

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7611-16-753-0001	Training Expenses		
		1ST	23,434.19
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	23,434.19
	<i>Location of the Project :</i> PSWDO	3RD	21,631.56
	<i>Procurement Method :</i> SHOPPING	4TH	18,026.30
			86,526.24
100-7611-16-753-0002	Training Expenses		
		1ST	6,875.00
	<i>Name of the Project :</i> TRAINING EXPENSES (GAD)	2ND	6,875.00
	<i>Location of the Project :</i> PSWDO	3RD	6,875.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	5,500.00
			26,125.00
100-7999-16-753-0039	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	201,733.36
	<i>Location of the Project :</i> PSWDO-CHILD AND YOUTH WELFARE PROGRAM	3RD	180,984.16
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			382,717.52
100-7999-16-753-0043	Training Expenses		
		1ST	55,000.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	55,000.00
	<i>Location of the Project :</i> PSWDO-CONVERGENCE TOWARDS COMMUNITY DEV'T	3RD	55,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	55,000.00
			220,000.00
100-7999-16-753-0046	Training Expenses		
		1ST	21,175.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	114,915.05
	<i>Location of the Project :</i> PSWDO-DISABLED AND ELDERLY WELFARE PROGRAM	3RD	79,315.72
	<i>Procurement Method :</i> DC / SHOPPING	4TH	45,065.75
			260,471.52
100-7999-16-753-0055	Training Expenses		
		1ST	8,910.00
	<i>Name of the Project :</i> PSWDO-LPRRC	2ND	0.00
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,910.00
100-7611-16-753-0109	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSE	2ND	21,490.97
	<i>Location of the Project :</i> WOMEN DEVELOPMENT CENTER	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			21,490.97
100-1032-16-753-0119	Training Expenses		
		1ST	23,760.00
	<i>Name of the Project :</i> TRAINING EXPENSE	2ND	23,760.00
	<i>Location of the Project :</i> PHRMO	3RD	19,800.00
	<i>Procurement Method :</i> SHOPPING	4TH	19,800.00
			87,120.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1032-16-753-0123	Training Expenses		
		1ST	23,604.10
	<i>Name of the Project :</i> TRAINING EXPENSE (GAD)	2ND	0.00
	<i>Location of the Project :</i> PHRMO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			23,604.10
100-1919-16-753-0142	Training Expenses		
		1ST	373,450.50
	<i>Name of the Project :</i> HRDP	2ND	368,500.50
	<i>Location of the Project :</i> PHRMO	3RD	365,200.50
	<i>Procurement Method :</i> SHOPPING	4TH	365,200.50
			1,472,352.00
100-1919-16-753-0149	Training Expenses		
		1ST	8,250.00
	<i>Name of the Project :</i> RETIREES CARE	2ND	8,250.00
	<i>Location of the Project :</i> PHRMO	3RD	7,850.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			24,350.00
100-1131-16-753-0164	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PUBLIC ATTORNEY'S OFFICE, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-1151-16-753-0176	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATION OF JUSTICE	2ND	0.00
	<i>Location of the Project :</i> REGIONAL TRIAL COURT BRANCH 1	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-7999-16-753-0185	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	130,310.41
	<i>Location of the Project :</i> PSWDO-FAMILY & COMMUNITY WELFARE PROGRAM	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			130,310.41
100-7999-16-753-0186	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	129,787.91
	<i>Location of the Project :</i> PSWDO-FAMILY & COMMUNITY WELFARE PROGRAM	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			129,787.91
100-4421-16-753-0209	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1914-16-753-0218	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> DRUG ABUSE PREVENTION PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PGO-PDAPRB	3RD	18,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-8751-16-753-0227	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PEO ADMIN.	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			146,700.00
100-1151-16-753-0245	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> RTC-OCC, PANABO CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,000.00
100-8911-16-753-0250	Training Expenses		
		1ST	123,750.00
	<i>Name of the Project :</i> RURAL BASED ORGANIZATION DEVELOPMENT	2ND	123,750.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	99,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	22,275.00
			368,775.00
100-1919-16-753-0345	Training Expenses		
		1ST	113,536.80
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND	110,236.80
	<i>Location of the Project :</i> GENDER AND DEVELOPMENT OFFICE	3RD	110,236.80
	<i>Procurement Method :</i> SHOPPING	4TH	70,939.53
			404,949.93
100-4411-16-753-0361	Training Expenses		
		1ST	11,550.00
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISIONS	2ND	10,395.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			21,945.00
100-4411-16-753-0363	Training Expenses		
		1ST	6,600.00
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT (GAD)	2ND	6,600.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,200.00
100-1071-16-753-0503	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> PBO-TRAINING EXPENSE (GAD)	2ND	0.00
	<i>Location of the Project :</i> PBO	3RD	5,940.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,440.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1914-16-753-0514	Training Expenses			
		1ST	255,131.50	
	<i>Name of the Project :</i> SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND	111,065.75	
	<i>Location of the Project :</i> PGO-SMRP	3RD	78,395.75	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	444,593.00
100-4919-16-753-0576	Training Expenses			
		1ST	42,900.00	
	<i>Name of the Project :</i> PROVINCIAL NUTRITION PROGRAM	2ND	42,900.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	39,930.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	125,730.00
100-1919-16-753-0584	Training Expenses			
		1ST	33,000.00	
	<i>Name of the Project :</i> PGO-DNPCW	2ND	33,000.00	
	<i>Location of the Project :</i> PGO-DNPCW	3RD	15,840.00	
	<i>Procurement Method :</i> SHOPPING	4TH	3,300.00	85,140.00
100-8751-16-753-0667	Training Expenses			
		1ST	488,750.00	
	<i>Name of the Project :</i> TRAINING EXPENSES - CBRMC	2ND	488,750.00	
	<i>Location of the Project :</i> PEO-ADMIN	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	977,500.00
100-4919-16-753-0690	Training Expenses			
		1ST	16,500.00	
	<i>Name of the Project :</i> STI, HIV/AIDS PREVENTION AND CONTROL PROGRAM	2ND	16,500.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	11,880.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	44,880.00
100-4919-16-753-0697	Training Expenses			
		1ST	9,900.00	
	<i>Name of the Project :</i> WOMENS HEALTH CARE PROGRAM	2ND	9,900.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	6,930.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	26,730.00
100-8751-16-753-0700	Training Expenses			
		1ST	80,993.38	
	<i>Name of the Project :</i> TRAINING EXPENSE - GAD	2ND	0.00	
	<i>Location of the Project :</i> PEO- ADMIN	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	80,993.38
100-4919-16-753-0701	Training Expenses			
		1ST	21,450.00	
	<i>Name of the Project :</i> PROV'L FAMILY PLANNING & RES. PARENTHOOD	2ND	21,450.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	19,800.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	62,700.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-16-753-0707	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> LIVESTOCK DEVELOPMENT PROGRAM	2ND	1,210.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	16,500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			17,710.00
100-1151-16-753-0721	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> RTC, BRANCH 2, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-4919-16-753-0748	Training Expenses		
		1ST	6,600.00
	<i>Name of the Project :</i> TOBACCO PREVENTION AND CONTROL PROGRAM	2ND	6,600.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,200.00
100-4919-16-753-0751	Training Expenses		
		1ST	15,180.00
	<i>Name of the Project :</i> PROV'L EPIDEMIOLOGY SURVEILLANCE PROGRAM	2ND	14,850.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	14,850.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,880.00
100-4919-16-753-0754	Training Expenses		
		1ST	24,750.00
	<i>Name of the Project :</i> MATERNAL AND CHILD HEALTH PROGRAM	2ND	24,090.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	23,100.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			71,940.00
100-4421-16-753-0758	Training Expenses		
		1ST	39,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	23,750.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			62,750.00
100-4919-16-753-0810	Training Expenses		
		1ST	33,000.00
	<i>Name of the Project :</i> PROV'L VECTOR CONTROL PROGRAM	2ND	33,000.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE4	3RD	31,020.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			97,020.00
100-4919-16-753-0814	Training Expenses		
		1ST	41,910.00
	<i>Name of the Project :</i> POPULATION MANAGEMENT PROGRAM	2ND	33,000.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	33,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			107,910.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-16-753-0817	Training Expenses		
		1ST	18,150.00
	<i>Name of the Project :</i> PROVINCIAL TB & LEPROSY CONTROL PROGRAM	2ND	17,820.00
	<i>Location of the Project :</i> PROVINCIALHEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			35,970.00
100-4919-16-753-0831	Training Expenses		
		1ST	40,590.00
	<i>Name of the Project :</i> OPERATION OF BARANGAY HEALTH WORKER	2ND	39,600.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	39,600.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			119,790.00
100-1011-16-753-0832	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> GENDER AND DEVELOPMENT OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-1151-16-753-0873	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> REGIONAL TRIAL COURT-BR. 30, TAGUM CITY, DDN	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			22,500.00
100-1151-16-753-0875	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> REGISTRATION FEES FOR SEMINARS/CONVENTIONS	2ND	0.00
	<i>Location of the Project :</i> RTC BR 31	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			8,500.00
100-1131-16-753-0930	Training Expenses		
		1ST	4,500.00
	<i>Name of the Project :</i> TRAINING EXPENSES - GAD	2ND	0.00
	<i>Location of the Project :</i> PLO	3RD	4,500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			9,000.00
100-8911-16-753-0958	Training Expenses		
		1ST	24,750.00
	<i>Name of the Project :</i> INSTITUTIONALIZING ORGANIC AGRICULTURE IN	2ND	20,047.50
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,797.50
100-8911-16-753-1024	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ANIMAL DISEASE DIAGNOSTIC LABORATORY	2ND	66,464.75
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			66,464.75

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1161-16-753-1025	Training Expenses		
		1ST	12,300.00
	<i>Name of the Project :</i> LAND REGISTRATION AUTHORITY	2ND	0.00
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			12,300.00
100-8911-16-753-1162	Training Expenses		
		1ST	191,070.00
	<i>Name of the Project :</i> HIGH VALUE COMMERCIAL AND ROOTCROPS DEV'T.	2ND	74,250.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	49,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	45,045.00
			359,865.00
100-1121-16-753-1177	Training Expenses		
		1ST	4,455.00
	<i>Name of the Project :</i> TRAINING EXPENSE-GAD	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	4,455.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,910.00
100-1121-16-753-1178	Training Expenses		
		1ST	45,157.86
	<i>Name of the Project :</i> TRAINING EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	43,355.23
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			88,513.09
100-1919-16-753-1212	Training Expenses		
		1ST	74,250.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	74,250.00
	<i>Location of the Project :</i> PADO-TOURISM	3RD	37,125.00
	<i>Procurement Method :</i> SHOPPING	4TH	37,125.00
			222,750.00
100-4412-16-753-1220	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PEEDO BLOOD BANK DIVISION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			40,500.00
100-4411-16-753-1222	Training Expenses		
		1ST	25,000.00
	<i>Name of the Project :</i> TRAINING EXPENSE	2ND	16,400.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			41,400.00
100-4411-16-753-1226	Training Expenses		
		1ST	9,000.00
	<i>Name of the Project :</i> TRAINING EXPENSE - GAD	2ND	9,000.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	9,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8711-16-753-1242	Training Expenses		
		1ST	24,750.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	24,750.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	22,275.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			71,775.00
100-1101-16-753-1263	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSORS OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-1101-16-753-1265	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSORS OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-8721-16-753-1268	Training Expenses		
		1ST	44,649.00
	<i>Name of the Project :</i> GENERAL FUND	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			44,649.00
100-8721-16-753-1269	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> GENERAL FUND-GAD	2ND	8,250.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	8,250.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			22,500.00
100-1141-16-753-1287	Training Expenses		
		1ST	13,000.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> DAVAO PAROLE AND PROBATION OFFICE NO. 1	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,000.00
100-1011-16-753-1313	Training Expenses		
		1ST	125,025.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	213,800.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	213,800.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	166,825.00
			719,450.00
100-4412-16-753-1338	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES (GAD)	2ND	0.00
	<i>Location of the Project :</i> PEEDO BLOOD BANKING DIVISION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-16-753-1352	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> COMPLETION OF INDEX MAPS DIGITIZATION&	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSORS OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			180,000.00
100-1914-16-753-1386	Training Expenses		
		1ST	34,782.40
	<i>Name of the Project :</i> TRAINING EXPENSE OF DPRC	2ND	32,558.70
	<i>Location of the Project :</i> PGO-PRC	3RD	32,558.70
	<i>Procurement Method :</i> SHOPPING	4TH	32,558.70
			132,458.50
100-8731-16-753-1410	Training Expenses		
		1ST	11,250.00
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT	2ND	10,000.00
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	10,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			31,250.00
100-8731-16-753-1425	Training Expenses		
		1ST	2,640.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	22,440.00
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	19,800.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			44,880.00
100-8911-16-753-1426	Training Expenses		
		1ST	22,500.00
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MANAGEMENT	2ND	39,657.86
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			62,157.86
100-1031-16-753-1450	Training Expenses		
		1ST	172,153.90
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATORS OFFICE-GAD	3RD	42,305.35
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			214,459.25
100-8911-16-753-1458	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> SUSTAINABLE UPLAND DEVELOPMENT PROGRAM	2ND	8,910.00
	<i>Location of the Project :</i> PENRO	3RD	8,910.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	8,910.00
			26,730.00
100-8911-16-753-1466	Training Expenses		
		1ST	14,850.00
	<i>Name of the Project :</i> ENVIRONMENT, WILDLIFE & PROTECTED AREAS	2ND	14,850.00
	<i>Location of the Project :</i> PENRO	3RD	14,850.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			44,550.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1031-16-753-1481	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	115,460.60
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	3RD	12,017.50
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			127,478.10
100-1919-16-753-1493	Training Expenses		
		1ST	45,000.00
	<i>Name of the Project :</i> FREE LEGAL ASSISTANCE TO BARANGAYS	2ND	0.00
	<i>Location of the Project :</i> PLO	3RD	45,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-8751-16-753-1498	Training Expenses		
		1ST	60,000.00
	<i>Name of the Project :</i> TRAINING EXPENSE	2ND	60,000.00
	<i>Location of the Project :</i> PEO-ADMIN	3RD	60,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	36,000.00
			216,000.00
100-1011-16-753-1503	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PCL AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			90,000.00
100-1016-16-753-1509	Training Expenses		
		1ST	17,875.00
	<i>Name of the Project :</i> TRAINING EXPENSE	2ND	17,875.00
	<i>Location of the Project :</i> VICE GOVERNOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			35,750.00
100-1919-16-753-1604	Training Expenses		
		1ST	6,600.00
	<i>Name of the Project :</i> TRAINING EXPENSE- LIVELIHOOD/SKILLS DEV'T	2ND	41,250.00
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEV'T DIVISION	3RD	41,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	29,700.00
			178,800.00
100-1919-16-753-1618	Training Expenses		
		1ST	16,170.00
	<i>Name of the Project :</i> TRAINING EXPENSES-PUBLIC EMPLOYMENT	2ND	29,700.00
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEV'T DIVISIION	3RD	29,700.00
	<i>Procurement Method :</i> SHOPPING	4TH	13,200.00
			88,770.00
100-1914-16-753-1622	Training Expenses		
		1ST	21,450.00
	<i>Name of the Project :</i> CLIP	2ND	21,450.00
	<i>Location of the Project :</i> PPOC/CLIP	3RD	21,450.00
	<i>Procurement Method :</i> SHOPPING	4TH	21,450.00
			85,800.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-16-753-1623	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES-LITERACY DEV'T PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEV'T DIVISION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			135,000.00
100-1919-16-753-1629	Training Expenses		
		1ST	6,600.00
	<i>Name of the Project :</i> KATARUNGANAG PAMBARANGAY	2ND	6,600.00
	<i>Location of the Project :</i> DILG/KP	3RD	6,600.00
	<i>Procurement Method :</i> SHOPPING	4TH	6,600.00
			26,400.00
100-1919-16-753-1633	Training Expenses		
		1ST	14,850.00
	<i>Name of the Project :</i> TRAINING EXPENSE-PROVINCIAL SCHOLARSHIP	2ND	9,900.00
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DIVISION	3RD	19,800.00
	<i>Procurement Method :</i> SHOPPING	4TH	8,250.00
			52,800.00
100-1914-16-753-1639	Training Expenses		
		1ST	181,500.00
	<i>Name of the Project :</i> PPOC REGULAR	2ND	181,500.00
	<i>Location of the Project :</i> DILG/PPOC	3RD	181,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	181,500.00
			726,000.00
100-1061-16-753-1687	Training Expenses		
		1ST	57,500.09
	<i>Name of the Project :</i> TRAINING EXPENSE- GAD	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			57,500.09
100-3919-16-753-1752	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			180,000.00
100-1919-16-753-1770	Training Expenses		
		1ST	86,750.00
	<i>Name of the Project :</i> DAVAO DEL NORTE INVESTMENT PROMOTION	2ND	94,250.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	91,750.00
	<i>Procurement Method :</i> SHOPPING	4TH	86,750.00
			359,500.00
100-8911-16-753-1785	Training Expenses		
		1ST	18,562.50
	<i>Name of the Project :</i> MARINE AND INLAND FISHERIES DEVELOPMENT	2ND	15,097.50
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	14,850.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			48,510.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-16-753-1859	Training Expenses		
		1ST	14,850.00
	<i>Name of the Project :</i> DAVNOR AGRI-FISHERY ECOTOURISM PARK	2ND	12,127.50
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,977.50
100-7611-16-755-0003	Office Supplies Expense		
		1ST	92,627.10
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	21,314.80
	<i>Location of the Project :</i> PSWDO	3RD	53,657.45
	<i>Procurement Method :</i> DC / SHOPPING	4TH	4,369.20
			171,968.55
100-7999-16-755-0056	Office Supplies Expense		
		1ST	35,809.88
	<i>Name of the Project :</i> PSWDO-LPRRC	2ND	0.00
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			35,809.88
100-1081-16-755-0057	Office Supplies Expense		
		1ST	42,348.88
	<i>Name of the Project :</i> ACCOUNTING & AUDITING SERVICES	2ND	34,508.75
	<i>Location of the Project :</i> PACCO	3RD	35,728.88
	<i>Procurement Method :</i> BIDDING	4TH	31,188.75
			143,775.26
100-1919-16-755-0078	Office Supplies Expense		
		1ST	112,903.35
	<i>Name of the Project :</i> FORMULATION OF PERIODIC FINANCIAL REPORT	2ND	79,584.73
	<i>Location of the Project :</i> PACCO	3RD	44,061.35
	<i>Procurement Method :</i> BIDDING	4TH	50,762.73
			287,312.16
100-7999-16-755-0098	Office Supplies Expense		
		1ST	19,248.64
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PSWDO-OPERATIONAL OF BAHAY PAG-ASA	3RD	10,721.94
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			29,970.58
100-1151-16-755-0112	Office Supplies Expense		
		1ST	13,152.26
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	0.00
	<i>Location of the Project :</i> RTC-BRANCH 31	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			13,152.26
100-1091-16-755-0114	Office Supplies Expense		
		1ST	130,374.82
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	83,833.00
	<i>Location of the Project :</i> PTO	3RD	57,874.33
	<i>Procurement Method :</i> SHOPPING	4TH	24,915.00
			296,997.15

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-16-755-0132	Office Supplies Expense		
		1ST	73,314.87
	<i>Name of the Project :</i> MAINTENANCE OF OPERATION OF BAC	2ND	51,269.10
	<i>Location of the Project :</i> PGO-BAC	3RD	46,450.08
	<i>Procurement Method :</i> SHOPPING	4TH	8,580.00
			179,614.05
100-1919-16-755-0143	Office Supplies Expense		
		1ST	25,494.35
	<i>Name of the Project :</i> HRDP	2ND	6,424.00
	<i>Location of the Project :</i> PHRMO	3RD	6,424.00
	<i>Procurement Method :</i> SHOPPING	4TH	3,850.00
			42,192.35
100-1919-16-755-0144	Office Supplies Expense		
		1ST	17,993.63
	<i>Name of the Project :</i> MSC	2ND	8,944.32
	<i>Location of the Project :</i> PHRMO	3RD	5,962.88
	<i>Procurement Method :</i> SHOPPING	4TH	2,981.44
			35,882.27
100-1151-16-755-0147	Office Supplies Expense		
		1ST	21,599.60
	<i>Name of the Project :</i> FOR OFFICE SUPPLIES	2ND	0.00
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			21,599.60
100-1919-16-755-0150	Office Supplies Expense		
		1ST	6,963.17
	<i>Name of the Project :</i> RETIREES CARE	2ND	1,934.87
	<i>Location of the Project :</i> PHRMO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,898.04
100-1919-16-755-0154	Office Supplies Expense		
		1ST	11,570.51
	<i>Name of the Project :</i> EMPLOYEES HEALTH CARE & WELLNESS	2ND	6,309.24
	<i>Location of the Project :</i> PHRMO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,879.75
100-1131-16-755-0157	Office Supplies Expense		
		1ST	20,762.65
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	10,627.34
	<i>Location of the Project :</i> PUBLIC ATTORNEYS OFFICE, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			31,389.99
100-1919-16-755-0159	Office Supplies Expense		
		1ST	14,101.32
	<i>Name of the Project :</i> SOCIO-CULTURAL PROG.	2ND	0.00
	<i>Location of the Project :</i> PHRMO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			14,101.32

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-16-755-0172	Office Supplies Expense	1ST	17,998.49
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	0.00
	<i>Location of the Project :</i> RTC-BRANCH 4, PANABO CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,998.49
100-1032-16-755-0174	Office Supplies Expense	1ST	404,493.08
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PHRMO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			404,493.08
100-1151-16-755-0240	Office Supplies Expense	1ST	0.00
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	20,412.12
	<i>Location of the Project :</i> RTC-OCC, PANABO CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			20,412.12
100-8751-16-755-0242	Office Supplies Expense	1ST	38,350.39
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	28,647.69
	<i>Location of the Project :</i> PEO-ADMIN	3RD	26,940.64
	<i>Procurement Method :</i> DC / SHOPPING	4TH	9,181.72
			103,120.44
100-1021-16-755-0263	Office Supplies Expense	1ST	77,636.68
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	11,384.86
	<i>Location of the Project :</i> SP ROBERT L. SO OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			89,021.54
100-1021-16-755-0286	Office Supplies Expense	1ST	67,943.89
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	21,083.54
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			89,027.43
100-1021-16-755-0306	Office Supplies Expense	1ST	86,206.72
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	2,884.20
	<i>Location of the Project :</i> SP DE VEYRA	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			89,090.92
100-1021-16-755-0313	Office Supplies Expense	1ST	77,228.00
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	11,868.90
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			89,096.90

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-755-0328	Office Supplies Expense	1ST	64,764.68
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	24,281.30
	<i>Location of the Project :</i> SP - VICENTE C. ELIOT, SR	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			89,045.98
100-4421-16-755-0330	Office Supplies Expense	1ST	156,443.00
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	127,228.60
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	122,407.70
	<i>Procurement Method :</i> SHOPPING	4TH	42,999.10
			449,078.40
100-1151-16-755-0332	Office Supplies Expense	1ST	15,490.70
	<i>Name of the Project :</i> ADMINISTRATION OF JUSTICE	2ND	10,566.67
	<i>Location of the Project :</i> REGIONAL TRIAL COURT BRANCH 1	3RD	788.30
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,845.67
100-1919-16-755-0344	Office Supplies Expense	1ST	31,811.46
	<i>Name of the Project :</i> PGO-DNPCW	2ND	0.00
	<i>Location of the Project :</i> PGO-DNPCW	3RD	10,756.55
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			42,568.01
100-1919-16-755-0365	Office Supplies Expense	1ST	35,048.77
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND	27,330.47
	<i>Location of the Project :</i> GENDER AND DEVELOPMENT OFFICE	3RD	5,052.50
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			67,431.74
100-1021-16-755-0373	Office Supplies Expense	1ST	87,099.95
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	1,997.88
	<i>Location of the Project :</i> SPO/FABC EDGAR T. CASTILLO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			89,097.83
100-1914-16-755-0414	Office Supplies Expense	1ST	20,716.62
	<i>Name of the Project :</i> SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND	8,572.72
	<i>Location of the Project :</i> PGO-SMRP	3RD	2,207.57
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			31,496.91
100-8711-16-755-0424	Office Supplies Expense	1ST	108,161.34
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	90,531.69
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	83,969.08
	<i>Procurement Method :</i> SHOPPING	4TH	77,198.78
			359,860.89

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-755-0433	Office Supplies Expense	1ST	88,883.01
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	99.00
	<i>Location of the Project :</i> SP-VICTOR M. PANDIAN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			88,982.01
100-1141-16-755-0446	Office Supplies Expense	1ST	5,571.29
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	3,109.09
	<i>Location of the Project :</i> DAVAO PROVINCE PAROLE/PROBATION OFFICE NO. 1	3RD	292.28
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,972.66
100-1021-16-755-0456	Office Supplies Expense	1ST	44,942.45
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	44,059.91
	<i>Location of the Project :</i> SP ERNESTO T. EVANGELISTA	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			89,002.36
100-8753-16-755-0460	Office Supplies Expense	1ST	10,169.28
	<i>Name of the Project :</i> CASTING & FABRICATION OF CHB & RCPC	2ND	6,078.63
	<i>Location of the Project :</i> PEO- CASTING	3RD	5,305.75
	<i>Procurement Method :</i> SHOPPING	4TH	5,278.25
			26,831.91
100-8721-16-755-0487	Office Supplies Expense	1ST	40,880.41
	<i>Name of the Project :</i> GENERAL FUND	2ND	45,764.61
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	17,436.93
	<i>Procurement Method :</i> BIDDING	4TH	2,986.18
			107,068.13
100-1071-16-755-0524	Office Supplies Expense	1ST	11,988.54
	<i>Name of the Project :</i> PBO-OFFICE SUPPLIES	2ND	19,031.70
	<i>Location of the Project :</i> PBO	3RD	15,867.00
	<i>Procurement Method :</i> SHOPPING	4TH	7,089.26
			53,976.50
100-1021-16-755-0602	Office Supplies Expense	1ST	88,991.43
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	0.00
	<i>Location of the Project :</i> BM HERNANIE L. DUCO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			88,991.43
100-1021-16-755-0604	Office Supplies Expense	1ST	89,077.95
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	0.00
	<i>Location of the Project :</i> SP AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			89,077.95

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-755-0608	Office Supplies Expense		
		1ST	88,815.93
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	0.00
	<i>Location of the Project :</i> SP MILLAN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			88,815.93
100-1021-16-755-0609	Office Supplies Expense		
		1ST	58,204.77
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	18,481.48
	<i>Location of the Project :</i> SOI-DUJALI	3RD	11,490.38
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			88,176.63
100-8753-16-755-0616	Office Supplies Expense		
		1ST	45,713.84
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	30,394.49
	<i>Location of the Project :</i> PEO - 1ST ENGINEERING DISTRICT	3RD	27,262.66
	<i>Procurement Method :</i> SHOPPING	4TH	28,927.45
			132,298.44
100-8754-16-755-0619	Office Supplies Expense		
		1ST	31,806.11
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	15,622.44
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL MANAGEMENT	3RD	27,391.04
	<i>Procurement Method :</i> BIDDING	4TH	15,178.37
			89,997.96
100-8753-16-755-0621	Office Supplies Expense		
		1ST	14,988.29
	<i>Name of the Project :</i> FOR USE OF PEO QUALITY CONTROL DIVISION	2ND	1,444.82
	<i>Location of the Project :</i> PROVINCIAL ENGINEER'S OFFICE	3RD	4,618.50
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			21,051.61
100-8754-16-755-0659	Office Supplies Expense		
		1ST	33,629.02
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	18,872.56
	<i>Location of the Project :</i> PEO- EQUIPMENT UTILIZATION & WATER SYSTEM DIV	3RD	20,781.13
	<i>Procurement Method :</i> BIDDING	4TH	16,716.81
			89,999.52
100-8753-16-755-0672	Office Supplies Expense		
		1ST	56,867.27
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	50,870.83
	<i>Location of the Project :</i> PEO-PDPSIM	3RD	26,309.22
	<i>Procurement Method :</i> BIDDING	4TH	6,270.00
			140,317.32
100-1919-16-755-0675	Office Supplies Expense		
		1ST	8,672.86
	<i>Name of the Project :</i> FORMULATION OF ANNUAL BUDGET	2ND	70,217.34
	<i>Location of the Project :</i> PBO	3RD	10,422.23
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			89,312.43

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8753-16-755-0704	Office Supplies Expense		
		1ST	31,591.71
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	29,220.91
	<i>Location of the Project :</i> PEO - DISTRICT 2	3RD	27,010.13
	<i>Procurement Method :</i> SHOPPING	4TH	29,175.21
			116,997.96
100-1151-16-755-0710	Office Supplies Expense		
		1ST	31,303.77
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	0.00
	<i>Location of the Project :</i> RTC, BRANCH 2, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			31,303.77
100-4421-16-755-0781	Office Supplies Expense		
		1ST	274,442.49
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	174,799.82
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	140,684.20
	<i>Procurement Method :</i> SHOPPING	4TH	32,834.25
			622,760.76
100-1151-16-755-0784	Office Supplies Expense		
		1ST	14,083.24
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	7,337.76
	<i>Location of the Project :</i> RTC-BR. 30, TAGUM CITY, DDN	3RD	11,687.72
	<i>Procurement Method :</i> BIDDING	4TH	7,337.76
			40,446.48
100-1011-16-755-0829	Office Supplies Expense		
		1ST	13,909.17
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND	4,088.09
	<i>Location of the Project :</i> GENDER AND DEVELOPMENT OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,997.26
100-1131-16-755-0843	Office Supplies Expense		
		1ST	28,039.07
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	16,985.56
	<i>Location of the Project :</i> PLO	3RD	21,651.47
	<i>Procurement Method :</i> DC / SHOPPING	4TH	22,477.36
			89,153.46
100-1022-16-755-0883	Office Supplies Expense		
		1ST	38,224.96
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	203,021.22
	<i>Location of the Project :</i> OFFICE OF THE SECRETARY TO THE SANGGUNIAN	3RD	234,054.77
	<i>Procurement Method :</i> DC / SHOPPING	4TH	207,688.43
			682,989.38
100-1021-16-755-0902	Office Supplies Expense		
		1ST	49,733.87
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	33,373.55
	<i>Location of the Project :</i> PCL AALA	3RD	5,238.93
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	663.74
			89,010.09

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-16-755-0918	Office Supplies Expense		
		1ST	322,284.47
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	179,337.38
	<i>Location of the Project :</i> PEEDO-DDN HOS. (KAPALONG ZONE)	3RD	221,014.22
	<i>Procurement Method :</i> SHOPPING	4TH	87,342.58
			809,978.65
100-1031-16-755-0954	Office Supplies Expense		
		1ST	48,008.19
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	0.00
	<i>Location of the Project :</i> PADO-IT	3RD	41,391.24
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			89,399.43
100-1919-16-755-0991	Office Supplies Expense		
		1ST	25,568.09
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	5,316.77
	<i>Location of the Project :</i> PADO/DNIPC	3RD	11,992.29
	<i>Procurement Method :</i> SHOPPING	4TH	2,120.91
			44,998.06
100-1919-16-755-0993	Office Supplies Expense		
		1ST	33,770.70
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	15,565.00
	<i>Location of the Project :</i> SOCIO-CULTURAL PROGRAM	3RD	26,227.72
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			75,563.42
100-1161-16-755-1009	Office Supplies Expense		
		1ST	5,129.82
	<i>Name of the Project :</i> LAND REGISTRATION AUTHORITY	2ND	5,086.56
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	3,936.96
	<i>Procurement Method :</i> DC / SHOPPING	4TH	3,761.29
			17,914.63
100-1161-16-755-1045	Office Supplies Expense		
		1ST	5,040.82
	<i>Name of the Project :</i> OFFICE OF SUPPLIES OF REGISTRY OF DEEDS	2ND	4,740.58
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	4,271.64
	<i>Procurement Method :</i> DC / SHOPPING	4TH	3,852.64
			17,905.68
100-1011-16-755-1139	Office Supplies Expense		
		1ST	190,753.96
	<i>Name of the Project :</i> PGO - OFFICE SUPPLIES	2ND	105,326.64
	<i>Location of the Project :</i> PGO - CONSOLIDATED	3RD	95,310.96
	<i>Procurement Method :</i> DC / SHOPPING	4TH	60,499.43
			451,890.99
100-3919-16-755-1145	Office Supplies Expense		
		1ST	48,996.12
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	39,870.30
	<i>Location of the Project :</i> PADO- SPORTS	3RD	33,487.80
	<i>Procurement Method :</i> SHOPPING	4TH	12,221.61
			134,575.83

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1101-16-755-1153	Office Supplies Expense		
		1ST	81,305.79
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	36,815.07
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	18,857.25
	<i>Procurement Method :</i> SHOPPING	4TH	8,063.50
			145,041.61
100-1121-16-755-1186	Office Supplies Expense		
		1ST	50,067.05
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	41,823.32
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	43,395.75
	<i>Procurement Method :</i> SHOPPING	4TH	44,621.90
			179,908.02
100-1101-16-755-1214	Office Supplies Expense		
		1ST	171,688.61
	<i>Name of the Project :</i> COMPLETION OF INDEX TAX MAPS DIGITIZATION &	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			171,688.61
100-1041-16-755-1232	Office Supplies Expense		
		1ST	103,501.43
	<i>Name of the Project :</i> GENERAL ADMINISTRATION/REGULAR	2ND	56,129.69
	<i>Location of the Project :</i> PPDO	3RD	81,926.62
	<i>Procurement Method :</i> SHOPPING	4TH	38,243.31
			279,801.05
100-1919-16-755-1244	Office Supplies Expense		
		1ST	29,020.23
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND	25,014.58
	<i>Location of the Project :</i> TOURISM	3RD	24,563.93
	<i>Procurement Method :</i> SHOPPING	4TH	10,480.17
			89,078.91
100-4411-16-755-1255	Office Supplies Expense		
		1ST	30,168.65
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	5,952.02
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	18,800.86
	<i>Procurement Method :</i> SHOPPING	4TH	3,542.96
			58,464.49
100-1919-16-755-1312	Office Supplies Expense		
		1ST	39,077.77
	<i>Name of the Project :</i> FORMULATION OF DEVELOPMENT PLANNING	2ND	20,720.07
	<i>Location of the Project :</i> PPDO	3RD	18,052.58
	<i>Procurement Method :</i> SHOPPING	4TH	16,518.71
			94,369.13
100-1011-16-755-1336	Office Supplies Expense		
		1ST	29,007.01
	<i>Name of the Project :</i> PGO - OFFICE SUPPLIES	2ND	16,670.50
	<i>Location of the Project :</i> PGO - LUMPSUM	3RD	16,670.50
	<i>Procurement Method :</i> DC / SHOPPING	4TH	16,670.50
			79,018.51

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4412-16-755-1341	Office Supplies Expense	1ST	30,095.72
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	5,902.80
	<i>Location of the Project :</i> PEEDO BLOOD BANKING DIVISION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			35,998.52
100-1141-16-755-1351	Office Supplies Expense	1ST	28,908.21
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	20,584.02
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD	24,326.87
	<i>Procurement Method :</i> SHOPPING	4TH	20,584.02
			94,403.12
100-1031-16-755-1409	Office Supplies Expense	1ST	21,885.89
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND	3,193.61
	<i>Location of the Project :</i> TOURISM	3RD	2,655.25
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			27,734.75
100-8731-16-755-1423	Office Supplies Expense	1ST	35,363.41
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	95,120.06
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	60,209.14
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			190,692.61
100-1031-16-755-1457	Office Supplies Expense	1ST	0.00
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	86,669.50
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE- P.A.	3RD	9,313.52
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			95,983.02
100-1031-16-755-1470	Office Supplies Expense	1ST	0.00
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	219,464.17
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-ADMIN	3RD	106,927.70
	<i>Procurement Method :</i> SHOPPING	4TH	4,324.00
			330,715.87
100-1919-16-755-1494	Office Supplies Expense	1ST	15,508.72
	<i>Name of the Project :</i> FREE LEGAL ASSISTANCE TO BARANGAYS	2ND	11,470.36
	<i>Location of the Project :</i> PLO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,979.08
100-1011-16-755-1500	Office Supplies Expense	1ST	8,745.20
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	4,655.05
	<i>Location of the Project :</i> PCL AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			13,400.25

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1031-16-755-1537	Office Supplies Expense		
		1ST	33,972.73
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND	19,508.88
	<i>Location of the Project :</i> SPORTS OFFICE DIVISION	3RD	5,660.53
	<i>Procurement Method :</i> SHOPPING	4TH	8,000.00
			67,142.14
100-1919-16-755-1585	Office Supplies Expense		
		1ST	14,797.50
	<i>Name of the Project :</i> MAINT & OPERATION OF SPECIAL	2ND	15,993.12
	<i>Location of the Project :</i> PPDO	3RD	7,214.32
	<i>Procurement Method :</i> SHOPPING	4TH	6,993.12
			44,998.06
100-1031-16-755-1587	Office Supplies Expense		
		1ST	0.00
	<i>Name of the Project :</i> OFFICE SUPPLIES - LMDD	2ND	27,508.59
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,508.59
100-1919-16-755-1595	Office Supplies Expense		
		1ST	7,613.25
	<i>Name of the Project :</i> PROJECT MONITORING, VALIDATION & EVALUATION	2ND	2,832.55
	<i>Location of the Project :</i> PPDO	3RD	1,874.00
	<i>Procurement Method :</i> SHOPPING	4TH	1,148.80
			13,468.60
100-1919-16-755-1600	Office Supplies Expense		
		1ST	54,000.00
	<i>Name of the Project :</i> OPERATION & MAINTENANCE OF GIS	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			54,000.00
100-1919-16-755-1619	Office Supplies Expense		
		1ST	17,158.90
	<i>Name of the Project :</i> OFFICE SUPPLIES -PUBLIC EMPLOYMENT SERVICES	2ND	17,086.79
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEV'T DIVISION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			34,245.69
100-1919-16-755-1624	Office Supplies Expense		
		1ST	31,705.98
	<i>Name of the Project :</i> OFFICE SUPPLIES-LITERACY DEV'T PROGRAM	2ND	11,396.52
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEV'T DIVISION	3RD	962.50
	<i>Procurement Method :</i> SHOPPING	4TH	121.00
			44,186.00
100-1919-16-755-1630	Office Supplies Expense		
		1ST	8,786.82
	<i>Name of the Project :</i> KATARUNGANG PAMBARANGAY	2ND	0.00
	<i>Location of the Project :</i> DILG/KP	3RD	8,786.82
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,573.64

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
101-1919-16-755-1634	Office Supplies Expense			
		1ST	12,697.23	
	<i>Name of the Project :</i> OFFICE SUPPLIES-PROVINCIAL SCHOLARSHIP	2ND	12,697.23	
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEV'T DIVISION	3RD	1,045.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	26,439.46
100-1914-16-755-1640	Office Supplies Expense			
		1ST	39,575.96	
	<i>Name of the Project :</i> PPOC REGULAR	2ND	0.00	
	<i>Location of the Project :</i> DILG/PPOC	3RD	39,575.96	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	79,151.92
100-4411-16-755-1692	Office Supplies Expense			
		1ST	153,635.09	
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	91,760.76	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	24,491.52	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	269,887.37
100-1151-16-755-1751	Office Supplies Expense			
		1ST	0.00	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> RTC-34,PANABO CITY	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	31,148.65	31,148.65
100-1061-16-755-1802	Office Supplies Expense			
		1ST	200,125.70	
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	185,503.50	
	<i>Location of the Project :</i> PGSO	3RD	120,337.52	
	<i>Procurement Method :</i> SHOPPING	4TH	121,870.17	627,836.89
100-1016-16-755-1848	Office Supplies Expense			
		1ST	227,284.51	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	41,277.20	
	<i>Location of the Project :</i> VICE GOVERNOR'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	268,561.71
100-1091-16-756-0069	Accountable Forms Expense			
		1ST	386,437.90	
	<i>Name of the Project :</i> ACCOUNTABLE FORM EXPENSE	2ND	163,840.00	
	<i>Location of the Project :</i> PTO	3RD	64,600.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	64,600.00	679,477.90
100-1919-16-756-0090	Accountable Forms Expense			
		1ST	2,306,604.00	
	<i>Name of the Project :</i> REVENUE GENERATION PROGRAM	2ND	1,793,300.00	
	<i>Location of the Project :</i> PTO	3RD	247,030.40	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	4,346,934.40

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-4412-16-756-1340	Accountable Forms Expense	1ST	0.00	
	<i>Name of the Project :</i> ACCOUNTABLE FORMS EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> PEEDO BLOOD BANKING DIVISION	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	18,000.00
100-7611-16-758-0028	Food Supplies Expenses	1ST	38,783.47	
	<i>Name of the Project :</i> FOOD SUPPLIES	2ND	40,829.47	
	<i>Location of the Project :</i> WOMEN DEVELOPMENT CENTER	3RD	40,829.47	
	<i>Procurement Method :</i> SHOPPING	4TH	41,340.27	161,782.68
100-7999-16-758-0030	Food Supplies Expenses	1ST	0.00	
	<i>Name of the Project :</i> FOOD SUPPLIES EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> OPERATIONAL OF BAHAY PAG-ASA	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	333,000.00
100-7999-16-758-0038	Food Supplies Expenses	1ST	182,067.36	
	<i>Name of the Project :</i> FOOD SUPPLIES EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> CRISIS INTERVENTION PROGRAM	3RD	176,565.63	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	358,632.99
100-7999-16-758-0077	Food Supplies Expenses	1ST	0.00	
	<i>Name of the Project :</i> PSWDO-LPRRC	2ND	0.00	
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	127,500.00
100-7999-16-758-0115	Food Supplies Expenses	1ST	274,092.40	
	<i>Name of the Project :</i> FOOD SUPPLIES EXPENSES	2ND	6,996.00	
	<i>Location of the Project :</i> PSWDO-CRISIS INTERVENTION PROGRAM	3RD	274,092.40	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	52,662.60	607,843.40
100-8911-16-758-0249	Food Supplies Expenses	1ST	8,271.44	
	<i>Name of the Project :</i> AGRICULTURAL SUPPORT SERVICES	2ND	8,892.81	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	17,164.25
100-4919-16-758-0577	Food Supplies Expenses	1ST	48,070.00	
	<i>Name of the Project :</i> PROVINCIAL NUTRITION PROGRAM	2ND	48,070.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	38,840.56	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	134,980.56

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-16-758-0760	Food Supplies Expenses	1ST 420,689.25	1,283,998.45
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND 320,156.20	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD 313,126.15	
	<i>Procurement Method :</i> SHOPPING	4TH 230,026.85	
100-4421-16-758-0805	Food Supplies Expenses	1ST 0.00	1,080,000.00
	<i>Name of the Project :</i> FOOD SUPPLIES EXPENSE	2ND 0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	
100-1914-16-758-1387	Food Supplies Expenses	1ST 704,134.64	2,818,653.02
	<i>Name of the Project :</i> PGO-PRC INMATES FOOD SUPPLIES	2ND 703,309.64	
	<i>Location of the Project :</i> PGO-PRC	3RD 703,774.10	
	<i>Procurement Method :</i> SHOPPING	4TH 707,434.64	
100-8911-16-758-1462	Food Supplies Expenses	1ST 65,375.36	218,598.86
	<i>Name of the Project :</i> SUSTAINABLE UPLAND DEV'T PROGRAM	2ND 0.00	
	<i>Location of the Project :</i> PENRO	3RD 153,223.50	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	
100-8911-16-758-1467	Food Supplies Expenses	1ST 0.00	83,886.00
	<i>Name of the Project :</i> ENVIRONMENT, WILDLIFE & PROTECTED AREAS	2ND 42,966.00	
	<i>Location of the Project :</i> PENRO	3RD 40,920.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	
100-4421-16-758-1521	Food Supplies Expenses	1ST 270,000.00	1,080,000.00
	<i>Name of the Project :</i> DIETARY SUPPLIES	2ND 270,000.00	
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD 270,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH 270,000.00	
100-1011-16-758-1529	Food Supplies Expenses	1ST 0.00	540,000.00
	<i>Name of the Project :</i> PGO	2ND 0.00	
	<i>Location of the Project :</i> PGO-TAHANAN	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	
100-1919-16-758-1599	Food Supplies Expenses	1ST 0.00	25,500.00
	<i>Name of the Project :</i> FOOD SUPLIES-LIVELIHOOD/SKILLS DEVELOPMENT	2ND 0.00	
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEVELOPMENT	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1914-16-758-1625	Food Supplies Expenses		
		1ST	24,117.88
	<i>Name of the Project :</i> CLIP	2ND	24,117.88
	<i>Location of the Project :</i> PPOC/CLIP	3RD	19,122.88
	<i>Procurement Method :</i> SHOPPING	4TH	19,122.88
			86,481.52
100-1914-16-758-1641	Food Supplies Expenses		
		1ST	1,570,366.45
	<i>Name of the Project :</i> PPOC REGULAR	2ND	1,570,366.45
	<i>Location of the Project :</i> DILG/PPOC	3RD	1,570,366.45
	<i>Procurement Method :</i> SHOPPING	4TH	1,570,366.45
			6,281,465.80
100-8911-16-758-1759	Food Supplies Expenses		
		1ST	11,590.46
	<i>Name of the Project :</i> ON FARM RESEARCH AND TECHNOLOGY	2ND	11,590.46
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	11,470.28
	<i>Procurement Method :</i> SHOPPING	4TH	1,261.95
			35,913.15
100-1919-16-758-1771	Food Supplies Expenses		
		1ST	870.80
	<i>Name of the Project :</i> DAVAO DEL NORTE INVESTMENT PROMOTION	2ND	3,781.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	2,373.00
	<i>Procurement Method :</i> SHOPPING	4TH	1,832.20
			8,857.00
100-8911-16-758-1790	Food Supplies Expenses		
		1ST	29,419.38
	<i>Name of the Project :</i> ANIMAL PRODUCT AND BY-PRODUCT UTILIZATION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			29,419.38
100-7611-16-759-0012	Drugs & Medicines Expenses		
		1ST	50,038.38
	<i>Name of the Project :</i> DRUGS AND MEDICINES EXPENS	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	40,780.43
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			2,590,818.81
100-7999-16-759-0081	Drugs & Medicines Expenses		
		1ST	13,353.07
	<i>Name of the Project :</i> PSWDO-LPRRC	2ND	0.00
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,353.07
100-1032-16-759-0124	Drugs & Medicines Expenses		
		1ST	4,495.43
	<i>Name of the Project :</i> DRUGS & MEDICINE EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PHRMO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,495.43

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-4411-16-759-0451	Drugs & Medicines Expenses			
		1ST	869,389.19	
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISIONS	2ND	859,005.35	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	431,564.92	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	2,159,959.46
100-8911-16-759-0551	Drugs & Medicines Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> ANIMAL BREEDING & UPGRADING PROGRAM	2ND	133,650.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIANS OFFICE	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	133,650.00
100-4919-16-759-0568	Drugs & Medicines Expenses			
		1ST	56,735.03	
	<i>Name of the Project :</i> PROVINCIAL SCHISTOSOMIASIS CONTROL PROGRAM	2ND	55,673.80	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	112,408.83
100-4919-16-759-0579	Drugs & Medicines Expenses			
		1ST	37,420.00	
	<i>Name of the Project :</i> PROVINCIAL NUTRITION PROGRAM	2ND	37,420.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	15,138.06	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	89,978.06
100-4919-16-759-0680	Drugs & Medicines Expenses			
		1ST	26,231.40	
	<i>Name of the Project :</i> PROVINCIAL EYE CARE PROGRAM	2ND	22,751.79	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	4,854.45	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	53,837.64
100-8911-16-759-0682	Drugs & Medicines Expenses			
		1ST	41,800.00	
	<i>Name of the Project :</i> ANIMAL DISEASE DIAGNOSTIC LABORATORY	2ND	29,973.70	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN;S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	71,773.70
100-4919-16-759-0689	Drugs & Medicines Expenses			
		1ST	123,447.92	
	<i>Name of the Project :</i> STI, HIV /AIDS PREVENTION AND CONTROL	2ND	119,036.74	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	242,484.66
100-4919-16-759-0694	Drugs & Medicines Expenses			
		1ST	28,367.34	
	<i>Name of the Project :</i> WOMENS HEALTH CARE PROGRAM	2ND	25,362.96	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	53,730.30

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-4919-16-759-0702	Drugs & Medicines Expenses			
		1ST	105,000.00	
	<i>Name of the Project :</i> PROV'L FAMILY PLANNING & RES. PARENTHOO	2ND	105,000.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	22,200.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	232,200.00
100-4919-16-759-0723	Drugs & Medicines Expenses			
		1ST	620,104.50	
	<i>Name of the Project :</i> PROVINCIAL ANTI-RABIES PROGRAM	2ND	459,670.50	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	449,455.60	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	1,529,230.60
100-4919-16-759-0734	Drugs & Medicines Expenses			
		1ST	308,124.65	
	<i>Name of the Project :</i> MENTAL HEALTH PROGRAM	2ND	272,652.60	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	220,184.35	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	800,961.60
100-4919-16-759-0739	Drugs & Medicines Expenses			
		1ST	402,588.67	
	<i>Name of the Project :</i> COMPREHENSIVE HEALTH OUTREACH PROGRAM	2ND	363,678.38	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	88,723.88	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	854,990.93
100-4919-16-759-0753	Drugs & Medicines Expenses			
		1ST	47,236.96	
	<i>Name of the Project :</i> MATERNAL AND CHILD HEALTH PROGRAM	2ND	42,742.08	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	89,979.04
100-4919-16-759-0776	Drugs & Medicines Expenses			
		1ST	141,937.06	
	<i>Name of the Project :</i> DENTAL HEALTH PROGRAM	2ND	80,794.25	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	2,247.30	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	224,978.61
100-4919-16-759-0818	Drugs & Medicines Expenses			
		1ST	149,391.40	
	<i>Name of the Project :</i> PROVINCIAL TB AND LEPROSY CONTROL PROGRAM	2ND	30,512.82	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	179,904.22
100-1919-16-759-0859	Drugs & Medicines Expenses			
		1ST	11,370.90	
	<i>Name of the Project :</i> REHABILITATION PROGRAM OF DPPO NO. CLIENTS	2ND	6,175.00	
	<i>Location of the Project :</i> DAVAO PAROLE AND PROBATION OFFICE NO. 1	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	17,545.90

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-16-759-0969	Drugs & Medicines Expenses		
		1ST	2,383,870.05
	<i>Name of the Project :</i> DRUGS AND MEDICINE EXPENSE	2ND	1,720,408.42
	<i>Location of the Project :</i> PEEDO-DDN HOS. (KAPALONG ZONE)	3RD	391,690.00
	<i>Procurement Method :</i> SHOPPING	4TH	3,214.00
			4,499,182.47
100-8911-16-759-1014	Drugs & Medicines Expenses		
		1ST	315,000.00
	<i>Name of the Project :</i> RABIES CONTROL AND ERADICATION PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			315,000.00
100-3919-16-759-1156	Drugs & Medicines Expenses		
		1ST	0.00
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			36,000.00
100-4421-16-759-1260	Drugs & Medicines Expenses		
		1ST	1,353,981.65
	<i>Name of the Project :</i> DRUGS AND MEDICINE EXPENSE	2ND	1,218,252.90
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	804,853.15
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			3,377,087.70
100-1914-16-759-1385	Drugs & Medicines Expenses		
		1ST	23,047.78
	<i>Name of the Project :</i> MEDICAL ASSISTANCE OF PGO-PRC	2ND	23,047.78
	<i>Location of the Project :</i> PGO-PRC	3RD	20,884.63
	<i>Procurement Method :</i> SHOPPING	4TH	20,884.63
			87,864.82
100-8911-16-759-1472	Drugs & Medicines Expenses		
		1ST	0.00
	<i>Name of the Project :</i> DAIRY DEVELOPMENT HEALTH CARE PROGRAM	2ND	143,630.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			143,630.00
100-4421-16-759-1522	Drugs & Medicines Expenses		
		1ST	763,813.10
	<i>Name of the Project :</i> DRUGS AND MEDICINES	2ND	475,277.15
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	375,552.40
	<i>Procurement Method :</i> SHOPPING	4TH	159,211.85
			1,773,854.50
100-8911-16-759-1797	Drugs & Medicines Expenses		
		1ST	630,000.00
	<i>Name of the Project :</i> ANIMAL HEALTH CARE AND DISEASE MANAGEMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			630,000.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7611-16-760-0013	Medical,Dental & Laboratory Supplies Expense	1ST	0.00
	<i>Name of the Project :</i> MEDICAL ,DENTAL & LABORATORY SUPPLIES	2ND	8,759.44
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			8,759.44
100-8911-16-760-0244	Medical,Dental & Laboratory Supplies Expense	1ST	52,864.83
	<i>Name of the Project :</i> AGRICULTURAL SUPPORT SERVICES	2ND	52,969.53
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	39,755.42
	<i>Procurement Method :</i> SHOPPING	4TH	34,362.12
			179,951.90
100-1151-16-760-0307	Medical,Dental & Laboratory Supplies Expense	1ST	4,500.00
	<i>Name of the Project :</i> MEDICAL, DENTAL & LABORATORY EXPENSES	2ND	0.00
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,500.00
100-4411-16-760-0468	Medical,Dental & Laboratory Supplies Expense	1ST	68,962.58
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	57,065.23
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	46,868.35
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			172,896.16
100-4919-16-760-0571	Medical,Dental & Laboratory Supplies Expense	1ST	5,855.25
	<i>Name of the Project :</i> PROVINCIAL SCHISTOSOMIASIS CONTROL PROGRAM	2ND	2,170.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,025.25
100-8911-16-760-0683	Medical,Dental & Laboratory Supplies Expense	1ST	71,072.52
	<i>Name of the Project :</i> ANIMAL DISEASE DIAGNOSTIC LABORATORY	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			71,072.52
100-4919-16-760-0696	Medical,Dental & Laboratory Supplies Expense	1ST	23,658.02
	<i>Name of the Project :</i> WOMENS HEALTH CARE PROGRAM	2ND	21,308.60
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,966.62
100-4919-16-760-0731	Medical,Dental & Laboratory Supplies Expense	1ST	30,043.90
	<i>Name of the Project :</i> PROVINCIAL ANTI-RABIES PROGRAM	2ND	22,735.73
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	18,965.19
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			71,744.82

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-16-760-0743	Medical,Dental & Laboratory Supplies Expense	1ST	89,337.12
	<i>Name of the Project :</i> COMPREHENSIVE HEALTH OUTREACH PROGRAM	2ND	630.91
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			89,968.03
100-4919-16-760-0757	Medical,Dental & Laboratory Supplies Expense	1ST	103,698.68
	<i>Name of the Project :</i> ENVIRONMENTAL HEALTH & SANITATION PROGRAM	2ND	9,649.60
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			113,348.28
100-4919-16-760-0770	Medical,Dental & Laboratory Supplies Expense	1ST	144,685.69
	<i>Name of the Project :</i> DENTAL HEALTH PROGRAM	2ND	35,281.75
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			179,967.44
100-4421-16-760-0804	Medical,Dental & Laboratory Supplies Expense	1ST	585,283.68
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	2ND	479,489.18
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL(KAPALONG	3RD	399,742.97
	<i>Procurement Method :</i> DC / SHOPPING	4TH	271,512.97
			1,736,028.80
100-4919-16-760-0812	Medical,Dental & Laboratory Supplies Expense	1ST	24,426.88
	<i>Name of the Project :</i> PROV'L VECTOR CONTROL PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			24,426.88
100-4919-16-760-0820	Medical,Dental & Laboratory Supplies Expense	1ST	48,284.07
	<i>Name of the Project :</i> PROVINCIAL TB & LEPROSY CONTROL PROGRAM	2ND	4,504.80
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	1,200.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			53,988.87
100-4421-16-760-0879	Medical,Dental & Laboratory Supplies Expense	1ST	2,037,890.70
	<i>Name of the Project :</i> MEDICAL, DENTAL, LABORATORY SUPPLIES EXPENSE	2ND	1,722,044.99
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	1,340,849.93
	<i>Procurement Method :</i> DC / SHOPPING	4TH	296,436.61
			5,397,222.23
100-1919-16-760-0880	Medical,Dental & Laboratory Supplies Expense	1ST	1,790.91
	<i>Name of the Project :</i> REHABELITATION PROGRAM OF DPPO NO. 1 CLIENTS	2ND	2,692.23
	<i>Location of the Project :</i> DAVAO PAROLE AND PROBATION OFFICE NO. 1	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,483.14

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-16-760-0924	Medical,Dental & Laboratory Supplies Expense		
		1ST	1,186,678.47
	<i>Name of the Project :</i> MEDICAL AND LAB SUPPLIES EXPENSE	2ND	1,007,216.69
	<i>Location of the Project :</i> PEEDO-DDN HOS.(KAPALONG ZONE)	3RD	562,712.14
	<i>Procurement Method :</i> SHOPPING	4TH	122,117.26
			2,878,724.56
100-4421-16-760-0963	Medical,Dental & Laboratory Supplies Expense		
		1ST	375,434.16
	<i>Name of the Project :</i> MEDICAL, DENTAL SUPPLIES OR EXPENSES	2ND	224,272.59
	<i>Location of the Project :</i> PEEDO-DDN HOSPITAL(KAPALONG ZONE)	3RD	106,570.66
	<i>Procurement Method :</i> SHOPPING	4TH	10,875.98
			717,153.39
100-4412-16-760-1343	Medical,Dental & Laboratory Supplies Expense		
		1ST	2,860,522.92
	<i>Name of the Project :</i> MEDICAL,DENTAL & LABORATORY SUPPLIES	2ND	1,811,215.17
	<i>Location of the Project :</i> PEEDO BLOOD BANKING DIVISION	3RD	8,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,679,988.09
100-4421-16-760-1520	Medical,Dental & Laboratory Supplies Expense		
		1ST	43,667.63
	<i>Name of the Project :</i> DENTAL SUPPLIES	2ND	0.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			43,667.63
100-4421-16-760-1523	Medical,Dental & Laboratory Supplies Expense		
		1ST	1,309,583.60
	<i>Name of the Project :</i> LABORATORY SUPPLIES	2ND	750,240.44
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	183,414.59
	<i>Procurement Method :</i> SHOPPING	4TH	113,026.55
			2,356,265.18
100-4421-16-760-1524	Medical,Dental & Laboratory Supplies Expense		
		1ST	468,215.53
	<i>Name of the Project :</i> MEDICAL SUPPLIES	2ND	416,554.58
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	296,922.51
	<i>Procurement Method :</i> SHOPPING	4TH	99,209.70
			1,280,902.32
100-8911-16-760-1798	Medical,Dental & Laboratory Supplies Expense		
		1ST	33,000.00
	<i>Name of the Project :</i> ANIMAL HEALTH CARE AND DISEASE MANAGEMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			33,000.00
100-8911-16-760-1854	Medical,Dental & Laboratory Supplies Expense		
		1ST	26,994.00
	<i>Name of the Project :</i> ANIMAL BREEDING AND UPGRADING PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			26,994.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7611-16-761-0014	Gasoline,Oil & Lubricants Expense	1ST 2,020.48	
	<i>Name of the Project :</i> GASOLINE,OIL & LUBRICANTS EXPENSES	2ND 2,020.48	
	<i>Location of the Project :</i> PSWDO	3RD 1,731.84	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 1,731.84	357,504.64
100-1081-16-761-0058	Gasoline,Oil & Lubricants Expense	1ST 45,796.61	
	<i>Name of the Project :</i> ACCOUNTING & AUDITING SERVICES	2ND 48,381.61	
	<i>Location of the Project :</i> PACCO	3RD 45,796.61	
	<i>Procurement Method :</i> BIDDING	4TH 48,381.61	188,356.44
100-1091-16-761-0070	Gasoline,Oil & Lubricants Expense	1ST 115,955.60	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND 115,834.60	
	<i>Location of the Project :</i> PTO	3RD 115,834.60	
	<i>Procurement Method :</i> SHOPPING	4TH 115,834.60	463,459.40
100-7999-16-761-0083	Gasoline,Oil & Lubricants Expense	1ST 0.00	
	<i>Name of the Project :</i> PSWDO-LPRRC	2ND 0.00	
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	21,250.00
100-7999-16-761-0116	Gasoline,Oil & Lubricants Expense	1ST 0.00	
	<i>Name of the Project :</i> GASOLINE,OIL & LUBRICANTS EXPENSE	2ND 0.00	
	<i>Location of the Project :</i> PSWDO-CRISIS INTERVENTION PROGRAM	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	54,000.00
100-1032-16-761-0126	Gasoline,Oil & Lubricants Expense	1ST 33,170.27	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND 33,170.27	
	<i>Location of the Project :</i> PHRMO	3RD 33,170.27	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH 33,368.27	132,879.08
100-8911-16-761-0212	Gasoline,Oil & Lubricants Expense	1ST 2,640.00	
	<i>Name of the Project :</i> MANGO DEVELOPMENT PROJECT	2ND 2,640.00	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD 1,980.00	
	<i>Procurement Method :</i> SHOPPING	4TH 1,716.00	8,976.00
100-1061-16-761-0247	Gasoline,Oil & Lubricants Expense	1ST 334,347.03	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS	2ND 334,347.03	
	<i>Location of the Project :</i> PGSO	3RD 334,347.03	
	<i>Procurement Method :</i> SHOPPING	4TH 334,347.03	1,337,388.12

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-761-0314	Gasoline,Oil & Lubricants Expense	1ST	203,407.90
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	201,539.82
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			404,947.72
100-1011-16-761-0346	Gasoline,Oil & Lubricants Expense	1ST	62,953.00
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS	2ND	0.00
	<i>Location of the Project :</i> SPO/FABC EDGAR T. CASTILLO	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			62,953.00
100-1021-16-761-0350	Gasoline,Oil & Lubricants Expense	1ST	147,668.11
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	115,135.73
	<i>Location of the Project :</i> SP ROBERT L. SO OFFICE	3RD	112,417.56
	<i>Procurement Method :</i> DC / SHOPPING	4TH	29,697.56
			404,918.96
100-1021-16-761-0360	Gasoline,Oil & Lubricants Expense	1ST	151,352.42
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	126,706.80
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	126,706.80
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			404,766.02
100-1021-16-761-0383	Gasoline,Oil & Lubricants Expense	1ST	196,642.35
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	144,942.35
	<i>Location of the Project :</i> SPO/FABC EDGAR T. CASTILLO	3RD	63,383.10
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			404,967.80
100-1021-16-761-0428	Gasoline,Oil & Lubricants Expense	1ST	165,076.15
	<i>Name of the Project :</i> GASOLINE OIL & LUBRICANTS EXPENSE	2ND	126,287.25
	<i>Location of the Project :</i> SP- VICTOR M. PANDIAN	3RD	86,997.99
	<i>Procurement Method :</i> DC / SHOPPING	4TH	26,419.26
			404,780.65
100-8753-16-761-0461	Gasoline,Oil & Lubricants Expense	1ST	18,720.60
	<i>Name of the Project :</i> CASTING & FABRICATION OF CHB & RCPC	2ND	17,733.10
	<i>Location of the Project :</i> PEO - CASTING	3RD	18,115.60
	<i>Procurement Method :</i> SHOPPING	4TH	17,430.60
			71,999.90
100-4411-16-761-0469	Gasoline,Oil & Lubricants Expense	1ST	116,997.10
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	103,400.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	87,890.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	51,700.00
			359,987.10

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1021-16-761-0489	Gasoline,Oil & Lubricants Expense	1ST	171,917.30	
	<i>Name of the Project :</i> GASOLINE, DIESEL & LUBRICANTS EXPENSE	2ND	129,567.30	
	<i>Location of the Project :</i> SP DE VEYRA	3RD	102,879.60	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	404,364.20
100-1021-16-761-0526	Gasoline,Oil & Lubricants Expense	1ST	137,638.60	
	<i>Name of the Project :</i> GASOLINE, OIL AND LUBRICANTS	2ND	133,678.60	
	<i>Location of the Project :</i> SP AALA	3RD	133,678.60	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	404,995.80
100-1021-16-761-0529	Gasoline,Oil & Lubricants Expense	1ST	137,370.28	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANT EXPENSE	2ND	108,297.46	
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	87,342.46	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	71,720.00	404,730.20
100-1021-16-761-0537	Gasoline,Oil & Lubricants Expense	1ST	132,957.11	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	111,322.46	
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	88,552.46	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	71,720.00	404,552.03
100-1021-16-761-0543	Gasoline,Oil & Lubricants Expense	1ST	114,454.77	
	<i>Name of the Project :</i> GASOLINE, DIESEL & LUBRICANTS EXPENSE	2ND	131,921.67	
	<i>Location of the Project :</i> SPO-DUJALI	3RD	157,639.40	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	404,015.84
100-1021-16-761-0554	Gasoline,Oil & Lubricants Expense	1ST	171,917.30	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANT EXPENSE	2ND	129,567.30	
	<i>Location of the Project :</i> SP ERNESTO T. EVANGELISTA	3RD	102,879.60	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	404,364.20
100-1071-16-761-0617	Gasoline,Oil & Lubricants Expense	1ST	35,782.74	
	<i>Name of the Project :</i> PBO-GASOLINE, OIL & LUBRICANTS	2ND	33,823.88	
	<i>Location of the Project :</i> PBO	3RD	35,782.74	
	<i>Procurement Method :</i> SHOPPING	4TH	33,823.88	139,213.24
100-8753-16-761-0627	Gasoline,Oil & Lubricants Expense	1ST	18,862.03	
	<i>Name of the Project :</i> PE0-QUALITY CONTROL DIVISION	2ND	18,263.86	
	<i>Location of the Project :</i> PROVINCIAL ENGINEER'S OFFICE	3RD	18,862.03	
	<i>Procurement Method :</i> BIDDING	4TH	18,497.01	74,484.93

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1021-16-761-0639	Gasoline,Oil & Lubricants Expense	1ST	135,475.02	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	134,815.02	
	<i>Location of the Project :</i> SP MILLAN	3RD	134,545.40	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	404,835.44
100-8754-16-761-0648	Gasoline,Oil & Lubricants Expense	1ST	15,909.30	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	15,909.30	
	<i>Location of the Project :</i> PEO- EQUIPMENT UTILIZATION & WATER SYSTEM DIV.	3RD	15,579.30	
	<i>Procurement Method :</i> BIDDING	4TH	15,579.30	62,977.20
100-8754-16-761-0649	Gasoline,Oil & Lubricants Expense	1ST	363,343.30	
	<i>Name of the Project :</i> GASOLINE, OIL AND LUBRICANTS	2ND	363,343.30	
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL MANAGEMENT	3RD	363,343.30	
	<i>Procurement Method :</i> BIDDING	4TH	363,343.30	1,800,000.00
100-8753-16-761-0662	Gasoline,Oil & Lubricants Expense	1ST	0.00	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANT EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> PDP/SIM	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	162,000.00
100-1021-16-761-0676	Gasoline,Oil & Lubricants Expense	1ST	149,219.12	
	<i>Name of the Project :</i> GASOLINE,OIL & LUBRICANTS EXPENSE	2ND	148,553.92	
	<i>Location of the Project :</i> PCL AALA	3RD	96,853.92	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	1,739.10	396,366.06
100-4421-16-761-0762	Gasoline,Oil & Lubricants Expense	1ST	253,440.00	
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	243,100.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	201,740.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	200,420.00	898,700.00
100-1151-16-761-0785	Gasoline,Oil & Lubricants Expense	1ST	5,625.00	
	<i>Name of the Project :</i> GASOLINE EXPENSE	2ND	5,625.00	
	<i>Location of the Project :</i> RTC-BR. 30, TAGUM CITY, DDN	3RD	5,625.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	5,625.00	22,500.00
100-4421-16-761-0807	Gasoline,Oil & Lubricants Expense	1ST	250,000.00	
	<i>Name of the Project :</i> GASOLINE ,OIL & LUBRICANT EXPENSE	2ND	250,000.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL , IGACOS ZONE	3RD	150,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	100,000.00	750,000.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1022-16-761-0886	Gasoline,Oil & Lubricants Expense			
		1ST	97,923.10	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS	2ND	97,923.10	
	<i>Location of the Project :</i> OSS	3RD	95,085.10	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	6,050.00	296,981.30
100-1131-16-761-0946	Gasoline,Oil & Lubricants Expense			
		1ST	30,699.21	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	27,908.41	
	<i>Location of the Project :</i> PLO	3RD	29,018.95	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	24,805.00	112,431.57
100-8721-16-761-0998	Gasoline,Oil & Lubricants Expense			
		1ST	110,602.80	
	<i>Name of the Project :</i> DC/SHOPPING	2ND	110,602.80	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN" OFFICE	3RD	104,332.80	
	<i>Procurement Method :</i> SHOPPING	4TH	104,332.80	429,871.20
100-1161-16-761-1013	Gasoline,Oil & Lubricants Expense			
		1ST	43,238.00	
	<i>Name of the Project :</i> LAND REGISTRATION AUTHORITY	2ND	43,238.00	
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	43,238.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	46,564.00	176,278.00
100-1021-16-761-1121	Gasoline,Oil & Lubricants Expense			
		1ST	151,352.42	
	<i>Name of the Project :</i> GASOLINE,OIL & LUBRICANTS EXPENSE	2ND	126,706.80	
	<i>Location of the Project :</i> BM HERNANIE L. DUCO	3RD	126,706.80	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	404,766.02
100-1121-16-761-1128	Gasoline,Oil & Lubricants Expense			
		1ST	58,881.65	
	<i>Name of the Project :</i> GASOLINE , OIL & LUBRICANTS	2ND	55,350.28	
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	55,493.65	
	<i>Procurement Method :</i> SHOPPING	4TH	55,217.24	224,942.82
100-8753-16-761-1158	Gasoline,Oil & Lubricants Expense			
		1ST	593,344.00	
	<i>Name of the Project :</i> GASOLINE,OIL & LUBRICANTS	2ND	587,514.00	
	<i>Location of the Project :</i> PEO- MAINT. OF VARIOUS PROV'L ROADS & BRIDGES	3RD	587,514.00	
	<i>Procurement Method :</i> SHOPPING	4TH	587,514.00	8,320,237.05
100-1011-16-761-1240	Gasoline,Oil & Lubricants Expense			
		1ST	1,789,562.25	
	<i>Name of the Project :</i> GASOLINE, OIL AND LUBRICANTS EXPENSE	2ND	1,342,260.00	
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	1,335,660.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	368,760.00	4,836,242.25

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4411-16-761-1259	Gasoline,Oil & Lubricants Expense		
		1ST	36,740.56
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSES	2ND	33,740.56
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	33,740.56
	<i>Procurement Method :</i> SHOPPING	4TH	30,740.56
			134,962.24
100-1101-16-761-1264	Gasoline,Oil & Lubricants Expense		
		1ST	51,485.50
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPETY	2ND	51,485.50
	<i>Location of the Project :</i> PROVINCIAL ASSESSORS OFFICE	3RD	51,485.50
	<i>Procurement Method :</i> SHOPPING	4TH	51,485.50
			205,942.00
100-4412-16-761-1337	Gasoline,Oil & Lubricants Expense		
		1ST	85,017.80
	<i>Name of the Project :</i> GASOLINE,OIL&LUBRICANTS EXPENSE	2ND	55,917.30
	<i>Location of the Project :</i> PEEDO-BLOOD BANKING	3RD	23,436.22
	<i>Procurement Method :</i> SHOPPING	4TH	4,044.50
			168,415.82
100-8711-16-761-1344	Gasoline,Oil & Lubricants Expense		
		1ST	308,550.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	217,360.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	205,040.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	169,022.70
			899,972.70
100-1141-16-761-1371	Gasoline,Oil & Lubricants Expense		
		1ST	47,408.26
	<i>Name of the Project :</i> GAS, OIL&LUBRICANTS EXPENSE	2ND	47,408.26
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD	47,408.26
	<i>Procurement Method :</i> SHOPPING	4TH	46,326.68
			188,551.46
100-8731-16-761-1424	Gasoline,Oil & Lubricants Expense		
		1ST	87,932.96
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	87,932.96
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	87,932.96
	<i>Procurement Method :</i> DC / SHOPPING	4TH	87,932.96
			351,731.84
100-1031-16-761-1449	Gasoline,Oil & Lubricants Expense		
		1ST	251,100.50
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSES	2ND	289,600.50
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	3RD	244,500.50
	<i>Procurement Method :</i> SHOPPING	4TH	244,500.50
			1,029,702.00
100-8917-16-761-1487	Gasoline,Oil & Lubricants Expense		
		1ST	1,939,906.40
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANT EXPENSE	2ND	1,794,262.15
	<i>Location of the Project :</i> PEO - DISTRICT 2	3RD	1,772,575.21
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	1,769,617.90
			7,276,361.66

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-16-761-1501	Gasoline,Oil & Lubricants Expense		
		1ST	22,506.36
	<i>Name of the Project :</i> GASOLINE,OIL & LUBRICANTS EXPENSE	2ND	22,439.84
	<i>Location of the Project :</i> PCL AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			44,946.20
100-1016-16-761-1510	Gasoline,Oil & Lubricants Expense		
		1ST	738,295.57
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	737,742.75
	<i>Location of the Project :</i> VICE GOVERNOR'S OFFICE	3RD	737,742.75
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			2,213,781.07
100-4421-16-761-1525	Gasoline,Oil & Lubricants Expense		
		1ST	97,758.10
	<i>Name of the Project :</i> GASOLINE CONSUMPTION	2ND	97,758.10
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	97,758.10
	<i>Procurement Method :</i> SHOPPING	4TH	92,588.10
			385,862.40
100-1041-16-761-1566	Gasoline,Oil & Lubricants Expense		
		1ST	118,489.20
	<i>Name of the Project :</i> GASOLINE OIL AND LUBRICANTS	2ND	118,489.20
	<i>Location of the Project :</i> PPDO	3RD	118,156.60
	<i>Procurement Method :</i> SHOPPING	4TH	118,156.60
			473,291.60
100-1919-16-761-1592	Gasoline,Oil & Lubricants Expense		
		1ST	0.00
	<i>Name of the Project :</i> MAINTENANCE & OPERATION OF SPECIAL	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-1919-16-761-1602	Gasoline,Oil & Lubricants Expense		
		1ST	4,653.00
	<i>Name of the Project :</i> OPERATION & MAINTENANCE OF GIS	2ND	4,497.90
	<i>Location of the Project :</i> PPDO	3RD	4,394.50
	<i>Procurement Method :</i> SHOPPING	4TH	4,394.50
			17,939.90
100-1914-16-761-1642	Gasoline,Oil & Lubricants Expense		
		1ST	393,750.00
	<i>Name of the Project :</i> PPOC REGULAR	2ND	393,750.00
	<i>Location of the Project :</i> DILG/PPOC	3RD	393,750.00
	<i>Procurement Method :</i> SHOPPING	4TH	393,750.00
			1,575,000.00
100-1914-16-761-1672	Gasoline,Oil & Lubricants Expense		
		1ST	6,721.00
	<i>Name of the Project :</i> PPOC/REGULAR	2ND	6,721.00
	<i>Location of the Project :</i> PPOC/BFP	3RD	6,721.00
	<i>Procurement Method :</i> SHOPPING	4TH	6,721.00
			26,884.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1914-16-761-1673	Gasoline,Oil & Lubricants Expense		
		1ST	33,708.40
	<i>Name of the Project :</i> PPOC REGULAR	2ND	33,708.40
	<i>Location of the Project :</i> PPOC/PNP/PA	3RD	33,708.40
	<i>Procurement Method :</i> SHOPPING	4TH	33,708.40
			134,833.60
100-1061-16-762-0135	Agricultural Supplies Expense		
		1ST	12,540.00
	<i>Name of the Project :</i> AGRICULTURAL EXPENSE	2ND	9,735.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			22,275.00
100-8911-16-762-0202	Agricultural Supplies Expense		
		1ST	464,208.60
	<i>Name of the Project :</i> HIGH VALUE COMMERCIAL AND ROOTCROPS DEV'T	2ND	1,018,382.70
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	113,265.10
	<i>Procurement Method :</i> SHOPPING	4TH	19,558.21
			1,615,414.61
100-8911-16-762-0204	Agricultural Supplies Expense		
		1ST	437,727.80
	<i>Name of the Project :</i> CEREALS ENHANCEMENT PROGRAM	2ND	394,692.50
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			832,420.30
100-8911-16-762-0205	Agricultural Supplies Expense		
		1ST	45,194.72
	<i>Name of the Project :</i> FRUIT NURSERY DEVELOPMENT PROJECT	2ND	44,353.48
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			89,548.20
100-8911-16-762-0213	Agricultural Supplies Expense		
		1ST	17,859.64
	<i>Name of the Project :</i> MANGO DEVELOPMENT PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,859.64
100-8911-16-762-0236	Agricultural Supplies Expense		
		1ST	6,587.30
	<i>Name of the Project :</i> AGRICULTURAL SUPPORT SERVICES	2ND	2,403.50
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,990.80
100-8711-16-762-0450	Agricultural Supplies Expense		
		1ST	4,326.32
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	3,725.44
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	901.30
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,953.06

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-16-762-0714	Agricultural Supplies Expense		
		1ST	0.00
	<i>Name of the Project :</i> LIVESTOCK DEVELOPMENT PROGRAM	2ND	102,550.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	28,500.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			131,050.00
100-8911-16-762-0922	Agricultural Supplies Expense		
		1ST	33,837.81
	<i>Name of the Project :</i> ON FARM RESEARCH & TECHNOLOGY	2ND	24,325.69
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	24,325.69
	<i>Procurement Method :</i> SHOPPING	4TH	21,005.69
			103,494.88
100-8911-16-762-0950	Agricultural Supplies Expense		
		1ST	78,640.00
	<i>Name of the Project :</i> DAVNOR AGRI-FISHERY ECOTOURISM PARK	2ND	59,056.62
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			137,696.62
100-8911-16-762-0962	Agricultural Supplies Expense		
		1ST	40,138.43
	<i>Name of the Project :</i> INSTITUTIONALIZING ORGANIC AGRICULTURE IN	2ND	3,481.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	1,361.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,980.43
100-8911-16-762-1463	Agricultural Supplies Expense		
		1ST	0.00
	<i>Name of the Project :</i> SUSTAINABLE UPLAND DEV'T PROGRAM	2ND	1,306,766.50
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			1,306,766.50
100-8911-16-762-1471	Agricultural Supplies Expense		
		1ST	43,373.00
	<i>Name of the Project :</i> ENVIRONMENT, WILDLIFE & PROTECTED AREAS	2ND	251,645.86
	<i>Location of the Project :</i> PENRO	3RD	56,711.19
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			351,730.05
100-1919-16-762-1764	Agricultural Supplies Expense		
		1ST	39,460.84
	<i>Name of the Project :</i> MAINTENANCE OF CAPITOL PARK & PLAZA	2ND	2,750.00
	<i>Location of the Project :</i> PGSO	3RD	26,690.04
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			68,900.88
100-8911-16-762-1786	Agricultural Supplies Expense		
		1ST	65,000.00
	<i>Name of the Project :</i> MARINE AND INLAND FISHERIES DEVELOPMENT	2ND	24,996.80
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			89,996.80

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-16-762-1855	Agricultural Supplies Expense		
		1ST	31,500.00
	<i>Name of the Project :</i> ANIMAL BREEDING AND UPGRADING PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			31,500.00
100-7999-16-763-0040	TEXTBOOK & INSTRUCTIONAL MATERIALS EXPENSES		
		1ST	0.00
	<i>Name of the Project :</i> TEXTBOOK & INSTRUCTION MATERIALS	2ND	175,833.93
	<i>Location of the Project :</i> PSWDO-CHILD AND YOUTH WELFARE PROGRAM	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			175,833.93
100-1032-16-763-0127	TEXTBOOK & INSTRUCTIONAL MATERIALS EXPENSES		
		1ST	7,088.40
	<i>Name of the Project :</i> TEXTBOOK & INSTRUCTIONAL MATERIALS	2ND	0.00
	<i>Location of the Project :</i> PHRMO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			7,088.40
100-4421-16-763-0808	TEXTBOOK & INSTRUCTIONAL MATERIALS EXPENSES		
		1ST	1,922.80
	<i>Name of the Project :</i> TEXTBOOK & INSTRUCTION MATERIALS	2ND	1,922.80
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,345.60
100-1061-16-764-0178	Military & Police Supplies Expenses		
		1ST	55,462.00
	<i>Name of the Project :</i> MILITARY & POLICE SUPPLIES EXPENSE	2ND	50,897.00
	<i>Location of the Project :</i> PGSO	3RD	40,997.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			147,356.00
100-7611-16-765-0015	OTHER SUPPLIES EXPENSES		
		1ST	79,630.67
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	46,370.81
	<i>Location of the Project :</i> PSWDO	3RD	1,760.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			127,761.48
100-7999-16-765-0031	OTHER SUPPLIES EXPENSES		
		1ST	57,401.26
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	1,155.00
	<i>Location of the Project :</i> OPERATIONAL OF BAHAY PAG-ASA	3RD	9,614.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,155.00
			69,325.26
100-7999-16-765-0041	OTHER SUPPLIES EXPENSES		
		1ST	0.00
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	30,521.17
	<i>Location of the Project :</i> CHILD AND YOUTH WELFARE PROGRAM	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			30,521.17

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7999-16-765-0044	OTHER SUPPLIES EXPENSES		
		1ST	23,320.00
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PSWDO-CONVERGENCE TOWARDS COMMUNITY DEV'T	3RD	3,520.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			26,840.00
100-7999-16-765-0050	OTHER SUPPLIES EXPENSES		
		1ST	1,784.04
	<i>Name of the Project :</i> PSWDO-LPRRC	2ND	0.00
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,784.04
100-7999-16-765-0051	OTHER SUPPLIES EXPENSES		
		1ST	0.00
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	17,082.40
	<i>Location of the Project :</i> PSWDO-DISABLED AND ELDERLY WELFARE PROGRAM	3RD	14,399.77
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			31,482.17
100-7999-16-765-0054	OTHER SUPPLIES EXPENSES		
		1ST	0.00
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	34,143.46
	<i>Location of the Project :</i> PSWDO-FAMILY AND COMMUNITY WELFARE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			34,143.46
100-1081-16-765-0059	OTHER SUPPLIES EXPENSES		
		1ST	6,972.63
	<i>Name of the Project :</i> ACCOUNTING & AUDITING SERVICES	2ND	19,732.63
	<i>Location of the Project :</i> PACCO	3RD	18,522.63
	<i>Procurement Method :</i> BIDDING	4TH	17,532.63
			62,760.52
100-1091-16-765-0071	OTHER SUPPLIES EXPENSES		
		1ST	65,879.00
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	65,879.00
	<i>Location of the Project :</i> PTO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			131,758.00
100-1919-16-765-0080	OTHER SUPPLIES EXPENSES		
		1ST	19,929.99
	<i>Name of the Project :</i> FORMULATION OF PERIODIC FINANCIAL REPORT	2ND	29,813.75
	<i>Location of the Project :</i> PACCO	3RD	7,182.55
	<i>Procurement Method :</i> BIDDING	4TH	5,807.55
			62,733.84
100-1919-16-765-0092	OTHER SUPPLIES EXPENSES		
		1ST	134,968.06
	<i>Name of the Project :</i> REVENUE GENERATION PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PTO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			134,968.06

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-7611-16-765-0097	OTHER SUPPLIES EXPENSES			
		1ST	1,915.00	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	35,896.19	
	<i>Location of the Project :</i> WOMEN DEVELOPMENT CENTER	3RD	5,788.70	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	43,599.89
100-1919-16-765-0107	OTHER SUPPLIES EXPENSES			
		1ST	35,967.34	
	<i>Name of the Project :</i> REV. GEN. PROG - ETRACS	2ND	0.00	
	<i>Location of the Project :</i> PTO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	35,967.34
100-1032-16-765-0128	OTHER SUPPLIES EXPENSES			
		1ST	1,012,571.35	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	352,142.35	
	<i>Location of the Project :</i> PHRMO	3RD	375,844.35	
	<i>Procurement Method :</i> BIDDING	4TH	67,588.85	1,808,146.90
100-1919-16-765-0151	OTHER SUPPLIES EXPENSES			
		1ST	70,329.85	
	<i>Name of the Project :</i> RETIREES CARE	2ND	0.00	
	<i>Location of the Project :</i> PHRMO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	70,329.85
100-1919-16-765-0155	OTHER SUPPLIES EXPENSES			
		1ST	8,261.55	
	<i>Name of the Project :</i> EMPLOYEES HEALTH CARE & WELLNESS	2ND	2,252.80	
	<i>Location of the Project :</i> PHRMO	3RD	1,291.40	
	<i>Procurement Method :</i> SHOPPING	4TH	1,291.40	13,097.15
100-1131-16-765-0161	OTHER SUPPLIES EXPENSES			
		1ST	7,418.30	
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	5,532.80	
	<i>Location of the Project :</i> PUBLIC ATTORNEY'S OFFICE, TAGUM CITY	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	12,951.10
100-1151-16-765-0177	OTHER SUPPLIES EXPENSES			
		1ST	0.00	
	<i>Name of the Project :</i> ADMINISTRATION OF JUSTICE	2ND	3,575.00	
	<i>Location of the Project :</i> REGIONAL TRIAL COURT BRANCH 1	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	3,575.00
100-1061-16-765-0187	OTHER SUPPLIES EXPENSES			
		1ST	1,430,900.00	
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	9,000.00	
	<i>Location of the Project :</i> PGSO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	1,439,900.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-16-765-0203	OTHER SUPPLIES EXPENSES		
		1ST	1,622.70
	<i>Name of the Project :</i> HIGH VALUE COMMERCIAL AND ROOTCROPS DEV'T	2ND	955.59
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	955.59
	<i>Procurement Method :</i> SHOPPING	4TH	955.59
			4,489.47
100-8911-16-765-0206	OTHER SUPPLIES EXPENSES		
		1ST	67,157.22
	<i>Name of the Project :</i> FRUIT NURSERY DEVELOPMENT PROJECT	2ND	22,805.14
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			89,962.36
100-8911-16-765-0222	OTHER SUPPLIES EXPENSES		
		1ST	10,711.12
	<i>Name of the Project :</i> FARMERS INFORMATION TECHNOLOGY SERVICES/MIS	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			10,711.12
100-1914-16-765-0229	OTHER SUPPLIES EXPENSES		
		1ST	0.00
	<i>Name of the Project :</i> DRUG ABUSE PREVENTION PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PGO-PDAPRB	3RD	8,968.99
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,968.99
100-1151-16-765-0246	OTHER SUPPLIES EXPENSES		
		1ST	0.00
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	0.00
	<i>Location of the Project :</i> RTC-OCC PANABO CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00
100-8911-16-765-0251	OTHER SUPPLIES EXPENSES		
		1ST	10,945.70
	<i>Name of the Project :</i> RURAL BASED ORGANIZATION DEVELOPMENT	2ND	33,894.72
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,840.42
100-8751-16-765-0265	OTHER SUPPLIES EXPENSES		
		1ST	10,108.25
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	49,767.00
	<i>Location of the Project :</i> PEO-ADMIN	3RD	111,367.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			171,242.25
100-1151-16-765-0287	OTHER SUPPLIES EXPENSES		
		1ST	8,650.00
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	4,086.00
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			12,736.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-16-765-0305	OTHER SUPPLIES EXPENSES	1ST	26,100.00
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	0.00
	<i>Location of the Project :</i> RTC BRANCH 34	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			26,100.00
100-1021-16-765-0315	OTHER SUPPLIES EXPENSES	1ST	182,794.32
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	104,552.54
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			287,346.86
100-1021-16-765-0354	OTHER SUPPLIES EXPENSES	1ST	105,153.30
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	91,633.59
	<i>Location of the Project :</i> SP ROBERT L. SO OFFICE	3RD	90,131.40
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			286,918.29
100-1021-16-765-0366	OTHER SUPPLIES EXPENSES	1ST	211,244.40
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	75,710.46
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			286,954.86
100-1919-16-765-0374	OTHER SUPPLIES EXPENSES	1ST	48,390.28
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND	17,938.33
	<i>Location of the Project :</i> GENDER AND DEVELOPMENT OFFICE	3RD	17,531.33
	<i>Procurement Method :</i> SHOPPING	4TH	6,105.00
			89,964.94
100-1021-16-765-0380	OTHER SUPPLIES EXPENSES	1ST	287,805.55
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	0.00
	<i>Location of the Project :</i> SPO/FABC EDGAR T. CASTILLO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			287,805.55
100-1011-16-765-0418	OTHER SUPPLIES EXPENSES	1ST	89,978.91
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	0.00
	<i>Location of the Project :</i> SPO/FABC EDGAR T. CASTILLO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			89,978.91
100-1021-16-765-0429	OTHER SUPPLIES EXPENSES	1ST	138,787.66
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	87,423.13
	<i>Location of the Project :</i> SP-VICTOR M. PANDIAN	3RD	60,586.90
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			286,797.69

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8711-16-765-0435	OTHER SUPPLIES EXPENSES		
		1ST	183,591.88
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	104,910.58
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	53,429.64
	<i>Procurement Method :</i> SHOPPING	4TH	18,056.39
			359,988.49
100-1151-16-765-0449	OTHER SUPPLIES EXPENSES		
		1ST	1,600.00
	<i>Name of the Project :</i> FOR OFFICE USE	2ND	3,605.25
	<i>Location of the Project :</i> RTC BRANCH 31	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			5,205.25
100-8753-16-765-0462	OTHER SUPPLIES EXPENSES		
		1ST	1,061,720.00
	<i>Name of the Project :</i> CASTING & FABRICATION OF CHB & RCPC	2ND	1,044,395.00
	<i>Location of the Project :</i> PEO - CASTING	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			2,106,115.00
100-4411-16-765-0470	OTHER SUPPLIES EXPENSES		
		1ST	16,824.55
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	27,340.10
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	14,421.20
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			58,585.85
100-1914-16-765-0485	OTHER SUPPLIES EXPENSES		
		1ST	10,275.45
	<i>Name of the Project :</i> SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND	2,884.24
	<i>Location of the Project :</i> PGO-SMRP	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,159.69
100-4919-16-765-0518	OTHER SUPPLIES EXPENSES		
		1ST	22,683.10
	<i>Name of the Project :</i> PROVINCIAL INTER-LOCAL HEALTH DEV. PROGRAM	2ND	33,348.88
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			56,031.98
100-1021-16-765-0525	OTHER SUPPLIES EXPENSES		
		1ST	155,484.65
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	66,217.73
	<i>Location of the Project :</i> SP DE VEYRA	3RD	66,217.73
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			287,920.11
100-1021-16-765-0528	OTHER SUPPLIES EXPENSES		
		1ST	179,392.55
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	63,092.05
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	45,065.75
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			287,550.35

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-765-0534	OTHER SUPPLIES EXPENSES		
		1ST	134,688.35
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	81,118.35
	<i>Location of the Project :</i> SP ERNESTO T. EVANGELISTA	3RD	72,105.20
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			287,911.90
100-1021-16-765-0540	OTHER SUPPLIES EXPENSES		
		1ST	152,559.37
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	90,131.70
	<i>Location of the Project :</i> SPO- DUJALI	3RD	45,065.75
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			287,756.82
100-1021-16-765-0561	OTHER SUPPLIES EXPENSES		
		1ST	287,877.65
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	0.00
	<i>Location of the Project :</i> SP AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			287,877.65
100-4919-16-765-0583	OTHER SUPPLIES EXPENSES		
		1ST	34,820.99
	<i>Name of the Project :</i> PROVINCIAL NUTRITION PROGRAM	2ND	14,421.20
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			49,242.19
100-1919-16-765-0610	OTHER SUPPLIES EXPENSES		
		1ST	25,761.21
	<i>Name of the Project :</i> PGO-DNPCW	2ND	0.00
	<i>Location of the Project :</i> PGO-DNPCW	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			25,761.21
100-1071-16-765-0618	OTHER SUPPLIES EXPENSES		
		1ST	3,485.09
	<i>Name of the Project :</i> PBO-OTHER SUPPLIES EXPENSE	2ND	10,154.79
	<i>Location of the Project :</i> PBO	3RD	22,298.50
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			35,938.38
100-8753-16-765-0630	OTHER SUPPLIES EXPENSES		
		1ST	7,200.00
	<i>Name of the Project :</i> PEO QUALITY CONTROL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ENGINEER'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			7,200.00
100-1021-16-765-0641	OTHER SUPPLIES EXPENSES		
		1ST	166,443.00
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	121,076.72
	<i>Location of the Project :</i> SP MILLAN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			287,519.72

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8754-16-765-0646	OTHER SUPPLIES EXPENSES		
		1ST	342,100.28
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	209,235.06
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL DIVISION	3RD	206,413.07
	<i>Procurement Method :</i> BIDDING	4TH	186,709.41
			972,000.00
100-8753-16-765-0669	OTHER SUPPLIES EXPENSES		
		1ST	0.00
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PDP/SIM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-8754-16-765-0673	OTHER SUPPLIES EXPENSES		
		1ST	16,587.00
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	1,084.05
	<i>Location of the Project :</i> PEO- EQUIPMENT UTILIZAION & WATER SYSTEM DIV	3RD	315.20
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			17,986.25
100-1021-16-765-0686	OTHER SUPPLIES EXPENSES		
		1ST	99,144.65
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	99,144.65
	<i>Location of the Project :</i> PCL AALA	3RD	86,526.24
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			284,815.54
100-8911-16-765-0688	OTHER SUPPLIES EXPENSES		
		1ST	0.00
	<i>Name of the Project :</i> ANIMAL DISEASE DIAGNOSTIC LABORATORY	2ND	8,960.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			8,960.00
100-4919-16-765-0693	OTHER SUPPLIES EXPENSES		
		1ST	9,656.60
	<i>Name of the Project :</i> STI,HIV/AIDS PREVENTION AND CONTROL PROGRAM	2ND	7,295.60
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	5,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			22,452.20
100-1151-16-765-0712	OTHER SUPPLIES EXPENSES		
		1ST	3,575.00
	<i>Name of the Project :</i> OTHER OFFICE SUPPLIES	2ND	0.00
	<i>Location of the Project :</i> RTC, BRANCH 2, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,575.00
100-4919-16-765-0759	OTHER SUPPLIES EXPENSES		
		1ST	61,500.00
	<i>Name of the Project :</i> ENVIRONMENTAL HEALTH & SANITATION PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			61,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-16-765-0782	OTHER SUPPLIES EXPENSES		
		1ST	44,660.00
	<i>Name of the Project :</i> DENTAL HELATH PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HELATH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,660.00
100-1151-16-765-0786	OTHER SUPPLIES EXPENSES		
		1ST	886.93
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	5,948.77
	<i>Location of the Project :</i> RTC-BR. 30, TAGUM CITY, DDN	3RD	886.93
	<i>Procurement Method :</i> SHOPPING	4TH	901.35
			8,623.98
100-4919-16-765-0815	OTHER SUPPLIES EXPENSES		
		1ST	26,333.02
	<i>Name of the Project :</i> POPULATION MANAGEMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,333.02
100-4919-16-765-0824	OTHER SUPPLIES EXPENSES		
		1ST	13,475.00
	<i>Name of the Project :</i> PROVINCIAL TB AND LEPROSY CONTROL PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,475.00
100-4919-16-765-0833	OTHER SUPPLIES EXPENSES		
		1ST	60,063.30
	<i>Name of the Project :</i> OPERATION OF BARANGAY HEALTH WORKER	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			60,063.30
100-1011-16-765-0835	OTHER SUPPLIES EXPENSES		
		1ST	8,985.58
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> GENDER AND DEVELOPMENT OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,985.58
100-4421-16-765-0874	OTHER SUPPLIES EXPENSES		
		1ST	343,075.84
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	147,610.58
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	40,152.36
	<i>Procurement Method :</i> DC / SHOPPING	4TH	6,622.40
			537,461.18
100-1141-16-765-0877	OTHER SUPPLIES EXPENSES		
		1ST	3,602.19
	<i>Name of the Project :</i> OFFICIAL USE OF DAVAO PAROLE & PROB. OFFICE NO.	2ND	5,199.04
	<i>Location of the Project :</i> DAVAO PAROLE & PROBATION OFFICE NO. 1	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,801.23

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-16-765-0882	OTHER SUPPLIES EXPENSES			
		1ST	6,600.00	
	<i>Name of the Project :</i> REHABILITATION PROGRAM OF DPPO NO. 1 CLIENTS	2ND	6,600.00	
	<i>Location of the Project :</i> DAVAO PAROLE & PROBATION OFFICE NO. 1	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	13,200.00
100-1022-16-765-0887	OTHER SUPPLIES EXPENSES			
		1ST	0.00	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	192,881.58	
	<i>Location of the Project :</i> OSS	3RD	174,254.40	
	<i>Procurement Method :</i> SHOPPING	4TH	144,210.60	511,346.58
100-1919-16-765-0908	OTHER SUPPLIES EXPENSES			
		1ST	334,964.00	
	<i>Name of the Project :</i> SOCIO CULTURAL PROGRAM	2ND	334,964.00	
	<i>Location of the Project :</i> PROVINCIAL GOVERNORS OFFICE	3RD	244,764.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	31,522.00	946,214.00
100-4421-16-765-0919	OTHER SUPPLIES EXPENSES			
		1ST	393,831.71	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	207,465.98	
	<i>Location of the Project :</i> PEEDO-DDN HOSPITAL(KAPALONG ZONE)	3RD	116,904.65	
	<i>Procurement Method :</i> SHOPPING	4TH	91,492.58	809,694.92
100-1131-16-765-0947	OTHER SUPPLIES EXPENSES			
		1ST	16,153.15	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	1,802.64	
	<i>Location of the Project :</i> PLO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	17,955.79
100-8911-16-765-0951	OTHER SUPPLIES EXPENSES			
		1ST	16,738.50	
	<i>Name of the Project :</i> DAVNOR AGRI-FISHERY ECOTOURISM PARK	2ND	16,558.50	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	33,297.00
100-8911-16-765-0967	OTHER SUPPLIES EXPENSES			
		1ST	16,840.00	
	<i>Name of the Project :</i> INSTITUTIONALIZING OF ORGANIC AGRICULTURE IN	2ND	1,000.00	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	17,840.00
100-1919-16-765-0996	OTHER SUPPLIES EXPENSES			
		1ST	311,810.93	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	158,769.63	
	<i>Location of the Project :</i> PADO-DNIPC	3RD	158,819.63	
	<i>Procurement Method :</i> SHOPPING	4TH	90,524.78	719,924.97

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-8721-16-765-1000	OTHER SUPPLIES EXPENSES			
		1ST	1,922.80	
	<i>Name of the Project :</i> GENERAL FUND	2ND	39,515.72	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	8,913.88	
	<i>Procurement Method :</i> SHOPPING	4TH	6,991.08	57,343.48
100-1919-16-765-1007	OTHER SUPPLIES EXPENSES			
		1ST	100,000.00	
	<i>Name of the Project :</i> MAINTENANCE OF CAPITOL PARK & PLAZA	2ND	80,000.00	
	<i>Location of the Project :</i> PGSO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	180,000.00
100-8911-16-765-1035	OTHER SUPPLIES EXPENSES			
		1ST	26,964.00	
	<i>Name of the Project :</i> LIVESTOCK DEVELOPMENT PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	26,964.00
100-1161-16-765-1044	OTHER SUPPLIES EXPENSES			
		1ST	0.00	
	<i>Name of the Project :</i> WATER PROOFING OF RD VAULT	2ND	76,500.00	
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	76,500.00
100-1161-16-765-1050	OTHER SUPPLIES EXPENSES			
		1ST	6,390.63	
	<i>Name of the Project :</i> OTHER SUPPLIES OF REGISTRY OF DEEDS	2ND	6,390.63	
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	3,931.40	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	961.40	17,674.06
100-1021-16-765-1123	OTHER SUPPLIES EXPENSES			
		1ST	211,484.20	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	75,710.46	
	<i>Location of the Project :</i> BM HERNANIE L. DUCO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	287,194.66
100-1121-16-765-1132	OTHER SUPPLIES EXPENSES			
		1ST	11,761.76	
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	41,700.32	
	<i>Location of the Project :</i> PROVINCIAL INFORMATION	3RD	51,075.95	
	<i>Procurement Method :</i> SHOPPING	4TH	30,044.00	134,582.03
100-3919-16-765-1169	OTHER SUPPLIES EXPENSES			
		1ST	195,446.62	
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	183,327.42	
	<i>Location of the Project :</i> PADO-SPORTS	3RD	165,819.51	
	<i>Procurement Method :</i> SHOPPING	4TH	84,648.48	629,242.03

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-16-765-1243	OTHER SUPPLIES EXPENSES		
		1ST	36,484.20
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND	41,447.40
	<i>Location of the Project :</i> TOURISM	3RD	38,281.64
	<i>Procurement Method :</i> SHOPPING	4TH	18,702.76
			134,916.00
100-1101-16-765-1266	OTHER SUPPLIES EXPENSES		
		1ST	44,992.42
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSORS OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,992.42
100-1011-16-765-1280	OTHER SUPPLIES EXPENSES		
		1ST	129,594.91
	<i>Name of the Project :</i> PGO - OTHER SUPPLIES	2ND	111,108.48
	<i>Location of the Project :</i> PGO - CONSOLIDATED	3RD	31,185.60
	<i>Procurement Method :</i> DC / SHOPPING	4TH	22,000.00
			293,888.99
100-4411-16-765-1283	OTHER SUPPLIES EXPENSES		
		1ST	32,703.33
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	16,994.77
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	18,639.81
	<i>Procurement Method :</i> SHOPPING	4TH	4,506.57
			72,844.48
100-1919-16-765-1315	OTHER SUPPLIES EXPENSES		
		1ST	8,885.25
	<i>Name of the Project :</i> MSC	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HUMAN RESOURCE MANAGEMENT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,885.25
100-4412-16-765-1324	OTHER SUPPLIES EXPENSES		
		1ST	404,922.43
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PEEDO BLOOD BANKING DIVISION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			404,922.43
100-1141-16-765-1372	OTHER SUPPLIES EXPENSES		
		1ST	9,036.00
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	0.00
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,036.00
100-1914-16-765-1384	OTHER SUPPLIES EXPENSES		
		1ST	116,840.49
	<i>Name of the Project :</i> DPRC OTHER	2ND	0.00
	<i>Location of the Project :</i> PGO-PRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			116,840.49

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8731-16-765-1411	OTHER SUPPLIES EXPENSES		
		1ST	6,402.92
	<i>Name of the Project :</i> GENERAL FUND	2ND	22,594.23
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	12,352.98
	<i>Procurement Method :</i> DC / SHOPPING	4TH	3,520.00
			44,870.13
100-8911-16-765-1427	OTHER SUPPLIES EXPENSES		
		1ST	8,088.58
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MANAGEMENT	2ND	9,625.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			17,713.58
100-8911-16-765-1433	OTHER SUPPLIES EXPENSES		
		1ST	0.00
	<i>Name of the Project :</i> OPERATION & MAINTENANCE OF PMRB	2ND	35,210.66
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			35,210.66
100-1031-16-765-1453	OTHER SUPPLIES EXPENSES		
		1ST	33,649.45
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	17,036.89
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	3RD	47,681.94
	<i>Procurement Method :</i> SHOPPING	4TH	15,234.25
			113,602.53
100-1031-16-765-1454	OTHER SUPPLIES EXPENSES		
		1ST	14,000.00
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	35,567.84
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-P.A.	3RD	3,300.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			52,867.84
100-8911-16-765-1464	OTHER SUPPLIES EXPENSES		
		1ST	44,444.45
	<i>Name of the Project :</i> SUSTAINABLE UPLAND DEV'T PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			44,444.45
100-8911-16-765-1473	OTHER SUPPLIES EXPENSES		
		1ST	50,030.76
	<i>Name of the Project :</i> ENVIRONMENT, WILDLIFE & PROTECTED AREAS	2ND	15,180.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			65,210.76
100-8911-16-765-1480	OTHER SUPPLIES EXPENSES		
		1ST	0.00
	<i>Name of the Project :</i> DAIRY DEVELOPMENT HEALTH CARE PROGRAM	2ND	53,660.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			53,660.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1031-16-765-1482	OTHER SUPPLIES EXPENSES	1ST 0.00	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND 30,315.35	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-ADMIN	3RD 6,008.75	
	<i>Procurement Method :</i> SHOPPING	4TH 8,250.00	44,574.10
100-1011-16-765-1484	OTHER SUPPLIES EXPENSES	1ST 692,030.15	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND 236,642.20	
	<i>Location of the Project :</i> PGO-LUMPSUM	3RD 161,847.30	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 138,442.00	1,228,961.65
100-1919-16-765-1495	OTHER SUPPLIES EXPENSES	1ST 13,558.59	
	<i>Name of the Project :</i> FREE LEGAL ASSISTANCE TO BARANGAYS	2ND 3,283.50	
	<i>Location of the Project :</i> PLO	3RD 550.00	
	<i>Procurement Method :</i> SHOPPING	4TH 550.00	17,942.09
100-1011-16-765-1502	OTHER SUPPLIES EXPENSES	1ST 61,289.42	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND 59,486.79	
	<i>Location of the Project :</i> PCL AALA	3RD 0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH 0.00	120,776.21
100-1031-16-765-1504	OTHER SUPPLIES EXPENSES	1ST 4,553.78	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND 0.00	
	<i>Location of the Project :</i> PADO-IT	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	4,553.78
100-1016-16-765-1511	OTHER SUPPLIES EXPENSES	1ST 1,497,910.00	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND 721,052.00	
	<i>Location of the Project :</i> VICE GOVERNOR'S OFFICE	3RD 0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH 0.00	2,218,962.00
100-4421-16-765-1526	OTHER SUPPLIES EXPENSES	1ST 231,844.97	
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND 83,459.97	
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD 37,356.45	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	352,661.39
100-1041-16-765-1567	OTHER SUPPLIES EXPENSES	1ST 111,702.15	
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND 48,870.09	
	<i>Location of the Project :</i> PPDO	3RD 9,833.26	
	<i>Procurement Method :</i> SHOPPING	4TH 5,206.49	175,611.99

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-16-765-1608	OTHER SUPPLIES EXPENSES		
		1ST	25,076.85
	<i>Name of the Project :</i> OTHER SUPPLIES-LIVELIHOOD/SKILLS DEV'T	2ND	32,616.21
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEV'T DIVISION	3RD	44,633.71
	<i>Procurement Method :</i> SHOPPING	4TH	1,370.36
			103,697.13
100-1919-16-765-1620	OTHER SUPPLIES EXPENSES		
		1ST	1,760.00
	<i>Name of the Project :</i> OTHER SUPPLIES-PUBLIC EMPLOYMENT SERVICES	2ND	25,194.45
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEV'T DIVISION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,954.45
100-1919-16-765-1628	OTHER SUPPLIES EXPENSES		
		1ST	43,964.16
	<i>Name of the Project :</i> OTHER SUPPLIES-LITERACY DEV'T PROGRAM	2ND	24,005.02
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEV'T DIVISION	3RD	19,610.30
	<i>Procurement Method :</i> SHOPPING	4TH	1,370.36
			88,949.84
100-1919-16-765-1635	OTHER SUPPLIES EXPENSES		
		1ST	14,268.40
	<i>Name of the Project :</i> OTHER SUPPLIES-PROVINCIAL SHOLARSHIP	2ND	28,740.25
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEV'T DIVISION	3RD	1,650.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,658.65
100-1914-16-765-1643	OTHER SUPPLIES EXPENSES		
		1ST	43,865.70
	<i>Name of the Project :</i> PPOC REGULAR	2ND	43,865.70
	<i>Location of the Project :</i> DILG/PPOC	3RD	43,865.70
	<i>Procurement Method :</i> SHOPPING	4TH	43,865.70
			175,462.80
100-4919-16-765-1691	OTHER SUPPLIES EXPENSES		
		1ST	11,161.05
	<i>Name of the Project :</i> TOBACCO PREVENTION AND CONTROL PROGRAM	2ND	11,271.05
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			22,432.10
100-8911-16-765-1787	OTHER SUPPLIES EXPENSES		
		1ST	219,836.00
	<i>Name of the Project :</i> MARINE AND INLAND FISHERIES DEVELOPMENT	2ND	73,300.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	107,304.24
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			400,440.24
100-8911-16-765-1792	OTHER SUPPLIES EXPENSES		
		1ST	13,474.96
	<i>Name of the Project :</i> ANIMAL PRODUCT AND BY-PRODUCTS UTILIZATION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			13,474.96

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-16-765-1799	OTHER SUPPLIES EXPENSES		
		1ST	15,000.00
	<i>Name of the Project :</i> ANIMAL HEALTH CARE AND DISEASE MANAGEMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			15,000.00
100-8911-16-765-1808	OTHER SUPPLIES EXPENSES		
		1ST	12,342.67
	<i>Name of the Project :</i> ON FARM RESEARCH & TECHNOLOGY	2ND	1,150.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIT'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,492.67
100-8911-16-765-1856	OTHER SUPPLIES EXPENSES		
		1ST	71,912.72
	<i>Name of the Project :</i> ANIMAL BREEDING AND UPGRADING PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			71,912.72
100-7611-16-766-0004	Water Expense		
		1ST	9,373.65
	<i>Name of the Project :</i> WATER EXPENSES	2ND	9,373.65
	<i>Location of the Project :</i> PSWDO	3RD	9,373.65
	<i>Procurement Method :</i> DC / SHOPPING	4TH	7,835.41
			35,956.36
100-7999-16-766-0032	Water Expense		
		1ST	14,421.00
	<i>Name of the Project :</i> WATER EXPENSES	2ND	9,614.00
	<i>Location of the Project :</i> OPERATIONAL OF BAHAY PAG-ASA	3RD	9,614.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	9,614.00
			43,263.00
100-7611-16-766-0034	Water Expense		
		1ST	6,007.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	6,207.00
	<i>Location of the Project :</i> WOMEN DEVELOPMENT CENTER	3RD	6,407.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	6,407.00
			25,028.00
100-1081-16-766-0060	Water Expense		
		1ST	8,000.00
	<i>Name of the Project :</i> ACCOUNTING & AUDITING SERVICES	2ND	10,000.00
	<i>Location of the Project :</i> PACCO	3RD	8,000.00
	<i>Procurement Method :</i> BIDDING	4TH	10,000.00
			36,000.00
100-1091-16-766-0073	Water Expense		
		1ST	4,542.72
	<i>Name of the Project :</i> WATER EXPENSE	2ND	4,542.72
	<i>Location of the Project :</i> PTO	3RD	4,434.56
	<i>Procurement Method :</i> SHOPPING	4TH	4,434.56
			17,954.56

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7999-16-766-0086	Water Expense		
		1ST	38,456.00
	<i>Name of the Project :</i> PSWDO-LPRRC	2ND	6,008.76
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,464.76
100-1032-16-766-0129	Water Expense		
		1ST	4,400.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	4,400.00
	<i>Location of the Project :</i> PHRMO	3RD	4,400.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	4,400.00
			17,600.00
100-1151-16-766-0179	Water Expense		
		1ST	525.00
	<i>Name of the Project :</i> ADMINISTRATION OF JUSTICE	2ND	525.00
	<i>Location of the Project :</i> REGIONAL TRIAL COURT BRANCH 1	3RD	525.00
	<i>Procurement Method :</i> SHOPPING	4TH	525.00
			2,100.00
100-1061-16-766-0188	Water Expense		
		1ST	10,000.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	10,000.00
	<i>Location of the Project :</i> PGSO	3RD	10,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	6,000.00
			36,000.00
100-8911-16-766-0214	Water Expense		
		1ST	1,616.00
	<i>Name of the Project :</i> MANGO DEVELOPMENT PROJECT	2ND	1,120.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	1,120.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	640.00
			4,496.00
100-1021-16-766-0269	Water Expense		
		1ST	3,065.68
	<i>Name of the Project :</i> WATER EXPENSE	2ND	2,649.26
	<i>Location of the Project :</i> SP ROBERT L. SO	3RD	2,249.26
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,000.00
			8,964.20
100-1151-16-766-0289	Water Expense		
		1ST	1,600.00
	<i>Name of the Project :</i> WATER EXPENSES	2ND	1,600.00
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	1,600.00
	<i>Procurement Method :</i> SHOPPING	4TH	1,480.00
			6,280.00
100-1021-16-766-0311	Water Expense		
		1ST	3,985.68
	<i>Name of the Project :</i> WATER EXPENSE	2ND	3,345.68
	<i>Location of the Project :</i> SP DE VEYRA	3RD	1,640.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			8,971.36

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-766-0316	Water Expense		
		1ST	4,661.72
	<i>Name of the Project :</i> WATER EXPENSE	2ND	4,245.30
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			8,907.02
100-1021-16-766-0369	Water Expense		
		1ST	2,400.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	2,400.00
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	2,200.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,000.00
			9,000.00
100-1021-16-766-0382	Water Expense		
		1ST	5,670.58
	<i>Name of the Project :</i> WATER EXPENSE	2ND	1,442.10
	<i>Location of the Project :</i> SP- PANDIAN	3RD	961.40
	<i>Procurement Method :</i> BIDDING	4TH	721.05
			8,795.13
100-1021-16-766-0384	Water Expense		
		1ST	2,789.26
	<i>Name of the Project :</i> WATER EXPENSE	2ND	2,745.26
	<i>Location of the Project :</i> SPO/FABC EDGAR T. CASTILLO	3RD	1,712.84
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,712.84
			8,960.20
100-1021-16-766-0402	Water Expense		
		1ST	2,400.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	2,400.00
	<i>Location of the Project :</i> SP AALA	3RD	2,200.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,000.00
			9,000.00
100-1021-16-766-0437	Water Expense		
		1ST	3,985.68
	<i>Name of the Project :</i> WATER EXPENSE	2ND	3,345.68
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	1,640.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			8,971.36
100-8711-16-766-0452	Water Expense		
		1ST	7,872.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	7,872.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	7,872.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	7,872.00
			31,488.00
100-4411-16-766-0471	Water Expense		
		1ST	9,000.00
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	9,000.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	9,000.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	9,000.00
			36,000.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-766-0500	Water Expense		
		1ST	3,348.13
	<i>Name of the Project :</i> WATER EXPENSE	2ND	2,515.29
	<i>Location of the Project :</i> BM HERNANIE L. DUCO	3RD	2,515.29
	<i>Procurement Method :</i> DC / SHOPPING	4TH	576.84
			8,955.55
100-1021-16-766-0544	Water Expense		
		1ST	3,985.68
	<i>Name of the Project :</i> WATER EXPENSE	2ND	3,345.68
	<i>Location of the Project :</i> SPO-DUJALI	3RD	1,640.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,971.36
100-1021-16-766-0556	Water Expense		
		1ST	3,985.68
	<i>Name of the Project :</i> WATER EXPENSE	2ND	3,345.68
	<i>Location of the Project :</i> SP ERNESTO T. EVANGELISTA	3RD	1,640.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			8,971.36
100-1071-16-766-0612	Water Expense		
		1ST	3,600.00
	<i>Name of the Project :</i> PBO-WATER EXPENSES	2ND	3,600.00
	<i>Location of the Project :</i> PBO	3RD	3,600.00
	<i>Procurement Method :</i> SHOPPING	4TH	3,600.00
			14,400.00
100-8753-16-766-0634	Water Expense		
		1ST	1,600.00
	<i>Name of the Project :</i> PEO QUALITY CONTROL DIVISION	2ND	1,520.00
	<i>Location of the Project :</i> PROVINCIAL ENGINEER'S OFFICE	3RD	1,600.00
	<i>Procurement Method :</i> BIDDING	4TH	1,560.00
			6,280.00
100-1021-16-766-0644	Water Expense		
		1ST	2,400.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	2,400.00
	<i>Location of the Project :</i> SP MILLAN	3RD	1,600.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,600.00
			8,000.00
100-1021-16-766-0651	Water Expense		
		1ST	2,400.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	2,400.00
	<i>Location of the Project :</i> SP MILLAN	3RD	2,200.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,000.00
			9,000.00
100-8753-16-766-0652	Water Expense		
		1ST	0.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PDP/SIM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8754-16-766-0663	Water Expense		
		1ST	1,600.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	1,560.00
	<i>Location of the Project :</i> PEO- EQUIPMENT UTILIZATION & WATER SYSTEM DIV.	3RD	1,560.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	1,560.00
			6,280.00
100-8754-16-766-0664	Water Expense		
		1ST	6,800.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	6,800.00
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL DIVISION	3RD	6,680.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	6,720.00
			27,000.00
100-1021-16-766-0674	Water Expense		
		1ST	2,849.26
	<i>Name of the Project :</i> WATER EXPENSE	2ND	2,449.26
	<i>Location of the Project :</i> PCL AALA	3RD	2,865.68
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			8,164.20
100-8753-16-766-0706	Water Expense		
		1ST	17,930.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	18,150.00
	<i>Location of the Project :</i> PEO - DISTRICT 2	3RD	17,930.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	17,930.00
			71,940.00
100-4421-16-766-0763	Water Expense		
		1ST	40,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	26,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	14,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	10,000.00
			90,000.00
100-1151-16-766-0787	Water Expense		
		1ST	2,000.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	1,800.00
	<i>Location of the Project :</i> RTC-BRANCH 30, TAGUM CITY, DDN	3RD	1,800.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	1,800.00
			7,400.00
100-4421-16-766-0809	Water Expense		
		1ST	20,000.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	18,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	18,000.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	16,000.00
			72,000.00
100-1022-16-766-0888	Water Expense		
		1ST	13,040.00
	<i>Name of the Project :</i> WATER EXPENSES	2ND	13,000.00
	<i>Location of the Project :</i> OSS	3RD	13,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	13,000.00
			52,040.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1161-16-766-1016	Water Expense		
		1ST	2,403.50
	<i>Name of the Project :</i> LAND REGISTRATION AUTHORITY	2ND	2,403.50
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	2,403.50
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,403.50
			9,614.00
100-1121-16-766-1134	Water Expense		
		1ST	4,800.00
	<i>Name of the Project :</i> WATER EXPENSES	2ND	4,800.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	4,400.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,000.00
			18,000.00
100-1131-16-766-1209	Water Expense		
		1ST	900.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	900.00
	<i>Location of the Project :</i> PLO	3RD	900.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	900.00
			3,600.00
100-1919-16-766-1213	Water Expense		
		1ST	1,922.80
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND	1,922.80
	<i>Location of the Project :</i> TOURISM	3RD	1,826.66
	<i>Procurement Method :</i> SHOPPING	4TH	1,442.10
			7,114.36
100-1011-16-766-1247	Water Expense		
		1ST	509,542.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	509,542.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	389,367.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	209,104.50
			1,617,555.50
100-1011-16-766-1267	Water Expense		
		1ST	5,239.63
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	5,239.63
	<i>Location of the Project :</i> PROVINCIAL ASSESSORS OFFICE	3RD	5,239.63
	<i>Procurement Method :</i> SHOPPING	4TH	5,239.63
			20,958.52
100-4411-16-766-1284	Water Expense		
		1ST	1,800.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	1,800.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	1,800.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			5,400.00
100-4412-16-766-1331	Water Expense		
		1ST	4,605.25
	<i>Name of the Project :</i> WATER EXPENSE	2ND	4,565.25
	<i>Location of the Project :</i> PEEDO BLOOD BANKING DIVISION	3RD	4,405.25
	<i>Procurement Method :</i> SHOPPING	4TH	4,405.25
			17,981.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8731-16-766-1412	Water Expense		
		1ST	2,800.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	2,800.00
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	2,800.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,400.00
			10,800.00
100-1031-16-766-1447	Water Expense		
		1ST	17,000.00
	<i>Name of the Project :</i> WATER EXPENSES	2ND	17,000.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	3RD	17,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	17,000.00
			68,000.00
100-1016-16-766-1512	Water Expense		
		1ST	12,000.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	12,000.00
	<i>Location of the Project :</i> VICE GOVERNOR'S OFFICE	3RD	10,800.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	10,000.00
			44,800.00
100-4421-16-766-1527	Water Expense		
		1ST	0.00
	<i>Name of the Project :</i> WATER EXPENSES	2ND	0.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			135,000.00
100-1041-16-766-1568	Water Expense		
		1ST	6,800.00
	<i>Name of the Project :</i> WATER EXPENSES	2ND	6,800.00
	<i>Location of the Project :</i> PPDO	3RD	6,800.00
	<i>Procurement Method :</i> SHOPPING	4TH	7,200.00
			27,600.00
100-1914-16-766-1646	Water Expense		
		1ST	22,200.00
	<i>Name of the Project :</i> PPOC REGULAR	2ND	22,200.00
	<i>Location of the Project :</i> DILG/PPOC	3RD	22,200.00
	<i>Procurement Method :</i> SHOPPING	4TH	22,200.00
			88,800.00
100-8721-16-766-1695	Water Expense		
		1ST	4,403.50
	<i>Name of the Project :</i> GENERAL FUND	2ND	3,201.75
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	2,801.75
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,801.75
			13,208.75
100-7611-16-767-0016	Electricity Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ELECTRICITY EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			70,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7999-16-767-0033	Electricity Expenses		
		1ST	4,500.00
	<i>Name of the Project :</i> ELECTRICITY EXPENSES	2ND	4,500.00
	<i>Location of the Project :</i> OPERATIONAL OF BAHAY PAG-ASA	3RD	4,500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	4,500.00
			18,000.00
100-7999-16-767-0091	Electricity Expenses		
		1ST	21,326.25
	<i>Name of the Project :</i> PSWDO-LPRRC	2ND	0.00
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			21,326.25
100-8911-16-767-0215	Electricity Expenses		
		1ST	3,000.00
	<i>Name of the Project :</i> MANGO DEVELOPMENT PROJECT	2ND	3,000.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	3,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			9,000.00
100-8754-16-767-0666	Electricity Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ELECTRICITY EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL MANAGEMENT	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			112,500.00
100-8753-16-767-0708	Electricity Expenses		
		1ST	67,500.00
	<i>Name of the Project :</i> ELECTRICITY EXPENSE	2ND	67,500.00
	<i>Location of the Project :</i> PEO - DISTRICT 2	3RD	67,500.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	67,500.00
			270,000.00
100-4421-16-767-0764	Electricity Expenses		
		1ST	225,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	225,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	225,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	300,000.00
			1,075,000.00
100-4421-16-767-0811	Electricity Expenses		
		1ST	300,000.00
	<i>Name of the Project :</i> ELECTRICITY EXPENSE	2ND	300,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	300,000.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	150,000.00
			1,050,000.00
100-1011-16-767-1187	Electricity Expenses		
		1ST	4,889,620.70
	<i>Name of the Project :</i> ELECTRICITY EXPENSES	2ND	5,047,350.40
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	5,047,350.40
	<i>Procurement Method :</i> DC / SHOPPING	4TH	4,731,891.00
			19,716,212.50

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-16-767-1532	Electricity Expenses		
		1ST	337,500.00
	<i>Name of the Project :</i> ELECTRICITY EXPENSES	2ND	337,500.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	337,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	337,500.00
			1,350,000.00
100-7611-16-768-0017	Cooking Gas Expenses		
		1ST	1,100.00
	<i>Name of the Project :</i> COOKING GAS EXPENSES	2ND	1,100.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			2,200.00
100-7611-16-768-0029	Cooking Gas Expenses		
		1ST	5,500.00
	<i>Name of the Project :</i> COOKING GAS	2ND	5,500.00
	<i>Location of the Project :</i> WOMEN DEVELOPMENT CENTER	3RD	5,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	5,500.00
			22,000.00
100-7999-16-768-0035	Cooking Gas Expenses		
		1ST	5,940.00
	<i>Name of the Project :</i> COOKING GAS EXPENSES	2ND	5,940.00
	<i>Location of the Project :</i> OPERATIONAL OF BAHAY PAG-ASA	3RD	4,950.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	4,950.00
			21,780.00
100-7999-16-768-0093	Cooking Gas Expenses		
		1ST	13,106.31
	<i>Name of the Project :</i> PSWDO-LPRRC	2ND	0.00
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,106.31
100-8911-16-768-0235	Cooking Gas Expenses		
		1ST	14,818.39
	<i>Name of the Project :</i> AGRICULTURAL SUPPORT SERVICES	2ND	10,612.26
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	9,512.26
	<i>Procurement Method :</i> SHOPPING	4TH	9,512.26
			44,455.17
100-8753-16-768-0635	Cooking Gas Expenses		
		1ST	1,100.00
	<i>Name of the Project :</i> PEO QUALITY CONTROL DIVISION	2ND	1,100.00
	<i>Location of the Project :</i> PROVINCIAL ENGINEER'S OFFICE	3RD	1,100.00
	<i>Procurement Method :</i> BIDDING	4TH	1,100.00
			4,400.00
100-4421-16-768-0765	Cooking Gas Expenses		
		1ST	37,855.18
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	32,447.30
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	37,855.18
	<i>Procurement Method :</i> DC / SHOPPING	4TH	25,957.84
			134,115.50

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-16-768-0845	Cooking Gas Expenses		
		1ST	21,030.00
	<i>Name of the Project :</i> COOKING GAS EXPENSE	2ND	16,824.52
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	16,824.52
	<i>Procurement Method :</i> DC / SHOPPING	4TH	12,618.00
			67,297.04
100-1011-16-768-1195	Cooking Gas Expenses		
		1ST	4,506.60
	<i>Name of the Project :</i> COOKING GAS EXPENSES	2ND	3,605.28
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			8,111.88
100-4421-16-768-1533	Cooking Gas Expenses		
		1ST	10,935.95
	<i>Name of the Project :</i> COOKING GAS EXPENSES	2ND	10,935.95
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	10,935.95
	<i>Procurement Method :</i> SHOPPING	4TH	10,935.95
			43,743.80
100-8911-16-768-1793	Cooking Gas Expenses		
		1ST	4,290.00
	<i>Name of the Project :</i> ANIMAL PRODUCT AND BY-PRODUCT UTILIZATION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,290.00
100-7611-16-771-0018	Postage & Deliveries		
		1ST	240.35
	<i>Name of the Project :</i> POSTAGE AND DELIVERIES	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			890.35
100-1081-16-771-0061	Postage & Deliveries		
		1ST	1,442.16
	<i>Name of the Project :</i> ACCOUNTING & AUDITING SERVICES	2ND	1,261.89
	<i>Location of the Project :</i> PACCO	3RD	1,261.89
	<i>Procurement Method :</i> BIDDING	4TH	1,261.89
			5,227.83
100-1091-16-771-0075	Postage & Deliveries		
		1ST	455.72
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND	447.30
	<i>Location of the Project :</i> PTO	3RD	447.30
	<i>Procurement Method :</i> SHOPPING	4TH	447.30
			1,797.62
100-7999-16-771-0094	Postage & Deliveries		
		1ST	900.00
	<i>Name of the Project :</i> PSWDO-LPRRC	2ND	0.00
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			900.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1032-16-771-0130	Postage & Deliveries		
		1ST	2,400.00
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND	1,600.00
	<i>Location of the Project :</i> PHRMO	3RD	1,600.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	1,600.00
			7,200.00
100-1061-16-771-0189	Postage & Deliveries		
		1ST	300.00
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND	200.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			500.00
100-8751-16-771-0268	Postage & Deliveries		
		1ST	0.00
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND	0.00
	<i>Location of the Project :</i> PEO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			1,800.00
100-1151-16-771-0290	Postage & Deliveries		
		1ST	0.00
	<i>Name of the Project :</i> POSTAGE AND DELIVERIES	2ND	0.00
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	5,377.35
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			5,377.35
100-4411-16-771-0473	Postage & Deliveries		
		1ST	432.66
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	432.66
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			865.32
100-4421-16-771-0766	Postage & Deliveries		
		1ST	9,013.25
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	4,686.89
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	3,605.30
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			17,305.44
100-4421-16-771-0847	Postage & Deliveries		
		1ST	961.40
	<i>Name of the Project :</i> POSTAGE AND DELIVERIES	2ND	961.40
	<i>Location of the Project :</i> DAVAO DEL NROTE HOSPITAL, IGACOS ZONE	3RD	721.05
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			2,643.85
100-1022-16-771-0889	Postage & Deliveries		
		1ST	0.00
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND	0.00
	<i>Location of the Project :</i> OSS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			45,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1131-16-771-0949	Postage & Deliveries		
		1ST	1,045.62
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND	829.29
	<i>Location of the Project :</i> PLO	3RD	865.35
	<i>Procurement Method :</i> DC / SHOPPING	4TH	829.29
			3,569.55
100-1011-16-771-1248	Postage & Deliveries		
		1ST	6,008.75
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND	7,210.50
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	7,210.50
	<i>Procurement Method :</i> DC / SHOPPING	4TH	6,008.75
			26,438.50
100-4411-16-771-1285	Postage & Deliveries		
		1ST	901.35
	<i>Name of the Project :</i> POSTAGE & DELIVERY EXPENSE	2ND	901.35
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	721.08
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			2,693.78
100-1101-16-771-1314	Postage & Deliveries		
		1ST	0.00
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			900.00
100-4412-16-771-1325	Postage & Deliveries		
		1ST	1,442.10
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND	1,442.10
	<i>Location of the Project :</i> PEEDO BLOOD BANKING DIVISION	3RD	1,442.10
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,326.30
100-1031-16-771-1446	Postage & Deliveries		
		1ST	2,125.00
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND	2,125.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	3RD	2,125.00
	<i>Procurement Method :</i> SHOPPING	4TH	2,125.00
			8,500.00
100-4421-16-771-1534	Postage & Deliveries		
		1ST	0.00
	<i>Name of the Project :</i> POSTAGE AND DELIVERIES	2ND	0.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,800.00
100-1041-16-771-1569	Postage & Deliveries		
		1ST	2,800.00
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND	2,500.00
	<i>Location of the Project :</i> PPDO	3RD	2,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	2,500.00
			10,300.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-772-0006	Telephone Expense-Landline	1ST	4,845.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE (LANDLINE)	2ND	3,633.75
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	2,422.50
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,422.50
			13,323.75
100-1151-16-772-0291	Telephone Expense-Landline	1ST	1,440.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES-LANDLINE	2ND	1,440.00
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	1,440.00
	<i>Procurement Method :</i> SHOPPING	4TH	960.00
			5,280.00
100-1151-16-772-0309	Telephone Expense-Landline	1ST	0.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	0.00
	<i>Location of the Project :</i> RTC-BR.34 PANABO CITY	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			14,000.00
100-1151-16-772-0310	Telephone Expense-Landline	1ST	0.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES-LANDLINE	2ND	0.00
	<i>Location of the Project :</i> RTC-OCC, PANABO CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			21,252.00
100-1021-16-772-0312	Telephone Expense-Landline	1ST	4,845.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	3,633.75
	<i>Location of the Project :</i> SP DE VEYRA	3RD	2,422.50
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,422.50
			13,323.75
100-1021-16-772-0317	Telephone Expense-Landline	1ST	3,633.75
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	3,633.75
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	3,633.75
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,422.50
			13,323.75
100-1021-16-772-0387	Telephone Expense-Landline	1ST	3,633.75
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	3,633.75
	<i>Location of the Project :</i> SPO/FABC EDGAR T. CASTILLO	3RD	3,633.75
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,422.50
			13,323.75
100-1021-16-772-0399	Telephone Expense-Landline	1ST	4,845.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	3,633.75
	<i>Location of the Project :</i> SP-VICTOR M. PANDIAN	3RD	2,422.50
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,422.50
			13,323.75

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1021-16-772-0406	Telephone Expense-Landline	1ST	4,845.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	3,633.75	
	<i>Location of the Project :</i> SP AALA	3RD	2,422.50	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,422.50	13,323.75
100-1021-16-772-0434	Telephone Expense-Landline	1ST	4,845.00	
	<i>Name of the Project :</i> TELEPHONE LANDLINE EXPENSE	2ND	3,633.75	
	<i>Location of the Project :</i> SP- VICTOR M. PANDIAN	3RD	2,422.50	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,422.50	13,323.75
100-8711-16-772-0454	Telephone Expense-Landline	1ST	3,460.98	
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	3,460.98	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	3,460.98	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	10,382.94
100-1021-16-772-0463	Telephone Expense-Landline	1ST	4,845.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSE -LANDLINE	2ND	3,633.75	
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	2,422.50	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,422.50	13,323.75
100-4411-16-772-0474	Telephone Expense-Landline	1ST	7,510.95	
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	7,510.95	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	7,510.95	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	7,510.95	30,043.80
100-1021-16-772-0508	Telephone Expense-Landline	1ST	4,845.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	3,633.75	
	<i>Location of the Project :</i> BM HERNANIE L. DUCO	3RD	2,422.50	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,422.50	13,323.75
100-1021-16-772-0512	Telephone Expense-Landline	1ST	4,845.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	3,633.75	
	<i>Location of the Project :</i> BM HERNANIE L. DUCO	3RD	2,422.50	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,422.50	13,323.75
100-1021-16-772-0549	Telephone Expense-Landline	1ST	4,845.00	
	<i>Name of the Project :</i> TELEPHONE EXPENCE -LANDLINE	2ND	3,633.75	
	<i>Location of the Project :</i> SPO-DUJALI	3RD	2,422.50	
	<i>Procurement Method :</i> SHOPPING	4TH	2,422.50	13,323.75

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-772-0557	Telephone Expense-Landline		
		1ST	4,845.00
	<i>Name of the Project :</i> TELEPHONE EXPNESE-LANDLINE	2ND	3,633.75
	<i>Location of the Project :</i> SP ERNESTO T. EVANGELISTA	3RD	2,422.50
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,422.50
			13,323.75
100-8753-16-772-0600	Telephone Expense-Landline		
		1ST	4,500.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PEO- 1ST ENIGNEERING	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,500.00
100-1021-16-772-0647	Telephone Expense-Landline		
		1ST	4,845.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	3,633.75
	<i>Location of the Project :</i> SP MILLAN	3RD	2,422.50
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,422.50
			13,323.75
100-1021-16-772-0687	Telephone Expense-Landline		
		1ST	4,845.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	3,633.75
	<i>Location of the Project :</i> PCL AALA	3RD	2,422.50
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,422.50
			13,323.75
100-1151-16-772-0715	Telephone Expense-Landline		
		1ST	0.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES - LANDLINE	2ND	0.00
	<i>Location of the Project :</i> RTC, BRANCH 2, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			5,400.00
100-4421-16-772-0768	Telephone Expense-Landline		
		1ST	6,416.65
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	6,416.65
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	6,416.65
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,566.66
			21,816.61
100-1151-16-772-0788	Telephone Expense-Landline		
		1ST	1,125.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	1,125.00
	<i>Location of the Project :</i> RTC-BR. 30, TAGUM CITY, DDN	3RD	1,125.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	1,125.00
			4,500.00
100-1022-16-772-0890	Telephone Expense-Landline		
		1ST	9,300.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	9,300.00
	<i>Location of the Project :</i> OSS	3RD	9,300.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	3,100.00
			31,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1161-16-772-1019	Telephone Expense-Landline		
		1ST	960.00
	<i>Name of the Project :</i> LAND REGISTRATION AUTHORITY	2ND	960.00
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	1,440.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	960.00
			4,320.00
100-1011-16-772-1249	Telephone Expense-Landline		
		1ST	540,787.50
	<i>Name of the Project :</i> TELEPHONE EXPENSES -LANDLINE	2ND	480,700.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNORS OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			1,021,487.50
100-4411-16-772-1288	Telephone Expense-Landline		
		1ST	3,500.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	3,500.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	3,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			10,500.00
100-4412-16-772-1326	Telephone Expense-Landline		
		1ST	2,700.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES-LANDLINE	2ND	2,700.00
	<i>Location of the Project :</i> PEEDO BLOOD BANKING DIVISION	3RD	2,700.00
	<i>Procurement Method :</i> SHOPPING	4TH	2,700.00
			10,800.00
100-1016-16-772-1513	Telephone Expense-Landline		
		1ST	27,500.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	27,500.00
	<i>Location of the Project :</i> VICE GOVERNOR'S OFFICE	3RD	27,500.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	6,875.00
			89,375.00
100-4421-16-772-1535	Telephone Expense-Landline		
		1ST	3,375.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES-LANDLINE	2ND	3,375.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	3,375.00
	<i>Procurement Method :</i> SHOPPING	4TH	3,375.00
			13,500.00
100-4421-16-772-1685	Telephone Expense-Landline		
		1ST	15,939.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES-LANDLINE	2ND	10,626.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	10,626.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	5,313.00
			42,504.00
100-7611-16-774-0021	Internet Expenses		
		1ST	6,600.00
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	6,600.00
	<i>Location of the Project :</i> PSWDO	3RD	6,600.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	6,600.00
			26,400.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-16-774-0180	Internet Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATION OF JUSTICE	2ND	0.00
	<i>Location of the Project :</i> REGIONAL TRIAL COURT BRANCH 1	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			13,000.00
100-8911-16-774-0224	Internet Expenses		
		1ST	11,000.00
	<i>Name of the Project :</i> FARMERS INFORMATION TECHNOLOGY SERVICES/MIS	2ND	8,250.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	8,250.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	8,250.00
			35,750.00
100-1151-16-774-0292	Internet Expenses		
		1ST	3,300.00
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	3,300.00
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	3,300.00
	<i>Procurement Method :</i> SHOPPING	4TH	2,200.00
			12,100.00
100-8711-16-774-0455	Internet Expenses		
		1ST	7,800.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	7,800.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	7,800.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	7,800.00
			31,200.00
100-4411-16-774-0483	Internet Expenses		
		1ST	8,800.00
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	8,800.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	8,800.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	4,400.00
			30,800.00
100-1151-16-774-0595	Internet Expenses		
		1ST	3,960.00
	<i>Name of the Project :</i> INTERNET CONNECTION FOR RESEARCH/UPDATES	2ND	3,960.00
	<i>Location of the Project :</i> RTC BR 31	3RD	3,960.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	3,960.00
			15,840.00
100-1151-16-774-0717	Internet Expenses		
		1ST	0.00
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	0.00
	<i>Location of the Project :</i> RTC, BRANCH 2, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			13,200.00
100-4421-16-774-0769	Internet Expenses		
		1ST	5,280.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	3,960.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	3,960.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	3,960.00
			17,160.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-16-774-0789	Internet Expenses	1ST	4,050.00
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	4,050.00
	<i>Location of the Project :</i> RTC-BR. 30, TAGUM CITY, DDN	3RD	4,050.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	4,050.00
			16,200.00
100-1141-16-774-0844	Internet Expenses	1ST	0.00
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	0.00
	<i>Location of the Project :</i> DAVAO PAROLE AND PROBATION OFFICE NO. 1	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			12,000.00
100-1022-16-774-0921	Internet Expenses	1ST	53,592.00
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	53,592.00
	<i>Location of the Project :</i> OSS	3RD	53,592.00
	<i>Procurement Method :</i> SHOPPING	4TH	17,864.00
			178,640.00
100-4411-16-774-1292	Internet Expenses	1ST	9,000.00
	<i>Name of the Project :</i> INTERNET EXPENSE	2ND	9,000.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	3,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			21,500.00
100-4412-16-774-1328	Internet Expenses	1ST	6,000.00
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	6,000.00
	<i>Location of the Project :</i> PEEDO BLOOD BANKING DIVISION	3RD	4,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,500.00
			21,000.00
100-1914-16-774-1391	Internet Expenses	1ST	5,280.00
	<i>Name of the Project :</i> INTERNET EXPENSE	2ND	3,960.00
	<i>Location of the Project :</i> PGO-PRC	3RD	3,960.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	3,960.00
			17,160.00
100-1031-16-774-1445	Internet Expenses	1ST	675,000.00
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	675,000.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	3RD	675,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	675,000.00
			2,700,000.00
100-4421-16-774-1536	Internet Expenses	1ST	4,500.00
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	4,500.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	4,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,500.00
			18,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-16-774-1686	Internet Expenses		
		1ST	9,900.00
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	9,900.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	9,900.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	13,200.00
			42,900.00
100-1141-16-774-1769	Internet Expenses		
		1ST	7,800.00
	<i>Name of the Project :</i> INTERNET EXPENSE	2ND	7,800.00
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTOR	3RD	7,800.00
	<i>Procurement Method :</i> SHOPPING	4TH	7,800.00
			31,200.00
100-4411-16-775-0488	Cable,Satellite,Telegraph & Radio Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			14,400.00
100-4421-16-775-0850	Cable,Satellite,Telegraph & Radio Expenses		
		1ST	4,807.00
	<i>Name of the Project :</i> CABLE, SATL, TELEGRAPH & RADIO EXP.	2ND	3,605.25
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	3,605.25
	<i>Procurement Method :</i> DC / SHOPPING	4TH	3,605.25
			15,622.75
100-1011-16-775-1251	Cable,Satellite,Telegraph & Radio Expenses		
		1ST	33,000.00
	<i>Name of the Project :</i> CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	2ND	33,000.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	33,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	33,000.00
			132,000.00
100-4411-16-775-1294	Cable,Satellite,Telegraph & Radio Expenses		
		1ST	3,600.00
	<i>Name of the Project :</i> CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSE	2ND	3,600.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	3,600.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			10,800.00
100-1016-16-775-1514	Cable,Satellite,Telegraph & Radio Expenses		
		1ST	4,082.12
	<i>Name of the Project :</i> CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSE	2ND	3,721.59
	<i>Location of the Project :</i> VICE GOVERNOR'S OFFICE	3RD	2,640.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			10,443.71
100-1041-16-775-1570	Cable,Satellite,Telegraph & Radio Expenses		
		1ST	0.00
	<i>Name of the Project :</i> CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1022-16-775-1649	Cable,Satellite,Telegraph & Radio Expenses			
		1ST	3,745.00	
	<i>Name of the Project :</i> CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSE	2ND	3,745.00	
	<i>Location of the Project :</i> OSS	3RD	3,745.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,265.00	13,500.00
100-4919-16-780-0750	Advertising Expense			
		1ST	0.00	
	<i>Name of the Project :</i> TOBACCO PREVENTION AND CONTROL PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,000.00
100-3919-16-780-1172	Advertising Expense			
		1ST	0.00	
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,000.00
100-1919-16-780-1237	Advertising Expense			
		1ST	0.00	
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATO'S OFFICE	2ND	0.00	
	<i>Location of the Project :</i> TOURISM	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	255,000.00
100-1919-16-780-1609	Advertising Expense			
		1ST	0.00	
	<i>Name of the Project :</i> ADVERTISING EXPENSE-LIVELIHOOD/SKILLS DEV'T	2ND	0.00	
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEV'T PROGRAM	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	8,500.00
100-1919-16-780-1773	Advertising Expense			
		1ST	16,500.00	
	<i>Name of the Project :</i> DAVAO DEL NORTE INVESTMENT PROMOTION	2ND	22,000.00	
	<i>Location of the Project :</i> PROVINCIAL ALMINISTRATOR'S OFFICE	3RD	5,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	44,000.00
100-1021-16-781-0007	Printing & Binding Expense			
		1ST	35,200.00	
	<i>Name of the Project :</i> PRINTING AND BINDING	2ND	0.00	
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	35,200.00
100-1081-16-781-0062	Printing & Binding Expense			
		1ST	8,800.00	
	<i>Name of the Project :</i> ACCOUNTING & AUDITING SERVICES	2ND	8,800.00	
	<i>Location of the Project :</i> PACCO	3RD	8,800.00	
	<i>Procurement Method :</i> BIDDING	4TH	8,800.00	35,200.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-16-781-0084	Printing & Binding Expense	1ST 12,405.30	
	<i>Name of the Project :</i> FORMULATION OF PERIODIC FINANCIAL REPORT	2ND 12,405.30	
	<i>Location of the Project :</i> PACCO	3RD 8,800.00	
	<i>Procurement Method :</i> BIDDING	4TH 10,602.65	44,213.25
100-1919-16-781-0121	Printing & Binding Expense	1ST 102,600.00	
	<i>Name of the Project :</i> MAINTENANCE OF OPERATION BAC	2ND 102,600.00	
	<i>Location of the Project :</i> PGO-BAC	3RD 68,400.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	273,600.00
100-1032-16-781-0136	Printing & Binding Expense	1ST 6,688.00	
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND 1,100.00	
	<i>Location of the Project :</i> PHRMO	3RD 1,100.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	8,888.00
100-1919-16-781-0162	Printing & Binding Expense	1ST 0.00	
	<i>Name of the Project :</i> SOCIO-CULTURAL PROGRAM	2ND 13,460.16	
	<i>Location of the Project :</i> PHRMO	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	13,460.16
100-1061-16-781-0190	Printing & Binding Expense	1ST 31,800.00	
	<i>Name of the Project :</i> PUBLICATION EXPENSE	2ND 34,800.00	
	<i>Location of the Project :</i> PGSO	3RD 20,400.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	87,000.00
100-8911-16-781-0226	Printing & Binding Expense	1ST 29,630.56	
	<i>Name of the Project :</i> FARMERS INFORMATION TECHNOLOGY SERVICES/MIS	2ND 7,656.00	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD 7,656.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	44,942.56
100-1914-16-781-0234	Printing & Binding Expense	1ST 0.00	
	<i>Name of the Project :</i> DRUG ABUSE PREVENTION PROGRAM	2ND 0.00	
	<i>Location of the Project :</i> PGO-PDAPRB	3RD 8,978.94	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	8,978.94
100-1021-16-781-0275	Printing & Binding Expense	1ST 24,640.00	
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND 11,000.00	
	<i>Location of the Project :</i> SP ROBERT L. SO OFFICE	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	35,640.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-781-0318	Printing & Binding Expense		
		1ST	17,996.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	17,996.00
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			35,992.00
100-1021-16-781-0321	Printing & Binding Expense		
		1ST	22,000.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	13,992.00
	<i>Location of the Project :</i> SP DE VEYRA	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			35,992.00
100-1919-16-781-0377	Printing & Binding Expense		
		1ST	11,511.20
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND	4,326.40
	<i>Location of the Project :</i> GENDER AND DEVELOPMENT OFFICE	3RD	6,644.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			22,481.60
100-1021-16-781-0388	Printing & Binding Expense		
		1ST	0.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	0.00
	<i>Location of the Project :</i> SPO/FABC EDGAR T. CASTILLO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			36,000.00
100-1021-16-781-0401	Printing & Binding Expense		
		1ST	35,992.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	0.00
	<i>Location of the Project :</i> SP-VICTOR M. PANDIAN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			35,992.00
100-1021-16-781-0408	Printing & Binding Expense		
		1ST	35,970.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	0.00
	<i>Location of the Project :</i> SP AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			35,970.00
100-1021-16-781-0464	Printing & Binding Expense		
		1ST	33,000.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	2,860.00
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			35,860.00
100-1021-16-781-0481	Printing & Binding Expense		
		1ST	33,000.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	2,860.00
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			35,860.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-16-781-0505	Printing & Binding Expense		
		1ST	0.00
	<i>Name of the Project :</i> REVENUE GENERATION PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PTO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			189,000.00
100-1021-16-781-0517	Printing & Binding Expense		
		1ST	0.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	0.00
	<i>Location of the Project :</i> BM HERNANIE L. DUCO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			36,000.00
100-1914-16-781-0520	Printing & Binding Expense		
		1ST	3,600.00
	<i>Name of the Project :</i> SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND	3,600.00
	<i>Location of the Project :</i> PGO-SMRP	3RD	1,800.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-1021-16-781-0548	Printing & Binding Expense		
		1ST	35,860.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	0.00
	<i>Location of the Project :</i> SPO-DUJALI	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			35,860.00
100-1021-16-781-0558	Printing & Binding Expense		
		1ST	22,000.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	13,992.00
	<i>Location of the Project :</i> SP ERNESTO T. EVANGELISTA	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			35,992.00
100-1021-16-781-0564	Printing & Binding Expense		
		1ST	35,200.00
	<i>Name of the Project :</i> PRINTING & BINDING	2ND	0.00
	<i>Location of the Project :</i> BM HERNANIE L. DUCO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			35,200.00
100-1071-16-781-0614	Printing & Binding Expense		
		1ST	8,800.00
	<i>Name of the Project :</i> PBO-PRINTING AND BINDING EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PBO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,800.00
100-1021-16-781-0653	Printing & Binding Expense		
		1ST	17,600.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	17,600.00
	<i>Location of the Project :</i> SP MILLAN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			35,200.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-781-0656	Printing & Binding Expense		
		1ST	17,600.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	17,600.00
	<i>Location of the Project :</i> SP MILLAN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			35,200.00
100-1919-16-781-0677	Printing & Binding Expense		
		1ST	0.00
	<i>Name of the Project :</i> FORMULATION OF ANNUAL BUDGET	2ND	0.00
	<i>Location of the Project :</i> PBO	3RD	7,571.20
	<i>Procurement Method :</i> SHOPPING	4TH	22,232.50
			29,803.70
100-4919-16-781-0732	Printing & Binding Expense		
		1ST	4,965.00
	<i>Name of the Project :</i> PROVINCIAL ANTI-RABIES PROGRAM	2ND	3,577.44
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,542.44
100-4919-16-781-0746	Printing & Binding Expense		
		1ST	13,472.46
	<i>Name of the Project :</i> TOBACCO PREVENTION AND CONTROL PROGRAM	2ND	13,472.46
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,944.92
100-4421-16-781-0771	Printing & Binding Expense		
		1ST	4,807.20
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	3,905.85
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			8,713.05
100-4919-16-781-0827	Printing & Binding Expense		
		1ST	8,800.00
	<i>Name of the Project :</i> PROVINCIAL TB AND LEPROSY CONTROL PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,800.00
100-4421-16-781-0851	Printing & Binding Expense		
		1ST	2,250.00
	<i>Name of the Project :</i> PRINTING AND BINDING EXPENSE	2ND	2,250.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,500.00
100-1919-16-781-0907	Printing & Binding Expense		
		1ST	0.00
	<i>Name of the Project :</i> SOCIO CULTURAL PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNORS OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			99,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-781-0910	Printing & Binding Expense		
		1ST	17,305.20
	<i>Name of the Project :</i> PRINTING AND BINDING EXPENSE	2ND	18,026.25
	<i>Location of the Project :</i> PCL AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			35,331.45
100-1121-16-781-1157	Printing & Binding Expense		
		1ST	200,000.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSES	2ND	380,000.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	236,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	353,824.00
			1,169,824.00
100-3919-16-781-1174	Printing & Binding Expense		
		1ST	2,403.50
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	2,884.20
	<i>Location of the Project :</i> PADO-SPORTS	3RD	2,403.50
	<i>Procurement Method :</i> SHOPPING	4TH	1,201.75
			8,892.95
100-1131-16-781-1182	Printing & Binding Expense		
		1ST	2,250.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PLO	3RD	2,250.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,500.00
100-1919-16-781-1193	Printing & Binding Expense		
		1ST	73,904.00
	<i>Name of the Project :</i> PRINTING AND BINDING EXPENSE	2ND	38,154.00
	<i>Location of the Project :</i> PADO-TOURISM	3RD	36,952.00
	<i>Procurement Method :</i> SHOPPING	4TH	21,450.00
			170,460.00
100-1011-16-781-1252	Printing & Binding Expense		
		1ST	0.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	13,200.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	13,200.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			26,400.00
100-1101-16-781-1316	Printing & Binding Expense		
		1ST	0.00
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			900.00
100-8911-16-781-1348	Printing & Binding Expense		
		1ST	0.00
	<i>Name of the Project :</i> OPERATION & MAINTENANCE OF PMRB	2ND	5,500.00
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			5,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1121-16-781-1395	Printing & Binding Expense			
		1ST	0.00	
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	134,596.00	134,596.00
100-8911-16-781-1428	Printing & Binding Expense			
		1ST	34,611.84	
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MANAGEMENT	2ND	0.00	
	<i>Location of the Project :</i> PENRO	3RD	26,444.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	61,055.84
100-1031-16-781-1444	Printing & Binding Expense			
		1ST	88,000.00	
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-ADMIN	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	88,000.00
100-1011-16-781-1499	Printing & Binding Expense			
		1ST	90,131.25	
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSES	2ND	89,410.20	
	<i>Location of the Project :</i> PCL AALA	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	179,541.45
100-1016-16-781-1515	Printing & Binding Expense			
		1ST	244,568.00	
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	197,818.00	
	<i>Location of the Project :</i> VICE GOVERNOR'S OFFICE	3RD	187,000.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	629,386.00
100-4421-16-781-1538	Printing & Binding Expense			
		1ST	0.00	
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	36,000.00
100-1041-16-781-1571	Printing & Binding Expense			
		1ST	0.00	
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> PPDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	4,500.00
100-1919-16-781-1582	Printing & Binding Expense			
		1ST	0.00	
	<i>Name of the Project :</i> FORMULATION OF DEVELOPMENT PLANNING	2ND	0.00	
	<i>Location of the Project :</i> PPDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	45,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1022-16-781-1650	Printing & Binding Expense			
		1ST	66,000.00	
	<i>Name of the Project :</i> PUBLICATION OF APPROVED LEGISLATIONS	2ND	66,000.00	
	<i>Location of the Project :</i> OSS	3RD	33,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	165,000.00
100-1022-16-781-1651	Printing & Binding Expense			
		1ST	45,000.00	
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	45,000.00	
	<i>Location of the Project :</i> OSS	3RD	45,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	45,000.00	180,000.00
100-1022-16-781-1652	Printing & Binding Expense			
		1ST	538,200.00	
	<i>Name of the Project :</i> PUBLICATION OF LEGISLATIVE UPDATES	2ND	538,200.00	
	<i>Location of the Project :</i> OSS	3RD	273,600.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	1,350,000.00
100-1919-16-781-1775	Printing & Binding Expense			
		1ST	64,895.68	
	<i>Name of the Project :</i> DAVAO DEL NORTE INVESTMENT PROMOTION	2ND	111,080.00	
	<i>Location of the Project :</i> PADO/DNIPC	3RD	2,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	2,000.00	179,975.68
100-1032-16-782-0137	Rent Expense			
		1ST	45,000.00	
	<i>Name of the Project :</i> RENT EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> PHRMO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	45,000.00
100-1061-16-782-0191	Rent Expense			
		1ST	8,594.00	
	<i>Name of the Project :</i> RENT EXPENSE	2ND	81,160.00	
	<i>Location of the Project :</i> PGSO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	89,754.00
100-8911-16-782-0252	Rent Expense			
		1ST	0.00	
	<i>Name of the Project :</i> RURAL BASED ORGANIZATION DEVELOPMENT	2ND	4,500.00	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	4,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,000.00
100-4421-16-782-0853	Rent Expense			
		1ST	2,750.00	
	<i>Name of the Project :</i> RENT EXPENSE	2ND	1,650.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	4,400.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-16-782-0905	Rent Expense		
		1ST	176,100.00
	<i>Name of the Project :</i> SOCIO CULTURAL PROGRAM	2ND	136,100.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNORS OFFICE	3RD	176,100.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	50,000.00
			538,300.00
100-1121-16-782-1179	Rent Expense		
		1ST	0.00
	<i>Name of the Project :</i> RENT EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1031-16-782-1184	Rent Expense		
		1ST	5,738.44
	<i>Name of the Project :</i> PROVINCIAL ADMINISTARTO'RS OFFICE	2ND	72,910.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	6,910.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,435.00
			89,993.44
100-1919-16-782-1196	Rent Expense		
		1ST	45,923.64
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND	35,107.88
	<i>Location of the Project :</i> PADO-TOURISM	3RD	5,407.88
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			86,439.40
100-3919-16-782-1218	Rent Expense		
		1ST	5,738.44
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	72,910.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	6,910.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,435.00
			89,993.44
100-1011-16-782-1253	Rent Expense		
		1ST	50,000.00
	<i>Name of the Project :</i> RENT EXPENSE	2ND	130,288.40
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	102,707.50
	<i>Procurement Method :</i> DC / SHOPPING	4TH	50,000.00
			332,995.90
100-8721-16-782-1698	Rent Expense		
		1ST	0.00
	<i>Name of the Project :</i> GENERAL FUND	2ND	10,500.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			10,500.00
100-1919-16-782-1776	Rent Expense		
		1ST	63,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE INVESTMENT PROMOTION	2ND	63,000.00
	<i>Location of the Project :</i> PADO/DNIPC	3RD	63,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	63,000.00
			252,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-16-782-1794	Rent Expense		
		1ST	0.00
	<i>Name of the Project :</i> MARINE AND INLAND FISHERIES DEVELOPMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,500.00
100-7611-16-783-0019	Representation Expense		
		1ST	71,982.25
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	15,500.00
	<i>Location of the Project :</i> PSWDO	3RD	12,750.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	12,750.00
			112,982.25
100-7999-16-783-0036	Representation Expense		
		1ST	19,250.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	19,250.00
	<i>Location of the Project :</i> PSWDO	3RD	5,500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			44,000.00
100-7999-16-783-0042	Representation Expense		
		1ST	68,750.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	68,750.00
	<i>Location of the Project :</i> PSWDO-CHILD AND YOUTH WELFARE PROGRAM	3RD	55,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	55,000.00
			247,500.00
100-7999-16-783-0045	Representation Expense		
		1ST	6,600.00
	<i>Name of the Project :</i> REPRESENTATIVE EXPENSES	2ND	5,500.00
	<i>Location of the Project :</i> PSWDO-COVERGENCE TOWARDS COMMUNITY DEV'T	3RD	5,500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			17,600.00
100-7999-16-783-0052	Representation Expense		
		1ST	96,250.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	82,500.00
	<i>Location of the Project :</i> PSWDO-DISABLED AND ELDERLY WELFARE PROGRAM	3RD	68,750.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			247,500.00
100-7999-16-783-0053	Representation Expense		
		1ST	50,050.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	50,050.00
	<i>Location of the Project :</i> PSWDO-FAMILY AND COMMUNITY WELFARE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			100,100.00
100-1081-16-783-0063	Representation Expense		
		1ST	2,700.00
	<i>Name of the Project :</i> ACCOUNTING & AUDITING SERVICES	2ND	2,700.00
	<i>Location of the Project :</i> PACCO	3RD	80,213.09
	<i>Procurement Method :</i> BIDDING	4TH	93,565.72
			179,178.81

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1091-16-783-0076	Representation Expense		
		1ST	49,280.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	4,620.00
	<i>Location of the Project :</i> PTO	3RD	4,620.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,400.00
			62,920.00
100-7611-16-783-0096	Representation Expense		
		1ST	0.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	8,400.00
	<i>Location of the Project :</i> WOMEN DEVELOPMENT CENTER	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,400.00
100-1919-16-783-0103	Representation Expense		
		1ST	57,750.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	57,750.00
	<i>Location of the Project :</i> PTO	3RD	19,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			134,750.00
100-1919-16-783-0108	Representation Expense		
		1ST	42,735.00
	<i>Name of the Project :</i> REV. GEN. PROG. - ETRACS	2ND	0.00
	<i>Location of the Project :</i> PTO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			42,735.00
100-1919-16-783-0118	Representation Expense		
		1ST	39,000.00
	<i>Name of the Project :</i> MAINTENANCE OF OPERATION OF BAC	2ND	35,250.00
	<i>Location of the Project :</i> PGO-BAC	3RD	35,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	34,500.00
			144,000.00
100-1032-16-783-0131	Representation Expense		
		1ST	8,910.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	8,910.00
	<i>Location of the Project :</i> PHRMO	3RD	8,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	7,590.00
			33,660.00
100-1919-16-783-0146	Representation Expense		
		1ST	63,030.00
	<i>Name of the Project :</i> MSC	2ND	62,700.00
	<i>Location of the Project :</i> PHRMO	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			125,730.00
100-1919-16-783-0152	Representation Expense		
		1ST	49,500.00
	<i>Name of the Project :</i> RETIREES CARE	2ND	20,625.00
	<i>Location of the Project :</i> PHRMO	3RD	19,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	19,250.00
			108,625.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-16-783-0156	Representation Expense			
		1ST	8,250.00	
	<i>Name of the Project :</i> EMPLOYEES HEALTH CARE & WELLNESS	2ND	8,250.00	
	<i>Location of the Project :</i> PHRMO	3RD	10,450.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	26,950.00
100-1919-16-783-0163	Representation Expense			
		1ST	66,000.00	
	<i>Name of the Project :</i> SOCIO-CULTURAL PROG	2ND	16,500.00	
	<i>Location of the Project :</i> PHRMO	3RD	33,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	30,690.00	146,190.00
100-1061-16-783-0192	Representation Expense			
		1ST	11,116.65	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	61,991.65	
	<i>Location of the Project :</i> PGSO	3RD	26,116.65	
	<i>Procurement Method :</i> SHOPPING	4TH	76,991.65	176,216.60
100-8911-16-783-0253	Representation Expense			
		1ST	67,567.50	
	<i>Name of the Project :</i> RURAL BASED ORGANIZATION DEVELOPMENT	2ND	67,567.50	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	67,567.50	
	<i>Procurement Method :</i> SHOPPING	4TH	66,825.00	269,527.50
100-1021-16-783-0257	Representation Expense			
		1ST	60,500.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	41,250.00	
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	41,250.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	143,000.00
100-8751-16-783-0270	Representation Expense			
		1ST	22,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	22,000.00	
	<i>Location of the Project :</i> PEO-ADMIN	3RD	22,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	22,000.00	88,000.00
100-1021-16-783-0280	Representation Expense			
		1ST	61,050.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	49,500.00	
	<i>Location of the Project :</i> SP ROBERT L. SO OFFICE	3RD	33,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	143,550.00
100-1021-16-783-0319	Representation Expense			
		1ST	72,008.86	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	71,672.37	
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	143,681.23

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-783-0325	Representation Expense			
		1ST	69,300.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	38,500.00	
	<i>Location of the Project :</i> SP DE VEYRA	3RD	36,190.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	143,990.00
100-1011-16-783-0349	Representation Expense			
		1ST	80,850.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> SPO/FABC EDGAR T. CASTILLO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	80,850.00
100-1919-16-783-0357	Representation Expense			
		1ST	59,400.00	
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND	59,400.00	
	<i>Location of the Project :</i> GENDER AND DEVELOPMENT OFFICE	3RD	61,050.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	179,850.00
100-1914-16-783-0367	Representation Expense			
		1ST	11,550.00	
	<i>Name of the Project :</i> SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND	7,700.00	
	<i>Location of the Project :</i> PGO-SMRP	3RD	7,700.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	26,950.00
100-1021-16-783-0371	Representation Expense			
		1ST	60,500.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	41,250.00	
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	41,250.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	143,000.00
100-1021-16-783-0390	Representation Expense			
		1ST	66,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	66,000.00	
	<i>Location of the Project :</i> SPO/FABC EDGAR T. CASTILLO	3RD	11,880.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	143,880.00
100-1021-16-783-0413	Representation Expense			
		1ST	60,500.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	42,075.00	
	<i>Location of the Project :</i> SP AALA	3RD	41,250.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	143,825.00
100-1021-16-783-0426	Representation Expense			
		1ST	57,750.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	66,990.00	
	<i>Location of the Project :</i> SP- VICTOR M. PANDIAN	3RD	19,250.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	143,990.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1021-16-783-0465	Representation Expense			
		1ST	69,300.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	42,350.00	
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	32,340.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	143,990.00
100-4411-16-783-0490	Representation Expense			
		1ST	66,000.00	
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	59,400.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	54,450.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	179,850.00
100-4919-16-783-0516	Representation Expense			
		1ST	12,540.00	
	<i>Name of the Project :</i> MAINTENANCE & OPERATION OF LOCAL HEALTH	2ND	11,550.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	11,550.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	35,640.00
100-4919-16-783-0532	Representation Expense			
		1ST	26,400.00	
	<i>Name of the Project :</i> PROVINCIAL INTER-LOCAL HEALTH DEV. PROGRAM	2ND	26,400.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	24,750.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	77,550.00
100-1021-16-783-0559	Representation Expense			
		1ST	69,300.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	38,500.00	
	<i>Location of the Project :</i> SP ERNESTO T. EVANGELISTA	3RD	36,190.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	143,990.00
100-1021-16-783-0566	Representation Expense			
		1ST	60,500.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	41,250.00	
	<i>Location of the Project :</i> BM HERNANIE L. DUCO	3RD	41,250.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	143,000.00
100-4919-16-783-0574	Representation Expense			
		1ST	8,250.00	
	<i>Name of the Project :</i> PROVINCIAL SCHISTOSOMIASIS CONTROL PROGRAM	2ND	7,920.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	16,170.00
100-4919-16-783-0588	Representation Expense			
		1ST	44,550.00	
	<i>Name of the Project :</i> PROVINCIAL NUTRITION PROGRAM	2ND	44,550.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	42,240.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	131,340.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-16-783-0591	Representation Expense		
		1ST	72,600.00
	<i>Name of the Project :</i> PGO-DNPCW	2ND	47,850.00
	<i>Location of the Project :</i> PGO-DNPCW	3RD	16,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	6,600.00
			143,550.00
100-1071-16-783-0620	Representation Expense		
		1ST	3,750.00
	<i>Name of the Project :</i> PBO-REPRESENTATION EXPENSE	2ND	2,250.00
	<i>Location of the Project :</i> PBO	3RD	2,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	50,245.00
			58,495.00
100-1021-16-783-0657	Representation Expense		
		1ST	60,500.00
	<i>Name of the Project :</i> REPRESENTATION EXPESENSE	2ND	41,250.00
	<i>Location of the Project :</i> SP MILLAN	3RD	41,250.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			143,000.00
100-1919-16-783-0678	Representation Expense		
		1ST	0.00
	<i>Name of the Project :</i> FORMULATION OF ANNUAL BUDGET	2ND	1,500.00
	<i>Location of the Project :</i> PBO	3RD	28,800.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			30,300.00
100-4919-16-783-0681	Representation Expense		
		1ST	13,860.00
	<i>Name of the Project :</i> PROVINCIAL EYE CARE PROGRAM	2ND	13,200.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	13,200.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			40,260.00
100-4919-16-783-0691	Representation Expense		
		1ST	16,500.00
	<i>Name of the Project :</i> STI, HIV/AIDS PREVENTION AND CONTROL PROGRAM	2ND	16,500.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH	3RD	16,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			49,500.00
100-4919-16-783-0698	Representation Expense		
		1ST	16,500.00
	<i>Name of the Project :</i> WOMENS HEALTH CARE PROGRAM	2ND	16,500.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	11,880.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,880.00
100-4919-16-783-0703	Representation Expense		
		1ST	9,900.00
	<i>Name of the Project :</i> PROV'L FAMILY PLANNING & RES. PARENTHOOD	2ND	8,580.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	8,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,730.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-16-783-0733	Representation Expense		
		1ST	8,580.00
	<i>Name of the Project :</i> PROVINCIAL ANTI-RABIES PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,580.00
100-4919-16-783-0735	Representation Expense		
		1ST	13,200.00
	<i>Name of the Project :</i> MENTAL HEALTH PROGRAM	2ND	13,200.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	11,220.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			37,620.00
100-1021-16-783-0741	Representation Expense		
		1ST	66,000.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	55,000.00
	<i>Location of the Project :</i> PCL AALA	3RD	22,880.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			143,880.00
100-4919-16-783-0744	Representation Expense		
		1ST	11,550.00
	<i>Name of the Project :</i> COMPREHENSIVE HEALTH OUTREACH PROGRAM	2ND	9,900.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	9,900.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			31,350.00
100-4919-16-783-0747	Representation Expense		
		1ST	9,240.00
	<i>Name of the Project :</i> TOBACCO PREVENTION AND CONTROL PROGRAM	2ND	8,580.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,820.00
100-4919-16-783-0752	Representation Expense		
		1ST	9,900.00
	<i>Name of the Project :</i> PROV'L EPIDEMIOLOGY SURVEILLANCE PROGRAM	2ND	8,580.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,480.00
100-4919-16-783-0755	Representation Expense		
		1ST	36,300.00
	<i>Name of the Project :</i> MATERNAL AND CHILD HEALTH PROGRAM	2ND	36,300.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	35,310.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			107,910.00
100-4919-16-783-0761	Representation Expense		
		1ST	49,500.00
	<i>Name of the Project :</i> ENVIRONMENTAL HEALTH & SANITATION PROGRAM	2ND	43,560.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	42,900.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			135,960.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-16-783-0772	Representation Expense		
		1ST	44,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	44,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,980.00
			89,980.00
100-4919-16-783-0778	Representation Expense		
		1ST	18,150.00
	<i>Name of the Project :</i> DENTAL HEALTH PROGRAM	2ND	16,500.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	16,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			51,150.00
100-4919-16-783-0813	Representation Expense		
		1ST	57,750.00
	<i>Name of the Project :</i> PROV'L VECTOR CONTROL PROGRAM	2ND	57,750.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	54,120.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			169,620.00
100-4919-16-783-0816	Representation Expense		
		1ST	16,500.00
	<i>Name of the Project :</i> POPULATION MANAGEMENT PROGRAM	2ND	16,500.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	11,880.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,880.00
100-4919-16-783-0823	Representation Expense		
		1ST	49,500.00
	<i>Name of the Project :</i> PROVINCIAL TB AND LEPROSY CONTROL PROGRAM	2ND	49,500.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	40,260.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			139,260.00
100-4919-16-783-0834	Representation Expense		
		1ST	33,000.00
	<i>Name of the Project :</i> OPERATION OF BARANGAY HEALTH WORKER	2ND	19,800.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			52,800.00
100-4421-16-783-0854	Representation Expense		
		1ST	82,500.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	82,500.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	68,750.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	27,500.00
			261,250.00
100-1021-16-783-0881	Representation Expense		
		1ST	33,000.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	55,000.00
	<i>Location of the Project :</i> SOI-DUJALI	3RD	55,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			143,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-16-783-0885	Representation Expense			
		1ST	0.00	
	<i>Name of the Project :</i> REHABILITATION PROGRAM OF DPPO NO. 1 CLIENTS	2ND	14,000.00	
	<i>Location of the Project :</i> DAVAO PAROLE & PROBATION OFFICE NO. 1	3RD	28,560.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	42,560.00
100-1919-16-783-0906	Representation Expense			
		1ST	0.00	
	<i>Name of the Project :</i> SOCIO CULTURAL PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL GOVERNORS OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	2,103,750.00
100-8911-16-783-0952	Representation Expense			
		1ST	14,850.00	
	<i>Name of the Project :</i> DAVNOR AGRI-FISHERY ECOTOURISM PARK	2ND	49,500.00	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	7,425.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	71,775.00
100-8911-16-783-0978	Representation Expense			
		1ST	19,800.00	
	<i>Name of the Project :</i> INSTITUTIONALIZING ORGANIC AGRICULTURE IN	2ND	19,800.00	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	14,355.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	53,955.00
100-1021-16-783-0989	Representation Expense			
		1ST	60,500.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	41,250.00	
	<i>Location of the Project :</i> SP-MILLAN	3RD	42,075.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	143,825.00
100-8911-16-783-1026	Representation Expense			
		1ST	0.00	
	<i>Name of the Project :</i> ANIMAL DISEASE DIAGNOSTIC LABORATORY	2ND	10,450.00	
	<i>Location of the Project :</i> PROVINCIAL VETRINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	13,450.00
100-8911-16-783-1030	Representation Expense			
		1ST	0.00	
	<i>Name of the Project :</i> DAIRY DEVELOPMENT PROGRAM	2ND	17,920.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARAIN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	17,920.00
100-1121-16-783-1142	Representation Expense			
		1ST	74,250.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	74,250.00	
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	83,050.00	
	<i>Procurement Method :</i> SHOPPING	4TH	74,250.00	305,800.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-16-783-1165	Representation Expense		
		1ST	49,500.00
	<i>Name of the Project :</i> HIGH VALUE COMMERCIAL AND ROOTCROPS DEV'T.	2ND	49,500.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	3RD	24,750.00
	<i>Procurement Method :</i> SHOPPING	4TH	11,137.50
			134,887.50
100-3919-16-783-1199	Representation Expense		
		1ST	132,000.00
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	132,000.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	88,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	96,800.00
			448,800.00
100-1131-16-783-1215	Representation Expense		
		1ST	33,000.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	19,950.00
	<i>Location of the Project :</i> PLO	3RD	18,250.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	5,300.00
			76,500.00
100-1919-16-783-1217	Representation Expense		
		1ST	84,361.86
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND	58,063.61
	<i>Location of the Project :</i> TOURISM	3RD	56,861.86
	<i>Procurement Method :</i> SHOPPING	4TH	56,711.86
			255,999.19
100-1011-16-783-1273	Representation Expense		
		1ST	1,122,200.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	1,122,200.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	1,270,700.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	244,750.00
			3,759,850.00
100-4411-16-783-1297	Representation Expense		
		1ST	122,000.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	111,000.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	53,825.00
	<i>Procurement Method :</i> SHOPPING	4TH	19,800.00
			306,625.00
100-4412-16-783-1327	Representation Expense		
		1ST	132,000.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	26,400.00
	<i>Location of the Project :</i> PEEDO BLOOD BANKING DIVISION	3RD	13,200.00
	<i>Procurement Method :</i> SHOPPING	4TH	8,250.00
			179,850.00
100-8711-16-783-1346	Representation Expense		
		1ST	108,420.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	88,327.50
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	58,800.00
	<i>Procurement Method :</i> SHOPPING	4TH	51,300.00
			306,847.50

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1141-16-783-1374	Representation Expense		
		1ST	38,500.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	0.00
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD	36,440.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			74,940.00
100-1914-16-783-1388	Representation Expense		
		1ST	11,000.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	11,000.00
	<i>Location of the Project :</i> PGO-PRC	3RD	11,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	11,000.00
			44,000.00
100-8911-16-783-1408	Representation Expense		
		1ST	18,700.00
	<i>Name of the Project :</i> OPERATION & MAINTENANCE OF PMRB	2ND	18,700.00
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	17,380.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			54,780.00
100-8731-16-783-1413	Representation Expense		
		1ST	4,400.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	4,400.00
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	4,400.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	4,400.00
			17,600.00
100-8911-16-783-1429	Representation Expense		
		1ST	57,500.00
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MANAGEMENT	2ND	12,500.00
	<i>Location of the Project :</i> PENRO	3RD	17,500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	12,500.00
			100,000.00
100-1031-16-783-1442	Representation Expense		
		1ST	0.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	100,947.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	3RD	30,043.75
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			130,990.75
100-1031-16-783-1443	Representation Expense		
		1ST	0.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	64,894.68
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-ADMIN	3RD	64,894.68
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			129,789.36
100-8911-16-783-1465	Representation Expense		
		1ST	8,800.00
	<i>Name of the Project :</i> SUSTAINABLE UPLAND DEV'T PROGRAM	2ND	9,020.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			17,820.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-16-783-1469	Representation Expense		
		1ST	0.00
	<i>Name of the Project :</i> RABIES CONTROL AND ERADICATION PROGRAM	2ND	12,925.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	12,650.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			25,575.00
100-8911-16-783-1475	Representation Expense		
		1ST	11,760.00
	<i>Name of the Project :</i> ENVIRONMENT, WILDLIFE & PROTECTED AREAS	2ND	11,760.00
	<i>Location of the Project :</i> PENRO	3RD	11,760.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			35,280.00
100-1919-16-783-1496	Representation Expense		
		1ST	22,500.00
	<i>Name of the Project :</i> FREE LEGAL ASSISTANCE TO BARANGAYS	2ND	0.00
	<i>Location of the Project :</i> PLO	3RD	22,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-4421-16-783-1542	Representation Expense		
		1ST	41,250.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	34,375.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	27,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	27,500.00
			130,625.00
100-1919-16-783-1583	Representation Expense		
		1ST	88,929.50
	<i>Name of the Project :</i> FORMULATION OF DEVELOPMENT PLANNING	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			88,929.50
100-1919-16-783-1590	Representation Expense		
		1ST	41,860.50
	<i>Name of the Project :</i> MAINTENANCE OF SPECIAL	2ND	33,000.00
	<i>Location of the Project :</i> PPDO	3RD	33,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	33,000.00
			140,860.50
100-1919-16-783-1596	Representation Expense		
		1ST	24,750.00
	<i>Name of the Project :</i> PROJECT MONITORING, VALIDATION & EVALUATION	2ND	24,750.00
	<i>Location of the Project :</i> PPDO	3RD	21,450.00
	<i>Procurement Method :</i> SHOPPING	4TH	18,810.00
			89,760.00
100-1919-16-783-1610	Representation Expense		
		1ST	33,000.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE- LIVELIHOOD/SKILLS	2ND	33,000.00
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEV'T DIVISION	3RD	33,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	33,000.00
			132,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-16-783-1621	Representation Expense		
		1ST	16,500.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES-PUBLIC EMPLOYMENT	2ND	43,230.00
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEV'T DIVISION	3RD	40,260.00
	<i>Procurement Method :</i> SHOPPING	4TH	16,500.00
			116,490.00
100-1919-16-783-1626	Representation Expense		
		1ST	0.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES-LITERACY DEV'T	2ND	0.00
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEV'T DIVISION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			180,000.00
100-1914-16-783-1627	Representation Expense		
		1ST	22,275.00
	<i>Name of the Project :</i> CLIP	2ND	22,275.00
	<i>Location of the Project :</i> PPOC/CLIP	3RD	22,275.00
	<i>Procurement Method :</i> SHOPPING	4TH	22,275.00
			89,100.00
100-1919-16-783-1631	Representation Expense		
		1ST	0.00
	<i>Name of the Project :</i> KATARUNGANG PAMBARANGAY	2ND	22,440.00
	<i>Location of the Project :</i> DILG/KP	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	22,440.00
			44,880.00
100-1919-16-783-1636	Representation Expense		
		1ST	16,500.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE-PROVINCIAL	2ND	49,500.00
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEV'T PROGRAM	3RD	49,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	16,500.00
			132,000.00
100-1914-16-783-1644	Representation Expense		
		1ST	170,940.00
	<i>Name of the Project :</i> PPOC REGULAR	2ND	170,940.00
	<i>Location of the Project :</i> DILG/PPOC	3RD	170,940.00
	<i>Procurement Method :</i> SHOPPING	4TH	170,940.00
			683,760.00
100-1914-16-783-1674	Representation Expense		
		1ST	60,720.00
	<i>Name of the Project :</i> PPOC REGULAR	2ND	60,720.00
	<i>Location of the Project :</i> PPOC/PNP/PA	3RD	60,720.00
	<i>Procurement Method :</i> SHOPPING	4TH	60,720.00
			242,880.00
100-1011-16-783-1679	Representation Expense		
		1ST	10,109.88
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	7,135.59
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,245.47

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8721-16-783-1697	Representation Expense		
		1ST	13,200.00
	<i>Name of the Project :</i> GENERAL FUND	2ND	13,200.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	9,900.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	8,250.00
			44,550.00
100-8911-16-783-1760	Representation Expense		
		1ST	12,375.00
	<i>Name of the Project :</i> ON FARM RESEARCH AND TECHNOLOGY	2ND	12,375.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	11,137.50
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			35,887.50
100-1919-16-783-1777	Representation Expense		
		1ST	22,500.00
	<i>Name of the Project :</i> DAVAO DEL NORTE INVESTMENT PROMOTION	2ND	22,500.00
	<i>Location of the Project :</i> PADO/DNIPC	3RD	22,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	22,500.00
			90,000.00
100-8911-16-783-1789	Representation Expense		
		1ST	7,425.00
	<i>Name of the Project :</i> MARINE AND INLAND FISHERIES DEVELOPMENT	2ND	8,662.50
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			16,087.50
100-8911-16-783-1795	Representation Expense		
		1ST	8,250.00
	<i>Name of the Project :</i> ANIMAL PRODUCT AND BY-PRODUCTS UTILIZATION	2ND	8,250.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	8,250.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			24,750.00
100-8911-16-783-1800	Representation Expense		
		1ST	14,000.00
	<i>Name of the Project :</i> ANIMAL HEALTH CARE AND DISEASE MANAGEMENT	2ND	14,000.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	13,160.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	12,600.00
			53,760.00
100-1016-16-783-1841	Representation Expense		
		1ST	440,800.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	418,800.00
	<i>Location of the Project :</i> VICE GOVERNOR'S OFFICE	3RD	212,800.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			1,072,400.00
100-1016-16-783-1843	Representation Expense		
		1ST	448,800.00
	<i>Name of the Project :</i> STATE OF THE PROVINCE ADDRESS	2ND	0.00
	<i>Location of the Project :</i> VICE GOVERNOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			448,800.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7611-16-784-0020	Transportation & Delivery Expenses	1ST 4,230.20 2ND 3,893.70 3RD 648.95 4TH 0.00	8,772.85
<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSES <i>Location of the Project :</i> PSWDO <i>Procurement Method :</i> DC / SHOPPING			
100-1081-16-784-0064	Transportation & Delivery Expenses	1ST 3,244.75 2ND 1,946.85 3RD 1,946.85 4TH 3,244.75	10,383.20
<i>Name of the Project :</i> ACCOUNTING & AUDITING SERVICES <i>Location of the Project :</i> PACCO <i>Procurement Method :</i> BIDDING			
100-1091-16-784-0079	Transportation & Delivery Expenses	1ST 1,297.90 2ND 1,297.90 3RD 648.95 4TH 648.95	3,893.70
<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSES <i>Location of the Project :</i> PTO <i>Procurement Method :</i> SHOPPING			
100-1919-16-784-0104	Transportation & Delivery Expenses	1ST 20,550.00 2ND 15,412.50 3RD 0.00 4TH 0.00	35,962.50
<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSE <i>Location of the Project :</i> PTO <i>Procurement Method :</i> SHOPPING			
100-1032-16-784-0133	Transportation & Delivery Expenses	1ST 1,435.40 2ND 1,435.40 3RD 786.45 4TH 786.45	4,443.70
<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSE <i>Location of the Project :</i> PHRMO <i>Procurement Method :</i> SHOPPING			
100-8911-16-784-0216	Transportation & Delivery Expenses	1ST 1,100.00 2ND 1,100.00 3RD 1,100.00 4TH 1,100.00	4,400.00
<i>Name of the Project :</i> MANGO DEVELOPMENT PROJECT <i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE <i>Procurement Method :</i> DIRECT CONTRACT			
100-1919-16-784-0379	Transportation & Delivery Expenses	1ST 1,650.00 2ND 1,375.00 3RD 1,375.00 4TH 0.00	4,400.00
<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM <i>Location of the Project :</i> GENDER AND DEVELOPMENT OFFICE <i>Procurement Method :</i> SHOPPING			
100-4411-16-784-0491	Transportation & Delivery Expenses	1ST 5,191.60 2ND 5,191.60 3RD 5,191.60 4TH 1,946.85	17,521.65
<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION <i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE <i>Procurement Method :</i> DIRECT CONTRACT			

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-16-784-0589	Transportation & Delivery Expenses		
		1ST	3,600.00
	<i>Name of the Project :</i> PGO-DNPCW	2ND	3,000.00
	<i>Location of the Project :</i> PGO-DNPCW	3RD	1,200.00
	<i>Procurement Method :</i> SHOPPING	4TH	1,200.00
			9,000.00
100-1071-16-784-0622	Transportation & Delivery Expenses		
		1ST	648.95
	<i>Name of the Project :</i> PBO-TRANSPORTATION & DELIVERY EXPENSE	2ND	648.95
	<i>Location of the Project :</i> PBO	3RD	648.95
	<i>Procurement Method :</i> SHOPPING	4TH	648.95
			2,595.80
100-4421-16-784-0773	Transportation & Delivery Expenses		
		1ST	2,500.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	1,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	1,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,500.00
100-4421-16-784-0855	Transportation & Delivery Expenses		
		1ST	4,867.20
	<i>Name of the Project :</i> TRANSPORTATION AND DELIVERY EXPENSE	2ND	4,867.20
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	3,244.80
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			12,979.20
100-1011-16-784-1289	Transportation & Delivery Expenses		
		1ST	14,661.50
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSES	2ND	14,661.50
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	11,416.75
	<i>Procurement Method :</i> DC / SHOPPING	4TH	7,787.40
			48,527.15
100-4411-16-784-1299	Transportation & Delivery Expenses		
		1ST	3,764.75
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSE	2ND	3,244.75
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	3,244.75
	<i>Procurement Method :</i> SHOPPING	4TH	3,244.75
			13,499.00
100-1121-16-784-1394	Transportation & Delivery Expenses		
		1ST	3,000.00
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSES	2ND	2,400.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	1,800.00
	<i>Procurement Method :</i> SHOPPING	4TH	1,800.00
			9,000.00
100-8731-16-784-1414	Transportation & Delivery Expenses		
		1ST	648.95
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	1,044.95
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	1,044.95
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,693.90
			4,432.75

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1031-16-784-1441	Transportation & Delivery Expenses		
		1ST	22,500.00
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSES	2ND	22,500.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	3RD	22,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	22,500.00
			90,000.00
100-1041-16-784-1572	Transportation & Delivery Expenses		
		1ST	1,429.90
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSES	2ND	1,429.90
	<i>Location of the Project :</i> PPFO	3RD	780.95
	<i>Procurement Method :</i> SHOPPING	4TH	780.95
			4,421.70
100-1022-16-784-1653	Transportation & Delivery Expenses		
		1ST	4,542.65
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSE	2ND	4,542.65
	<i>Location of the Project :</i> OSS	3RD	4,542.65
	<i>Procurement Method :</i> DC / SHOPPING	4TH	3,893.70
			17,521.65
100-8721-16-784-1699	Transportation & Delivery Expenses		
		1ST	1,128.00
	<i>Name of the Project :</i> GENERAL FUND	2ND	1,128.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	1,128.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	996.00
			4,380.00
100-8711-16-784-1754	Transportation & Delivery Expenses		
		1ST	6,875.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	6,875.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	5,225.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	3,437.50
			22,412.50
100-1016-16-784-1844	Transportation & Delivery Expenses		
		1ST	53,073.00
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSE	2ND	46,198.00
	<i>Location of the Project :</i> VICE GOVERNOR'S EXPENSE	3RD	33,218.80
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			132,489.80
100-1081-16-786-0065	Subscription Expense		
		1ST	2,772.00
	<i>Name of the Project :</i> ACCOUNTING & AUDITING SERVICES	2ND	2,772.00
	<i>Location of the Project :</i> PACCO	3RD	2,772.00
	<i>Procurement Method :</i> BIDDING	4TH	72,732.00
			81,048.00
100-1091-16-786-0082	Subscription Expense		
		1ST	57,837.42
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,397.42
	<i>Location of the Project :</i> PTO	3RD	2,397.42
	<i>Procurement Method :</i> SHOPPING	4TH	2,145.06
			64,777.32

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-16-786-0111	Subscription Expense		
		1ST	24,200.00
	<i>Name of the Project :</i> REV. GEN. PROG. - ETRACS	2ND	0.00
	<i>Location of the Project :</i> PTO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			92,700.00
100-1032-16-786-0134	Subscription Expense		
		1ST	22,611.60
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,811.60
	<i>Location of the Project :</i> PHRMO	3RD	2,811.60
	<i>Procurement Method :</i> SHOPPING	4TH	2,811.60
			31,046.40
100-1151-16-786-0181	Subscription Expense		
		1ST	2,733.90
	<i>Name of the Project :</i> ADMINISTRATION OF JUSTICE	2ND	2,691.84
	<i>Location of the Project :</i> REGIONAL TRIAL COURT BRANCH 1	3RD	2,691.84
	<i>Procurement Method :</i> SHOPPING	4TH	2,691.84
			10,809.42
100-1061-16-786-0193	Subscription Expense		
		1ST	30,254.40
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,534.40
	<i>Location of the Project :</i> PGSO	3RD	2,534.40
	<i>Procurement Method :</i> SHOPPING	4TH	2,534.40
			37,857.60
100-8911-16-786-0228	Subscription Expense		
		1ST	1,980.00
	<i>Name of the Project :</i> FARMERS INFORMATION TECHNOLOGY SERVICES/MIS	2ND	1,980.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	1,320.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	1,320.00
			6,600.00
100-1151-16-786-0293	Subscription Expense		
		1ST	2,376.00
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	2,376.00
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	2,376.00
	<i>Procurement Method :</i> SHOPPING	4TH	950.40
			8,078.40
100-8711-16-786-0459	Subscription Expense		
		1ST	30,385.92
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	1,261.80
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	1,261.80
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,261.80
			34,171.32
100-4411-16-786-0493	Subscription Expense		
		1ST	4,339.10
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	4,339.10
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	1,051.50
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	1,051.50
			10,781.20

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1071-16-786-0623	Subscription Expense		
		1ST	0.00
	<i>Name of the Project :</i> PBO-SUBSCRIPTION EXPENSE	2ND	22,440.00
	<i>Location of the Project :</i> PBO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			22,440.00
100-1021-16-786-0742	Subscription Expense		
		1ST	2,287.50
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,287.50
	<i>Location of the Project :</i> PCL AALA	3RD	2,215.38
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,197.35
			8,987.73
100-4421-16-786-0774	Subscription Expense		
		1ST	21,450.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			21,450.00
100-1151-16-786-0790	Subscription Expense		
		1ST	2,523.60
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	2,523.60
	<i>Location of the Project :</i> RTC-BRANCH 30, TAGUM CITY, DDN	3RD	2,523.60
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,103.00
			9,673.80
100-4421-16-786-0856	Subscription Expense		
		1ST	14,615.95
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	3,077.30
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			17,693.25
100-1031-16-786-0938	Subscription Expense		
		1ST	137,100.00
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE-ANTI VIRUS	2ND	0.00
	<i>Location of the Project :</i> PADO-IT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			137,100.00
100-1121-16-786-1144	Subscription Expense		
		1ST	68,512.00
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	97,340.50
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	67,369.80
	<i>Procurement Method :</i> SHOPPING	4TH	63,704.00
			296,926.30
100-3919-16-786-1204	Subscription Expense		
		1ST	2,170.90
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	2,170.90
	<i>Location of the Project :</i> PADO-SPORTS	3RD	2,170.90
	<i>Procurement Method :</i> SHOPPING	4TH	2,170.90
			8,683.60

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1131-16-786-1216	Subscription Expense	1ST	37,521.90
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	2,376.00
	<i>Location of the Project :</i> PLO	3RD	2,376.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,376.00
			44,649.90
100-1919-16-786-1239	Subscription Expense	1ST	20,020.00
	<i>Name of the Project :</i> PROVINCIAL ADMINISTARTO'RS OFFICE	2ND	20,020.00
	<i>Location of the Project :</i> TOURISM	3RD	20,020.00
	<i>Procurement Method :</i> SHOPPING	4TH	25,025.00
			85,085.00
100-1011-16-786-1291	Subscription Expense	1ST	41,166.00
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	4,206.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	4,206.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	4,206.00
			53,784.00
100-1101-16-786-1318	Subscription Expense	1ST	63,412.80
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	2,692.80
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	2,692.80
	<i>Procurement Method :</i> SHOPPING	4TH	2,692.80
			71,491.20
100-8731-16-786-1415	Subscription Expense	1ST	4,422.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	4,422.00
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	4,422.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	4,422.00
			17,688.00
100-1041-16-786-1573	Subscription Expense	1ST	39,004.80
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	2,733.90
	<i>Location of the Project :</i> PPDO	3RD	2,523.60
	<i>Procurement Method :</i> SHOPPING	4TH	2,523.60
			46,785.90
100-1022-16-786-1657	Subscription Expense	1ST	303,138.40
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	2,138.40
	<i>Location of the Project :</i> OSS	3RD	2,138.40
	<i>Procurement Method :</i> SHOPPING	4TH	2,138.40
			309,553.60
100-8721-16-786-1700	Subscription Expense	1ST	13,000.00
	<i>Name of the Project :</i> GENERAL FUND	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			13,000.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-786-1803	Subscription Expense		
		1ST	0.00
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	0.00
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			42,500.00
100-1016-16-786-1845	Subscription Expense		
		1ST	118,940.00
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	91,185.00
	<i>Location of the Project :</i> VICE GOVERNOR'S OFFICE	3RD	63,430.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	54,878.95
			328,433.95
100-1111-16-792-1335	Auditing Services		
		1ST	491,282.85
	<i>Name of the Project :</i> FOR OFFICE USE OF ATL AND SUPERVISING AUDITOR	2ND	500,633.58
	<i>Location of the Project :</i> OFFICE OF THA AUDIT TEAM LEADER	3RD	346,652.91
	<i>Procurement Method :</i> DC / SHOPPING	4TH	145,978.00
			1,574,547.34
100-1061-16-794-0194	Environmental/Sanitary Services		
		1ST	450,000.00
	<i>Name of the Project :</i> ENVIRONMENTAL/SANITARY SERVICES	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			450,000.00
100-4421-16-796-0857	Janitorial Services		
		1ST	210,000.00
	<i>Name of the Project :</i> JANITORIAL SERVICES	2ND	210,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	165,000.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	160,000.00
			745,000.00
100-7611-16-811-0022	Rep & Maint-Office Building		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-OFFICE BLDG.	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			90,000.00
100-1061-16-811-0195	Rep & Maint-Office Building		
		1ST	390,000.00
	<i>Name of the Project :</i> REP. & MAINT- OFFICE BLDG.	2ND	300,000.00
	<i>Location of the Project :</i> PGSO	3RD	300,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	75,000.00
			1,065,000.00
100-4411-16-811-0497	Rep & Maint-Office Building		
		1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1141-16-811-1375	Rep & Maint-Office Building	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. OFFICE BUILDING	2ND	0.00
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			111,600.00
100-1121-16-811-1491	Rep & Maint-Office Building	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINT.- OFFICE BUILDING	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			450,000.00
100-1041-16-811-1574	Rep & Maint-Office Building	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT - OFFICE BUILDING	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			135,000.00
100-8721-16-811-1701	Rep & Maint-Office Building	1ST	0.00
	<i>Name of the Project :</i> GENERAL FUND	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			18,000.00
100-1914-16-811-1730	Rep & Maint-Office Building	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINTENANCE OF OFFICE BUILDING	2ND	0.00
	<i>Location of the Project :</i> PGO-PRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			135,000.00
100-4421-16-813-0775	Rep & Maint-Hospital & Health Center	1ST	400,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	320,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			720,000.00
100-4421-16-813-0858	Rep & Maint-Hospital & Health Center	1ST	150,000.00
	<i>Name of the Project :</i> REPAIR AND MAINTENANCE- HOSPITAL & HEALTH	2ND	50,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	25,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			225,000.00
100-4421-16-813-1543	Rep & Maint-Hospital & Health Center	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT. OF HOSP & HEALTH CENTER	2ND	0.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			180,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-16-815-0860	Rep & Maint-Other Structures		
		1ST	5,000.00
	<i>Name of the Project :</i> REP& MAINTENANCE -OTHER STRUCTURE	2ND	4,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			9,000.00
100-1914-16-815-1731	Rep & Maint-Other Structures		
		1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINTENANCE - OTHER STRUCTURE	2ND	0.00
	<i>Location of the Project :</i> PGO-PRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1021-16-821-0009	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			2,700.00
100-7611-16-821-0023	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			26,000.00
100-1081-16-821-0066	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> ACCOUNTING & AUDITING SERVICES	2ND	0.00
	<i>Location of the Project :</i> PACCO	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			14,400.00
100-1091-16-821-0085	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PTO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00
100-1151-16-821-0182	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATION OF JUSTICE	2ND	0.00
	<i>Location of the Project :</i> REGIONAL TRIAL COURT BRANCH 1	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,500.00
100-1061-16-821-0196	Rep & Maint-Office Equipment		
		1ST	25,000.00
	<i>Name of the Project :</i> REP. & MAINT- OFFICE EQPT.	2ND	20,000.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1032-16-821-0255	Rep & Maint-Office Equipment	1ST	7,210.50
	<i>Name of the Project :</i> REP. & MAINT. -OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PHRMO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			7,210.50
100-8751-16-821-0274	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP.& MAINT. OF OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,500.00
100-1021-16-821-0282	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT - OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP ROBERT L. SO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			2,700.00
100-1021-16-821-0322	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			2,700.00
100-1021-16-821-0329	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT - OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP DE VEYRA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			2,700.00
100-1021-16-821-0331	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT. - OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP DE VEYRA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			2,700.00
100-1021-16-821-0392	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SPO/FABC EDGAR T. CASTILLO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			2,700.00
100-1021-16-821-0405	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP.& MAINT. -OFFICE EQUIP.	2ND	0.00
	<i>Location of the Project :</i> SP-VICTOR M. PANDIAN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			2,700.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-821-0467	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			2,700.00
100-1021-16-821-0478	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			2,700.00
100-1021-16-821-0482	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT, - OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			2,700.00
100-4411-16-821-0501	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00
100-1021-16-821-0545	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. -OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SPO-DUJALI	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			2,700.00
100-1021-16-821-0563	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP.& MAINT-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP ERNESTO T. EVANGELISTA	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			2,700.00
100-8711-16-821-0565	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-1021-16-821-0572	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> BM HERNANIE L. DUCO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			2,700.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1071-16-821-0624	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> PBO-REPAIR & MAINT. OF OFFICE EQUIPT.	2ND	0.00
	<i>Location of the Project :</i> PBO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00
100-8753-16-821-0665	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINT. - OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PDP/SIM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-1021-16-821-0745	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PCL AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			2,700.00
100-4421-16-821-0777	Rep & Maint-Office Equipment	1ST	20,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	25,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			45,000.00
100-4421-16-821-0861	Rep & Maint-Office Equipment	1ST	15,000.00
	<i>Name of the Project :</i> REP.& MAINT. - OFFICE EQUIPMENT	2ND	12,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			27,000.00
100-3919-16-821-1201	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-1131-16-821-1219	Rep & Maint-Office Equipment	1ST	6,300.00
	<i>Name of the Project :</i> REP & MAINT-OFFICE EQUIPMENT	2ND	3,150.00
	<i>Location of the Project :</i> PLO	3RD	1,575.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,575.00
			12,600.00
100-1919-16-821-1231	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND	0.00
	<i>Location of the Project :</i> TOURISM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-16-821-1295	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REP.& MAINT. - OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			9,000.00
100-4411-16-821-1302	Rep & Maint-Office Equipment		
		1ST	4,500.00
	<i>Name of the Project :</i> REPAIR & MAINTENANCE - OFFICE EQUIPMENT	2ND	4,500.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	4,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00
100-1101-16-821-1319	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-4412-16-821-1329	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEEDO BLOOD BANKING DIVISION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,800.00
100-1121-16-821-1392	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-1021-16-821-1400	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REPAIR AND MAINTENANCE- OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP MILLAN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			2,700.00
100-1031-16-821-1440	Rep & Maint-Office Equipment		
		1ST	8,000.00
	<i>Name of the Project :</i> REP. & MAINT. OFFICE EQUIPMENT	2ND	9,000.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	3RD	8,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	8,500.00
			34,000.00
100-8731-16-821-1485	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REPAIR AND MAINTENANCE OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT AND NATURAL	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			27,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-16-821-1544	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REP & MAINT - OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-1041-16-821-1575	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REP & MAINT - OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			24,750.00
100-1919-16-821-1611	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REP & MAINT-OFFICE EQUIPMENT-LIVELIHOOD/SKILLS	2ND	0.00
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEV'T PROGRAM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			25,500.00
100-1022-16-821-1658	Rep & Maint-Office Equipment		
		1ST	20,000.00
	<i>Name of the Project :</i> REP & MAINT-OFFICE EQUIPMENT	2ND	20,000.00
	<i>Location of the Project :</i> OSS	3RD	5,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			45,000.00
100-8721-16-821-1702	Rep & Maint-Office Equipment		
		1ST	8,500.00
	<i>Name of the Project :</i> GENERAL FUND	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			8,500.00
100-1914-16-821-1732	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINTENANCE - OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PGO-PRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-1919-16-821-1778	Rep & Maint-Office Equipment		
		1ST	2,250.00
	<i>Name of the Project :</i> DAVAO DEL NORTE INVESTMENT PROMOTION	2ND	2,250.00
	<i>Location of the Project :</i> PADO/DNIPC	3RD	4,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-1016-16-821-1849	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REP & MAINT.- OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> VICE GOVERNOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			13,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7611-16-822-0024	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-FURNITURE & FIXTURES	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			9,000.00
100-1081-16-822-0067	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> ACCOUNTING & AUDITING SERVICES	2ND	0.00
	<i>Location of the Project :</i> PACCO	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			12,600.00
100-1061-16-822-0197	Rep & Maint-Furniture & Fixtures		
		1ST	250,000.00
	<i>Name of the Project :</i> REP. & MAINT.- FURN. & FIXTURES	2ND	150,000.00
	<i>Location of the Project :</i> PGSO	3RD	50,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			450,000.00
100-8751-16-822-0277	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. OF FURNITURES & FXTURES	2ND	0.00
	<i>Location of the Project :</i> PEO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			9,000.00
100-1151-16-822-0294	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - FURNITURE & FIXTURE	2ND	0.00
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			2,700.00
100-8711-16-822-0567	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-8753-16-822-0642	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> REP & MAINT-FURNITURE & FIXTURES	2ND	0.00
	<i>Location of the Project :</i> PDP/SIM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-4421-16-822-0862	Rep & Maint-Furniture & Fixtures		
		1ST	15,000.00
	<i>Name of the Project :</i> REP. AND MAINT. FURNITURE & FIXTURES	2ND	12,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			27,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-16-822-1037	Rep & Maint-Furniture & Fixtures		
		1ST	25,000.00
	<i>Name of the Project :</i> REP. & MAINT. FURNITURES AND FIXTURES	2ND	20,000.00
	<i>Location of the Project :</i> PEEDO-DDN HOS.(KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1011-16-822-1296	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - FURNITURE & FIXTURES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			450.00
100-1031-16-822-1439	Rep & Maint-Furniture & Fixtures		
		1ST	1,062.50
	<i>Name of the Project :</i> REP. & MAINT. FURNITURE & FIXTURES	2ND	1,062.50
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	3RD	1,062.50
	<i>Procurement Method :</i> SHOPPING	4TH	1,062.50
			4,250.00
100-4421-16-822-1545	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> REP & MAINT. OF - FURNITURE & FIXTURE	2ND	0.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1041-16-822-1576	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> REP & MAINT - FURNITURE & FIXTURES	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00
100-1914-16-822-1733	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINTENANCE - FURNITURE & FIXTURES	2ND	0.00
	<i>Location of the Project :</i> PGO-PRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-1022-16-822-1819	Rep & Maint-Furniture & Fixtures		
		1ST	45,000.00
	<i>Name of the Project :</i> REP. & MAINTENANCE-FURNITURE & FIXTURES	2ND	45,000.00
	<i>Location of the Project :</i> OSS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			90,000.00
100-1021-16-823-0010	Rep & Maint-IT Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT- IT EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			9,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7611-16-823-0025	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-IT EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			45,000.00
100-1081-16-823-0068	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> ACCOUNTING & AUDITING SERVICES	2ND	0.00
	<i>Location of the Project :</i> PACCO	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			135,000.00
100-1091-16-823-0087	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. -IT EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PTO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			41,400.00
100-1032-16-823-0139	Rep & Maint-IT Equipment	1ST	24,335.46
	<i>Name of the Project :</i> REP & MAINT-IT EQUIPMENT	2ND	24,335.46
	<i>Location of the Project :</i> PHRMO	3RD	24,335.46
	<i>Procurement Method :</i> SHOPPING	4TH	16,223.64
			89,230.02
100-1151-16-823-0183	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATION OF JUSTICE	2ND	0.00
	<i>Location of the Project :</i> REGIONAL TRIAL COURT BRANCH 1	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-1061-16-823-0198	Rep & Maint-IT Equipment	1ST	49,500.00
	<i>Name of the Project :</i> REP. & MAINT- IT EQPT & SOFTWARE	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			49,500.00
100-1021-16-823-0284	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT - IT EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP ROBERT L. SO OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,500.00
100-1151-16-823-0297	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.-IT EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			2,970.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-823-0323	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.-IT EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,500.00
100-1021-16-823-0333	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. MAINT - IT EQUIPMENT & SOFTWARE	2ND	0.00
	<i>Location of the Project :</i> SP DE VEYRA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			4,500.00
100-1021-16-823-0372	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.-IT EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			4,250.00
100-1021-16-823-0394	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT-IT EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SPO/FABC EDGAR T. CASTILLO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,500.00
100-1021-16-823-0407	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.- IT EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP-VICTOR M. PANDIAN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,500.00
100-1021-16-823-0419	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. MAINT - IT EQUIPMENT & SOFTWARE	2ND	0.00
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,500.00
100-1021-16-823-0480	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> REO & MAIN-IT EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			4,500.00
100-4411-16-823-0509	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-823-0546	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - IT EQUIPMENT & SOFTWARE	2ND	0.00
	<i>Location of the Project :</i> SPO-DUJALI	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,500.00
100-8711-16-823-0569	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	0.00
	<i>Location of the Project :</i> PROVINCILA AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			36,000.00
100-1021-16-823-0570	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. MAINT-IT EQUIPMENT & SOFTWARE	2ND	0.00
	<i>Location of the Project :</i> SP ERNESTO T. EVANGELISTA	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,500.00
100-1021-16-823-0578	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.-IT EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> BM HERNANIE L. DUCO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,500.00
100-8753-16-823-0603	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. OF IT EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEO - 1ST ENGINEERING DISTRICT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-1071-16-823-0628	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> PBO-REPAIR & MAINT. OF IT EQUIPT.	2ND	0.00
	<i>Location of the Project :</i> PBO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			22,500.00
100-8753-16-823-0631	Rep & Maint-IT Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT OF IT EQUIPMENT & SOFTWARE	2ND	0.00
	<i>Location of the Project :</i> PEO- PDP/SIM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-8753-16-823-0636	Rep & Maint-IT Equipment	1ST	4,500.00
	<i>Name of the Project :</i> PEO QUALITY CONTROL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ENGINEER'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			4,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-4421-16-823-0783	Rep & Maint-IT Equipment	1ST	35,000.00	
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	10,000.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	45,000.00
100-1151-16-823-0791	Rep & Maint-IT Equipment	1ST	0.00	
	<i>Name of the Project :</i> REP. & MAINT. - IT EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> RTC-BRANCH 30, TAGUM CITY, DDN	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	2,700.00
100-4421-16-823-0863	Rep & Maint-IT Equipment	1ST	0.00	
	<i>Name of the Project :</i> REP. & MAINT. IT EQUIPMENT & SOFTWARE	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	18,000.00
100-1021-16-823-0891	Rep & Maint-IT Equipment	1ST	0.00	
	<i>Name of the Project :</i> REP & MAINT-IT EQUIPMENTS	2ND	0.00	
	<i>Location of the Project :</i> PCL AALLA	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	9,000.00
100-1131-16-823-1001	Rep & Maint-IT Equipment	1ST	4,505.80	
	<i>Name of the Project :</i> REP & MAINT. - IT EQUIPMENT & SOFTWARE	2ND	0.00	
	<i>Location of the Project :</i> PLO	3RD	4,492.60	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	8,998.40
100-1121-16-823-1149	Rep & Maint-IT Equipment	1ST	0.00	
	<i>Name of the Project :</i> REP. & MAINT - IT EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	18,000.00
100-3919-16-823-1221	Rep & Maint-IT Equipment	1ST	0.00	
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,000.00
100-1919-16-823-1235	Rep & Maint-IT Equipment	1ST	0.00	
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND	0.00	
	<i>Location of the Project :</i> TOURISM	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	45,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1011-16-823-1298	Rep & Maint-IT Equipment	1ST	0.00	
	<i>Name of the Project :</i> REP. & MAINT. - IT EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	45,000.00
100-4411-16-823-1305	Rep & Maint-IT Equipment	1ST	4,500.00	
	<i>Name of the Project :</i> REPAIR & MAINTENANCE-IT EQUIPMENT & SOFTWARE	2ND	4,500.00	
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	4,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	13,500.00
100-1101-16-823-1358	Rep & Maint-IT Equipment	1ST	0.00	
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL ASSESSORS OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	36,000.00
100-1141-16-823-1362	Rep & Maint-IT Equipment	1ST	0.00	
	<i>Name of the Project :</i> REP. & MAINT. -I.T. EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> OFFICE OF THE P[ROVINCIAL PROSECUTION	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	27,000.00
100-1021-16-823-1402	Rep & Maint-IT Equipment	1ST	4,250.00	
	<i>Name of the Project :</i> REPAIR AND MAINTENANCE- IT QUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> SP MILLAN	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	4,250.00
100-8731-16-823-1416	Rep & Maint-IT Equipment	1ST	0.00	
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	18,000.00
100-1031-16-823-1438	Rep & Maint-IT Equipment	1ST	24,437.50	
	<i>Name of the Project :</i> REP. & MAINT. - IT EQUIPMENT	2ND	24,437.50	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	3RD	24,437.50	
	<i>Procurement Method :</i> SHOPPING	4TH	24,437.50	97,750.00
100-4421-16-823-1546	Rep & Maint-IT Equipment	1ST	0.00	
	<i>Name of the Project :</i> REP & MAINT OF IT EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	18,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1041-16-823-1577	Rep & Maint-IT Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REP & MAINT - IT EQUIPMENT & SOFTWARE	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			94,500.00
100-1022-16-823-1659	Rep & Maint-IT Equipment		
		1ST	24,000.00
	<i>Name of the Project :</i> REP & MAINT -OFFICE EQUIPMENT	2ND	24,000.00
	<i>Location of the Project :</i> OSS	3RD	24,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			72,000.00
100-1161-16-823-1676	Rep & Maint-IT Equipment		
		1ST	0.00
	<i>Name of the Project :</i> COMPUTER SOFTWARE OF REGISTRY OF DEEDS	2ND	31,500.00
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			31,500.00
100-8721-16-823-1703	Rep & Maint-IT Equipment		
		1ST	0.00
	<i>Name of the Project :</i> GENERAL FUND	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			9,000.00
100-1914-16-823-1734	Rep & Maint-IT Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINTENANCE - IT EQUIP. & SOFTWARE	2ND	0.00
	<i>Location of the Project :</i> PGO-PRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-1919-16-823-1779	Rep & Maint-IT Equipment		
		1ST	9,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE INVESTMENT PROMOTION	2ND	9,000.00
	<i>Location of the Project :</i> PADO/DNIPC	3RD	9,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-1016-16-823-1850	Rep & Maint-IT Equipment		
		1ST	44,000.00
	<i>Name of the Project :</i> REP & MAINT- IT EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> VICE GOVERNOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			44,000.00
100-8754-16-826-1420	Rep.& Maint. of Machineries		
		1ST	28,211.15
	<i>Name of the Project :</i> REP. & MAINT. OF MACHINERIES	2ND	28,211.15
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL MANAGEMENT	3RD	28,211.15
	<i>Procurement Method :</i> BIDDING	4TH	28,211.15
			180,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7611-16-829-0026	Rep & Maint-Communication Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-COMMUNICATION EQUIPT.	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			9,000.00
100-1061-16-829-0223	Rep & Maint-Communication Equipment	1ST	51,000.00
	<i>Name of the Project :</i> PGSO	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			51,000.00
100-1011-16-829-0506	Rep & Maint-Communication Equipment	1ST	129,000.00
	<i>Name of the Project :</i> REPAIR & MAINTENANCE - COMMUNICATION	2ND	0.00
	<i>Location of the Project :</i> PGO-CDS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			129,000.00
100-4411-16-829-0510	Rep & Maint-Communication Equipment	1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-8711-16-829-0573	Rep & Maint-Communication Equipment	1ST	0.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,500.00
100-4421-16-829-0793	Rep & Maint-Communication Equipment	1ST	4,500.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,500.00
100-4421-16-829-0864	Rep & Maint-Communication Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. COMMUNICATION EQUIPT.	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			18,000.00
100-1121-16-829-1151	Rep & Maint-Communication Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - COMMUNICATION EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			25,200.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-4421-16-829-1547	Rep & Maint-Communication Equipment	1ST	13,500.00	
	<i>Name of the Project :</i> REP & MAINT OF COMMUNICATION EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	13,500.00
100-1919-16-829-1690	Rep & Maint-Communication Equipment	1ST	153,000.00	
	<i>Name of the Project :</i> REP. & MAINT.-COMM. EQP'T.	2ND	0.00	
	<i>Location of the Project :</i> PGSO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	153,000.00
100-8754-16-830-0633	Rep & Maint-Construction & Heavy Equipment	1ST	5,625,669.57	
	<i>Name of the Project :</i> REP. & MAINT.-CONSTN. & HEAVY EQUIPMENT	2ND	4,178,632.45	
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL DIVISION	3RD	2,834,676.21	
	<i>Procurement Method :</i> BIDDING	4TH	1,958,007.69	15,165,000.00
100-4421-16-831-0865	Rep & Maint-Firefighting Equipment & Accessories	1ST	0.00	
	<i>Name of the Project :</i> REP. AND MAINT. FIREFIGHTING EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	9,000.00
100-4421-16-832-0795	Rep.& Maint.-Hospital Equipment	1ST	35,000.00	
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	2ND	10,000.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	45,000.00
100-4421-16-832-0866	Rep.& Maint.-Hospital Equipment	1ST	0.00	
	<i>Name of the Project :</i> REP. AND MAINT. -HOSPITAL EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL , IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	18,000.00
100-4421-16-832-1548	Rep.& Maint.-Hospital Equipment	1ST	0.00	
	<i>Name of the Project :</i> REP & MAINT. OF HOSPITAL EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	18,000.00
100-4411-16-833-0511	Rep.& Maint.-Med., Dental and Laboratory Equipment	1ST	0.00	
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	13,500.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-16-833-0796	Rep.& Maint.-Med., Dental and Laboratory Equipment	1ST	30,000.00
		2ND	15,000.00
		3RD	0.00
		4TH	0.00
			45,000.00
100-4421-16-833-0867	Rep.& Maint.-Med., Dental and Laboratory Equipment	1ST	0.00
		2ND	0.00
		3RD	0.00
		4TH	0.00
			27,000.00
100-4412-16-833-1330	Rep.& Maint.-Med., Dental and Laboratory Equipment	1ST	0.00
		2ND	0.00
		3RD	0.00
		4TH	0.00
			27,000.00
100-4421-16-833-1549	Rep.& Maint.-Med., Dental and Laboratory Equipment	1ST	0.00
		2ND	0.00
		3RD	0.00
		4TH	0.00
			36,000.00
100-8721-16-833-1704	Rep.& Maint.-Med., Dental and Laboratory Equipment	1ST	0.00
		2ND	0.00
		3RD	0.00
		4TH	0.00
			4,500.00
100-1061-16-834-0230	REPAIR & MAINT.-MIL., POLICE EQPT.	1ST	17,000.00
		2ND	0.00
		3RD	0.00
		4TH	0.00
			17,000.00
100-1011-16-834-1300	REPAIR & MAINT.-MIL., POLICE EQPT.	1ST	17,425.40
		2ND	0.00
		3RD	0.00
		4TH	0.00
			17,425.40
100-8753-16-836-0638	Rep & Maint-Technical & Scientific Equipment	1ST	0.00
		2ND	0.00
		3RD	0.00
		4TH	0.00
			21,510.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8753-16-836-0645	Rep & Maint-Technical & Scientific Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINT. OF TECHNICAL & SCIENTIFIC EQUIP.	2ND	0.00
	<i>Location of the Project :</i> PDP/SIM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00
100-1041-16-836-1578	Rep & Maint-Technical & Scientific Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REP & MAINT - TECHNICAL & SCIENTIFIC EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-8753-16-836-1724	Rep & Maint-Technical & Scientific Equipment		
		1ST	0.00
	<i>Name of the Project :</i> PEO QUALITY CONTROL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ENGINEER'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			21,510.00
100-1061-16-840-0199	Rep. & Maint. -Other Machinery and Equipment		
		1ST	80,000.00
	<i>Name of the Project :</i> REP. & MAINT- OTHER MACHINERIES & EQPT	2ND	75,000.00
	<i>Location of the Project :</i> PGSO	3RD	70,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			225,000.00
100-1021-16-840-0439	Rep. & Maint. -Other Machinery and Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. OTHER MACHINERY & EQUIPT,	2ND	0.00
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			1,350.00
100-8711-16-840-0582	Rep. & Maint. -Other Machinery and Equipment		
		1ST	0.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,500.00
100-8754-16-840-0654	Rep. & Maint. -Other Machinery and Equipment		
		1ST	32,935.20
	<i>Name of the Project :</i> REP. & MAINT.- OTHER MACHINERY AND EQUIPMENT	2ND	28,671.60
	<i>Location of the Project :</i> PEO-EQUIPMENT POOL MANAGEMENT	3RD	31,075.10
	<i>Procurement Method :</i> BIDDING	4TH	21,900.00
			177,600.00
100-8753-16-840-0725	Rep. & Maint. -Other Machinery and Equipment		
		1ST	7,000.00
	<i>Name of the Project :</i> REP./MAINT.-OTHER MACHINERIES & EQUIPT.	2ND	8,000.00
	<i>Location of the Project :</i> PEO - DISTRICT 2	3RD	8,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,000.00
			27,000.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-16-840-0797	Rep. & Maint. -Other Machinery and Equipment	1ST	10,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	2ND	3,500.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			13,500.00
100-4421-16-840-0868	Rep. & Maint. -Other Machinery and Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. AND MAINT. -OTHER MACHINERY	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			14,400.00
100-1021-16-840-0893	Rep. & Maint. -Other Machinery and Equipment	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT OTHER MACHINERY AND EQUIPMENTS	2ND	0.00
	<i>Location of the Project :</i> PCL AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			1,350.00
100-8911-16-840-1809	Rep. & Maint. -Other Machinery and Equipment	1ST	0.00
	<i>Name of the Project :</i> MARINE AND INLAND FISHERIES DEVELOPMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,500.00
100-7611-16-841-0027	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			90,000.00
100-1081-16-841-0072	Rep & Maint-Motor Vehicles	1ST	8,488.85
	<i>Name of the Project :</i> ACCOUNTING & AUDITING SERVICES	2ND	38,243.85
	<i>Location of the Project :</i> PACCO	3RD	8,488.85
	<i>Procurement Method :</i> BIDDING	4TH	7,527.45
			98,749.00
100-1091-16-841-0088	Rep & Maint-Motor Vehicles	1ST	53,357.70
	<i>Name of the Project :</i> REP. & MAINT.-MOTOR VEHICLES	2ND	10,094.70
	<i>Location of the Project :</i> PTO	3RD	10,094.70
	<i>Procurement Method :</i> SHOPPING	4TH	10,094.70
			225,000.00
100-7999-16-841-0095	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> PSWDO-LPRRC	2ND	0.00
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			21,250.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7999-16-841-0117	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> PSWDO-CRISIS INTERVENTION PROGRAM	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			45,000.00
100-1032-16-841-0140	Rep & Maint-Motor Vehicles		
		1ST	27,039.40
	<i>Name of the Project :</i> REP & MAINT-MOTOR VEHICLES	2ND	27,039.40
	<i>Location of the Project :</i> PHRMO	3RD	27,039.40
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			81,118.20
100-1061-16-841-0225	Rep & Maint-Motor Vehicles		
		1ST	164,314.37
	<i>Name of the Project :</i> REP. & MAINT.- MOTORVEHICLES	2ND	9,680.00
	<i>Location of the Project :</i> PGSO	3RD	12,518.00
	<i>Procurement Method :</i> SHOPPING	4TH	38,487.63
			225,000.00
100-1021-16-841-0259	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> BM JANET. G. GAVINA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			72,000.00
100-1021-16-841-0326	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.-MOTOR VEHICLE	2ND	0.00
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			72,000.00
100-1021-16-841-0353	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT - MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> SP ROBERT L. SO OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			72,000.00
100-1021-16-841-0375	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			72,000.00
100-1021-16-841-0397	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP & MAINT-MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> SPO/FABC EDGAR T. CASTILLO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			72,000.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-841-0411	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. -MOTOR VEHICLE	2ND	0.00
	<i>Location of the Project :</i> SP- VICTOR M. PANDIAN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			72,000.00
100-1021-16-841-0477	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - MOTOR VEHICLE	2ND	0.00
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			72,000.00
100-1021-16-841-0484	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT,-MOTOR VEHICLE	2ND	0.00
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			72,000.00
100-1021-16-841-0492	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP & MAINT-MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> SP AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			72,000.00
100-4411-16-841-0513	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HELATH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			270,000.00
100-1021-16-841-0521	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT - MOTOR VEHICLE	2ND	0.00
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			72,000.00
100-1021-16-841-0527	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP & MAINT.-MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> SP DE VEYRA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			72,000.00
100-1021-16-841-0539	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.-MOTOR VEHICLE	2ND	0.00
	<i>Location of the Project :</i> SPO- DUJALI	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			72,000.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-16-841-0580	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. OF MOTOR VEHICLE (PARTS & LABOR)	2ND	0.00
	<i>Location of the Project :</i> SP ERNESTO T. EVANGELISTA	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			72,000.00
100-8711-16-841-0587	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			270,000.00
100-1021-16-841-0592	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.-MOTOR VEHICLE	2ND	0.00
	<i>Location of the Project :</i> BM HERNANIE L. DUCO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			72,000.00
100-8753-16-841-0605	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - MOTOR VEHICLE	2ND	0.00
	<i>Location of the Project :</i> PEO - 1ST ENGINEERING DISTRICT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			74,479.50
100-1071-16-841-0632	Rep & Maint-Motor Vehicles	1ST	13,075.05
	<i>Name of the Project :</i> PBO-REPAIR & MAINT OF MOTOR VEHICLE	2ND	5,005.30
	<i>Location of the Project :</i> PBO	3RD	576.85
	<i>Procurement Method :</i> SHOPPING	4TH	1,141.67
			89,798.87
100-8753-16-841-0640	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> PEO QUALITY CONTROL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ENGINEER'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			27,000.00
100-8754-16-841-0650	Rep & Maint-Motor Vehicles	1ST	6,762.80
	<i>Name of the Project :</i> REP. & MAINT. -MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> PEO- EQUIPMENT UTILIZATION & WATER SYSTEM DIV.	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			9,000.00
100-8754-16-841-0658	Rep & Maint-Motor Vehicles	1ST	58,147.01
	<i>Name of the Project :</i> REP. & MANIT.- MOTOR VEHICLES	2ND	181,857.16
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL DIVISION	3RD	166,982.41
	<i>Procurement Method :</i> BIDDING	4TH	35,927.01
			900,000.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8753-16-841-0726	Rep & Maint-Motor Vehicles		
		1ST	22,000.00
	<i>Name of the Project :</i> REP./MAINT.-MOTOR VEHICLES	2ND	20,000.00
	<i>Location of the Project :</i> PEO - DISTRICT 2	3RD	15,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	10,000.00
			67,500.00
100-1151-16-841-0792	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> RTC-BR. 30, TAGUM CITY, DDN	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			4,500.00
100-4421-16-841-0798	Rep & Maint-Motor Vehicles		
		1ST	123,624.26
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	2ND	25,447.17
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	3RD	72,056.97
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,802.65
			269,931.05
100-4421-16-841-0869	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP. AND MAINT. MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			180,000.00
100-1021-16-841-0895	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP & MAINT-MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> PCL AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			72,000.00
100-1131-16-841-1002	Rep & Maint-Motor Vehicles		
		1ST	36,000.00
	<i>Name of the Project :</i> REP & MAINT - MOTOR VEHICLES	2ND	18,000.00
	<i>Location of the Project :</i> PLO	3RD	18,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			72,000.00
100-1121-16-841-1160	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. -MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			225,000.00
100-1011-16-841-1304	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			3,600,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4411-16-841-1307	Rep & Maint-Motor Vehicles			
		1ST	30,000.00	
	<i>Name of the Project :</i> REPAIR & MAINTENANCE - MOTOR VEHICLES	2ND	30,000.00	
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	30,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	90,000.00
100-1101-16-841-1320	Rep & Maint-Motor Vehicles			
		1ST	0.00	
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	64,395.00
100-4412-16-841-1323	Rep & Maint-Motor Vehicles			
		1ST	0.00	
	<i>Name of the Project :</i> REP. & MAINT. - MOTOR VEHICLES	2ND	0.00	
	<i>Location of the Project :</i> PEEDO BLOODBANKING DIVISION	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	90,000.00
100-1141-16-841-1363	Rep & Maint-Motor Vehicles			
		1ST	0.00	
	<i>Name of the Project :</i> REP. & MAINT. -MOTOR VEHICLES	2ND	0.00	
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	72,000.00
100-1021-16-841-1404	Rep & Maint-Motor Vehicles			
		1ST	0.00	
	<i>Name of the Project :</i> REPAIR AND MAINTENANCE- MOTOR VEHICLE	2ND	0.00	
	<i>Location of the Project :</i> SP MILLAN	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	72,000.00
100-8731-16-841-1418	Rep & Maint-Motor Vehicles			
		1ST	0.00	
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	180,000.00
100-1031-16-841-1437	Rep & Maint-Motor Vehicles			
		1ST	100,000.00	
	<i>Name of the Project :</i> REP. & MAINT. MOTOR VEHICLES	2ND	112,500.00	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	3RD	106,250.00	
	<i>Procurement Method :</i> SHOPPING	4TH	106,250.00	425,000.00
100-4421-16-841-1550	Rep & Maint-Motor Vehicles			
		1ST	0.00	
	<i>Name of the Project :</i> REP & ,MAINT OF MOTOR VEHICLE	2ND	0.00	
	<i>Location of the Project :</i> DDNH - CARMEN ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	135,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1041-16-841-1579	Rep & Maint-Motor Vehicles		
		1ST	0.00
<i>Name of the Project :</i>	REP & MAINT - MOTOR VEHICLES	2ND	0.00
<i>Location of the Project :</i>	PPDO	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			270,000.00
100-1919-16-841-1612	Rep & Maint-Motor Vehicles		
		1ST	0.00
<i>Name of the Project :</i>	REP & MAINT. - MOTOR VEHICLES-	2ND	0.00
<i>Location of the Project :</i>	PADO-LIVELIHOOD & MANPOWER DEV'T DIVISION	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			90,000.00
100-8721-16-841-1705	Rep & Maint-Motor Vehicles		
		1ST	65,282.25
<i>Name of the Project :</i>	GENERAL FUND	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			185,282.25
100-1914-16-841-1735	Rep & Maint-Motor Vehicles		
		1ST	0.00
<i>Name of the Project :</i>	REPAIR & MAINTENANCE -MOTOR VEHICLES	2ND	0.00
<i>Location of the Project :</i>	PGO-PRC	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			18,000.00
100-1022-16-841-1824	Rep & Maint-Motor Vehicles		
		1ST	36,000.00
<i>Name of the Project :</i>	REP & MAINT-MOTOR VEHICLES	2ND	36,000.00
<i>Location of the Project :</i>	OSS	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			72,000.00
100-1016-16-841-1846	Rep & Maint-Motor Vehicles		
		1ST	384,642.55
<i>Name of the Project :</i>	REP & MAINT- MOTOR VEHICLE	2ND	63,734.03
<i>Location of the Project :</i>	VICE GOVERNOR'S OFFICE	3RD	0.00
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	0.00
			448,376.58
100-8753-16-850-0606	Rep & Maint-Other Property,Plant & Equipment		
		1ST	0.00
<i>Name of the Project :</i>	REP.&MAINT. -OTHER PROP.,PLANT & EQUIPMENT	2ND	0.00
<i>Location of the Project :</i>	PEO - 1ST ENGINEERING DISTRICT	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			18,000.00
100-4421-16-850-0870	Rep & Maint-Other Property,Plant & Equipment		
		1ST	0.00
<i>Name of the Project :</i>	REP. AND MAINT. OTHER PROP.,PLANT & EQUIPMENT	2ND	0.00
<i>Location of the Project :</i>	DAVAP DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			4,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8753-16-851-1180	Rep & Maint-Roads, Highways & Bridges	1ST	539,519.85
	<i>Name of the Project :</i> REP & MAINT-ROADS, HIGHWAYS & BRIDGES	2ND	0.00
	<i>Location of the Project :</i> PEO 1ST ENGINEERING	3RD	139,945.70
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			679,465.55
100-8753-16-851-1490	Rep & Maint-Roads, Highways & Bridges	1ST	329,616.49
	<i>Name of the Project :</i> REP. & MAINT.-ROADS, HIGHWAYS	2ND	833,965.86
	<i>Location of the Project :</i> PEO - DISTRICT 2	3RD	182,908.07
	<i>Procurement Method :</i> SHOPPING	4TH	621,479.28
			1,967,969.70
100-8753-16-851-1561	Rep & Maint-Roads, Highways & Bridges	1ST	0.00
	<i>Name of the Project :</i> MAINTENANCE-CONTRACT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ENGINEER'S OFFICE-2ND DIST.	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			4,097,558.95
100-8753-16-851-1563	Rep & Maint-Roads, Highways & Bridges	1ST	0.00
	<i>Name of the Project :</i> MAINTENANCE OF PROVINCIAL ROADS & BRIDGES	2ND	0.00
	<i>Location of the Project :</i> PEO-CENTRAL	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			11,539,848.62
100-1011-16-878-0355	Donations	1ST	0.00
	<i>Name of the Project :</i> DONATIONS	2ND	0.00
	<i>Location of the Project :</i> SPO/FABC EDGAR T. CASTILLO	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			180,000.00
100-3919-16-878-1202	Donations	1ST	0.00
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			72,000.00
100-1914-16-878-1675	Donations	1ST	112,500.00
	<i>Name of the Project :</i> PPOC REGULAR	2ND	112,500.00
	<i>Location of the Project :</i> PPOC/PNP/PA	3RD	112,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	112,500.00
			450,000.00
100-1011-16-878-1830	Donations	1ST	62,251.05
	<i>Name of the Project :</i> TRAINING/CONFERENCE/SEMINARS	2ND	62,251.05
	<i>Location of the Project :</i> COMMISSION ON ELECTIONS	3RD	22,593.05
	<i>Procurement Method :</i> SHOPPING	4TH	22,593.05
			169,688.20

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-16-878-1831	Donations			
		1ST	79,798.30	
<i>Name of the Project :</i>	MEALS & SNACKS	2ND	79,798.30	
<i>Location of the Project :</i>	COMMISSION ON ELECTIONS	3RD	21,992.55	
<i>Procurement Method :</i>	SHOPPING	4TH	21,992.55	203,581.70
100-1011-16-878-1834	Donations			
		1ST	27,731.53	
<i>Name of the Project :</i>	OTHER SUPPLIES	2ND	4,324.50	
<i>Location of the Project :</i>	COMMISSION ON ELECTIONS	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	32,056.03
100-1011-16-878-1836	Donations			
		1ST	6,435.08	
<i>Name of the Project :</i>	OFFICE SUPPLIES	2ND	17,490.23	
<i>Location of the Project :</i>	COMMISSION ON ELECTIONS	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	23,925.31
100-1011-16-878-1851	Donations			
		1ST	6,500.00	
<i>Name of the Project :</i>	INTERNET EXPENSES	2ND	6,500.00	
<i>Location of the Project :</i>	COMMISSION ON ELECTIONS	3RD	4,000.00	
<i>Procurement Method :</i>	SHOPPING	4TH	4,000.00	21,000.00
100-1011-16-878-1852	Donations			
		1ST	8,500.00	
<i>Name of the Project :</i>	TELEPHONE EXPENSES	2ND	8,500.00	
<i>Location of the Project :</i>	COMMISSION ON ELECTIONS	3RD	6,000.00	
<i>Procurement Method :</i>	SHOPPING	4TH	6,000.00	29,000.00
100-1011-16-878-1853	Donations			
		1ST	15,000.00	
<i>Name of the Project :</i>	GASOLINE/FUEL ALLOWANCE	2ND	15,000.00	
<i>Location of the Project :</i>	COMMISSION ON ELECTIONS	3RD	10,000.00	
<i>Procurement Method :</i>	SHOPPING	4TH	10,000.00	50,000.00
100-1061-16-891-0232	Taxes Duties & Fees			
		1ST	72,000.00	
<i>Name of the Project :</i>	TAXES, DUTIES & FEES	2ND	0.00	
<i>Location of the Project :</i>	PGSO	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	72,000.00
100-8911-16-891-1407	Taxes Duties & Fees			
		1ST	0.00	
<i>Name of the Project :</i>	ECOLOGICAL SOLID WASTE MANAGEMENT	2ND	0.00	
<i>Location of the Project :</i>	PENRO	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	9,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1061-16-893-0200	Insurance Expense			
		1ST	985,000.00	
	<i>Name of the Project :</i> INSURANCE EXPENSE	2ND	3,000,000.00	
	<i>Location of the Project :</i> PGSO	3RD	515,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	4,500,000.00
100-1151-16-893-0303	Insurance Expense			
		1ST	0.00	
	<i>Name of the Project :</i> INSURANCE EXPENCES	2ND	0.00	
	<i>Location of the Project :</i> RTC BRANCH 34	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	1,800.00
100-1151-16-893-0718	Insurance Expense			
		1ST	0.00	
	<i>Name of the Project :</i> INSURANCE EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> RTC, BRANCH 2, TAGUM CITY	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	2,925.00
100-1151-16-893-0794	Insurance Expense			
		1ST	0.00	
	<i>Name of the Project :</i> INSURANCE EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> RTC-BR. 30, TAGUM CITY, DDN	3RD	2,700.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	2,700.00
100-1141-16-893-1272	Insurance Expense			
		1ST	900.00	
	<i>Name of the Project :</i> INSURANCE EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> DAVAO PAROLE & PROBATION OFFICE NO. 1	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	900.00
100-1141-16-893-1365	Insurance Expense			
		1ST	0.00	
	<i>Name of the Project :</i> INSURANCE EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,000.00
100-1161-16-893-1677	Insurance Expense			
		1ST	0.00	
	<i>Name of the Project :</i> VEHICLE INSURANCE SEN-797	2ND	0.00	
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	4,250.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	4,250.00
100-1081-16-969-0074	Other Maint & Operating Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> ACCOUNTING & AUDITING SERVICES	2ND	0.00	
	<i>Location of the Project :</i> PACCO	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	13,500.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-16-969-0105	Other Maint & Operating Expenses	1ST	0.00
	<i>Name of the Project :</i> OTHER MAINT. & OPERATING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PTO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			270,000.00
100-1919-16-969-0113	Other Maint & Operating Expenses	1ST	0.00
	<i>Name of the Project :</i> REV. GEN. PROG.- ETRACS	2ND	0.00
	<i>Location of the Project :</i> PTO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			270,000.00
100-1919-16-969-0148	Other Maint & Operating Expenses	1ST	8,800.00
	<i>Name of the Project :</i> MSC	2ND	0.00
	<i>Location of the Project :</i> PHRMO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,800.00
100-1919-16-969-0158	Other Maint & Operating Expenses	1ST	95,095.00
	<i>Name of the Project :</i> EMPLOYEES HEALTH CARE & WELLNESS	2ND	0.00
	<i>Location of the Project :</i> PHRMO	3RD	86,125.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			181,220.00
100-1919-16-969-0170	Other Maint & Operating Expenses	1ST	3,630.00
	<i>Name of the Project :</i> SOCIO-CULTURAL PROG	2ND	3,630.00
	<i>Location of the Project :</i> PHRMO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			7,260.00
100-1061-16-969-0201	Other Maint & Operating Expenses	1ST	400,000.00
	<i>Name of the Project :</i> OTHER MAINT. & OPERATING EXPENSE	2ND	175,000.00
	<i>Location of the Project :</i> PGSO	3RD	100,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			675,000.00
100-8911-16-969-0254	Other Maint & Operating Expenses	1ST	66,000.00
	<i>Name of the Project :</i> RURAL BASED ORGANIZATION DEVELOPMENT	2ND	66,000.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	66,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	8,800.00
			206,800.00
100-8751-16-969-0283	Other Maint & Operating Expenses	1ST	0.00
	<i>Name of the Project :</i> OTHER MAINTENANCE & OPERATING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PEO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			12,150.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-16-969-0301	Other Maint & Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	OTHER MAINTENANCE & OPERATING EXPENCES	2ND	900.00
<i>Location of the Project :</i>	RTC BRANCH 34	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			900.00
100-1021-16-969-0376	Other Maint & Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	OTHER MAINT. & OPERATING EXPENSES	2ND	0.00
<i>Location of the Project :</i>	BM JANET G. GAVINA	3RD	0.00
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	0.00
			790,000.00
100-4411-16-969-0515	Other Maint & Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	ADMINISTRATIVE & TECHNICAL DIVISION	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL HEALTH OFFICE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			9,000.00
100-8711-16-969-0590	Other Maint & Operating Expenses		
		1ST	2,640.00
<i>Name of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			2,640.00
100-1151-16-969-0719	Other Maint & Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	OTHER MOE	2ND	0.00
<i>Location of the Project :</i>	RTC, BRANCH 2, TAGUM CITY	3RD	0.00
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	0.00
			900.00
100-4421-16-969-0799	Other Maint & Operating Expenses		
		1ST	5,000.00
<i>Name of the Project :</i>	DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	2ND	4,000.00
<i>Location of the Project :</i>	DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			9,000.00
100-4411-16-969-0836	Other Maint & Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	ADMINISTRATIVE & TECHNICAL DIVBISION	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL HEALTH OFFICE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			9,000.00
100-4421-16-969-0871	Other Maint & Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	OTHER MAINT. & OPERATING EXPENSES	2ND	0.00
<i>Location of the Project :</i>	DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			26,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1151-16-969-0872	Other Maint & Operating Expenses	1ST	0.00	
	<i>Name of the Project :</i> OTHER MAINT & OPERATING EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> REGIONAL TRIAL COURT-BR. 30, TAGUM CITY, DDN	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	2,200.00
100-8911-16-969-0901	Other Maint & Operating Expenses	1ST	0.00	
	<i>Name of the Project :</i> MARINE AND INLAND FISHERIES DEVELOPMENT	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	20,700.00
100-8911-16-969-1023	Other Maint & Operating Expenses	1ST	24,750.00	
	<i>Name of the Project :</i> INSTITUTIONALIZING ORGANIC AGRICULTURE IN	2ND	24,750.00	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	24,750.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	24,750.00	99,000.00
100-1161-16-969-1027	Other Maint & Operating Expenses	1ST	0.00	
	<i>Name of the Project :</i> LAND REGISTRATION AUTHORITY	2ND	4,326.30	
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	4,326.30
100-1919-16-969-1049	Other Maint & Operating Expenses	1ST	0.00	
	<i>Name of the Project :</i> SOCIO CULTURAL PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL GOVERNORS OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	1,342,350.00
100-1121-16-969-1163	Other Maint & Operating Expenses	1ST	638,000.00	
	<i>Name of the Project :</i> OTHER MAINT. & OPERATING EXPENSE	2ND	638,000.00	
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	698,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	682,000.00	2,656,500.00
100-3919-16-969-1205	Other Maint & Operating Expenses	1ST	0.00	
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	450,000.00
100-1141-16-969-1290	Other Maint & Operating Expenses	1ST	0.00	
	<i>Name of the Project :</i> MOTOR REGISTRATION	2ND	0.00	
	<i>Location of the Project :</i> DAVAO PAROLE & PROBATION OFFICE NO. 1	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	2,700.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-16-969-1306	Other Maint & Operating Expenses	1ST	0.00
	<i>Name of the Project :</i> OTHER MAINT. & OPERATING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			13,500.00
100-1919-16-969-1321	Other Maint & Operating Expenses	1ST	17,600.00
	<i>Name of the Project :</i> RETIREES CARE & WELFARE PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HUMAN RESOURCE MANAGEMENT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,600.00
100-1141-16-969-1366	Other Maint & Operating Expenses	1ST	0.00
	<i>Name of the Project :</i> OTHER MAINT. & OPEARATING EXPENSES	2ND	4,000.00
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			47,700.00
100-1031-16-969-1436	Other Maint & Operating Expenses	1ST	3,187.50
	<i>Name of the Project :</i> OTHER MAINT & OPERATING EXPENSES	2ND	3,187.50
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-ADMIN	3RD	3,187.50
	<i>Procurement Method :</i> SHOPPING	4TH	3,187.50
			12,750.00
100-1041-16-969-1580	Other Maint & Operating Expenses	1ST	0.00
	<i>Name of the Project :</i> OTHER MAINT & OPERATING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,982.50
100-1919-16-969-1584	Other Maint & Operating Expenses	1ST	0.00
	<i>Name of the Project :</i> FORMULATION OF DEVELOPMENT PLANNING	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			31,500.00
100-1919-16-969-1593	Other Maint & Operating Expenses	1ST	0.00
	<i>Name of the Project :</i> MAINTENANCE & OPERATION OF SPECIAL	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			34,200.00
100-1919-16-969-1598	Other Maint & Operating Expenses	1ST	0.00
	<i>Name of the Project :</i> PROJECT MONITORING, VALIDATION & EVALUATION	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-16-969-1603	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> OPERATION & MAINTENANCE OF GIS	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1919-16-969-1632	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> KATARUNGANG PAMBARANGAY	2ND	0.00
	<i>Location of the Project :</i> DILG/KP	3RD	7,210.52
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,910.52
100-8721-16-969-1706	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> GENERAL FUND	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			9,000.00
100-8911-16-969-1796	Other Maint & Operating Expenses		
		1ST	2,000.00
	<i>Name of the Project :</i> ANIMAL PRODUCT AND BY-PRODUCT UTILIZATION	2ND	2,000.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	2,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,000.00
			8,000.00
100-1016-16-969-1847	Other Maint & Operating Expenses		
		1ST	12,017.50
	<i>Name of the Project :</i> OTHER MAINT & OPERATING EXPENSE	2ND	10,815.75
	<i>Location of the Project :</i> VICE GOVERNOR'S EXPENSE	3RD	10,815.75
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	10,815.75
			44,464.75
100-4421-16-202-1551	Land Improvements		
		1ST	0.00
	<i>Name of the Project :</i> LAND IMPROVEMENT	2ND	0.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-8911-16-221-0217	Office Equipment		
		1ST	45,000.00
	<i>Name of the Project :</i> FARMERS INFORMATION TECHNOLOGY SERVICES/MIS	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1061-16-221-0237	Office Equipment		
		1ST	100,000.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			100,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1032-16-221-0256	Office Equipment	1ST	134,000.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PHRMO	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			134,000.00
100-1919-16-221-0389	Office Equipment	1ST	15,939.00
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> GENDER AND DEVELOPMENT OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,939.00
100-1914-16-221-0504	Office Equipment	1ST	43,439.00
	<i>Name of the Project :</i> SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PGO-SMRP	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			43,439.00
100-8911-16-221-0727	Office Equipment	1ST	45,000.00
	<i>Name of the Project :</i> LIVESTOCK DEVELOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-4421-16-221-0800	Office Equipment	1ST	87,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			87,000.00
100-1081-16-221-0819	Office Equipment	1ST	31,228.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	12,000.00
	<i>Location of the Project :</i> PACCO	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			43,228.00
100-4421-16-221-0912	Office Equipment	1ST	258,500.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			258,500.00
100-1071-16-221-0986	Office Equipment	1ST	0.00
	<i>Name of the Project :</i> PBO-OFFICE EQUIPMENT	2ND	44,000.00
	<i>Location of the Project :</i> PBO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1131-16-221-1003	Office Equipment		
		1ST	17,000.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PLO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			17,000.00
100-8721-16-221-1065	Office Equipment		
		1ST	27,000.00
	<i>Name of the Project :</i> GENERAL FUND	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	13,500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			40,500.00
100-1121-16-221-1171	Office Equipment		
		1ST	1,880,000.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	400,000.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	55,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			2,335,000.00
100-1919-16-221-1185	Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> COMPLETION OF INDEX MAPS DIGITIZATION &	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-3919-16-221-1206	Office Equipment		
		1ST	11,000.00
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	11,000.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	11,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	11,000.00
			44,000.00
100-1919-16-221-1223	Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND	71,131.50
	<i>Location of the Project :</i> TOURISM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			71,131.50
100-1011-16-221-1308	Office Equipment		
		1ST	90,000.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			90,000.00
100-4411-16-221-1309	Office Equipment		
		1ST	70,000.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT EXPENSE	2ND	20,000.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1031-16-221-1421	Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	42,500.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - ADMIN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			42,500.00
100-1031-16-221-1422	Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	42,500.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - P.A.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			42,500.00
100-1031-16-221-1430	Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	170,000.00
	<i>Location of the Project :</i> PROVINCIAL ADMINSTRATOR'S OFFICE-LUMPSUM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			170,000.00
100-1151-16-221-1452	Office Equipment		
		1ST	12,750.00
	<i>Name of the Project :</i> OFFICE EQUIPEMENT	2ND	0.00
	<i>Location of the Project :</i> RTC-OCC PANABO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			12,750.00
100-1031-16-221-1530	Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - ADMIN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			0.00
100-1919-16-221-1613	Office Equipment		
		1ST	45,000.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT-LIVELIHOOD/SKILLS DEV'T	2ND	0.00
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEV'T DIVISION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1914-16-221-1668	Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> PPOC/REGULAR	2ND	135,000.00
	<i>Location of the Project :</i> DILG/PPOC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			135,000.00
100-1161-16-221-1678	Office Equipment		
		1ST	30,000.00
	<i>Name of the Project :</i> LAPTOP FOR VERIFICATION OF TITLES.	2ND	0.00
	<i>Location of the Project :</i> REGISTRY OF DEEDS.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			30,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1914-16-221-1736	Office Equipment	1ST	0.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PGO-PRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			36,000.00
100-1041-16-221-1740	Office Equipment	1ST	0.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-1151-16-221-1753	Office Equipment	1ST	0.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	12,750.00
	<i>Location of the Project :</i> RTC BRANCH 4- PANABO CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			12,750.00
100-8911-16-221-1761	Office Equipment	1ST	60,598.90
	<i>Name of the Project :</i> AGRICULTURAL SUPPORT SERVICES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			60,598.90
100-1919-16-221-1780	Office Equipment	1ST	45,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE INVESTMENT PROMOTION	2ND	0.00
	<i>Location of the Project :</i> PADO/DNIPC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1061-16-222-0238	Furniture & Fixtures	1ST	196,500.00
	<i>Name of the Project :</i> FURNITURES & FIXTURES	2ND	240,000.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			436,500.00
100-4421-16-222-0801	Furniture & Fixtures	1ST	89,123.63
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			89,123.63
100-1081-16-222-0825	Furniture & Fixtures	1ST	88,000.00
	<i>Name of the Project :</i> FURNITURES & FIXTURES	2ND	0.00
	<i>Location of the Project :</i> PACCO	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			88,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-16-222-0842	Furniture & Fixtures			
		1ST	60,000.00	
	<i>Name of the Project :</i> FLOOR MOUNTED AIRCON FOR THE COURTROOM	2ND	0.00	
	<i>Location of the Project :</i> RTC BR 31	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	60,000.00
100-4421-16-222-0913	Furniture & Fixtures			
		1ST	222,770.00	
	<i>Name of the Project :</i> FURNITURE & FIXTURE	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	222,770.00
100-8721-16-222-1064	Furniture & Fixtures			
		1ST	0.00	
	<i>Name of the Project :</i> GENERAL FUND	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	66,000.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	75,000.00
100-1121-16-222-1175	Furniture & Fixtures			
		1ST	78,223.63	
	<i>Name of the Project :</i> FURNITURE & FIXTURE	2ND	2,750.00	
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	80,973.63
100-1131-16-222-1183	Furniture & Fixtures			
		1ST	44,700.00	
	<i>Name of the Project :</i> FURNITURE & FIXTURES	2ND	0.00	
	<i>Location of the Project :</i> PLO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	44,700.00
100-1919-16-222-1188	Furniture & Fixtures			
		1ST	55,000.00	
	<i>Name of the Project :</i> COMPLETION OF INDEX MAPS DIGITIZATION &	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	90,000.00
100-3919-16-222-1207	Furniture & Fixtures			
		1ST	0.00	
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	56,000.00	
	<i>Location of the Project :</i> PADO-SPORTS	3RD	31,900.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	87,900.00
100-1919-16-222-1224	Furniture & Fixtures			
		1ST	0.00	
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOE OFFICE	2ND	45,000.00	
	<i>Location of the Project :</i> TOURISM	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	45,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8711-16-222-1234	Furniture & Fixtures		
		1ST	539,999.72
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			539,999.72
100-1011-16-222-1310	Furniture & Fixtures		
		1ST	65,000.00
	<i>Name of the Project :</i> FURNITURE & FIXTURES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			1,800,000.00
100-1031-16-222-1431	Furniture & Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> FURNITURE & FIXTURES	2ND	135,000.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			135,000.00
100-8731-16-222-1476	Furniture & Fixtures		
		1ST	151,800.00
	<i>Name of the Project :</i> CAPITAL OUTLAY	2ND	0.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			151,800.00
100-4421-16-222-1555	Furniture & Fixtures		
		1ST	43,437.63
	<i>Name of the Project :</i> FURNITURE AND FIXTURE	2ND	0.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			43,437.63
100-1041-16-222-1581	Furniture & Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> FURNITURE & FIXTURES	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1919-16-222-1615	Furniture & Fixtures		
		1ST	22,330.00
	<i>Name of the Project :</i> FURNITURE & FIXTURE-LIVELIHOOD/SKILLS DEV'T	2ND	0.00
	<i>Location of the Project :</i> PDO-LIVELIHOOD & MANPOWER DEV'T DIVISION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			22,330.00
100-1914-16-222-1669	Furniture & Fixtures		
		1ST	135,000.00
	<i>Name of the Project :</i> PPOC/REGULAR	2ND	0.00
	<i>Location of the Project :</i> DILG/PPOC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			135,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8754-16-222-1710	Furniture & Fixtures		
		1ST	44,760.79
	<i>Name of the Project :</i> FURNITURE AND FIXTURES	2ND	0.00
	<i>Location of the Project :</i> PEO-EQUIPMENT POOL MANAGEMENT	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			44,760.79
100-8753-16-222-1726	Furniture & Fixtures		
		1ST	27,000.00
	<i>Name of the Project :</i> FURNITURES & FIXTURES	2ND	0.00
	<i>Location of the Project :</i> PEO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-1914-16-222-1737	Furniture & Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> FURNITURES & FIXTURE	2ND	0.00
	<i>Location of the Project :</i> PGO-PRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-8911-16-222-1762	Furniture & Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> AGRICULTURAL SUPPORT SERVICES	2ND	27,000.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-1919-16-222-1782	Furniture & Fixtures		
		1ST	98,946.20
	<i>Name of the Project :</i> DAVAO DEL NORTE INVESTMENT PROMOTION OFFICE	2ND	0.00
	<i>Location of the Project :</i> PADO/DNIPC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			98,946.20
100-1151-16-223-0173	IT Equipment & Software		
		1ST	0.00
	<i>Name of the Project :</i> IT EQUIPMENT AND SOFTWARE	2ND	27,000.00
	<i>Location of the Project :</i> RTC-BRANCH 4, PANABO CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-1151-16-223-0184	IT Equipment & Software		
		1ST	26,630.00
	<i>Name of the Project :</i> ADMINISTRATION OF JUSTICE	2ND	0.00
	<i>Location of the Project :</i> REGIONAL TRIAL COURT BRANCH 1	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,630.00
100-8911-16-223-0220	IT Equipment & Software		
		1ST	81,000.00
	<i>Name of the Project :</i> FARMERS INFORMATION TECHNOLOGY SERVICES/MIS	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			81,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-16-223-0298	IT Equipment & Software		
		1ST	27,000.00
	<i>Name of the Project :</i> IT EQUIPMENT AND SOFTWARE	2ND	0.00
	<i>Location of the Project :</i> RTC-OCC, PANABO CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-1919-16-223-0393	IT Equipment & Software		
		1ST	99,800.00
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> GENDER AND DEVELOPMENT OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			99,800.00
100-1914-16-223-0507	IT Equipment & Software		
		1ST	44,855.13
	<i>Name of the Project :</i> SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PGO-SMRP	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,855.13
100-1021-16-223-0903	IT Equipment & Software		
		1ST	36,000.00
	<i>Name of the Project :</i> IT EQUIPMENT COMPUTER	2ND	0.00
	<i>Location of the Project :</i> PCL AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			36,000.00
100-3919-16-223-1208	IT Equipment & Software		
		1ST	39,777.93
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	1,922.80
	<i>Location of the Project :</i> PADO-SPORTS	3RD	1,922.80
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			43,623.53
100-1919-16-223-1229	IT Equipment & Software		
		1ST	7,000.00
	<i>Name of the Project :</i> PROVINCIAL ADMINSTRATOR'S OFFICE	2ND	0.00
	<i>Location of the Project :</i> TOURISM	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			90,000.00
100-1131-16-223-1345	IT Equipment & Software		
		1ST	38,500.00
	<i>Name of the Project :</i> IT EQUIPMENT & SOFTWARE	2ND	0.00
	<i>Location of the Project :</i> PUBLIC ATTORNEY'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			38,500.00
100-1919-16-223-1353	IT Equipment & Software		
		1ST	221,420.00
	<i>Name of the Project :</i> COMPLETION OF INDEX TAXMAPS DIGITIZATION &	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSORS OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			221,420.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1141-16-223-1370	IT Equipment & Software	1ST	0.00
	<i>Name of the Project :</i> I.T. EQUIPMENT & SOFTWARE	2ND	0.00
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			33,300.00
100-1121-16-223-1393	IT Equipment & Software	1ST	73,700.00
	<i>Name of the Project :</i> IT EQUIPMENT	2ND	16,000.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			89,700.00
100-1021-16-223-1405	IT Equipment & Software	1ST	0.00
	<i>Name of the Project :</i> IT EQUIPMENT AND SOFTWARE (COMPUTER)	2ND	0.00
	<i>Location of the Project :</i> SP MILLAN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			36,000.00
100-1031-16-223-1432	IT Equipment & Software	1ST	0.00
	<i>Name of the Project :</i> IT EQUIPMENT & SOFTWARE	2ND	89,628.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			89,628.00
100-1031-16-223-1434	IT Equipment & Software	1ST	0.00
	<i>Name of the Project :</i> IT EQUIPMENT & SOFTWARE	2ND	85,000.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - ADMIN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			85,000.00
100-1031-16-223-1456	IT Equipment & Software	1ST	62,000.00
	<i>Name of the Project :</i> IT EQUIPMENT AND SOFTWARE	2ND	0.00
	<i>Location of the Project :</i> PADO-IT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			62,000.00
100-1919-16-223-1617	IT Equipment & Software	1ST	0.00
	<i>Name of the Project :</i> IT EQUIPMENT & SOFTWARE-LIVELIHOOD/SKILLS	2ND	0.00
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEV'T DIVISION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			85,000.00
100-1914-16-223-1670	IT Equipment & Software	1ST	45,000.00
	<i>Name of the Project :</i> PPOC/REGULAR	2ND	45,000.00
	<i>Location of the Project :</i> DILG/PPOC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1914-16-223-1738	IT Equipment & Software			
		1ST	0.00	
	<i>Name of the Project :</i> IT EQUIPMENT & SOFTWARE	2ND	0.00	
	<i>Location of the Project :</i> PGO-PRC	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	72,000.00
100-1151-16-223-1763	IT Equipment & Software			
		1ST	40,500.00	
	<i>Name of the Project :</i> IT EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> RTC, BRANCH 2, TAGUM CITY	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	40,500.00
100-1151-16-223-1774	IT Equipment & Software			
		1ST	58,300.00	
	<i>Name of the Project :</i> FOR OFFICE USE	2ND	0.00	
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	58,300.00
100-1919-16-223-1783	IT Equipment & Software			
		1ST	133,760.00	
	<i>Name of the Project :</i> DAVAO DEL NORTE INVESTMENT PROMOTION	2ND	0.00	
	<i>Location of the Project :</i> PADO/DNIPC	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	133,760.00
100-8911-16-223-1857	IT Equipment & Software			
		1ST	44,000.00	
	<i>Name of the Project :</i> ANIMAL BREEDING AND UPGRADING PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	44,000.00
100-1919-16-223-1861	IT Equipment & Software			
		1ST	5,225,600.00	
	<i>Name of the Project :</i> ISSP COMPUTERIZATION PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PADO-IT	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	5,225,600.00
100-1031-16-224-1474	Library Books			
		1ST	0.00	
	<i>Name of the Project :</i> LIBRARY BOOKS	2ND	7,000.00	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - ADMIN	3RD	6,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	5,000.00	18,000.00
100-8754-16-226-1719	Machineries			
		1ST	720,000.00	
	<i>Name of the Project :</i> MACHINERIES	2ND	0.00	
	<i>Location of the Project :</i> PEO-EQUIPMENT POOL MANAGEMENT	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	720,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1032-16-229-0258	Communication Equipment	1ST	63,000.00
	<i>Name of the Project :</i> COMMUNICATION EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PHRMO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			63,000.00
100-1081-16-229-0822	Communication Equipment	1ST	22,000.00
	<i>Name of the Project :</i> COMMUNICATION EQUIPMENT	2ND	4,800.00
	<i>Location of the Project :</i> PACCO	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			26,800.00
100-1141-16-229-0846	Communication Equipment	1ST	31,500.00
	<i>Name of the Project :</i> OFFICIAL USE OF DPPO NO.1	2ND	0.00
	<i>Location of the Project :</i> DAVAO PAROLE AND PROBATION OFFICE NO. 1	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			31,500.00
100-1121-16-229-1176	Communication Equipment	1ST	120,000.00
	<i>Name of the Project :</i> COMMUNICATION EQUIPMENT	2ND	55,000.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			175,000.00
100-1031-16-229-1435	Communication Equipment	1ST	13,200.00
	<i>Name of the Project :</i> COMMUNICATION EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,200.00
100-4421-16-229-1557	Communication Equipment	1ST	45,000.00
	<i>Name of the Project :</i> COMMUNICATION EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1919-16-229-1784	Communication Equipment	1ST	18,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE INVESTMENT PROMOTION	2ND	0.00
	<i>Location of the Project :</i> PADO/DNIPC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-1061-16-230-0243	Construction & Heavy Equipment	1ST	950,000.00
	<i>Name of the Project :</i> CONST. & HEAVY EQPT	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			950,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET		ESTIMATED BUDGET
100-8754-16-230-1720	Construction & Heavy Equipment	1ST	2,700,000.00	
	<i>Name of the Project :</i> CONSTRUCTION & HEAVY EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL MANAGEMENT	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	2,700,000.00
100-4421-16-232-0802	Hospital Equipment	1ST	454,750.00	
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	454,750.00
100-4421-16-232-0914	Hospital Equipment	1ST	444,500.00	
	<i>Name of the Project :</i> HOSPITAL EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	444,500.00
100-4421-16-232-1558	Hospital Equipment	1ST	658,000.00	
	<i>Name of the Project :</i> HOSPITAL EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	658,000.00
100-8911-16-233-0692	Medical, Dental & Lab. Equip.	1ST	0.00	
	<i>Name of the Project :</i> ANIMAL DISEASE DIAGNOSTIC LABORATORY	2ND	36,000.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	36,000.00
100-4919-16-233-0806	Medical, Dental & Lab. Equip.	1ST	166,500.00	
	<i>Name of the Project :</i> DENTAL HEALTH PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	166,500.00
100-4421-16-233-0915	Medical, Dental & Lab. Equip.	1ST	591,250.00	
	<i>Name of the Project :</i> MEDICAL, DENTAL, LABORATORY EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	591,250.00
100-4421-16-233-0983	Medical, Dental & Lab. Equip.	1ST	1,699,800.00	
	<i>Name of the Project :</i> MEDICAL, DENTAL, LAB EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> PEEDO-DDN HOSPITAL(KAPALONG ZONE)	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	1,699,800.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4412-16-233-1347	Medical, Dental & Lab. Equip.	1ST	0.00
	<i>Name of the Project :</i> MEDICAL, DENTAL & LAB. EQUIP.	2ND	0.00
	<i>Location of the Project :</i> PEEDO-BLOOD BANK	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			450,000.00
100-8911-16-233-1860	Medical, Dental & Lab. Equip.	1ST	7,200.00
	<i>Name of the Project :</i> ANIMAL HEALTH CARE & DISEASE MGT. PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			7,200.00
100-8753-16-236-0670	Technical & Scientific Equipment	1ST	580,500.00
	<i>Name of the Project :</i> TECHNICAL & SCIENTIFIC EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEO-PDP/SIM	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			580,500.00
100-8911-16-236-1020	Technical & Scientific Equipment	1ST	27,000.00
	<i>Name of the Project :</i> INSTITUTIONALIZING ORGANIC AGRICULTURE IN	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-8753-16-236-1723	Technical & Scientific Equipment	1ST	1,735,200.00
	<i>Name of the Project :</i> QUALITY CONTROL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ENGINEER'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			1,735,200.00
100-1061-16-240-0241	Other Machineries & Equipment	1ST	268,010.00
	<i>Name of the Project :</i> OTHER MACHINERIES & EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			268,010.00
100-4421-16-240-0803	Other Machineries & Equipment	1ST	90,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL(KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			90,000.00
100-8753-16-240-0828	Other Machineries & Equipment	1ST	207,000.00
	<i>Name of the Project :</i> OTHER MACHENERIES & EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEO-1ST ENGINEERING DISTRICT	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			207,000.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-16-240-1051	Other Machineries & Equipment		
		1ST	18,000.00
	<i>Name of the Project :</i> LIVESTOCK DEVELOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			18,000.00
100-8754-16-240-1721	Other Machineries & Equipment		
		1ST	270,000.00
	<i>Name of the Project :</i> OTHER MACHINERIES AND EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL MANAGEMENT	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			270,000.00
100-1914-16-240-1739	Other Machineries & Equipment		
		1ST	0.00
	<i>Name of the Project :</i> OTHER MACHINERIES & EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PGO-PRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-8711-16-240-1788	Other Machineries & Equipment		
		1ST	810,000.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			810,000.00
100-8911-16-240-1791	Other Machineries & Equipment		
		1ST	0.00
	<i>Name of the Project :</i> MARINE AND INLAND FISHERIES DEVELOPMENT	2ND	177,500.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			177,500.00
100-8911-16-241-0730	Motor Vehicles		
		1ST	72,000.00
	<i>Name of the Project :</i> LIVESTOCK DEVELOPMENT OFFICE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			72,000.00
100-8753-16-241-0830	Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> PEO - 1ST ENGINEERING DIST.	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			180,000.00
100-8731-16-241-1478	Motor Vehicles		
		1ST	174,253.76
	<i>Name of the Project :</i> CAPITAL OUTLAY	2ND	0.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			174,253.76

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-16-241-1552	Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> MOTOR VEHICLE	2ND	0.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-1011-16-241-1586	Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			1,800,000.00
100-1914-16-241-1671	Motor Vehicles		
		1ST	1,440,000.00
	<i>Name of the Project :</i> PPOC/REGULAR	2ND	0.00
	<i>Location of the Project :</i> DILG/PPOC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,440,000.00
100-1091-16-241-1680	Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> MOTOR VEHICLE	2ND	0.00
	<i>Location of the Project :</i> PTO	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			1,305,000.00
100-8753-16-241-1727	Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> PEO-2ND ENGINEERING DISTRICT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			180,000.00
100-4421-16-250-1554	Other Prop., Plant Equipment		
		1ST	14,800.00
	<i>Name of the Project :</i> OTHER MACHINERIES AND EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,800.00
100-7999-16-264-0613	Construction in Progress-Agency Assets		
		1ST	0.00
	<i>Name of the Project :</i> CONSTRUCTION MATERIALS AND LABOR	2ND	0.00
	<i>Location of the Project :</i> PSWDO-BAHAY PAG ASA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			1,350,000.00
100-1918-16-264-1006	Construction in Progress-Agency Assets		
		1ST	0.00
	<i>Name of the Project :</i> IMPV'T.OF MATERIAL RECOVERY FACILITY	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			270,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1918-16-264-1008	Construction in Progress-Agency Assets		
		1ST	0.00
	<i>Name of the Project :</i> UPGRADING OF VARIOUS GOV'T.BLDG/FACILITIES	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			3,482,651.00
100-8731-16-264-1479	Construction in Progress-Agency Assets		
		1ST	850,000.00
	<i>Name of the Project :</i> PENRO CENTRAL NURSERY CONSTRUCTION	2ND	0.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			850,000.00
100-4421-16-264-1693	Construction in Progress-Agency Assets		
		1ST	0.00
	<i>Name of the Project :</i> CONSTRUCTION IN PROGRESS-AGENCY ASSETS	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			180,000.00
100-8721-16-264-1722	Construction in Progress-Agency Assets		
		1ST	0.00
	<i>Name of the Project :</i> GENERAL FUND	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			1,800,000.00
100-1918-16-273-1004	Const. in Progress-Other Public Infrastructures		
		1ST	0.00
	<i>Name of the Project :</i> GOV'T.CENTER GROUND DEV'T.,PH.11	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,350,000.00
100-1919-16-273-1768	Const. in Progress-Other Public Infrastructures		
		1ST	0.00
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND	0.00
	<i>Location of the Project :</i> TOURISM DIVISION	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			270,000.00
100-8911-16-282-0724	Breeding Stocks		
		1ST	0.00
	<i>Name of the Project :</i> LIVESTOCK DEVELOPMENT PROGRAM	2ND	444,000.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			444,000.00
100-1919-16-765-0160	OTHER SUPPLIES EXPENSES		
		1ST	28,932.80
	<i>Name of the Project :</i> SOCIO-CULTURAL PROG	2ND	41,101.60
	<i>Location of the Project :</i> PHRMO	3RD	41,101.60
	<i>Procurement Method :</i> SHOPPING	4TH	19,318.80
			130,454.80

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
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TOTAL BUDGET AMOUNT	328,485,329.36
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SCHEDULE / MILESTONE OF ACTIVITIES						
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	PRE-PROCUREMENT CONFERENCE	ADVERTISEMENT	ELIGIBILITY SCREENING	SUBMISSION & RECEIPT OF BIDS / BID EVALUATION	POST-QUALIFICATION	AWARD OF CONTRACT
1ST QUARTER		2ND THU. OF FEB.		3RD THU. OF FEB.		4TH THU. OF FEB.
2ND QUARTER	N/A	2ND THU. OF FEB.	N/A	3RD THU. OF FEB.	N/A	4TH THU. OF FEB.
3RD QUARTER		2ND THU. OF MAY		3RD THU. OF MAY		4TH THU. OF MAY
4TH QUARTER		2ND THU. OF AUG.		3RD THU. OF AUG.		4TH THU. OF AUG.

PREPARED BY:

SUBMITTED BY:

DELIA P. GUBOC
 Asst. PG Department Head
 BAC Secretariat Head

SAMSON J. SANCHEZ, MPA, CSEE
 Provincial General Services Officer
 BAC Chairman

APPROVED BY:

RODOLFO P. DEL ROSARIO
 Governor