

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
1ST QUARTER, CY 2025**

PROVINCE OF DAVAO DEL NORTE

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
NATIONAL TAX ALLOTMENT								
ANNUAL BUDGET:								
OTHER PURPOSES:								
DEBT SERVICING PROGRAM								
Loans Payable - Domestic		201,715,883.00			23%	45,541,037.52		
Interest Expenses		73,526,154.00			21%	15,700,439.18		
TOTAL DEBT SERVICING PROGRAM		275,242,037.00				61,241,476.70		
GENERAL PUBLIC SERVICES								
GOVERNMENT FACILITIES UPGRADING PROGRAM (1999)								
UPGRADING OF VARIOUS GOV'T. BUILDINGS/FACILITIES								
Re-roofing of PENRO Building	TAGUM CITY	500,000.00			0%			PROCUREMENT
Improvement of PGSO Depot (Completion)	TAGUM CITY	1,000,000.00			0%			PROCUREMENT
Improvement of Provincial Capitol Public Toilets (Phase 1)	TAGUM CITY	1,000,000.00			0%			POW PREP
Improvement of PRC Facility (Completion)	TAGUM CITY	1,500,000.00			0%			POW PREP
Other Structures-Improvement of PGSO Powerhouse w/ Jantorial Lounge	TAGUM CITY	1,000,000.00			0%			POW PREP
TOTAL UPGRADING OF VARIOUS GOV'T. BLDGS./FACILITIES		5,000,000.00				-		
GOV'T. CENTER GROUND DEV'T. PROJECT (Phase 20)								
Improvement of SP Parking Area Carport	TAGUM CITY	1,500,000.00			0%			POW PREP
Installation of Streetlights with Solar Panels (Phase 2)	TAGUM CITY	1,000,000.00	3/1/2025		81%	812,287.79		POW PREP

Landscaping of PGSO Nursery (Phase II)	TAGUM CITY	1,500,000.00			0%			POW PREP
Rehabilitation of Concrete Fence from OMMA/NCIP to PRC (Phase II)	TAGUM CITY	2,500,000.00	4/1/2025		0%			POW PREP
TOTAL GOV'T. CENTER GROUND DEV'T. PROJECT (Phase 19)		6,500,000.00				812,287.79		
HEALTH SERVICES								
DISEASE PREVENTION AND CONTROL PROGRAM (4919)								
PREVENTION & CONTROL OF COMMUNICABLE DISEASE PROJECT		8,340,000.00			0%			ON PROCESS
PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE		1,530,100.00			0%			ON PROCESS
TOTAL DISEASE PREVENTION AND CONTROL PROGRAM		9,870,100.00				-		
ECONOMIC SERVICES								
FOOD SUFFICIENCY PROGRAM (8911)								
FISHERY ENHANCEMENT PROJECT		500,000.00	02/28/2025		0%			Procurement on Process
HIGH VALUE CROPS DEVELOPMENT PROJECT		9,378,950.00	02/02/2025		0%			Procurement on Process
AGRICULTURAL SUPPORT SERVICES PROJECT		1,010,000.00	02/13/2025		8%	82,500.00		Procurement on Process
ON-FARM RESEARCH PROJECT		235,500.00	02/20/2025		6%	14,700.00		Procurement on Process
SUPPORT TO BOOST LIVESTOCK AND POULTRY INDUSTRY PROJECT		986,368.00	02/26/2025		0%			Procurement on Process
TOTAL FOOD SUFFICIENCY PROGRAM		12,110,818.00				97,200.00		
LIVESTOCK DEVELOPMENT PROGRAM (8911)								
ANIMAL HEALTH CARE & DISEASE MGT. PROJECT		300,000.00	2/1/2025		0%			Procurement on process (PR#2025021018)
RABIES CONTROL & PREVENTION PROJECT		300,000.00	3/1/2025		0%			Procurement on process (PR#2025031634)
TOTAL LIVESTOCK DEVELOPMENT PROGRAM		600,000.00				-		

INTEGRATED WATERSHED DEVELOPMENT PROGRAM (8911)								
CAVE MANAGEMENT PROJECT		84,800.00	1/20/2025		0%			Purchase Request
AGROFORESTRY MANAGEMENT PROJECT		304,755.00	4/2/2025		0%			Purchase Request (Fruit Trees Seedlings)
TREE PLANTATION MANAGEMENT PROJECT		531,500.00	1/20/2025		0%			Purchase Request
COMMUNITY TREE PARKS MANAGEMENT PROJECT		69,950.00	1/20/2025		0%			Purchase Request
PANTARON MOUNTAIN RANGE MANAGEMENT PROJECT		500,000.00	1/20/2025		0%			Purchase Request
TOTAL INTEGRATED WATERSHED DEVELOPMENT PROGRAM		1,491,005.00				-		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
REPAIRS & MAINTENANCE OF PROVINCIAL ROADS-DIST. I								
JCT. HIGHWAY MAGATOS - NEW BANTAYAN		968,974.54	01/02/2025	12/29/2025	17%	166,358.21		On going (25%)
MAGATOS - BDRY. PAGSABANGAN		1,136,839.15	01/02/2025	12/29/2025	19%	211,042.50		On going (25%)
ILOG - NEW BANTAYAN		373,678.14	01/02/2025	12/29/2025	15%	55,022.88		On going (25%)
ASUNCION - MONTE CARLO - DEL PILAR		719,297.52	01/02/2025	12/29/2025	14%	100,884.18		On going (25%)
JCT. HIGHWAY CANATAN - MAGATOS		677,313.65	01/02/2025	12/29/2025	18%	119,239.19		On going (25%)
SAUG-SONLON-BDRY. LONGANAPAN		1,192,397.80	01/02/2025	12/29/2025	18%	212,565.00		On going (25%)
JCT. NEW VISAYAS - BUAN		329,081.54	01/02/2025	12/29/2025	14%	45,789.32		On going (25%)
KAPALONG-MABANTAO-FLORIDA		1,045,246.62	01/02/2025	12/29/2025	13%	139,262.65		On going (25%)
JCT. HIGHWAY GABUYAN - SEMONG - DAGOHOY		978,439.76	01/02/2025	12/29/2025	17%	166,739.75		On going (25%)
SEMONG - PALMA GIL		300,465.75	01/02/2025	12/29/2025	13%	39,947.65		On going (25%)
STO. NIÑO-PALMA GIL-SITIO OPAO		224,149.64	01/02/2025	12/29/2025	13%	29,472.89		On going (25%)
DALIGDIGON-DAGOHOY		143,783.32	01/02/2025	12/29/2025	11%	16,078.75		On going (25%)
CAPUNGAGAN - MABUHAY - PANDULIAN		637,559.72	01/02/2025	12/29/2025	19%	118,449.63		On going (25%)
PANDULIAN - JCT. SAN MIGUEL		196,524.41	01/02/2025	12/29/2025	16%	31,918.75		On going (25%)

FLORIDA- NEW BOHOLANO		237,026.76	01/02/2025	12/29/2025	15%	35,290.94		On going (25%)
JCT. NEW BOHOLANO - NEW LOON		587,988.37	01/02/2025	12/29/2025	18%	104,745.63		On going (25%)
KM. 9, SAGAYEN-SAWATA		794,638.37	01/02/2025	12/29/2025	13%	106,128.73		On going (25%)
KM. 15, KIPALILI - NEW LOON		958,981.03	01/02/2025	12/29/2025	15%	145,557.50		On going (25%)
SAWATA-LIBUTON-MONTE DUJALI-PATEL SEGMENT 1		1,857,736.84	01/02/2025	12/29/2025	18%	337,260.35		On going (25%)
SAWATA-MAMANGAN-PINAMUNO		1,994,652.37	01/02/2025	12/29/2025	20%	398,275.00		On going (25%)
IGANGON - SAWATA		404,010.88	01/02/2025	12/29/2025	12%	48,856.38		On going (25%)
TAGAYTAY-BUAN		571,963.52	01/02/2025	12/29/2025	15%	88,447.75		On going (25%)
LIMBAAN-STA. FE- EL SALVADOR		2,251,490.05	01/02/2025	12/29/2025	13%	289,125.00		On going (25%)
DEL PILAR-JCT. SILANGAN		569,101.95	01/02/2025	12/29/2025	9%	52,213.75		On going (25%)
NEW CORELLA - NEW SAMBOG - SILANGAN		700,558.47	01/02/2025	12/29/2025	9%	64,155.63		On going (25%)
POB. NEW CORELLA - PRK. 10 POB.		54,369.99	01/02/2025	12/29/2025	6%	3,208.75		On going (25%)
PRK. 7 POB. - NEW SAMBOG		257,498.05	01/02/2025	12/29/2025	5%	12,737.50		On going (25%)
NEW CORELLA-GUADALUPE-DEL MONTE		1,247,648.28	01/02/2025	12/29/2025	7%	88,225.00		On going (25%)
STA. FE- DEL MONTE		367,602.79	01/02/2025	12/29/2025	14%	52,851.25		On going (25%)
NEW CORELLA- NEW BOHOL		590,651.84	01/02/2025	12/29/2025	13%	75,354.10		On going (25%)
CARCOR- JCT. KAUSWAGAN		494,480.78	01/02/2025	12/29/2025	17%	86,368.75		On going (25%)
DEL PILAR- PRK. 9 BAGSAK-SAN JOSE		536,039.71	01/02/2025	12/29/2025	7%	37,549.38		On going (25%)
SAN JUAN- NEW TALISAY		700,118.23	01/02/2025	12/29/2025	8%	55,454.59		On going (25%)
SAN JUAN- KAUSWAGAN- NEW CORTEZ		142,902.83	01/02/2025	12/29/2025	5%	7,663.75		On going (25%)
NEW BOHOL - JCT. EL UNIDO		243,894.55	01/02/2025	12/29/2025	16%	39,739.75		On going (25%)
NEW CORELLA- EL UNIDO- JCT. MESAORY		960,081.64	01/02/2025	12/29/2025	19%	183,689.38		On going (25%)
MESAORY-DASING		189,700.65	01/02/2025	12/29/2025	18%	33,725.50		On going (25%)
JCT. SAN JUAN- JCT. MESAORY		224,347.76	01/02/2025	12/29/2025	15%	33,465.63		On going (25%)
MESAORY- JCT. MAHAYAHAY		575,727.61	01/02/2025	12/29/2025	16%	90,844.88		On going (25%)
MESAORY- NEW BOHOL		692,766.17	01/02/2025	12/29/2025	19%	134,938.25		On going (25%)
NEW VISAYAS-BINANCIAN		171,034.35	01/02/2025	12/29/2025	6%	10,262.50		On going (25%)

DATU BALONG- PRK. MAMALIAN		76,162.02	01/02/2025	12/29/2025	10%	7,391.50		On going (25%)
PUROK 7 POBLACION-LIMBAAN		167,688.51	01/02/2025	12/29/2025	8%	13,665.63		On going (25%)
LIMBAAN- MACGUM		196,876.61	01/02/2025	12/29/2025	2%	4,254.40		On going (25%)
JCT. HIGHWAY CANATAN- DOÑA ANDREA		592,302.75	01/02/2025	12/29/2025	20%	118,069.75		On going (25%)
STA. FELOMINA- SAN ROQUE		879,076.94	01/02/2025	12/29/2025	21%	186,117.50		On going (25%)
JCT. SAGAYEN - SONLON		1,733,302.19	01/02/2025	12/29/2025	18%	311,828.51		On going (25%)
SAN VICENTE- BUTAY		893,560.94	01/02/2025	12/29/2025	20%	177,206.25		On going (25%)
JCT. HIGHWAY DOÑA ANDREA - CAPUNGAGAN		1,187,335.00	01/02/2025	12/29/2025	18%	216,531.88		On going (25%)
PAMACAUN- LASANG- BANATE		412,331.47	01/02/2025	12/29/2025	18%	74,813.35		On going (25%)
ANGELO - DAGOHOY		48,206.59	01/02/2025	12/29/2025	8%	4,000.00		On going (25%)
DALIGDIGON- LUMABAG		310,371.22	01/02/2025	12/29/2025	17%	53,117.13		On going (25%)
STO. NIÑO- DALIGDIGON- PAITON		1,317,646.88	01/02/2025	12/29/2025	18%	234,838.41		On going (25%)
JCT. PAITON- MIBOLO		2,735,669.16	01/02/2025	12/29/2025	20%	548,861.35		On going (25%)
JCT. SAMPAO- BDRY. MAMACAO		679,646.93	01/02/2025	12/29/2025	20%	134,009.80		On going (25%)
JCT. HIGHWAY LUNA- MAMACAO- NARRA		918,588.75	01/02/2025	12/29/2025	22%	203,098.45		On going (25%)
JCT. GABUYAN - KATIPUNAN - BUCANA		726,048.53	01/02/2025	12/29/2025	22%	159,206.40		On going (25%)
FLORIDA-SUAON- JCT. GUPITAN		1,893,792.73	01/02/2025	12/29/2025	18%	348,711.25		On going (25%)
JCT. SUAON - LIBUTON		271,673.87	01/02/2025	12/29/2025	20%	53,356.75		On going (25%)
JCT. DACUDAO- MABUHAY		117,016.55	01/02/2025	12/29/2025	6%	7,466.25		On going (25%)
MONTE DUJALI - GUPITAN		433,639.22	01/02/2025	12/29/2025	21%	89,140.00		On going (25%)
JCT. PATEL- LANGAN		156,902.56	01/02/2025	12/29/2025	19%	30,409.94		On going (25%)
DATU BALONG- PINAMUNO		289,503.71	01/02/2025	12/29/2025	20%	58,887.49		On going (25%)
JCT. SAWATA - BDRY. BINASBAS		52,653.05	01/02/2025	12/29/2025	20%	10,497.63		On going (25%)
NEW CORELLA- STO. NIÑO-MACGUM		1,515,910.27	01/02/2025	12/29/2025	19%	289,277.88		On going (25%)
STA. FE- MAMBING		815,065.63	01/02/2025	12/29/2025	19%	158,762.50		On going (25%)
NEW CORELLA- SAUG		1,009,697.01	01/02/2025	12/29/2025	19%	192,025.13		On going (25%)
LIMBAAN- STO NIÑO		393,224.93	01/02/2025	12/29/2025	19%	76,209.38		On going (25%)
JCT. MONTE CARLO - UPPER CABAYWA- CANATAN		527,454.98	01/02/2025	12/29/2025	21%	110,234.38		On going (25%)
CARCOR- PATROCENIO- JCT. BAYABAS		1,027,172.01	01/02/2025	12/29/2025	10%	98,119.94		On going (25%)
DEL PILAR-EL UNIDO		110,412.91	01/02/2025	12/29/2025	8%	8,920.00		On going (25%)

BRDY. TAGUM-BACA- NEW CORELLA		646,606.71	01/02/2025	12/29/2025	20%	127,365.85		On going (25%)
JCT. CARCOR - PRK. 9 BAGSAK		264,145.72	01/02/2025	12/29/2025	19%	51,100.00		On going (25%)
CARCOR- PUROK 7 POBLACION		55,734.75	01/02/2025	12/29/2025	3%	1,600.00		On going (25%)
ASUNCION- NEW ALEGRIA- BDRY. CUAMBOGAN		267,711.69	01/02/2025	12/29/2025	6%	15,600.00		On going (25%)
SONLON- NEW VISAYAS- CAMANSA		199,958.31	01/02/2025	12/29/2025	8%	15,600.00		On going (25%)
PRK. 1 MAUNLOM- PRK. 6 MAUNLOM		376,143.50	01/02/2025	12/29/2025	16%	61,415.00		On going (25%)
TOTAL REPAIRS & MAINT. OF PROVINCIAL ROADS-DIST. I		50,600,000.00				8,320,616.65		
REPAIRS & MAINTENANCE OF PROVINCIAL ROADS-DIST. II								
CEBULANO- MANGALCAL		383,927.31	01/02/2025	12/29/2025	2%	6,812.86		On going (24.15%)
TUBOD - BASA - MANGALCAL		361,830.78	01/02/2025	12/29/2025	2%	6,812.86		On going (24.15%)
JCT. HIGHWAY CARMEN-MANGALCAL-TUBOD		1,044,061.33	01/02/2025	12/29/2025	74%	771,428.01		On going (24.15%)
ISING-ST.NIÑO		190,582.62	01/02/2025	12/29/2025	0%	-		On going (24.15%)
TUGANAY-TABA		393,134.20	01/02/2025	12/29/2025	2%	7,681.83		On going (24.15%)
NEW CAMILING - ALEJAL - LOWER MAGSAYSAY		619,623.70	01/02/2025	12/29/2025	75%	466,029.21		On going (24.15%)
JCT HIGHWAY-TUGANAY-ANIBONGAN		336,972.17	01/02/2025	12/29/2025	2%	6,841.11		On going (24.15%)
MABAUS - CABAY-ANGAN		294,620.48	01/02/2025	12/29/2025	3%	9,473.19		On going (24.15%)
JCT. HIGHWAY GUADALUPE - BDRY. TAGUM		727,344.31	01/02/2025	12/29/2025	0%	1,880.00		On going (24.15%)
POBLACION DUJALI - PRK. 8 DUJALI		754,964.98	01/02/2025	12/29/2025	1%	7,090.92		On going (24.15%)
PRK 1- PRK 2 SITIO PAWAS		128,896.46	01/02/2025	12/29/2025	1%	1,872.49		On going (24.15%)
BACALI - CASIG-ANG - LIBERTAD		432,723.83	01/02/2025	12/29/2025	0%	1,880.00		On going (24.15%)
PRK.MAGSAYSAY- LUNGA-OG- DALISAY		258,713.61	01/02/2025	12/29/2025	1%	1,880.00		On going (24.15%)
PRK.APITONG-UPPER BALISONG-DALISAY		423,516.94	01/02/2025	12/29/2025	0%	1,880.00		On going (24.15%)
LOS AMIGOS 1 - ESPERANZA - LOS AMIGOS 2		330,481.32	01/02/2025	12/29/2025	1%	1,880.00		On going (24.15%)
NEW KATIPUNAN- PANTARON		180,455.04	01/02/2025	12/29/2025	6%	10,125.32		On going (24.15%)
FD RD 3 - KINAMON - LUNA		1,082,730.26	01/02/2025	12/29/2025	54%	587,248.17		On going (24.15%)
ISING- SADPODON- TABA- DILADILA		522,951.35	01/02/2025	12/29/2025	0%	1,880.00		On going (24.15%)
ALEJAL - ALEMAG		164,803.33	01/02/2025	12/29/2025	0%	-		On going (24.15%)
TUGANAY - ANIBONGAN - SAN ISIDRO		664,737.46	01/02/2025	12/29/2025	75%	495,515.74		On going (24.15%)
DALISAY - MABUHAY		299,223.93	01/02/2025	12/29/2025	2%	7,425.01		On going (24.15%)

DUJALI-BALISONG- MAGUPISING		922,780.17	01/02/2025	12/29/2025	63%	582,463.47		On going (24.15%)
DUJALI-SAN MIGUEL		363,672.16	01/02/2025	12/29/2025	1%	1,880.00		On going (24.15%)
UPPER MANGALCAL-LOWER MANGALCAL		223,727.43	01/02/2025	12/29/2025	3%	6,812.86		On going (24.15%)
CEBULANO - LOCETA		172,168.84	01/02/2025	12/29/2025	6%	9,737.87		On going (24.15%)
MALIGAYA-NEW CAMILING		196,106.76	01/02/2025	12/29/2025	4%	7,245.10		On going (24.15%)
ANAHAW- MALIGAYA		441,930.72	01/02/2025	12/29/2025	1%	2,843.17		On going (24.15%)
ANIBONGAN-GUADALUPE		228,330.87	01/02/2025	12/29/2025	1%	2,721.45		On going (24.15%)
JCT. ANIBONGAN- PRK 2,7,5 SAN ISIDRO		289,096.35	01/02/2025	12/29/2025	1%	2,323.18		On going (24.15%)
NEW CASAY - BUGTONG TALISAY		200,710.20	01/02/2025	12/29/2025	1%	1,880.00		On going (24.15%)
PRK. 5 RJS - PRK. 6 NEW CASAY		251,348.10	01/02/2025	12/29/2025	1%	1,880.00		On going (24.15%)
DUJALI SITIO PAWAS		115,086.13	01/02/2025	12/29/2025	3%	3,962.57		On going (24.15%)
DUJALI- PAWAS- SAN VICENTE		406,944.54	01/02/2025	12/29/2025	0%	1,880.00		On going (24.15%)
JCT. SALVACION- SAN VICENTE- CABAY-ANGAN		317,637.71	01/02/2025	12/29/2025	4%	12,630.17		On going (24.15%)
SAN MIGUEL - CASIG-ANG		234,775.70	01/02/2025	12/29/2025	6%	13,785.59		On going (24.15%)
KINAMAYAN - MOSLOG - MAHAYAG		297,382.55	01/02/2025	12/29/2025	1%	2,543.92		On going (24.15%)
SAN MIGUEL - MOSLOG KINAMAYAN		266,999.81	01/02/2025	12/29/2025	3%	8,041.62		On going (24.15%)
KINAMAYAN LUNGA-OG		238,458.45	01/02/2025	12/29/2025	1%	3,113.41		On going (24.15%)
SITIO PARADISE - MAGKAKAISA - ESPERANZA		161,120.58	01/02/2025	12/29/2025	1%	1,880.00		On going (24.15%)
MUGAS - LANATAD		140,865.42	01/02/2025	12/29/2025	1%	1,880.00		On going (24.15%)
MUGAS - LUNGA - OG		246,744.65	01/02/2025	12/29/2025	2%	4,155.80		On going (24.15%)
PANTARON - MUGAS		308,430.82	01/02/2025	12/29/2025	1%	1,880.00		On going (24.15%)
FD RD 3 SAN JOSE		435,489.50	01/02/2025	12/29/2025	7%	31,683.04		On going (24.15%)
NAFCO - BOBONGON		244,903.27	01/02/2025	12/29/2025	1%	1,880.00		On going (24.15%)
JCT. BDRY. TAGUM TALOMO		786,007.49	01/02/2025	12/29/2025	99%	776,141.78		On going (24.15%)
JCT. HIGHWAY-ST.NINO - CEBULANO		192,424.00	01/02/2025	12/29/2025	0%	-		On going (24.15%)
JCT. HIGHWAY - TUBOD - BAGONG SILANG		172,168.84	01/02/2025	12/29/2025	0%	-		On going (24.15%)
BASA-TUBOD		143,627.48	01/02/2025	12/29/2025	0%	-		On going (24.15%)
TUBOD - PILAR		142,706.80	01/02/2025	12/29/2025	2%	2,954.55		On going (24.15%)
LOCETA -LOWER MANGALCAL		190,582.62	01/02/2025	12/29/2025	3%	6,459.55		On going (24.15%)
LOWER ASUNCION - UPPER ASUNCION		93,910.28	01/02/2025	12/29/2025	2%	1,772.73		On going (24.15%)

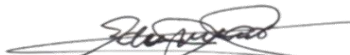
JCT. HIGHWAY- ISING- MAGSAYSAY		998,026.88	01/02/2025	12/29/2025	0%	-		On going (24.15%)
ANIBONGAN- SALVACION- CABAY-ANGAN		638,037.48	01/02/2025	12/29/2025	93%	593,799.57		On going (24.15%)
MABAUS- SALVACION		127,055.08	01/02/2025	12/29/2025	0%	-		On going (24.15%)
SITIO MALAGA- TIBULAO		296,461.86	01/02/2025	12/29/2025	0%	-		On going (24.15%)
DUJALI- TANGLAW		331,448.04	01/02/2025	12/29/2025	3%	10,083.20		On going (24.15%)
DUJALI- SAN ISIDRO		595,946.70	01/02/2025	12/29/2025	2%	13,880.00		On going (24.15%)
CABAY-ANGAN - ESPERANZA		494,409.99	01/02/2025	12/29/2025	79%	392,323.56		On going (24.15%)
PRK 5- PRK. 1 PAWAS- DUJALI		200,710.20	01/02/2025	12/29/2025	8%	15,138.34		On going (24.15%)
PRK 6 CABAY-ANGAN- ESTI		99,434.41	01/02/2025	12/29/2025	4%	4,024.41		On going (24.15%)
PRK NARAFIL- BRGY SITE MAGUPISING		191,503.31	01/02/2025	12/29/2025	4%	8,049.03		On going (24.15%)
SAN MIGUEL - CROSSING KINAMAYAN		257,792.92	01/02/2025	12/29/2025	4%	10,744.27		On going (24.15%)
SAN MIGUEL - LIBERTAD		570,827.18	01/02/2025	12/29/2025	98%	560,961.47		On going (24.15%)
FD. RD. 2- STO. TOMAS- MAGWAWA		940,023.47	01/02/2025	12/29/2025	99%	930,157.76		On going (24.15%)
JCT. HIGHWAY- BUGTONG LUBI- BALAGUNAN		255,030.85	01/02/2025	12/29/2025	7%	17,171.11		On going (24.15%)
JCT. HIGHWAY- BALAGUNAN		278,968.77	01/02/2025	12/29/2025	5%	14,725.46		On going (24.15%)
JCT.HIGHWAY - TANGLAW		366,434.22	01/02/2025	12/29/2025	4%	13,590.93		On going (24.15%)
KIMAMON - LUNGA-OG - TALOMO		551,492.71	01/02/2025	12/29/2025	98%	541,627.00		On going (24.15%)
BDRY TAGUM- CROSSING KINAMAYAN-STO. TOMAS		1,332,904.13	01/02/2025	12/29/2025	3%	34,125.80		On going (24.15%)
PRK. NARAFIL- PRK. DAISY MAGUPISING		69,512.26	01/02/2025	12/29/2025	4%	2,439.91		On going (24.15%)
SAN JOSE- SITIO MAHAYAHAY,MAGWAWA		196,106.56	01/02/2025	12/29/2025	0%	-		On going (24.15%)
STO. TOMAS- BDRY. MAMACAO		451,137.61	01/02/2025	12/29/2025	0%	-		On going (24.15%)
JCT. HIGHWAY- STO. NIÑO- LA PAZ- SAN VICENTE		559,778.91	01/02/2025	12/29/2025	3%	14,420.45		On going (24.15%)
JCT. HIGHWAY- STO NIÑO- KABANKALAN- LA PAZ		362,795.76	01/02/2025	12/29/2025	2%	8,433.41		On going (24.15%)
JCT. HWAY- TUGANAY-TABA		405,103.16	01/02/2025	12/29/2025	0%	1,880.00		On going (24.15%)
DUJALI- NEW CASAY		294,620.48	01/02/2025	12/29/2025	5%	13,788.08		On going (24.15%)
MENZI- BALAGUNAN-TULALIAN		812,003.41	01/02/2025	12/29/2025	62%	499,950.50		On going (24.15%)
TOTAL REPAIRS & MAINT. OF PROVINCIAL ROADS-DIST. II		29,700,000.00				7,593,382.81		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
VARIOUS GOV'T BLDGS. & FACILITIES DEV'T PROJECT (4918)								
CONST. OF OPD COMPLEX, CARMEN DIST. HOSP., BRGY ISING, CARMEN	CARMEN	15,000,000.00			0%			Procurement on Process

RENOVATION & EXPANSION OF LABORATORY AT DDN HOSP-KAPALONG ZONE (PHASE II), KAPALONG	KAPALONG	5,000,000.00			0%	-		Procurement on Process
TOTAL VARIOUS GOV'T BLDGS. & FACILITIES DEV'T PROJECT		20,000,000.00				-		
VARIOUS GOV'T BLDGS. & FACILITIES DEV'T PROJECT (8918)								
CONST. OF LPRRC FENCE, LUNTIANG PARAISO, NEW CORELLA	NEW CORELLA	6,000,000.00	03/20/2025	6/9/2025	0%	-		On going (Progress Billing)
CONST. OF MULTI-PURPOSE BLDG, BARRACKS COMPOUND, BRGY. VISAYAN VILLAGE, TAGUM CITY	TAGUM CITY	10,000,000.00			0%			Procurement on Process
CONST. OF LEGISLATIVE BLDG (PHASE III), TALAINGOD	TALAINGOD	8,000,000.00			0%			Procurement on Process
CONST. OF BRGY HALL, BRGY NAPUNGAS, ASUNCION	ASUNCION	10,000,000.00			0%			Procurement on Process
REHAB/ IMPVT. OF ROOFING/CEILING AT DDN SPORTS AND TOURISM COMPLEX (CONST. OF MPB), BRGY. MANKILAM, TAGUM CITY	TAGUM CITY	1,400,000.00	5/2/2025		2%	23,371.03		Procurement on Process
CONST. OF BRGY HALL (PHASE III). BRGY. DOÑA ANDREA ASUNCION	ASUNCION	2,400,000.00			0%			Procurement on Process
REPAIR/REHAB. OF PAVILION BLDG, DNSTC, TAGUM, CITY	TAGUM CITY	1,000,000.00			0%			POW Prep
EXPANSION OF BAHAY SILANGAN (PHASE 4), GOV'T CENTER, BRGY. MANKILAM, TAGUM CITY	TAGUM CITY	5,000,000.00			0%			Procurement on Process
CONST. OF 2ND ENGINEERING DIST. OFFICE AT NEW SITE (PHASE III), BRGY. TUGANAY, CARMEN	CARMEN	5,000,000.00			0%			POW prep
CONST. OF CAPUNGAGAN WAREHOUSE (PHASE II), BRGY. CAPUNGAGAN, KAPALONG	KAPALONG	6,000,000.00			0%			Procurement on Process
CONST. OF COMELEC BLDG. (PHASE IV), BRGY. MANKILAM, TAGUM CITY	TAGUM CITY	1,300,000.00			0%			Procurement on Process
CONST. OF BRGY. HALL (PHASE III), BRGY. MAGATOS, ASUNCION	ASUNCION	2,500,000.00			0%			Procurement on Process
CONST. OF BRGY. HALL, BRGY. PANDAPAN, TAGUM CITY	TAGUM CITY	10,000,000.00	03/20/2025	10/31/2025	0%			On going (Progress Billing)
CONST. OF PEO 2ND ENGINEERING DIST-EQPT POOL REPAIR BAY, CARMEN	CARMEN	5,000,000.00			0%			Procurement on Process

CONST. OF COVERED COURT W/ SITE DEV'T, BRGY. NEW SANTIAGO, ASUNCION	ASUNCION	8,000,000.00			0%			Procurement on Process
CONST. OF DPRC MULTI-PURPOSE COVERED COURT, GOV'T CENTER, BRGY MANKILAM, TAGUM CITY	TAGUM CITY	3,000,000.00			0%			Procurement on Process
TOTAL VARIOUS GOV'T BLDGS. & FACILITIES DEV'T PROJECT		84,600,000.00				23,371.03		
VARIOUS LOCAL ROADS AND DRAINAGE DEV'T PROJ. (8918)								
REHAB/ IMPV'T OF MAGUPISING BRIDGE, BRGY. MAGUPISING, B.E. DUJALI	B.E. DUJALI	5,000,000.00			0%			POW prep
TOTAL VARIOUS LOCAL ROADS AND DRAINAGE DEV'T PROJ.		5,000,000.00			0%	-		
VARIOUS WATER SYSTEM DEV'T PROJECT (8918)								
CONST. OF WATER SYSTEM (PHASE II), BRGY. PANDAPAN, TAGUM CITY	TAGUM CITY	1,500,000.00	02/05/2025		3%	48,787.40		Procurement on Process
REHAB. OF WELL SOURCE, BRGY. PAG-ASA, KAPALONG	KAPALONG	950,000.00			0%			POW prep
CONST. OF RAINWATER COLLECTOR AT BALAI PIG IMMIMANAN, SITIO MESULONG, BRGY. STO NIÑO, TALAINGOD	TALAINGOD	800,000.00	02/05/2025		24%	189,433.20		Procurement on Process
TOTAL VARIOUS WATER SYSTEM DEV'T PROJECT		3,250,000.00			7%	238,220.60		
ROAD OPENING PROJECT								
ROAD OPENING OF BDRY. SUA-ON TO PRK. 10 (PHASE II) BRGY. FLORIDA, KAPALONG	KAPALONG	6,000,000.00			0%			Procurement on Process
ROAD OPENING OF PRK 7, MAGATOS TO BDRY. CAMONING, ASUNCION	ASUNCION	1,500,000.00	02/05/2025		69%	1,041,545.00		For Implementation
TOTAL ROAD OPENING PROJECT		7,500,000.00				1,041,545.00		
RURAL ELECTRIFICATION (8918)								
INSTALLATION OF SOLAR STREET LIGHTS ALONG BDRY. TAGUM-BACA-NEW CORELLA PROV'L ROAD		2,000,000.00			0%			Procurement on Process
INSTALLATION OF SOLAR STREET LIGHTS ALONG ANIBONGAN-SALVACION- CABAY-ANGAN PROV'L ROAD		1,400,000.00			0%			Procurement on Process

RURAL ELECTRIFICATION FROM PRK 11 TO PRK 7, BRGY CAMANSA, ASUNCION		2,500,000.00			0%			POW Prep
RURAL ELECTRIFICATION GOING TO BINANCIAN BRGY HALL, BRGY. BINANCIAN, ASUNCION		1,500,000.00			0%			POW Prep
TOTAL RURAL ELECTRIFICATION		7,400,000.00				-		
SLOPE PROTECTION & LAND DEVELOPMENT PROJECT								
SLOPE PROTECTION ALONG PANDULIAN-JCT. SAN MIGUEL SEGMENT 3 PROV'L ROAD, SAN ISDRO		25,000,000.00			0%	-		Procurement on Process
TOTAL SLOPE PROTECTION & LAND DEV'T PROJ.		25,000,000.00				-		
IMPROVEMENT OF PROV'L ROADS AND BRIDGES								
IMPV'T OF 1 UNIT STEEL BRIDGE ALONG DUJALI- TANGLAW PROV'L ROAD, B.E. DUJALI		400,000.00	5/2/2025		68%	270,152.00		Procurement on Process
REHAB. OF DUJALI-BALISONG-MAGUPISING PROV'L ROAD, B.E. DUJALI		7,707,440.00	5/2/2025		43%	3,342,601.29		Procurement on Process
ROAD UPGRADING OF MESAQY- JCT. MAHAYAHAY PROV'L ROAD (PHASE III), NEW CORELLA		15,000,000.00			0%			Procurement on Process
REHAB/ IMPV'T OF POBLACION-LIMBAAN-SUAWON-MACGUM FMR, NEW CORELLA, DAVAO DEL NORTE		10,000,000.00			0%			POW prep
REHAB./ IMPV'T OF SONLON- CAMANSA FMR,DDN		8,000,000.00			0%			Procurement on Process
TOTAL IMPROVEMENT OF PROV'L ROADS AND BRIDGES		41,107,440.00				3,612,753.29		
TOTAL ANNUAL BUDGET		584,971,400.00				82,980,853.87		
		-						
GRAND TOTAL		584,971,400.00				82,980,853.87		


EMELIA C. PALERO CPA, MSLRG
Local Budget Officer


EDWIN I. JUBAHIB
Governor