISING		160,124.60	January 2 2024	December 31 2024	100%	160,124.60		completed
SAN JOSE- SITIO MAHAYAHAY,MAGWAWA		438,019.89	January 2 2024	December 31 2024	100%	438,019.89		completed
STO. TOMAS- BDRY. MAMACAO		1,639,906.61	January 2 2024	December 31 2024	100%	1,639,906.61		completed
JCT. HIGHWAY- STO. NIÑO- LA PAZ- SAN VICENTE		188,983.95	December 10, 2024		100%	188,983.95		On-going (5.28%)
JCT. HIGHWAY- STO NIÑO- KABANKALAN- LA PAZ		84,276.82	December 10, 2024		100%	84,276.82		On-going (5.92%)
JCT. HWAY- TUGANAY-TABA		85,255.28	October 29, 2024		100%	85,255.28		On-going (42.70%)
DUJALI- NEW CASAY		104,488.72	November 25, 2024		100%	104,488.72		On-going (5.28%)
TOTAL REPAIRS & MAINT. OF PROVINCIAL ROADS-DIST. II		29,700,000.00				29,256,484.30		
IMPROVEMENT OF PROV'L ROADS AND BRIDGES								
UPGRADING OF JCT. HIGHWAY-ISING-MAGSAYSAY PROV'L. ROADS (PHASE II) CARMEN	CARMEN	5,700,385.00	7/31/2024		50%	2,857,559.77		on going (76.43%)
TOTAL IMPROVEMENT OF PROV'L ROADS AND BRIDGES		5,700,385.00				2,857,559.77		
VARIOUS GOV'T BLDGS AND FACILITIES DEV. PROJECT								
CONST. OF PEO SUB-OFFICE OMMERCIAL BLDG (PHASE II), BRGY. KINAWITNON, IGACOS	IGACOS	1,500,000.00	June 03, 2024	November 14, 2024	93%	1,392,331.23		completed
CONST. OF BRGY. HALL (PHASE II), BRGY. MAGATOS, ASUNCION	ASUNCION	1,000,000.00	June 24, 2024	September 12, 2024	100%	998,566.44		completed
IMPV'T. OF BRGY. HALL (PHASE II), BRGY. KIPALILI, SAN ISIDRO	SAN ISIDRO	425,000.00	June 18, 2024	August 07, 2024	100%	423,152.25		completed
CONST. OF LEGISLATIVE BLDG(PHASE II), TALAINGOD	TALAINGOD	3,000,000.00	July 09, 2024	October 27, 2024	100%	2,996,982.11		completed
CONST. OF COMELEC BLDG (PHASE III), BRGY. MANKILAM, TAGUM CITY	TAGUM CITY	1,000,000.00	July 17, 2024	September 12, 2024	90%	896,816.65		completed
CONST. OF BRGY. HALL (PHASE II), BRGY. DOÑA ANDREA, ASUNCION	ASUNCION	1,000,000.00	June 24, 2024	September 12, 2024	100%	998,746.90		completed

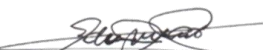
REHAB./IMPVTOF COVERED COURT, BRGY. ESPERANZA, STO. TOMAS		2,000,000.00			0%	-		Procurement on Process
CONST. OF BRGY. HALL (PHASE II), BRGY. CANATAN, ASUNCION	ASUNCION	880,000.00	July 05, 2024	October 13, 2024	100%	878,345.52		completed
IMPV'T/REHAB. OF PPDO BLDG. (PHASE II), GOV'T CENTER, BRGY. MANKILAM, TAGUM CITY	TAGUM CITY	2,000,000.00	April 25, 2024	October 07, 2024	79%	1,583,802.21		on going (11.14%)
TOTAL VARIOUS GOV'T BLDGS AND FACILITIES DEV. PROJ.		12,805,000.00				10,168,743.31		
ROAD OPENING PROJECT								
ROAD NETWORKS- ROAD OPENING OF TAYAPOC TAGBITAN-AG-TAGBITINAO GUILON, IGACOS	IGACOS	1,000,000.00	February 26 2024	April 15 2024	90%	898,444.29		completed
TOTAL ROAD OPENING PROJECT		1,000,000.00				898,444.29		
SLOPE PROTECTION & LAND DEVELOPMENT PROJECT								
SLOPE PROTECTION ALONG ISING- SADPODON-TABA- DILADILA PROV'L ROAD		3,800,000.00	July 09, 2024	October 27, 2024	0%	-		completed
TOTAL SLOPE PROTECTION & LAND DEV'T PROJ.		3,800,000.00				-		
VARIOUS LOCAL ROADS AND DRAINAGE DEV'T PROJ.								
DESILTING AND DREDGING EXPENSES-DESILTATION OF SAN AGUSTIN- NUEVA FUERZA- MESAQY CREEK (PHASE II)		1,500,000.00	July 01, 2024	October 15, 2024	96%	1,442,115.72		on going (95%)
CONST. OF CANAL LINING AT KABAUAYAN TU DIBABAWON, BRGY. STO. NIÑO, NEW CORELLA	NEW CORELLA	2,000,000.00	July 01, 2024	September 18, 2024	97%	1,947,685.28		on going (88%)
UPGRADING OF BARANGAY ROAD, BRGY. TAGDALIAO, IGACOS	IGACOS	3,000,000.00	August 21, 2024		0%	-		suspended (47.16%)
CONST. OF 10.0 IN.M. FLAT SLAB BRIDGE, BRGY. KINAMAYAN, STO. TOMAS	STO. TOMAS	9,500,000.00			15%	1,423,126.87		on going (41.16%)
TOTAL VARIOUS LOCAL ROADS AND DRAINAGE DEV'T PROJ		16,000,000.00				4,812,927.87		
PEACE AND ORDER PROGRAM (1999)								
IMPV'T OF PROV'L ROADS AND BRIDGES								
ROAD UPGRADING OF MESAQY- JCT. MAHAYAHAY PROV'L ROAD (PHASE II), NEW CORELLA	NEW CORELLA	15,000,000.00	July 18, 2024		15%	2,249,218.96		on going (22.99%)
UPGRADING OF JCT. NEW VISAYAS-BUAN PROV'L ROAD, ASUNCION		15,000,000.00	July 17, 2024	October 14, 2024	100%	14,996,576.32		completed
UPGRADING OF DALIGDIGON- LUMABAG PROV'L ROADS, TALAINGOD		15,000,000.00	July 18, 2024		90%	13,479,068.50		on going (90%)
TOTAL IMPV'T OF PROV'L ROADS AND BRIDGES		45,000,000.00				30,724,863.78		

VARIOUS WATER SYSTEM DEV'T PROJ.								
CONST. OF RAINWATER COLLECTOR AT KABAUAYAN TU DIBABAWON, BRGY. STO. NIÑO, NEW CORELLA		2,500,000.00	April 01, 2024	July 31, 2024	94%	2,349,559.00		completed
CONST. OF RAINWATER COLLECTOR AT BALAI LUPOWANAN, SITIO NASILABAN, BRGY. PALMA GIL, TALAINGOD		2,500,000.00	July 01, 2024	October 03, 2024	97%	2,420,784.80		completed
TOTAL VARIOUS WATER SYSTEM DEV'T PROJ.		5,000,000.00				4,770,343.80		
ROAD OPENING PROJECT								
ROAD OPENING OF BDY. SUA-ON TO PRK. 10 BRGY. FLORIDA, KAPALONG		2,000,000.00	August 07, 2024	August 30, 2024	82%	1,645,731.67		completed
ROAD OPENING OF SITIO MILYONG TO SITIO BAUGAN, TALAINGOD		2,044,912.00	April 01, 2024	June 29, 2024	94%	1,932,268.99		completed
TOTAL ROAD OPENING PROJECT		4,044,912.00				3,578,000.66		
SLOPE PROTECTION & LAND DEV'T PROJ.								
ROAD NETWORKS- SLOPE PROTECTION AT KABAUAYAN TU DIBABAWON SITE, BRGY. STO. NIÑO, NEW CORELLA		2,200,000.00	May 02, 2024	July 25, 2024	100%	2,199,745.23		completed
ROAD NETWORKS-SLOPE PROTECTION AT NEW CORTEZ BRIDGE, BRGY. NEW CORTEZ, NEW CORELLA		6,000,000.00	October 25, 2024		0%	-		on going (77.99%)
TOTAL SLOPE PROTECTION & LAND DEV'T PROJ.		8,200,000.00				2,199,745.23		
TOTAL ANNUAL BUDGET		478,976,304.00				395,186,980.15		
SUPPLEMENTAL BUDGET								
FOOD SUFFICIENCY PROGRAM (8911)								
CEREALS ENHANCEMENT PROJECT		39,665,000.00	May 07, 2024	December 31, 2024	99%	39,204,672.00		completed
OPERATION AND MAINT. OF FARM MACHINERY AND EQPT.		750,000.00	May 07, 2024	December 31, 2024	64%	483,118.60		on going
INST. OF 3-PHASE ELECTRIFICATION FOR RICE PROCESSING SYSTEM II (RPS2), BRGY. CAPUNGAGAN, KAPALONG		11,000,000.00			0%	-		Procurement on Process
TOTAL FOOD SUFFICIENCY PROGRAM		51,415,000.00				39,687,790.60		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
VARIOUS GOV'T BLDGS. & FACILITIES DEV'T PROJECT (3918)								
REHAB./IMPVT. OF CHILD DEV'T CENTER, PRK 9, JBL, BRGY. STO NIÑO, TALAINGOD		300,000.00	Nov. 11 2024	Jan. 4 2025	62%	184,999.67		on going (10%)

SDH Laboratory Impvt. & Proposed Extension, DDN Hospital, IGACOS Zone		4,000,000.00			0%	-		Preparation of POW on Process
Completion/Upgrading/Repair of 2 Storey Bldg. Ramp, DDN Hospital-IGACOS Zone		495,000.00			0%	-		Preparation of POW on Process
TOTAL VARIOUS GOV'T BLDGS. & FACILITIES DEV'T PROJECT		4,795,000.00				184,999.67		
VARIOUS GOV'T BLDGS. & FACILITIES DEV'T PROJECT (8918)								
ENERGIZATION OF DNIPC BLDG., DNSTC, GOV'T CENTER, TAGUM CITY		300,000.00			0%	-		permit applied and bill deposit paid to NORDECO. Waiting for the schedule of energization
CONST. OF DAVAO DEL NORTE INVESTMENT AND PROMOTION CENTER (PHASE II), DNSTC, GOV'T CENTER, TAGUM CITY		250,000.00	October 07, 2024	October 31, 2024	69%	172,189.48		completed
CONST. OF BASKETBALL COURT, IGACOS CITY JAIL, BABAK DIST., IGACOS		1,200,000.00	December 02, 2024		70%	844,629.80		on going (2.61%)
COMPLETION OF MULTI-PURPOSE GYM AT SITIO TAGLUNO, BRGY. TAGBITAN-AG, IGACOS	IGACOS	1,000,000.00	December 25, 2024		65%	646,228.00		on going (20.31%)
TOTAL VARIOUS GOV'T BLDGS. & FACILITIES DEV'T PROJECT		2,750,000.00			60%	1,663,047.28		
VARIOUS LOCAL ROADS AND DRAINAGE DEV'T PROJ. (8918)								
IMPVT. OF ACCESS ROAD TO NAPUTKALAN ES, SITIO NAPUTKALAN, STO. NIÑO, TALAINGOD		500,000.00	nov 4 2024		65%	326,087.50		on going (52.99%)
CONST. OF ACCESS ROAD TO BALULON ES, SITIO BALULON, GUPITAN, KAPALONG		500,000.00			57%	286,428.00		For Implementation
CONST. OF ACCESS ROAD TO BANWALAY ES, SITIO BANWALAY,GUPITAN, KAPALONG		500,000.00	June 01, 2024	December 15, 2024	90%	451,252.28		completed
IMPVT. OF ACCESS ROAD TO GUINOBATAN ES, SITIO GUINOBATAN, STO. NIÑO, TALAINGOD		500,000.00	July 01, 2024		95%	474,042.29		on going (91%)
IMPVT. OF ACCESS ROAD FOR DEVELOPMENT OF PEACE VILLAGE, SITIO KAMATAN II, GUPITAN, KAPALONG		500,000.00	July 01, 2024		86%	432,230.39		on going (98%)
TOTAL VARIOUS LOCAL ROADS AND DRAINAGE DEV'T PROJ.		2,500,000.00			79%	1,970,040.46		
VARIOUS WATER SYSTEM DEV'T PROJECT (8918)								
IMPV'T OF WATER SYSTEM, BRGY. NAPUNGAS, ASUNCION		850,000.00			36%	309,370.80		Procurement on Process, waiting for delivery of Materials

TOTAL VARIOUS WATER SYSTEM DEV'T PROJECT		850,000.00			36%	309,370.80		
PRDP PROVINCIAL COUNTERPART (8918)								
REHABILITATION OF KM. 15 KIPALILI-NEW LOON FMR WITH BRIDGE, SAN ISIDRO		20,877,000.00	October 01, 2024		100%	20,876,099.42		ongoing (5.80%)
TOTAL PRDP PROVINCIAL COUNTERPART		20,877,000.00			100%	20,876,099.42		
RURAL ELECTRIFICATION (8918)								
REALIGNMENT OF ELECTRIC LINE ALONG KM. 15 KIPALILI-NEW LOON FMR WITH BRIDGE, SAN ISIDRO		3,000,000.00	October 15 2024	November 26 2024		2,248,164.47		completed
TOTAL RURAL ELECTRIFICATION		3,000,000.00				2,248,164.47		
MIADP COUNTERPART								
IMPVT/CONCRETING OF BRGY. GUPITAN:SITIO MANGKAY TO SITIO KAPATAGAN FARM-TO-MARKET ROAD (fmr) W/ BRIDGE, BRGY, GUPITAN, KAPALONG		21,600,000.00				-		Preparation of POW on Process
TOTAL RURAL ELECTRIFICATION		21,600,000.00				-		
TOTAL INFRASTRUCTURE DEVELOPMENT PROGRAM		56,372,000.00				27,251,722.10		
TOTAL SUPPLEMENTAL BUDGET		107,787,000.00				66,939,512.70		
GRAND TOTAL		586,763,304.00				462,126,492.85		


EMELIA C. PALERO CPA, MSLRG
Local Budget Officer


EDWIN I. JUBAHIB
Governor