

Provincial Government of DAVAO DEL NORTE



DAVAO DEL NORTE

**AMENDED
ANNUAL
INVESTMENT
A I P PROGRAM
2020**

Prepared by: The Provincial Planning and Development Office in coordination with other agencies, NGOs and LGUs



Message

Sealed with the promise of genuine change, our overwhelming mandate inspired us to champion true transformational leadership that justly works for inclusive and sustainable progress. We have wasted no time in unlocking the great promise of Davao del Norte's future. We built a formidable coalition to boost our courage together in seizing every opportunity for greatness.

In fulfilling our social contract to the people, we set out to address the basic needs and pressing concerns of our people, according to our development agenda, known as K.U.Y.A. G.O.B. The strategy is spelled as: Knowledge management, education and sports; Universal health and social services; Yield growth in agriculture and environmental sustainability; Adequate infrastructure and facilities; Greater livelihood and income opportunities; Operational peace and development framework; and, Broad-based economic growth and investments. This approach is key to achieving a balanced socio-economic growth that allows every Dabaonon to live in dignity and to enjoy the fruits of development.

I, therefore, present to you the Annual Investment Plan (AIP) CY 2020 of the Province of Davao del Norte. The document is our guidepost in realizing our vision for a Province that is sufficiently able to take care of its people and their sustainable future. It speaks well of the resolve and harmony between the Provincial Government and all the sectors of our society in attaining a better tomorrow.

Let us not waver in our resolve to serve the best interest of our people.

Ang kabag-ohan sa Davao del Norte alang sa tinuod nga kalamboan.

One Team, One DavNor!



EDWIN I. JUBAHIB
Governor





PROVINCIAL GOVERNOR'S OFFICE

PDC EXECOM RESOLUTION NO. 05 SERIES OF 2019

A RESOLUTION APPROVING AND ENDORSING THE ANNUAL INVESTMENT PROGRAM (AIP) CY 2020 TO THE SANGGUNIANG PANLALAWIGAN FOR THEIR CONSIDERATION AND APPROPRIATE ACTION

WHEREAS, Article 410 of the Rules Implementing Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that Local Development Councils (LDCs) shall submit to the local finance committee a copy of the Annual Investment Program (AIP) prepared and approved during the fiscal year before the calendar for budget preparation in accordance with applicable laws, specifying therein projects proposed for inclusion in the local government budget;

WHEREAS, the Provincial Government of Davao del Norte through the technical assistance of the Provincial Planning & Development Office (PPDO) prepared the Annual Investment Program (AIP) CY 2020 which constitute the total resource requirements of all programs, projects and activities (PPAs) to be implemented for both capital and current operating expenses;

WHEREAS, the AIP CY 2020 was already approved and endorsed to the Sangguniang Panlalawigan (SP) by the Provincial Development Council (PDC) thru PDC Resolution No. 5, series of 2019, but during the technical budget review conducted by the Local Finance Committee it was recommended that the projected income and expenditure will be increased to support the requirement of additional funding for Maintenance and Other Expenses (MOOE) particularly the requirement of the three (3) Provincial Hospitals and some adjustments in the statutory and mandatory obligations of the province;

WHEREAS, the amount to fund the implementation of the Programs, Projects and Activities (PPAs) in the AIP CY 2020 of Three Hundred Sixty Three Million Ten Thousand Six Hundred Forty pesos (Php 363,010,640.00) from the 20% Development Fund and Three Hundred Seventy Three Million Six Hundred Sixty Three Thousand Eighty pesos (Php 373,663,080.00) from the General Fund is maintained to fund the various regular PPAs for implementation in CY 2020;

WHEREAS, an integral component of the AIP CY 2020 is the Provincial Disaster Risk Reduction and Management Plan (PDRRMP) of which an amount of Ninety Six Million Two Hundred Twenty Two Thousand Ten pesos (Php 96,222,010.00) representing the 5% Calamity Fund is allocated to support disaster risk reduction and management programs, projects and activities;

WHEREAS, due to the limited resources of the provincial government, other priority PPAs listed under Other Sources will be implemented when funding from supplemental budget and funding from outside sources is available;

WHEREAS, the PDC-Executive Committee (PDC-ExeCom) has provided and discussed its inputs and finds the proposed programs, projects and activities in the CY 2020 AIP consistent and significant to the attainment of the development agenda of the province;





PROVINCIAL GOVERNOR'S OFFICE

PDC EXECOM Resolution No. 05, series of 2019
Page 2 of 2 pages

NOW, THEREFORE, BE IT RESOLVED, as it is hereby resolved that the PDC ExeCom approve and endorse the Annual Investment Program (AIP) CY 2020 to the Sangguniang Panlalawigan for their consideration and appropriate action;

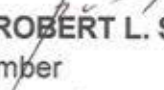
APPROVED BY AD REFERENDUM, this 23rd day of September, Two Thousand and Nineteen, Tagum City, Davao del Norte.


Recommending Approval:



NELSON F. PLATA, EnP, MPA
Provincial Planning and Development Coordinator
PDC Secretary


Approved:


EDWIN I. JUBAHIB
Governor
PDC Chairperson


HON. ROBERT L. SO
SP Member
Chair, Committee on Budget,
Finance and Appropriation


HON. MARIA THERESA R. TIMBOL
Mayor, Kapalong
President, Mayor's League


HON. DINDO C. PARANGAN
SP Member
President, Federated Association
of Barangay Council (FABC)


ARACEL L. AYUSTE
President
Provincial Tourism Council





PROVINCIAL GOVERNOR'S OFFICE

EXCERPTS FROM THE MINUTES OF THE JOINT PROVINCIAL PEACE AND ORDER COUNCIL (PPOC) AND PROVINCIAL DEVELOPMENT COUNCIL (PDC) MEETING HELD LAST NOVEMBER 14, 2019 AT GSP HALL, PROVINCIAL TRAINING CENTER, GOVERNMENT CENTER, MANKILAM, TAGUM CITY, DAVAO DEL NORTE

PRESENT :

Hon. Edwin I. Jubahib	-	Provincial Governor (Presiding Officer)
Hon. Rey T. Uy	-	Vice Governor, PDC Vice Chair
Hon. Alan R. Dujali	-	Congressman, District II
Hon. Maria Theresa R. Timbol	-	Mayor, Kapalong
Hon. Arnel H. Sitoy	-	Mayor, San Isidro
Hon. Ernesto T. Evangelista	-	Mayor, Sto. Tomas
For. Victor T. Billones	-	OIC, PENR Officer, DENR-XI
Mr. Romeo L. Castañaga	-	Provincial Director, DTI
Mr. Abito D. Bernasor, CESO V	-	Provincial Director, DILG
Ms. Josephine Fadul, Ed.D.	-	Schools Division Superintendent, DepEd
Ms. Arlyn F. Bandong	-	Provincial Director, TESDA
Mr. Emmanuel A. Cacal	-	Provincial Officer, NCIP
Sultan Gumobar A. Pamlian	-	Provincial Officer, NCMF
Mr. Rande C. Bayate	-	Executive Director, SILDAP Southeastern Mindanao
Mr. Perfecto P. Urdaneta	-	Managing Director, Davao Provinces Rural Development Institute, Inc.
Ms. Marianne B. Martos	-	President, Davao del Norte Kapisanan Nang May Kapansanan
Mr. Eleuterio Prisco	-	President, Painters of Tagum Association
Ms. Nilda A. Garcia	-	President, Volunteer Leaders Association of the Philippines
Mr. Fedelito Blando	-	President, Greenland Urban Poor Homeowners Association
Engr. Josie Jean R. Rabanoz, MPA, EnP	-	Permanent Representative/ Provincial Administrator
Mr. Nelson F. Plata, MPA, EnP	-	PDC Secretary/PPDC

WITH REPRESENTATIVE:

Hon. Pantaleon D. Alvarez	-	Congressman, District I Rep. by Atty. Ana Alvarez Special Assistant, Chief of Operations
Hon. Dindo C. Parangan	-	SP Member, President Federation Association of Barangay Council Rep. by Ms. Ana P. Inoc, Executive Assistant I





PROVINCIAL GOVERNOR'S OFFICE

Hon. Leah Marie M. Romano	-	Mayor, Braulio E. Dujali Rep. by Mr. Joelito Juriana, Municipal Administrator
Hon. Virginia J. Perandos	-	Mayor, Carmen Rep. by, Mr. Marchell Perandos
Hon. Al David T. Uy	-	City Mayor, Island Garden City of Samal Rep. by, Ms. Mabel Deniega
Hon. Jorjan B. Federiso	-	Mayor, New Corella Rep. by, Mr. Rolando B. Tumarac
Hon. Allan L. Rellon	-	City Mayor, Tagum City Rep. by Hon. Renante Robles
Engr. Minda R. Roslinda	-	OIC, District Engineer, DPWH Rep. by, Engr. Juan Longay
Ms. Angelina P. Talingting	-	Provincial Head, DOLE Rep. by Mr. Dave Andrei Villegas
Engr. Judy Donna Nueva Ecija	-	Provincial Science and Technology Director, DOST Rep. by, Ms. Helix Anne Cabatuan
Ms. Jocelyn C. Seno	-	OIC, Provincial Agrarian Reform Officer II, DAR Rep. by Mr. Floro Florasil
Ms. Alma Uy	-	President, Tagum City Council of Women Rep. by Ms. Angelina Maug, General Manager
Sr. Ma. Nancy Lao, RVM	-	Center Administrator, Gloria Christi Regis Center for Street and Abandoned Children Rep. by Ms. Mae Justine Hayagan, Finance Staff
Ms. Eva E. Estabillo	-	President, Rural Improvement Club Rep. by, Ms. Roditha Cayetano, Vice President

ABSENT:

Hon. Robert L. So	-	SP Member, Chair Committee on Budget, Finance and Appropriation
Hon. Jose E. Relampagos	-	City Mayor, Panabo City
Hon. Eufrazio P. Dayaday, Jr.	-	Mayor, Asuncion
Hon. Jonnie A. Libayao	-	Mayor, Talaingod
Ms. Araceli T. Ayuste	-	President, Provincial Tourism Council
Mr. Pedro B. San Jose	-	President, Association of Friends of the Home for the Aged
Mr. Virgilio F. Agunod, CPA	-	President, Tagum City Chamber of Commerce and Industry, Inc.
Ms. Marita Gumilan	-	President, Davao del Norte Federation of Day Care Workers, Inc.
Mr. Fernando V. Aumentado	-	President, Provincial Agriculture & Fisheries Council





PROVINCIAL GOVERNOR'S OFFICE

OTHERS PRESENT:

Engr. Lilibeth B. Rico	-	Proj. Mgr. II, DPWH-UPMD
Engr. AL-Rafie P. Anduhol	-	Engr. II, DPWH-UPMD
Engr. James Pitchfort	-	ARUP Consultant
Engr. Harold Wayne Cruz	-	ARUP Consultant
Engr. Judy Ann Bernardino	-	Engr. III, Chief Planning Section, DPWH RO XI
Engr. Robeen Joan Gerodiaz	-	Galerio Environmental Consultancy
Engr. Maricel Dagood	-	Galerio Environmental Consultancy
Engr. Jonnel P. Mata	-	Engr. II, DPWH-RO XI
Mr. Romulo D. Tagalo, MM, MPP	-	PENR, Officer
Engr. Darryl M. Ayado, RPAE	-	Prov'l Agriculturist
Dr. Alfredo A. Lacerona, MD	-	Prov'l Health Officer
Ms. Rosalinda O. Rapista, RSW	-	Prov'l Social Welfare and Dev't Officer
Mr. Giovanni I. Gullanes	-	Prov'l Sports and Youth Dev't Officer
Ms. Araceli N. Cajes, EnP	-	Planning Officer III, PPDO
Mr. Odilon D. Juntilla, EnP	-	Planning Officer I, PPDO
Ms. Lorlei A. dela Torre	-	Admin. Assistant VI, PPDO





PROVINCIAL GOVERNOR'S OFFICE

PDC RESOLUTION NO. 14, SERIES OF 2019

A RESOLUTION APPROVING AND ENDORSING THE AMENDED ANNUAL INVESTMENT PROGRAM (AIP) CY 2020 TO THE SANGGUNIANG PANLALAWIGAN FOR THEIR CONSIDERATION AND APPROPRIATE ACTION

WHEREAS, the province of Davao del Norte has identified Geographically Isolated and Disadvantaged Areas (GIDAs) which are considerably vulnerable to inequalities in social services and social development due to isolation and inaccessibility;

WHEREAS, GIDAs are far flung areas, isolated due to distance, conflict-affected areas with transportation difficulties, hard to reach and most of its population are marginalized having lesser access to basic social and infrastructure facilities;

WHEREAS, cognizant to Executive Order (EO) No. 70, the Province shall prioritize and harmonize the delivery of basic social services and social development in these vulnerable communities especially in conflict affected areas to ensure that these disadvantaged groups have equitable access to basic services and facilities and meet their priority needs and service requirements;

WHEREAS, eight (8) road rehabilitation projects, five (5) water system projects and two (2) government buildings and facilities projects identified in the AIP CY 2020 under the Infrastructure Development Program in the total amount of Fifty Eight Million Eight Hundred Fifteen Thousand pesos (PhP 58,815,000.00) are transferred to the Peace and Order Program for implementation in GIDAS to improve access and provide significant supply of water that is often not available in these isolated and vulnerable areas in the province; (list of PPAs are herein attached in this Resolution)

WHEREAS, a series of Committee Meetings was conducted by the Sangguniang Panlalawigan Committee on Budget, Finance and Appropriation to review the CY 2020 Annual Budget and Appropriation specifically on the proposed Representation Expenditure for CY 2020;

WHEREAS, the Representation Expense for meals and snacks to be served during official meetings/conferences/seminars, in the amount of Fifty Four Million Eight Hundred Eighty Nine Thousand Nine Hundred Twenty Eight pesos (PhP 54,889,928.00) is considered by the Committee as excessive and recommended for its reduction;

WHEREAS, in the exercise of prudence to save funds for other priority programs and projects in the province, the SP Committee on Budget, Finance and Appropriation recommended to reduce the Representation Expense in the regular budget of concerned offices and in the programs and projects included in the AIP CY 2020 by 32.5 percent;

WHEREAS, two (2) proposed infrastructure projects to complement the future Samal Island-Davao City Connector (SIDC) Bridge are, 1) Const. of a Ferry Terminal between Carmen-Panabo-Samal Island, and 2) Const. of RCDG Bridge connecting JP Laurel and Little Panay passing along Lasang River are for inclusion in the Amended AIP CY 2020 to be funded from Other Sources;





PROVINCIAL GOVERNOR'S OFFICE

WHEREAS, after thorough deliberation, the Council recommends the transfer of eight (8) road rehabilitation projects, five (5) water system projects and two (2) government buildings and facilities projects to the Peace and Order Program the total amount of Fifty Eight Million Eight Hundred Fifteen Thousand pesos (PhP 58,815,000.00) to address inequity in GIDAs and improve availability and access to basic social services and infrastructure facilities and finds the reduction of the Representation Expense in the PPAs by 32.5 percent appropriate to optimize utilization of funds, and highly recommends the inclusion of two (2) projects namely: Const. of a Ferry Terminal between Carmen-Panabo-Samal Island, and Const. of RCDG Bridge connecting JP Laurel and Little Panay passing along Lasang River in the Amended AIP CY 2020;


WHEREFORE, upon the motion of Mr. Perfecto P. Urdaneta, President, Managing Director, Davao Provinces Rural Development Institute, Inc. and seconded unanimously, be it;

RESOLVED, as it is hereby resolved to approve and endorse the Amended Annual Investment Program (AIP) CY 2020 to include the transfer of eight (8) road rehabilitation projects, five (5) water system projects and two (2) government buildings and facilities projects to the Peace and Order Program in the total amount of Fifty Eight Million Eight Hundred Fifteen Thousand pesos (PhP 58,815,000.00), the reduction of the Representation Expense in the PPAs by 32.5 percent, and for funding from Other Sources the two (2) projects namely: Const. of a Ferry Terminal between Carmen-Panabo-Samal Island, and Const. of RCDG Bridge connecting JP Laurel and Little Panay passing along Lasang River to the Sangguniang Panlalawigan for their consideration and appropriate action;


RESOLVED FURTHER, that copy of this resolution be forwarded to the Sangguniang Panlalawigan and copy furnished to the Hon. Edwin I. Jubahib, Provincial Governor, Mr. Nelson F. Plata, PPDC and all concerned for information and guidance;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the above-quoted resolution.


NELSON F. PLATA, MPA, EnP
Provincial Planning and Development Coordinator
PDC Secretary

Approved:


EDWIN I. JUBAHIB
Governor
PDC Chairperson





EXCERPTS FROM THE MINUTES OF THE 13TH REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF DAVAO DEL NORTE (TERM 2019-2022) HELD AT THE SESSION HALL, PROVINCIAL GOVERNMENT CENTER (CAPITOL), TAGUM CITY, ON MONDAY, SEPTEMBER 30, 2019

Present:

Hon. Rey T. Uy	Vice-Governor (Regular Presiding Officer)
Hon. Robert L. So	Senior Board Member
Hon. Nicandro T. Suaybaguio, Jr., UAP	Member
Hon. Francisco C. Remitar, MDMG	Member
Hon. Jannet N. Tanong-Maboloc	Member
Hon. Franklin D. Gentiles, CE	Member
Hon. Prospero E. Estabillo, Jr.	Member
Hon. Roger A. Laguna	Member
Hon. Janris Jay G. Relampagos	Member
Hon. Daniel A. Lu, MD	Member
Hon. Dindo C. Parangan	Member/FABC
Hon. Silvino P. Matobato, Jr., PTRP	Member/PCL
Hon. Marcial B. Lig-onan	Member/IPMR

On Official Business:

Hon. Emerson Dave A. Silutan, LPT	Member/SKPFP (Asuncion)
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Absent:

Hon. Roy J. Catalan	Member (Sick Leave)
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Sponsors: Hon. Francisco C. Remitar, MDMG, Hon. Robert L. So, Hon. Nicandro T. Suaybaguio, Jr. UAP, Hon. Janet N. Tanong-Maboloc, Hon. Franklin D. Gentiles, CE, Hon. Prospero E. Estabillo, Jr., Hon. Roger A. Laguna, Hon. Janris Jay G. Relampagos, Hon. Daniel A. Lu, MD, Hon. Dindo C. Parangan, Hon. Silvino P. Matobato, Jr., PTRP, and Hon. Marcial B. Lig-onan

RESOLUTION NO. 556

APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) CY 2020 OF THE PROVINCE OF DAVAO DEL NORTE

WHEREAS, a letter dated September 23, 2019 of Honorable Edwin I. Jubahib, Governor, this Province, duly received by the Office of the Secretary to the Sangguniang Panlalawigan on September 26, 2019, urgently requesting this August Body for the passage of a resolution approving the Provincial Development Council (PDC) Executive Committee Resolution No. 05, Series of 2019, was presented for appropriate action;

WHEREAS, Article 410 of the Rules Implementing Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that Local Development Councils (LDCs) shall submit to the Local Finance Committee a copy of the Annual Investment Program (AIP) prepared and approved during the fiscal year before the calendar for budget preparation in accordance with applicable laws, specifying therein projects proposed for inclusion in the local government budget;

WHEREAS, the Provincial Planning and Development Office (PPDO) has prepared the Annual Investment Program (AIP) CY 2020 which constitute the total resource requirements of all Programs, Projects and Activities (PPAs) to be implemented for both capital and current operating expenses of the Province;

WHEREAS, during the technical budget review conducted by the Local Finance Committee, it was recommended that the projected income and expenditure will be increased to support the requirement of additional funding for Maintenance and Other Operating Expenses (MOOE) particularly the requirement of the three (3) Provincial Hospitals and some adjustments in the statutory and mandatory obligations of the province;

WHEREAS, the amount of Three Hundred Sixty Three Million Ten Thousand Six Hundred Forty Pesos (P363,010,640.00) from the 20% Development Fund and Three Hundred Seventy Three Million Six Hundred Sixty Three Thousand Eighty Pesos (P373,663,080.00) from the General Fund is maintained to fund the various regular PPAs for the implementation of the AIP CY 2020;

WHEREAS, since the Provincial Disaster Risk Reduction and Management Plan (PDRRMP) is an integral component of the AIP CY 2020, the amount of Ninety Six Million Two Hundred Twenty Two Thousand Ten Pesos (P96,222,010.00) representing the 5% Calamity Fund is also allocated to support disaster risk reduction and management programs, projects and activities and due to limited resources of the Provincial Government, other priority PPAs listed under Other Sources will be implemented when funding from supplemental budget and funding from outside sources would be available;

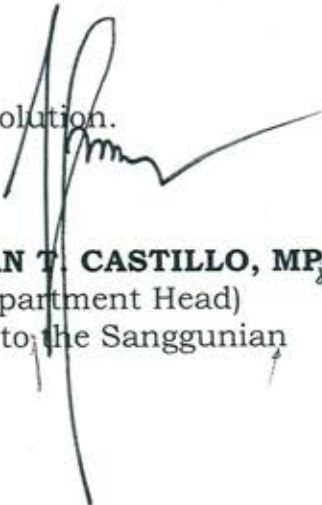
WHEREAS, in order to facilitate the immediate approval of the AIP CY 2020, the August Body during the plenary, deemed it necessary to pass the needed resolution under Unassigned Business;

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan in Session Assembled, to approve, as it is hereby approved, the Annual Investment Program (AIP) CY 2020 of the Province of Davao del Norte;

RESOLVED, FURTHER, that copy of this resolution be forwarded to Honorable Edwin I. Jubahib, Governor, this Province, through Engr. Josie Jean R. Rabanoz, CE, MPA, EnP, Provincial Administrator, Provincial Administrator's Office for appropriate action; let copies of the same be furnished Mr. Nelson F. Plata, EnP, MPA, Provincial Planning and Development Coordinator, PDC Secretary, Provincial Planning and Development Office, this Province for his information and record.

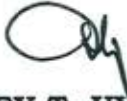
CARRIED.

I hereby certify to the correctness of this resolution.



DENNIS DEAN T. CASTILLO, MPA
(PG Department Head)
Secretary to the Sanggunian

ATTESTED:



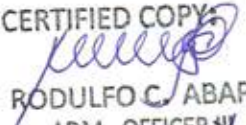
REY T. UY
(Vice-Governor)
Regular Presiding Officer

APPROVED:



EDWIN I. JUBAHIB
Governor

OCT 14 2019
Date Signed

CERTIFIED COPY

RODULFO C. ABAPO
ADM. OFFICER
DATE 10/15/19



EXCERPTS FROM THE MINUTES OF THE 20TH REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF DAVAO DEL NORTE (TERM 2019-2022) HELD AT THE SESSION HALL, PROVINCIAL GOVERNMENT CENTER (CAPITOL), TAGUM CITY, ON MONDAY, NOVEMBER 18, 2019

Present:

Hon. Rey T. Uy	Vice-Governor (Regular Presiding Officer)
Hon. Robert L. So	Senior Board Member
Hon. Nicandro T. Suaybaguio, Jr., UAP	Member
Hon. Francisco C. Remitar, MDMG	Member
Hon. Jannet N. Tanong-Maboloc	Member
Hon. Franklin D. Gentiles, CE	Member
Hon. Roger A. Laguna	Member
Hon. Janris Jay G. Relampagos	Member
Hon. Daniel A. Lu, MD	Member
Hon. Dindo C. Parangan	Member/FABC
Hon. Marcial B. Lig-onan	Member/IPMR
Hon. Emerson Dave A. Silutan, LPT	Member/SKPPF

VERIFIED COPY:
Maria C. Mirazan
MARIA C. MIRAZAN
LOCAL LEGISLATIVE STAFF OFFICER V
DATE _____

On Official Business:

Hon. Roy J. Catalan	Member (Panabo City)
Hon. Silvino P. Matobato, Jr., PTRP	Member/PCL (IGACOS)

Absent:

Hon. Prospero E. Estabillo, Jr.	Member (Vacation Leave)
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Sponsors: Hon. Francisco C. Remitar, MDMG, Hon. Robert L. So, Hon. Nicandro T. Suaybaguio, Jr., UAP, Hon. Jannet N. Tanong-Maboloc, Hon. Franklin D. Gentiles, CE, Hon. Roger A. Laguna, Hon. Janris Jay G. Relampagos, Hon. Daniel A. Lu, Hon. Dindo C. Parangan, Hon. Marcial B. Lig-onan and Hon. Emerson Dave A. Silutan, LPT

RESOLUTION NO. 738

APPROVING THE AMENDED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR (CY) 2020 OF THE PROVINCE OF DAVAO DEL NORTE

WHEREAS, a letter dated November 18, 2019 of Honorable Edwin I. Jubahib, Governor, this Province, duly received by the Office of the Secretary to the Sangguniang Panlalawigan on November 18, 2019, urgently requesting this August Body for the passage of a resolution amending the Annual Investment Program (AIP) for Calendar Year (CY) 2020, was presented for appropriate action;

WHEREAS, the Province of Davao del Norte has identified Geographically Isolated and Disadvantaged Areas (GIDAs) which are far flung, conflict-prone and poverty afflicted due to several adverse societal factors;

WHEREAS, pursuant to Executive Order No. 70, the Province shall give priority in providing essential services to the remote areas particularly on their basic needs such as infrastructure facilities, water and sanitation, health care, education, social development, different income-generating opportunities, among others;

WHEREAS, the following projects were identified in the AIP CY 2020 under the Infrastructure Development Program in the total amount of Fifty Eight Million Eight Hundred Fifteen Thousand Pesos (P58,815,000.00) that are transferred to the Peace and Order Program for the implementation of identified GIDAs:

- 1) Eight (8) Road Rehabilitation Projects
- 2) Five (5) Water System Projects
- 3) Two (2) Government Buildings and Facilities Projects

WHEREAS, there are another two (2) proposed infrastructure projects to complement the future Samal Island-Davao City Connector (SIDC) Bridge for inclusion in the Amended AIP CY 2020 to be funded from other sources, to wit:

- 1) Construction of a Ferry Terminal between Carmen-Panabo-Samal Island
- 2) Construction of RCDG Bridge connecting JP Laurel and Little Panay passing along Lasang River

WHEREAS, upon review of the Sangguniang Panlalawigan in a plenary session of the General Fund Executive Budget for Calendar Year 2020 last November 11, 2019 through Resolution No. 713, series of 2019, the appropriation for Representation Expenses in the regular budget of concerned Provincial Government Offices and in the programs, projects and activities being included in the AIP 2020 was reduced from Fifty Four Million Eight Hundred Eighty Nine Thousand Nine Hundred Twenty Eight Pesos (P54,889,928.00) to Thirty Seven Million Fifty Thousand Seven Hundred One Pesos & 40/100 (Php37,050,701.40) or thirty two point five percent (32.5%);

WHEREAS, in order to facilitate the early preparation of the Amended AIP for CY 2020, the August Body deemed it necessary to approve the same under Unassigned Business;

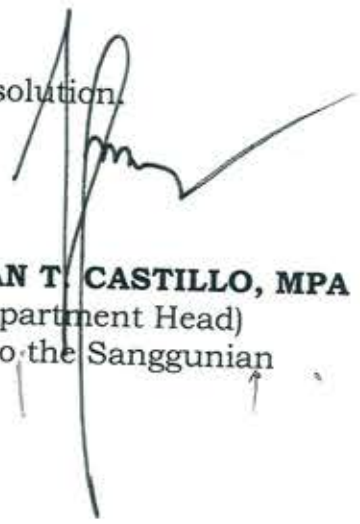
WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan in Session Assembled, to approve, as it is hereby approved, the Amended Annual Investment Program (AIP) for Calendar Year (CY) 2020 of the Province of Davao del Norte;

RESOLVED, FURTHER, that copy of this resolution be forwarded to Honorable Edwin I. Jubahib, Governor, this Province, for appropriate action; let copies of the same be furnished Mr. Nelson F. Plata, MPA, EnP, Provincial Planning and Development Coordinator, PDC Secretary, Provincial Planning and Development Office, this Province, for his information and record.

CARRIED.

CERTIFIED COPY:
MARIVIC C. MAFAN
MARIVIC C. MAFAN
LOCAL LEGISLATIVE STAFF OFFICER V
DATE _____

I hereby certify to the correctness of this resolution.



DENNIS DEAN T. CASTILLO, MPA
(PG Department Head)
Secretary to the Sanggunian

ATTESTED:



REY T. UY
(Vice-Governor)
Regular Presiding Officer

APPROVED:



EDWIN I. JUBAHIB

Governor 2019
NOV 29 2019

Date Signed

CERTIFIED COPY:

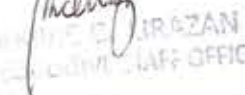

MARIA LOURDES P. ARZOZ
LOCAL GOVERNMENT STAFF OFFICER V
DATE _____

Table of CONTENTS

Page No.

Message of the Governor	
Provincial Development Council (PDC) Resolution	
Sangguniang Panlalawigan (SP) Reolution	
Provincial Development Thrust and Priorities	<i>i</i>
Projected Income 2020	<i>v</i>
Summary of Income and Expenditures	<i>v</i>
Summary Budgetary Requirements	<i>vi</i>

List of Proposed Programs and Projects

PS, MOOE AND CAPITAL OUTLAY OF OFFICES	1
General Public Services	1
Social Services	3
Economic Services	4
GENERAL PUBLIC SERVICES	5
Peace And Order Program	5
Operationalization Of DPRC Program	10
Human Capital Enhancement Program	12
Human Resource Development Program	16
E-Governance Program	19
Community Development Assistance Program	22
Knowledge Management Development Program	24
Government Facilities Upgrading Program	25
Financial Resources Mgt. Dev't. Program	27
Public Fiscal Management Program	29
Legislative Program	31
SOCIAL SERVICES	32
Health Governance Program	32
Family Health Care Program	32
Environmental Health Program	34
Disease Prevention And Control Program	35
Health Care Services Program	38
Social Protection And Intervention Program	38
Sports Development Program	41
Youth Development Program	43
Education Assistance Program	44
ECONOMIC SERVICES	46
Infrastructure Development Programs	46
Agri-Aquaculture Enhancement Program	51
Livestock Development Program	55
Trade And Investment Promotion Development Program	57
Tourism Development Program	59
Livelihood And Skills Development Program	62
Integrated Watershed Development Program	63
Natural Resources Management And Protection Program	64
Land Management	66

Table of CONTENTS

Page No.

PROVINCIAL DISASTER & RISK REDUCTION MANAGEMENT PROGRAM	67
Disaster Prevention And Mitigation Program	67
Disaster Preparedness Program	70
Disaster Response Program	74
Disaster Rehabilitation And Recovery Program	75
OTHER SOURCES	76
Local Fund Supplemental Budget	76
Local Fund Supplemental Budget - Buffer	84
Other Sources for funding from NGAs	
Public Infrastructure Program	94
Environmental Development Program	102
Community and Livelihood Opportunities	102
Land and Housing Projects	102
Health Development Programs	102
Agri-Aquaculture Enhancement Program	103
Tourism Development	104
Public-Private Partnership (PPP)	104
ANNEXES	106
Annex A: List of Child Development Centers in need for Construction/Repair	106
Annex B: Road Gravelling of Municipal & Barangay Roads of 8 Municipalities and 3 Cities	107
AIP Attachments	117
1 GAD Plan and Budget CY 2020	117
2 Local Disaster and Risk Reduction Management Plan	140
3 Local Climate Change Action Plan	147
4 List of PPAs for the Local Council for the Protection of Children	148
5 List of PPAs for the Local Council for Senior Citizens	151
6 List of PPAs for the Local Council for Persons with Disabilities	154
7 List of PPAs to Combat Acquired Immune Deficiency Syndrome	155
8 Local Nutrition Plan	157
9 List of PPAs on Cultural Development	159
10 List of PPAs to Address the Problem of Illegal Drugs	160
11 Peace and Order Plan	162

I. Rationale

Article 410 of the Implementing Rules and Regulations of the Local Government Code of 1991 mandates all Local Government Units (LGUs) to prepare their Annual Investment Program (AIP) to be approved every fiscal year before the start of the local budget preparation phase. The AIP constitutes the annual slice of the PDIP, or the indicative yearly expenditure requirements of the LGUs' PPAs to be integrated into the annual budget. This AIP for CY 2020 is updated to take into account the changes in priority PPAs due to revised provincial/ regional/ national priorities, fiscal situation, and/or unforeseen events prior to the budgeting process. In so far as budgeting is concerned, the AIP constitutes the total resource requirements for the budget year including the detailed yearly allocation of each PPA and the regular operational budget items broken down into PS, MOOE, and Capital Outlay effectively reinforcing the plan-budget linkage.

To ensure the optimum use of limited resources, the PPAs were prioritized based on its contribution to the province's vision of improving the quality of life of all Davaonons. The PPAs embodied in the plan makes up the core priority areas on Social, Environment, Economic and Governance services dedicated to sustain economic growth and people empowerment. On a higher level, this AIP mirrors the five aspects of the 2030 Agenda for Sustainable Development: People, Planet, Prosperity, Peace and Partnership. Thus, the identified PPAs support the attainment of the 17 Sustainable Development Goals. Specifically, it is anchored on the development agenda of the province dubbed as KUYA GOB designed to advance every Davaonon's social being, economic condition, moral character, and education.

As in the AIP from the previous year, the Disaster Risk Reduction and Management Plan (DRRMP) CY 2020 is integrated as an essential element of this plan. Through the DRRMP, PPAs that will strengthen the capacity of the province to build disaster resilience of communities and enhance disaster preparedness and response capabilities are identified.

Given the interdependencies and the multi-sectoral nature of the goals we are trying to achieve, the convergent efforts and strengthened partnership of the provincial government, private sector and the civil society organizations is fundamental for the successful implementation of this CY 2020 AIP.

Vision and Mission of Davao del Norte

The Vision and Mission of the province is more responsive and significant to the current reality having global competitiveness, climate change adaptation and risk resiliency as its key elements.

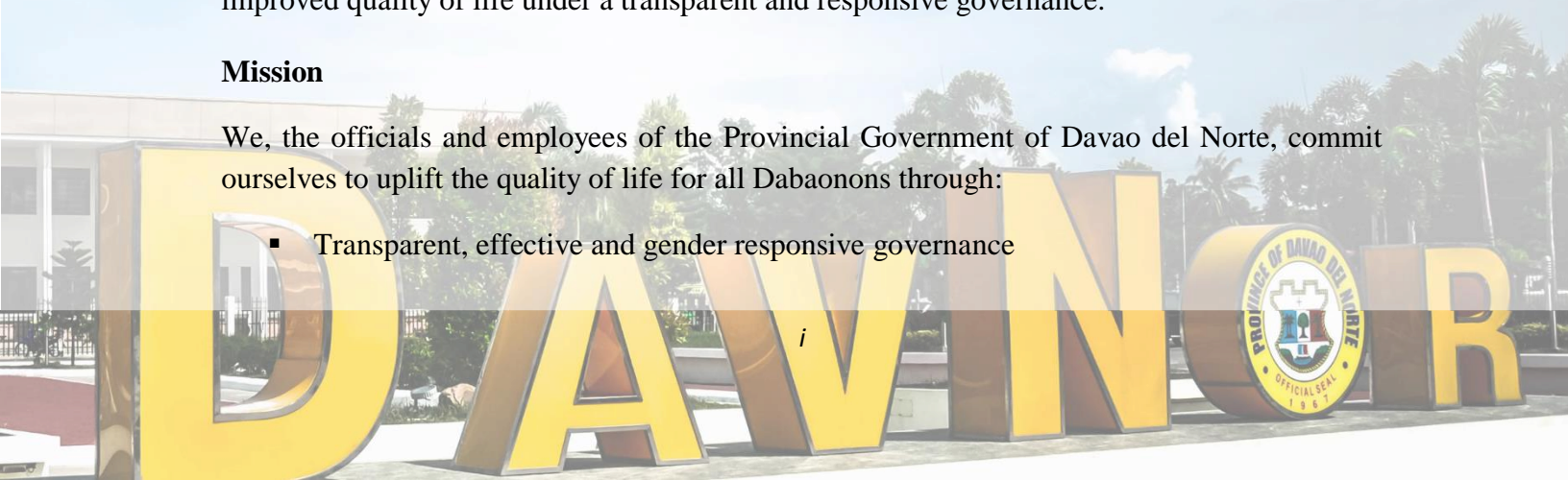
Vision

A premier province in producing export-quality agricultural products that are globally competitive, with climate change adaptive and risk-resilient communities, social equity, improved quality of life under a transparent and responsive governance.

Mission

We, the officials and employees of the Provincial Government of Davao del Norte, commit ourselves to uplift the quality of life for all Davaonons through:

- Transparent, effective and gender responsive governance



- Adopting a science-based policy in agriculture, climate change adaptation and disaster risk reduction and management
- Providing adequate facilities and services; and
- Providing avenues for people's participation

Thus, ensuring sustainable development.

The development agenda of the province for the next three years dubbed as KUYA GOB was conceptualized in line with the localization of the Philippine Development Plan (PDP) 2017-2022

and the Sustainable Development Goals (SDG). As a guiding development framework, KUYA GOB maintains its welfare-driven mission but emphasizes the shift from profit or market-oriented policy to service-oriented goals. The components of the KUYA GOB Development Agenda are aligned with national and regional strategic priorities and integrate support mechanisms to ensure whole-of-government capacity. The achievement of the outcomes and impact-based targets of KUYA GOB will be measured against the approved Davao del Norte Results Matrices. This guarantees the attainment of PDP-targeted priorities and outcomes and consequently achievement of the PDP and to a certain extent, the SDGs.

Knowledge Management, Education and Sports
Universal health and Social Services
Yield growth agriculture and sustainable environment
Adequate infrastructure facilities
Greater livelihood and income opportunities
Operational peace and development framework
Broad-based economic growth and investments

The development agenda supports the major programs under the four priority sectors for development which are funded in this Investment Program viz:

1. Governance Sector

Good governance must be the hallmark of all the LGUs to confidently overcome any challenge of growth. A quality that is characterized by the LGU's capacity to maximize limited resources, to efficiently and effectively deliver social services and to put up mechanisms that ensure accountability. Davao del Norte is committed to continue best practices and install crucial reforms that value the principles of performance, transparency, accountability, and inclusivity through these programs:

- Peace and Order Program
- Human Capitan Enhancement Program
- Human Resource Development Program
- E-Governance Program
- Community development Assistance Program
- Knowledge Management Development Program
- Government Facilities Upgrading Program
- Financial Resource Management Development Program
- Public Fiscal Management Program
- Legislative Program



2. Social Sector

Davao del Norte will adopt and expand its social protection systems to address poverty bearing in mind that poverty is often determined by social economic status, gender, ethnicity and geography. The Following programs to improve health systems for mothers and children and invest in high infectious and non-communicable diseases avoidance, inclusive and equitable education and gender equality and the empowerment of the youth sector through vigorous efforts including legal frameworks are funded in this AIP.

- Health Governance Program
- Family Health Care Program
- Environmental Health Program
- Disease Prevention and Control Program
- Health Care Services Program
- Social Protection and Intervention Program
- Sports Development Program
- Education Assistance Program

3. Economic Sector

Economic development is still a key component in Davao del Norte's thrust. We believe that the key to prosperity is building greener and sustainable communities in the midst of urbanization. Agriculture remains to be the linchpin of economic strength followed by tourism and MSME development. In support of economic development, building better physical and digital infrastructure, as well as inter and intra linkages and accessibility is vital. The following programs are expected to support the economic sector, viz:

- Infrastructure Development Program
- Agri-Aquaculture Enhancement Program
- Livestock Development Program
- Livelihood and Skills Development Program
- Trade and Investment Promotion Development Program
- Tourism Development Program

4. Environment Sector

Even while we pursue economic development, Davao del Norte shall endeavor to build a better future for the next generation by sustaining significant interventions and engaging the community in managing its forest, watershed areas, coastal marine ecosystems, as well as, the urban landscape. These programs under the environment sectors are expected to contribute to the mitigation of pressing environment issues such as deforestation, pollution, greenhouse gas emissions and climate change.

- Integrated Watershed Development Program
- Natural Resources Management and Mitigation Program
- Land Management Program

II. SOURCES OF FUNDS

1. 20% Development Fund

The Local Government Units are mandated to set aside no less than 20% of the Internal Revenue Allotment (IRA) for Development Projects. For CY 2020 the



estimated IRA is one billion eight hundred fifteen million fifty-three thousand one hundred ninety-eight pesos (Php 1,815,053,198.00). Out of this, Php 363,010,640.00 represents the 20% Development Fund allocated for development projects as listed and prioritized in this plan.

2. General Fund

For Fiscal Year 2020, the Provincial Government of Davao del Norte has a total projected income of Php 2,128,290,198.00. After deducting all the Statutory and Mandatory Obligations from the said amount, a total of Php 373,663,080.00 is made available to fund the sustainability of programs, projects and activities of the different departments which are considered regular and continuing activities in the province.

3. Calamity Fund

From the total projected income for CY 2020, a 5% Calamity Fund or Provincial Disaster Risk Reduction and Management Fund (PDRRM) amounting to Php 96,222,010.00 is set aside. This Fund is allocated to support disaster risk reduction and management projects and activities. Of the total LDRRM Fund appropriated, 70% in the amount of Php 67,355,407.00 is allocated to the four (4) thematic areas, namely Mitigation and Prevention, Preparedness, Response, and Rehabilitation & Recovery. The remaining 30% in the amount of Php 28,866,603.00 is allocated to the Quick Response Fund or QRF.

4. Other Sources

The identified priority programs, projects and activities which could not be funded under the General Annual Budget during the implementation year are listed under Other Sources. Funding for these priority projects may come from local sources, national government or foreign aids. The project list is comprised of priority projects for funding under Local Fund/Supplemental Budget, National Government Agencies, Loans/ Borrowings, (NGAs) and from Foreign Aids and Grants.

III. Project Monitoring and Evaluation

PPAs listed under this AIP are expected to contribute in the attainment of Philippine Development Plan (PDP)-targeted priorities and outcomes and consequently achievement of the PDP and to a certain extent, the SDGs through the Localization of the PDP and Sustainable Development Goals (Joint Memorandum Circular No. 1 Series of 2018). A Provincial Results Matrix (RM) indicating provincial level indicators, baselines and targets based on established regional RMs/SDGs and in accordance with the PDIP and AIP local has been developed against which we measure our progress.

The Provincial Project Monitoring Committee shall monitor the implementation of all programs and projects within the province including the national funded projects. This committee is composed of Non-Government Organizations (NGOs), National Agency representatives and the Department of the Interior and Local Government (DILG) as the head of the committee. The Provincial Planning and Development Office serves as the Secretariat of the committee which facilitates the conduct of meetings, field inspections and the preparation of reports. Monitoring will be done by quarter.

IV. Project Implementation Guidelines

Project implementation will be undertaken by the agencies concerned. However, for infrastructure support projects of any department or office, the office of the Provincial Engineering Office (PEO) will be responsible in the implementation of identified projects.

Projected Income CY 2020

Particulars		Projected Income (Php)
	Real Property Tax (Basic)	28,200,000.00
	Business Taxes	30,935,000.00
	Other Taxes	3,780,000.00
	Non-Tax Operating Income	25,692,000.00
	Service/User Charges	840,000.00
	Other Service Income	16,790,000.00
	Income from Economic Enterprise	165,000,000.00
	Other Income Receipts	3,150,000.00
Total Local Income		274,387,000.00
	Internal Revenue Allotment (IRA)	1,815,053,198.00
	Real Property Tax (SEF)	38,850,000.00
Total Projected Income		2,128,290,198.00

Summary of Projected Income and Expenditures, CY 2020

1. Projected Total Revenues		2,128,290,198.00
2. Less: Special Education Fund (SEF)¹	38,850,000.00	
Projected Income Less SEF		2,089,440,198.00
3. Less: Statutory and Mandatory Obligations		
	Personal Services	650,601,904.00
	Maintenance and Other Operating Expenses	584,955,258.00
	Aid to Component Barangays	223,000.00
	5% Calamity Fund	96,222,010.00
	Discretionary Fund	643,765.00
	lumpsum capital outlay	22,325,000.00
	Loan Amortization GF Proper	9,326,624.00
Total Statutory and Mandatory Obligations		1,364,297,561.00
Available Funds for PPAs (Income-Expenditures)		725,142,637.00
	20% Development Fund	363,010,640.00
	General Fund	362,131,997.00
	Total	725,142,637.00

¹SEF has a separate budget allocation for education related PPAs, hence, it is not considered in the computation in determining the Investment Financing Potential;

Budgetary Allocations of PPAs by Fund Category, CY 2020

Programs/Projects	20% Dev't. Fund	General Fund	Total
1. Economic Sector	123,217,887.00	64,634,427.00	187,852,314.00
1.1 Infrastructure	115,401,000.00	33,211,489.00	148,612,489.00
1.2 Agriculture	7,816,887.00	13,374,175.00	21,191,062.00
1.3 Livestock		4,920,150.00	4,920,150.00
1.4 Trade & Investment		3,309,313.00	3,309,313.00
1.5 Tourism		4,997,250.00	4,997,250.00
1.6 Livelihood and Skills Development		4,822,050.00	4,822,050.00
2. Environment Sector		9,097,625.00	9,097,625.00
2.1 Integrated Watershed Development		4,361,250.00	4,361,250.00
2.2 Natural Resources Mgt. & Protection		4,068,875.00	4,068,875.00
2.3 Land Management		667,500.00	667,500.00
3. Social Sector	16,500,000.00	98,806,247.00	115,306,247.00
3.1 Health Services	2,000,000.00	27,182,465.00	29,182,465.00
3.2 Health Care Services	3,000,000.00	28,304,000.00	31,304,000.00
3.3 Sports	500,000.00	6,954,938.00	7,454,938.00
3.3 Education		8,195,000.00	8,195,000.00
3.4 Social Welfare	11,000,000.00	28,169,844.00	39,169,844.00
4. Governance	75,085,237.00	189,593,698.00	264,678,935.00
5. Debt Servicing	148,207,516.00	9,326,624.00	148,207,516.00
TOTAL	363,010,640.00	362,131,997.00	725,142,637.00

List of Proposed Programs
and Projects for Funding from the

**20% DEVELOPMENT
FUND AND GENERAL FUND**

**CY 2020 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector (Local Funds)**

**General Fund and 20% Development Fund Regular Budget
Province of Davao del Norte**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result Indicator Code
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GENERAL PUBLIC SERVICES							388,900,765.00	255,964,960.00	7,033,000.00	651,898,725.00				
1000-000-1-1-01	Provincial Governor's Office (PGO)	PGO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		59,135,263.00	139,426,310.00	1,125,000.00	199,686,573.00				
	Financial Expenses							12,826,624.00		12,826,624.00				
1000-000-1-1-02	Vice Governor's Office (VGO)	VGO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		10,293,208.00	13,654,000.00		23,947,208.00				
1000-000-1-1-03	SANGGUNIANG PANLALAWIGAN OFFICE (SPO)	SPO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		50,111,385.00	20,388,000.00		70,499,385.00				
1000-000-1-1-04	Office of the Secretary to the Sanggunian (OSS)	OSS	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		17,653,249.00	5,194,030.00		22,847,279.00				
1000-000-1-1-12	Provincial Administrator's Office (PADO)	PADO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		61,617,442.00	12,426,250.00	1,575,000.00	75,618,692.00				
1000-000-1-3-01	Provincial Human Resource & Mgt. Office (PHRMO)	PHRMO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		21,946,003.00	2,354,600.00	320,000.00	24,300,603.00				
1000-000-1-1-10	Provincial Planning & Development Office (PPDO)	PPDO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		16,728,827.00	4,699,232.00	200,000.00	21,428,059.00				
1000-000-1-1-15	Provincial General Services Office (PGSO)	PGSO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		27,444,946.00	24,381,000.00	1,500,000.00	51,825,946.00				
1000-000-1-1-09	Provincial Budget Office (PBO)	PBO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		11,131,163.00	789,050.00	150,000.00	11,920,213.00				
1000-000-1-1-07	Provincial Accountant's Office (PACCO)	PACCO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		26,188,169.00	1,550,663.00	200,000.00	27,738,832.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result Indicator Code
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-05	Provincial Treasurer's Office (PTO)	PTO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		20,255,588.00	3,080,100.00	350,000.00	23,335,688.00				
1000-000-1-1-06	Provincial Assessor's Office (PASSO)	PASSO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		19,969,121.00	1,153,800.00		21,122,921.00				
1000-000-1-03-02	COMMISSION ON AUDIT (COA)	COA	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided			2,100,000.00		2,100,000.00				
1000-000-1-2-05	Prov'l. Information, Communication and Knowledge Mgt. Office (PICKMO)	PICKMO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		11,166,395.00	11,122,000.00	950,000.00	22,288,395.00				
1000-000-1-1-11	Provincial Legal Office (PLO)11	PLO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		5,725,006.00	910,750.00		6,635,756.00				
1000-000-1-03-03	PUBLIC ATTORNEY'S OFFICE (PAO)	PAO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided			960,000.00	60,000.00	960,000.00				
1000-000-1-03-04	PROVINCIAL PROSECUTORS OFFICE (PPO)	PPO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided			4,542,700.00		4,542,700.00				
1000-000-1-03-05	PAROLE AND PROBATION OFFICE	PAROLE	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided			140,550.00	50,000.00	140,550.00				
1000-000-1-03-12	RTC COC (TAGUM)	RTC COC Tagum	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided			436,075.00	140,000.00	436,075.00				
1000-000-1-03-13	RTC COC (PANABO)	RTC COC Panabo	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided			250,000.00	40,000.00	250,000.00				
1000-000-1-03-06	RTC - 1	RTC-1	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided			425,500.00		425,500.00				
1000-000-1-03-07	RTC - 2	RTC - 2	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided			399,650.00	45,000.00	399,650.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result Indicator Code
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-03-08	RTC - 4	RTC - 4	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided			362,000.00	128,000.00	362,000.00				
1000-000-1-03-09	RTC - 30	RTC - 30	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided			461,350.00	55,000.00	461,350.00				
1000-000-1-03-10	RTC - 31	RTC - 31	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided			2,024,000.00	120,000.00	2,024,000.00				
1000-000-1-03-11	RTC - 34	RTC - 34	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided			360,100.00	25,000.00	360,100.00				
1000-000-1-03-14	REGISTRY OF DEEDS (RD)	RD	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided			878,000.00		878,000.00				
1000-000-1-03-24	Commission on Elections	Comelec	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided			1,465,250.00		1,465,250.00				
1000-000-1-03-15	PROVINCIAL BOARD OF TAX ASSESSMENT & APPEAL (PBATA)	PBATA	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided			30,000.00		30,000.00				
1000-000-1-03-16	OTHER PURPOSES: MPBF (MISCELLANEOUS PERSONNEL BENEFIT FUND)	MPBF	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		29,535,000.00			29,535,000.00				
SOCIAL SERVICES								145,472,414.00	266,648,313.00	12,245,000.00	412,120,727.00			
3000-300-1-3-18	<i>Provincial Sports & Youth Dev't. Office (PSYDO)</i>	PSYDO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		6,910,618.00	10,738,750.00	150,000.00	17,649,368.00				
3000-400-1-1-13	<i>Provincial Health Office (PHO)</i>	PHO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		27,804,607.00	5,793,575.00		33,598,182.00				
3000-700-1-1-14	<i>Provincial Social Welfare & Dev't. Office (PSWDO)</i>	PSWDO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		18,570,795.00	8,379,250.00	120,000.00	26,950,045.00				
3000-400-1-3-17	<i>Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)</i>	PEEDO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		4,925,843.00	1,206,250.00	100,000.00	6,132,093.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result Indicator Code
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-3-21	PEEDO-Blood Center	PEEDO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		6,209,577.00	12,216,900.00	550,000.00	18,426,477.00				
3000-400-1-3-18	PEEDO-DN Hospital (Kapalong Zone)	PEEDO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		21,787,800.00	80,739,250.00	4,000,000.00	102,527,050.00				
3000-400-1-3-19	PEEDO-DN Hospital (Carmen Zone)	PEEDO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		28,214,505.00	60,417,000.00	6,150,000.00	88,631,505.00				
3000-400-1-3-20	PEEDO-DN Hospital (Samal Zone)	PEEDO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		23,394,838.00	61,463,765.00	475,000.00	84,858,603.00				
3000-400-1-3-22	PEEDO-Luntiang Paraiso Rehabilitation Center	PEEDO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		4,378,831.00	20,134,823.00	700,000.00	24,513,654.00				
3000-400-1-3-23	PEEDO-RCPC Casting & CHB Making	PEEDO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		3,275,000.00	5,558,750.00		8,833,750.00				
ECONOMIC SERVICES							116,228,725.00	59,708,750.00	3,047,000.00	175,937,475.00				
8000-000-1-1-16	Provincial Agriculturist Office (PAGRO)	PAGRO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		30,735,871.00	3,299,500.00	160,000.00	34,035,371.00				
8000-000-1-1-17	Provincial Veterinary Office (PVO)	PVO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		9,761,627.00	1,967,250.00	150,000.00	11,728,877.00				
8000-000-1-2-02	Provincial Environment & Natural Resources Office (PENRO)	PENRO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		13,990,054.00	2,940,750.00	200,000.00	16,930,804.00				
8000-000-1-1-08	Prov'l. Engineer's Office-PEO Administrative	PEO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		6,133,164.00	5,539,250.00		11,672,414.00				
8000-000-1-1-08	Prov'l. Engineer's Office-Engineering & Infrastructure	PEO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		29,640,704.00	17,225,000.00	1,585,000.00	46,865,704.00				
8000-000-1-1-08	Prov'l. Engineer's Office-Equipment Pool management	PEO	Jan. 2019	Dec. 2019	Budget for office maintenance & operation provided		25,967,305.00	28,737,000.00	952,000.00	54,704,305.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result Indicator Code
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GENERAL PUBLIC SERVICES								171,006,159.00	93,672,776.00	264,678,935.00				
1000-000-1-1-01-001	PEACE AND ORDER PROGRAM							78,795,000.00	83,667,927.00	162,462,927.00				
1000-000-1-1-01-001-001	1. Anti-Criminality And Lawlessness	PGO	Jan. 2020	Dec. 2020		GF		42,703,000.00	2,222,000.00	44,925,000.00				
1000-000-1-1-01-001-001-001	1.1 Operational Procedures for Provincial Force Multipliers (Mobilization of Barangay Peace Auxiliary Teams (BPATS))	PGO/DILG PPOC	Jan. 2020	Dec. 2020	Provided assistance to the PNP and the government at the grassroots level in protecting the citizenry and deterring crime in CY 2020	GF		10,000,000.00		10,000,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-002	1.2. Implementation of local anti criminality action plan and enforcement of laws and ordinances in Davao del Norte	PGO/DILG PPOC and DNPPPO	Jan. 2020	Dec. 2020	Mobilization of PNP through Police Provl Office, 3 City Police Stations and 8 Mun Police Stations	GF		6,000,000.00	1,000,000.00	7,000,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-003	1.3 Operational Procedures of the Provincial Peace and Order Program, to include Secretariat and Liasoning Works	PGO/DILG PPOC	Jan. 2020	Dec. 2020	Handling of technical and administrative requirements on the functionality and convergence activities of the Peace and Order Council with other correlated govt agencies and similar local special bodies	GF		3,850,000.00	1,000,000.00	4,850,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-004	1.4. Provision of civil security program and services	PGO	Jan. 2020	Dec. 2020	Maintenance of security in government installastions and facilities	GF		17,500,000.00		17,500,000.00				18-01-01-01-00-01-01

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-001-001-005	1.5 Strengthening of functionality of City/Municipal and Barangay Peace and Order Council & Barangay Anti-Drug Abuse Council		Jan. 2020	Dec. 2020	Maintenance support to C/M/BPOCs and BADACs in Davao del Norte for CY 2020	GF		2,000,000.00		2,000,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-006	1.6 Comprehensive implementation of Restorative Justice System in support to Crime Prevention and Control	PGO/Parole and Probation Administration	Jan. 2020	Dec. 2020	Completed restorative justice system in support to crime prevention	GF		350,000.00		350,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-007	1.7 Comprehensive Implementation of Provincial Local Anti-Dug Plan of Action	PGO/PPOC and PADAC	Jan. 2020	Dec. 2020		GF		3,003,000.00	222,000.00	3,225,000.00				
1000-000-1-1-01-001-002	2. Conflict, Insurgency And Anti-Terrorism		Jan. 2020	Dec. 2020				36,092,000.00	16,130,927.00	52,222,927.00				
1000-000-1-1-01-001-002-001	2.1. Provision for Program on Children-In-Coflict with Law (CICL)	PGO/PPOC and PSWDO	Jan. 2020	Dec. 2020	Maintenance of Shelter for minors in conflict with law (Bahay Pagasa)	GF		6,121,000.00		6,121,000.00				06-01-01-03-00-04-01
1000-000-1-1-01-001-002-002	2.2 Implementation of campaign against conflict, insurgency and anti-terrorism enforcement	PGO/DILG PPOC and AFP	Jan. 2020	Dec. 2020	Provision of operation, logistical and equippage support to AFP Units in Davao del Norte	GF		6,000,000.00	1,000,000.00	7,000,000.00				18-01-01-01-00-02-01
1000-000-1-1-01-001-002-003	2.3 Implementation of Provincial Enhanced Comprehensive Local Integration Program (ECLIP)	PGO/DILG PPOC and PSWDO	Jan. 2020	Dec. 2020	Facilitated mainstreaming of former NPA Rebels as productive members of the community	GF		1,000,000.00		1,000,000.00				18-01-01-01-00-02-00
1000-000-1-1-01-001-002-004	2.4 Expansion of Balay Silangan (Phase 2)	PGO/DILG PPOC and PSWDO	Jan. 2020	Dec. 2020		20% DF			5,000,000.00	5,000,000.00				18-01-01-01-00-02-01

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-001-002-005	2.5 Operational procedures for the implementation of the End Local Communist Armed Conflict (ELCAC) under EO#70	PGO/DILG PPOC and TF Davao del Norte	Jan. 2020	Dec. 2020	Provision for the comprehensive mobilization of program, projects and activities in line with the whole of nation approach towards ending the local communist armed conflict in CY 2020	GF		22,971,000.00	10,130,927.00	33,101,927.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-002-005a	a. Multi-Agency OPLAN TABANG Project for Peace and Development and Maintenance of ELCAC Task Force Davao del Norte	PGO	Jan. 2020	Dec. 2020		GF		19,731,000.00	5,000,690.00	24,731,690.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-002-005b	b. Support to development programs of IP Communities such as; IP Youth Leadership Summit, Revitalization of Indigenous Knowledge Systems and Practices; support of IP Women projects for peace and development program	PGO/IP Office	Jan. 2020	Dec. 2020		GF		640,000.00	360,000.00	1,000,000.00				06-01-01-02-01-04-00
1000-000-1-1-01-001-002-005c	c. Comprehensive Legal Assistance Project for Peace and Development Program	PLO	Jan. 2020	Dec. 2020		GF		1,500,000.00		1,500,000.00				
v	d. Support to projects for children-in-armed conflict	PGO/DILG-PPOC and PSWDO	Jan. 2020	Dec. 2020		GF		300,000.00		300,000.00				06-01-01-03-00-04-01
1000-000-1-1-01-001-002-005e	e. Provisions for maintenance of Alternative Learning System	PGO/DEPED and PSWDO	Jan. 2020	Dec. 2020		GF		300,000.00		300,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1000-000-1-1-01-001-002-005f	f. Support to the establishment/maintenance of Special Civilian Armed Forces Geographical Unit Army Auxiliary	PGO/AFP	Jan. 2020	Dec. 2020	Provision for the comprehensive mobilization of program, projects and activities in line with the whole of nation approach towards ending the local communist armed conflict in CY 2020	GF		500,000.00		500,000.00					
1000-000-1-1-01-001-002-005g	g. Support to ELCAC	PGO/DILG				20% DF			4,770,237.00	4,770,237.00					18-01-01-01-00-01-01
1000-000-1-1-01-001-003	3. Rural Electrification Project	PEO/DILG	Jan. 2020	Dec. 2020	Installed power utility lines with complete accessories	20% DF			6,500,000.00	6,500,000.00					
1000-000-1-1-01-001-003-001	3.1 Rural Electrification at RAMADA Compound Purok Sto. Niño, Brgy. Cuambogan, Tagum City	PEO/DILG	Jan. 2020	Dec. 2020		20% DF			1,000,000.00	1,000,000.00					19-01-01-08-00-02-01
1000-000-1-1-01-001-003-002	3.2 Rural Electrification at Lower Camansa Purok 5 and Purok 6, Brgy. Camansa, Asuncion	PEO/DILG	Jan. 2020	Dec. 2020		20% DF			3,000,000.00	3,000,000.00					19-01-01-08-00-02-01
1000-000-1-1-01-001-003-003	3.3 Completion of Electrification at Purok 10 and Purok 9, Phase 2, Brgy. Doña Andrea, Asuncion	PEO/DILG	Jan. 2020	Dec. 2020		20% DF			1,000,000.00	1,000,000.00					19-01-01-08-00-02-01
1000-000-1-1-01-001-003-004	3.4 Completion of Single Phase Line at Purok 6 and Purok 7, Brgy. Cogon, Babak District, IGACOS	PEO/DILG	Jan. 2020	Dec. 2020		20% DF			1,000,000.00	1,000,000.00					19-01-01-08-00-02-01
1000-000-1-1-01-001-003-005	3.5 Construction of Single Phase Line at Purok Perlas, Brgy. Sta. Cruz, Talicud (Day Care Center), IGACOS	PEO/DILG	Jan. 2020	Dec. 2020		20% DF			500,000.00	500,000.00					19-01-01-08-00-02-01

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1000-000-1-1-01-001-004	4. Rehabilitation of Provincial Roads and Bridges	PEO	Jan. 2020	Dec. 2020	improved Provincial Roads from poor road condition to fair or good road condition	20% DF			48,815,000.00	48,815,000.00	48,815,000.00		A634-06		
1000-000-1-1-01-001-004-001	4.1 Rehabilitation of Sta Felomina - San Roque Provincial Road District 1 (Sta 5+380 - Sta 7+680) Asuncion - New Corella	PEO	Jan. 2020	Dec. 2020		20% DF			2,304,000.00	2,304,000.00					
1000-000-1-1-01-001-004-002	4.2 Rehabilitation of Sto Niño - Palma Gil - Sitio Opao Provincial Road District 1, Talaingod (Sta. 2+018 - Sta. 2+044)	PEO	Jan. 2020	Dec. 2020		20% DF			1,797,000.00	1,797,000.00					
1000-000-1-1-01-001-004-003	4.3 Rehabilitation of Sto Niño-Daligdigon-Paiton Provincial Road District 1, Talaingod (Sta. 6+500 -Sta 10+000)	PEO	Jan. 2020	Dec. 2020		20% DF			3,480,000.00	3,480,000.00					
1000-000-1-1-01-001-004-004	4.4 Rehabilitation of Jct Paiton - Mibolo Provincial Road District 1 , Talaingod (Sta. 0+000 - Sta. 7+000)	PEO	Jan. 2020	Dec. 2020		20% DF			7,170,000.00	7,170,000.00					
1000-000-1-1-01-001-004-005	4.5 Rehabilitation of Florida - Suaon - Jct. Gupitan Provincial Road District 1, Kapalong (Sta. 13+000 - Sta. 15+570)	PEO	Jan. 2020	Dec. 2020		20% DF			4,671,000.00	4,671,000.00					
1000-000-1-1-01-001-004-006	4.6 Rehabilitation of Datu Balong - Pinamuno Rovincial Road District 1, San Isidro (Sta 0+000 - Sta. 0.850)	PEO	Jan. 2020	Dec. 2020		20% DF			822,000.00	822,000.00					
1000-000-1-1-01-001-004-007	4.7 Rehabilitation of New Corella - Saug Provincial Road District 1, New Corella (Sta. 1+870-Sta. 3+570)	PEO	Jan. 2020	Dec. 2020		20% DF			20,571,000.00	20,571,000.00					
1000-000-1-1-01-001-004-008	4.8 Rehabilitation of Fd. Rd. 3 - San Jose Provincial Road District 2, Sto. Tomas (Phase 1)	PEO	Jan. 2020	Dec. 2020		20% DF			8,000,000.00	8,000,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1000-000-1-1-01-001-005	5. Various Water System Development Project	PEO	Jan. 2020	Dec. 2020	improved potable water system of barangays	20% DF			7,000,000.00	7,000,000.00	7,000,000.00		A224-02		
1000-000-1-1-01-001-005-001	5.1 Improvement of Potable Water System, Brgy. kiotoy, Panabo City	PEO	Jan. 2020	Dec. 2020		20% DF			1,000,000.00	1,000,000.00					
1000-000-1-1-01-001-005-002	5.2 Const. of Potable Water System Gupitan, kapalong	PEO	Jan. 2020	Dec. 2020		20% DF			3,000,000.00	3,000,000.00					19-01-01-02-00-05-01
1000-000-1-1-01-001-005-003	5.3 Const. of Potable Water System, Sto. Niño, Talaingod	PEO	Jan. 2020	Dec. 2020		20% DF			1,000,000.00	1,000,000.00					19-01-01-02-00-05-01
1000-000-1-1-01-001-005-004	5.4 Const. of Potable Water System Dagohoy, Talaingod	PEO	Jan. 2020	Dec. 2020		20% DF			1,000,000.00	1,000,000.00					19-01-01-02-00-05-01
1000-000-1-1-01-001-005-005	5.5 Const. of Potable Water System, Palma Gil, Talaingod	PEO	Jan. 2020	Dec. 2020		20% DF			1,000,000.00	1,000,000.00					19-01-01-02-00-05-01
1000-000-1-1-01-001-006	6. Various Government Building and Facilities Development Project	PEO	Jan. 2020	Dec. 2020	Constructed or improved buildings	20% DF			3,000,000.00	3,000,000.00					
1000-000-1-1-01-001-006-001	6.1 Construction of Women Development Center, Dagohoy, Talaingod	PEO	Jan. 2020	Dec. 2020		20% DF			1,000,000.00	1,000,000.00					
1000-000-1-1-01-001-006-002	6.2 Construction of Native Chicken Production House at Sitio Salawao, Brgy. Sto Niño, Talaingod	PEO	Jan. 2020	Dec. 2020		20% DF			2,000,000.00	2,000,000.00					
1000-000-1-1-12-002	OPERATIONALIZATION OF DPRC PROGRAM							5,613,750.00	488,000.00	6,101,750.00					
1000-000-1-1-01-002-001	1. Operationalization and Maintenance of Maintenance of Rehabilitation Center	PADO	Jan. 2020	Dec. 2020	Improved living conditions and safekeeping of inmates	GF		5,613,750.00	488,000.00	6,101,750.00					
1000-000-1-1-01-002-001-001	1.1 Implementation of Zero Escape and pre-empt Jail incidence	PADO	Jan. 2020	Dec. 2020		GF		165,000.00		165,000.00					06-01-01-02-01-03-00

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1000-000-1-1-01-002-001-002	1.2 Maintain over all security, control and safety of Personnel, Inmates and Visitors	PADO	Jan. 2020	Dec. 2020	Improved living conditions and safekeeping of inmates	GF		130,000.00	488,000.00	618,000.00				06-01-01-02-01-02-00	
1000-000-1-1-01-002-001-003	1.3 Conduct regular greyhound operations to pre - empt contrabands inside the Provincial Rehabilitation Center	PADO	Jan. 2020	Dec. 2020		GF		120,000.00		120,000.00					06-01-01-02-01-03-00
1000-000-1-1-01-002-001-004	1.4 Attendance of learning and development for Jail Management Improvement	PADO	Jan. 2020	Dec. 2020		GF		100,000.00		100,000.00					
1000-000-1-1-01-002-001-005	1.5 Conduct Paralegal Seminars (MSEC Implementation of RA 10592/Creation of Quick Response Team (Inmates Welfare & Dev't Services	PADO	Jan. 2020	Dec. 2020		GF		8,000.00		8,000.00					
1000-000-1-1-01-002-001-006	1.6 Creation of Quick Response Team (Inmates Welfare & Dev't Services	PADO	Jan. 2020	Dec. 2020		GF		7,000.00		7,000.00					
1000-000-1-1-01-002-001-007	1.7 Conducted Livelihood Skills training for Inmates/Bakasyonista	PADO	Jan. 2020	Dec. 2020		GF		100,000.00		100,000.00					
1000-000-1-1-01-002-001-008	1.8 Requested DepEd to conduct ALS classes through DPRC Personnel IM's	PADO	Jan. 2020	Dec. 2020		GF		100,000.00		100,000.00					
1000-000-1-1-01-002-001-009	1.9 Invited different religious service providers for Inmates/bakasyonista for the spiritual development	PADO	Jan. 2020	Dec. 2020		GF		7,000.00		7,000.00					
1000-000-1-1-01-002-001-010	1.10 Conducted spiritual moral recovery program	PADO	Jan. 2020	Dec. 2020		GF		6,000.00		6,000.00					
1000-000-1-1-01-002-001-011	1.11 Conducted Sports Fest and for Inmates/ Bakasyonista for their physical advantage	PADO	Jan. 2020	Dec. 2020		GF		7,000.00		7,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-002-001-012	1.12 Conducted Medical and Dental Outreach Services	PADO	Jan. 2020	Dec. 2020	Improved living conditions and safekeeping of inmates	GF		150,000.00		150,000.00				
1000-000-1-1-01-002-001-013	1.13 Marketing and Supervision of Inmates/Bakasyonista Subsistence	PADO	Jan. 2020	Dec. 2020		GF		4,618,000.00		4,618,000.00				
1000-000-1-1-01-002-001-014	1.14 Conducted seminars on climate change adaptation	PADO	Jan. 2020	Dec. 2020		GF		15,000.00		15,000.00				
1000-000-1-1-01-002-001-015	1.15 Celebrate & Support the National Correctional Consciousness Week Celebration (NACOCOW)	PADO	Jan. 2020	Dec. 2020		GF		43,750.00		43,750.00				
1000-000-1-1-01-002-001-016	1.16 Conducted seminar and symposium on smoking cessation and its benefits	PADO	Jan. 2020	Dec. 2020		GF		10,000.00		10,000.00				
1000-000-1-1-01-002-001-017	1.17 Escort and follow up cases of inmates/bakasyonista for early release	PADO	Jan. 2020	Dec. 2020		GF		20,000.00		20,000.00				
1000-000-1-1-01-002-001-018	1.18 Invited PAO and PPA for legal counselling and information drive on parole and probation laws	PADO	Jan. 2020	Dec. 2020		GF		7,000.00		7,000.00				
1000-000-1-1-01-003	HUMAN CAPITAL ENHANCEMENT PROGRAM							40,026,455.00	1,266,849.00	41,293,304.00				
1000-000-1-1-01-003-001	1. Socio-cultural project	PGO	Jan. 2020	Dec. 2020		GF		10,791,876.00	341,849.00	11,133,725.00				
1000-000-1-1-01-003-001-001	1.1 Successful Araw ng Davao del Norte Festivities	PGO	Jan. 2020	Dec. 2020	Successful Araw ng Davao del Norte Festivities	GF		4,630,027.00	100,000.00	4,730,027.00				
1000-000-1-1-01-003-001-002	1.2 Subsidy to LGU	PGO	Jan. 2020	Dec. 2020	Successful LGU Sponsored Activities	GF		5,850,000.00		5,850,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-003-001-003	1.3 Support to Capitol choir	PGO	Jan. 2020	Dec. 2020	Promotion of Local talents	GF		276,849.00		276,849.00				
1000-000-1-1-01-003-001-004	1.4 Support to Capitol band	PGO	Jan. 2020	Dec. 2020		GF		35,000.00	241,849.00	276,849.00				
1000-000-1-1-01-003-002	2. Management Support Services Project	PGO	Jan. 2020	Dec. 2020	Hired competent applicants for the fast implementation of PPAs of the Provincial Government of Davao del Norte	GF		23,165,829.00		23,165,829.00				
1000-000-1-1-01-003-002-001	2.1 Hiring of new applicants to complement manpower needs of PPAs	PGO	Jan. 2020	Dec. 2020		GF		23,165,829.00		23,165,829.00				
1000-000-1-1-01-003-003	3. Gender and Development Project	PGO	Jan. 2020	Dec. 2020		GF		948,000.00		948,000.00				
1000-000-1-1-01-003-003-001	3.1 Provision of assistance to GAD Focal Point System (GFPS)	PGO	Jan. 2020	Dec. 2020	Assistance provided to GAD Focal Point System (GFPS) in the provincial government as Secretariat	GF		232,000.00		232,000.00				
1000-000-1-1-01-003-003-002	3.2 Conduct/Facilitate GAD Capacity development of employees and clients	PGO	Jan. 2020	Dec. 2020	Conducted/Facilitated GAD Capacity development of employees and clients	GF		242,000.00		242,000.00				05-01-01-01-04-13-00
1000-000-1-1-01-003-003-003	3.3 Conduct/Facilitate GAD Advocacy and promotions	PGO	Jan. 2020	Dec. 2020	Conducted/Facilitated GAD Advocacy and promotions	GF		237,000.00		237,000.00				05-01-01-01-04-13-00

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-003-003-004	3.4 Attend TWG meetings and plan formulation activities to integrate gender perspectives in local development plans/systems	PGO	Jan. 2020	Dec. 2020	Integrated gender perspectives in local development plans/systems	GF		237,000.00		237,000.00				05-01-01-01-04-13-00
1000-000-1-1-01-003-004	4. Women Empowerment and Development Project	PGO	Jan. 2020	Dec. 2020	Conducted, facilitated & coordinated programs/ projects and various activities for women to address the women concerns	GF		1,372,500.00	400,000.00	1,772,500.00				
1000-000-1-1-01-003-004-001	4.1 Conduct of trainings such as Anti-Violence Against Women, Gender Sensitivity trainings, Women Summit and other trainings pertaining to women's concern	PGO	Jan. 2020	Dec. 2020		GF		1,372,500.00	400,000.00	1,772,500.00				
1000-000-1-1-12-003-005	5. Cooperative Enhancement Project	PADO	Jan. 2020	Dec. 2020		GF		2,163,250.00	75,000.00	2,238,250.00				
1000-000-1-1-05-003-005-001	5.1 Conduct trainings and seminars on Cooperative Development	PADO	Jan. 2020	Dec. 2020	Trained P/C/MLGU coop focal persons and other support staff in delivering services to target cooperatives	GF		1,062,000.00		1,062,000.00				
1000-000-1-1-12-003-005-002	5.2 Coordination/ collaboration meetings of Cooperative Development Councils and conduct/facilitate forum, symposia, congress and summit	PADO	Jan. 2020	Dec. 2020	Trained cooperative officers and management staff in delivering quality services to members	GF		308,500.00		308,500.00				
1000-000-1-1-12-003-005-003	5.3 Updating of Cooperative/CBRMC Association Database	PADO	Jan. 2020	Dec. 2020		GF			75,000.00	75,000.00				

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1000-000-1-1-12-003-005-004	5.4 Coop. Awards and Recognition	PADO	Jan. 2020	Dec. 2020	Recognized and awarded exemplary contributions of stakeholders in the development of cooperative sector	GF		702,000.00		702,000.00				
1000-000-1-1-12-003-005-005	5.5 Loan and Credit Facilitation	PADO	Jan. 2020	Dec. 2020	Improved cooperative access to credit and financing	GF		90,750.00		90,750.00				
1000-000-1-1-05-003-006	6. Continuing studies for Local Development Project	PICKMO	Jan. 2020	Dec. 2020		GF		1,485,000.00	450,000.00	1,935,000.00				
1000-000-1-1-01-003-006-001	6.1 Conduct of Research/Surveys	PICKMO	Jan. 2020	Dec. 2020	Offered four courses for CY 2019	GF		10,000.00		10,000.00				
1000-000-1-1-01-003-006-002	6.2 Conduct of Marketing and Promotion of DNLI Courses	PICKMO	Jan. 2020	Dec. 2020		GF		10,000.00		10,000.00				
1000-000-1-1-01-003-006-003	6.3 Facilitate in the conduct of PAB Meetings	PICKMO	Jan. 2020	Dec. 2020	PAB Meetings facilitated	GF		10,000.00		10,000.00				
1000-000-1-1-01-003-006-004	6.4 Provide assistance to DNLI Provincial Advisory Board as Secretariat	PICKMO	Jan. 2020	Dec. 2020		GF		5,000.00		5,000.00				
1000-000-1-1-01-003-006-005	6.5 Conduct/Facilitate/ Monitor DNLI Class Sessions	PICKMO	Jan. 2020	Dec. 2020	DNLI Classes Conducted/Facilitated/ Monitored	GF		220,000.00		220,000.00				
1000-000-1-1-01-003-006-006	6.6 Provision of facilities for DNLI Library and function hall	PICKMO	Jan. 2020	Dec. 2020		GF			450,000.00		450,000.00			
1000-000-1-1-01-003-006-007	6.7 Conduct/Facilitate DNLI Trainings/Seminars	PICKMO	Jan. 2020	Dec. 2020	Capacity enhancement activities/ Continuing Professional	GF		815,000.00		815,000.00				

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1000-000-1-1-01-003-006-008	6.8 Conduct of DNLI General Assembly	PICKMO	Jan. 2020	Dec. 2020	Education Training/Seminars conducted/facilitated	GF		95,000.00		95,000.00				
1000-000-1-1-01-003-006-009	6.9 Conduct of DNLI Graduation	PICKMO	Jan. 2020	Dec. 2020		GF		170,000.00		170,000.00				
1000-000-1-1-01-003-006-010	6.10 Conduct of DNLI Strategic Planning, Assessment and Review	PICKMO	Jan. 2020	Dec. 2020		GF		150,000.00		150,000.00				
1000-000-1-1-05-003-007	7. Technical Support and Services Project	PICKMO	Jan. 2020	Dec. 2020		GF		100,000.00	-	100,000.00				
1000-000-1-1-05-003-007-001	7.1 Orientation / Seminar on AVP & Bidbook production , and events management to include concept planning, budgeting, organizing, coordination, implementation and evaluation	PICKMO	Jan. 2020	Dec. 2020	Improved capacity and Increased knowledge of other offices in AVP, and Bid book production.	GF				-				
1000-000-1-1-05-003-007-002	7.2 Production of AVP materials	PICKMO	Jan. 2020	Dec. 2020	Preparation and compilation of AVP projects, bid book and other outputs	GF		100,000.00		100,000.00				
1000-000-1-1-05-003-007-003	7.3 Production of Bid Books	PICKMO	Jan. 2020	Dec. 2020		GF				-				
1000-000-1-3-01-004	HUMAN RESOURCE DEVELOPMENT PROGRAM							5,942,625.00		5,942,625.00				
1000-000-1-3-01-004-001	1. Executive & Legislative Enhancement Project	PHRMO	Jan. 2020	Dec. 2020	Improved leadership skills and ability to motivate subordinates to perform well	GF		800,000.00		800,000.00				
1000-000-1-3-01-004-001-001	1.1 Executive Management Year-End Evaluation and Planning Session	PHRMO	Jan. 2020	Dec. 2020		GF		300,000.00		300,000.00				

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1000-000-1-3-01-004-001-002	1.2 Leadership Management Training	PHRMO	Jan. 2020	Dec. 2020		GF		250,000.00		250,000.00					
1000-000-1-3-01-004-001-003	1.3 Technical Learning Interventions/ Competency Enhancement Activity	PHRMO	Jan. 2020	Dec. 2020			GF		250,000.00		250,000.00				
1000-000-1-3-01-004-002	2. Middle Manager's Development Project	PHRMO	Jan. 2020	Dec. 2020	3 Learning and Development Interventions implemented.	GF		350,000.00		350,000.00					
1000-000-1-3-01-004-002-001	2.1 Leadership/ Supervisory Enhancement Initiatives	PHRMO	Jan. 2020	Dec. 2020			GF		110,000.00		110,000.00				
1000-000-1-3-01-004-002-002	2.2 Enhancement of Mentoring and Coaching Skills	PHRMO	Jan. 2020	Dec. 2020			GF		110,000.00		110,000.00				
1000-000-1-3-01-004-002-003	2.3 Technical Skills Enhancement	PHRMO	Jan. 2020	Dec. 2020			GF		130,000.00		130,000.00				
1000-000-1-3-01-004-003	3. Employees' Competency Enhancement Project	PHRMO	Jan. 2020	Dec. 2020		18 Learning and Development Interventions (LDIs) Implemented.	GF		1,033,750.00		1,033,750.00				
1000-000-1-3-01-004-003-001	3.1 Induction Program for Newly-hired Employee	PHRMO	Jan. 2020	Dec. 2020			GF		100,000.00		100,000.00				
1000-000-1-3-01-004-003-002	3.2 Capacity Development Enhancement Activities Implementation of the Multi-Year Strategic Competency-based HRD Plan	PHRMO	Jan. 2020	Dec. 2020			GF		708,750.00		708,750.00				
1000-000-1-3-01-004-003-003	3.3 Continuing Learning and Development Interventions: ORA-OHRA, 2017 RACCS, Pre-Retirement Seminar, Staff Development	PHRMO	Jan. 2020	Dec. 2020			GF		225,000.00		225,000.00				

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1000-000-1-3-01-004-004	4. Implementation of Performance Management System Project	PHRMO	Jan. 2020	Dec. 2020	1 Performance Management System maintained	GF		50,250.00		50,250.00				
1000-000-1-3-01-004-004-001	4.1 SPMS Improvement initiatives	PHRMO	Jan. 2020	Dec. 2020		GF		50,250.00		50,250.00				
1000-000-1-3-01-004-005	5. HRD Core Team and Pool of Trainers Competency Enhancement Project	PHRMO	Jan. 2020	Dec. 2020	1 competency advancement initiatives implemented	GF		425,625.00		425,625.00				
1000-000-1-3-01-004-005-001	5.1 Competency Enhancement of HRD Core Team/Pool of Trainers	PHRMO	Jan. 2020	Dec. 2020		GF		375,000.00		375,000.00				
1000-000-1-3-01-004-005-002	5.2 Review and Maintenance of the the Multi-Year Strategic-Competency Based HRD Plan	PHRMO	Jan. 2020	Dec. 2020		GF		50,625.00		50,625.00				
1000-000-1-3-01-004-006	6. Employees and Retirees and Wellness Project	PHRMO	Jan. 2020	Dec. 2020		GF		948,000.00		948,000.00				
1000-000-1-3-01-004-006-001	6.1 Annual Physical Check-up	PHRMO	Jan. 2020	Dec. 2020	3 Medical Tests Performed to employees	GF		693,000.00		693,000.00				
1000-000-1-3-01-004-006-002	6.2 PCRA Social and Fellowship Event (PCRA General Assembly, Fellowship and Health and Wellness Intervention	PHRMO	Jan. 2020	Dec. 2020	1 Medical/Health Consultation for registered Members of PCRA implemented	GF		115,000.00		115,000.00				
1000-000-1-3-01-004-006-003	6.3 Employees Health and Wellness Initiatives: Learning and Development Intervention	PHRMO	Jan. 2020	Dec. 2020	Health and Wellness Awareness Program established	GF		40,000.00		40,000.00				
1000-000-1-3-01-004-006-004	6.4 Sportsfest (Capitolympics)	PHRMO	Jan. 2020	Dec. 2020					100,000.00		100,000.00			

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1000-000-1-3-01-004-007	7. Rewards and Recognition Project	PHRMO	Jan. 2020	Dec. 2020		GF		2,335,000.00		2,335,000.00				
1000-000-1-3-01-004-007-001	7.1 Araw ng Davao del Norte	PHRMO	Jan. 2020	Dec. 2020	Rewards and Recognition policies implemented	GF		270,000.00		270,000.00				
1000-000-1-3-01-004-007-002	7.2 Employees Grand Awarding Ceremony (CSC Month Celebration)	PHRMO	Jan. 2020	Dec. 2020		GF		370,000.00		370,000.00				
1000-000-1-3-01-004-007-003	7.3 Tribute to Retirees (Salamat Mabuhay Program)	PHRMO	Jan. 2020	Dec. 2020	4 Salamat-Mabuhay Program – A Tribute to the Retirees conducted	GF		1,695,000.00		1,695,000.00				
1000-000-1-1-12-005	E-GOVERNANCE PROGRAM							10,138,250.00	4,820,000.00	14,958,250.00				
1000-000-1-1-12-005-001	1. Development and Maintenance Project	PADO-IT	Jan. 2020	Dec. 2020		GF		6,753,250.00	320,000.00	7,073,250.00				
1000-000-1-1-12-005-001-001	1.1 Renewal of System Developers	PADO-IT	Jan. 2020	Dec. 2020	Provincial Social Welfare Information System (PSWIS) ,	GF		4,800,000.00		4,800,000.00				
1000-000-1-1-12-005-001-002	1.2 Hiring of New System Developers	PADO-IT	Jan. 2020	Dec. 2020	Provincial Veterinary Information System (PVIS), Quarry Resource	GF		350,000.00		350,000.00				
1000-000-1-1-12-005-001-003	1.3 Procure 20 new computer units	PADO-IT	Jan. 2020	Dec. 2020	System (QRIS), Community Health Management	GF			50,000.00	50,000.00				
1000-000-1-1-12-005-001-004	1.4 Avail subscription and licensing of software applications	PADO-IT	Jan. 2020	Dec. 2020	Information System (CHMIS) , Provincial Agriculture	GF		20,000.00	200,000.00	220,000.00				
1000-000-1-1-12-005-001-005	1.5 Acquire new furniture (tables and chairs) and office equipments	PADO-IT	Jan. 2020	Dec. 2020	Management Information System (PAMIS) , Disaster	GF			70,000.00	70,000.00				
1000-000-1-1-12-005-001-006	1.6 Conduct planning, tasking, target setting, and scheduling activity	PADO-IT	Jan. 2020	Dec. 2020	Profiling and Monitoring Management System	GF		60,000.00		60,000.00				

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1000-000-1-1-12-005-001-007	1.7 Send system developers to advanced training	PADO-IT	Jan. 2020	Dec. 2020	(DPMMS), Provincial Infrastructure Information System (PIMIS), Cooperative Development Management Information System (CDMIS) , Loan Management System for Small and Medium-sized Enterprises (eLoan for SMSEs), and Enhanced Document Management System (eDocs)	GF		300,000.00		300,000.00				
1000-000-1-1-12-005-001-008	1.8 Conduct Business Process Review, Reengineering, and Documentation	PADO-IT	Jan. 2020	Dec. 2020		GF		243,250.00		243,250.00				
1000-000-1-1-12-005-001-009	1.9 Maintain and Develop PSWIS, PVIS, QRIS, CHMIS, PAMIS, DPMMS, CDMIS, PIMIS, eLoan, and eDocs (coding)	PADO-IT	Jan. 2020	Dec. 2020		GF		600,000.00		600,000.00				
1000-000-1-1-12-005-001-010	1.10 Conduct evaluation and performance review	PADO-IT	Jan. 2020	Dec. 2020		GF		190,000.00		190,000.00				
1000-000-1-1-12-005-001-011	1.11 Conduct in-house presentations of select system modules	PADO-IT	Jan. 2020	Dec. 2020		GF		55,000.00		55,000.00				
1000-000-1-1-12-005-001-012	1.12 Train concern employees to use the PSWIS, PVIS, QRIS, CHMIS, PAMIS, DPMMS, PIMIS, CDMIS, eLoan, and eDocs	PADO-IT	Jan. 2020	Dec. 2020		GF		70,000.00		70,000.00				
1000-000-1-1-12-005-001-013	1.13 Conduct research and formative evaluation	PADO-IT	Jan. 2020	Dec. 2020		GF		65,000.00		65,000.00				
1000-000-1-1-12-005-002	2. IT Infrastructure Support Services	PADO-IT	Jan. 2020	Dec. 2020		GF		2,083,750.00		2,083,750.00				
1000-000-1-1-12-005-002-001	2.1 Hiring of applicants in order to complement the need for IT workforces.	PADO-IT	Jan. 2020	Dec. 2020	Hired competent IT Personnel	GF		1,850,000.00		1,850,000.00				
1000-000-1-1-12-005-002-002	2.2 Conduct of capacity development trainings to IT Personnel	PADO-IT	Jan. 2020	Dec. 2020	Conducted capacity development training to IT Personnel	GF		233,750.00		233,750.00				

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1000-000-1-1-12-005-003	3. IT Infrastructure Development Project	PADO-IT	Jan. 2020	Dec. 2020		GF			4,500,000.00	4,500,000.00				
1000-000-1-1-12-005-003-001	3.1 Process the acquisition of the upgraded network backbone.	PADO-IT	Jan. 2020	Dec. 2020	Fully Operational Upgraded Network Backbone covering the identified office buildings in the government center.	GF			2,000,000.00	2,000,000.00				
1000-000-1-1-12-005-003-002	3.2 Process the acquisition of wireless network.	PADO-IT	Jan. 2020	Dec. 2020		GF			2,000,000.00	2,000,000.00				
1000-000-1-1-12-005-003-003	3.3 Process the acquisition of Licensed Network Operating System and Database System.	PADO-IT	Jan. 2020	Dec. 2020	Acquisition of Licensed Network Operating System and Database System.	GF			500,000.00	500,000.00				
1000-000-1-1-05-005-004	4. ETRACS Maintenance Project	PTO	Jan. 2020	Dec. 2020	Functional and operational Enhanced Tax Revenue Assessment and Collection System	GF		1,301,250.00		1,301,250.00				
1000-000-1-1-05-005-004-001	4.1 Maintenance and operation ETRACS	PTO	Jan. 2020	Dec. 2020		GF		300,000.00		300,000.00				05-01-01-01-06-10-00
1000-000-1-1-05-005-004-002	4.2 Train focal persons/users of ETRACS System (Onsite Monitoring and Coaching to users)	PTO	Jan. 2020	Dec. 2020		GF		75,000.00		75,000.00				05-01-01-01-06-10-00
1000-000-1-1-05-005-004-003	4.3 Continuing Professional Development and Coordination & Complementation between and among offices and LGU partners	PTO	Jan. 2020	Dec. 2020		GF		791,250.00		791,250.00				
1000-000-1-1-05-005-004-004	4.4 Subscription Fee	PTO	Jan. 2020	Dec. 2020		GF		135,000.00		135,000.00				

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1000-000-1-1-12-006	COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM							1,598,025.00	200,000.00	1,798,025.00				
1000-000-1-1-12-006-001	1. Shelter Assistance Project	PADO-SPPD	Jan. 2020	Dec. 2020		GF		613,525.00		613,525.00				
1000-000-1-1-12-006-001-001	1.1 Updating/Formulation of Local Shelter Plan in 11 LGUs	PADO-SPPD	Jan. 2020	Dec. 2020	Updated (3) Local Shelter Plans	GF		32,000.00		32,000.00				12-01-01-01-00-01-01
1000-000-1-1-12-006-001-002	1.2 Assistance to Urban Poor Associations through livelihood Seminars/Trainings	PADO-SPPD	Jan. 2020	Dec. 2020	Shelter assistance services provided	GF		300,000.00		300,000.00				
1000-000-1-1-12-006-001-003	1.3 Engage housing financial institutions Re: Possible Housing Projects	PADO-SPPD	Jan. 2020	Dec. 2020		GF		32,000.00		32,000.00				
1000-000-1-1-12-006-001-004	1.4 Landbanking for possible housing sites	PADO-SPPD	Jan. 2020	Dec. 2020		GF		50,000.00		50,000.00				
1000-000-1-1-12-006-001-005	1.5 Bench Marking	PADO-SPPD	Jan. 2020	Dec. 2020		GF		99,525.00		99,525.00				
1000-000-1-1-12-006-001-006	1.6 Survey and Drone mapping	PADO-SPPD	Jan. 2020	Dec. 2020		GF		100,000.00		100,000.00				
1000-000-1-1-12-006-002	2. Community Development Assistance (LIPAD-UK)	PADO-SPPD	Jan. 2020	Dec. 2020		Knowledge and information in laws and penalties imparted	GF		427,250.00		427,250.00			
1000-000-1-1-12-006-002-001	2.1 Conduct Research pertaining to updated laws and penalties	PADO-SPPD	Jan. 2020	Dec. 2020	GF			10,000.00		10,000.00				
1000-000-1-1-12-006-002-002	2.2 Needs Assessment Survey	PADO-SPPD	Jan. 2020	Dec. 2020	GF			50,000.00		50,000.00				

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1000-000-1-1-12-006-002-003	2.3 Consultation meetings	PADO-SPPD	Jan. 2020	Dec. 2020		GF		30,000.00		30,000.00				
1000-000-1-1-12-006-002-004	2.4 Conduct Lectures	PADO-SPPD	Jan. 2020	Dec. 2020		GF		287,250.00		287,250.00				
1000-000-1-1-12-006-002-005	2.5 Post-Activity Survey	PADO-SPPD	Jan. 2020	Dec. 2020		GF		50,000.00		50,000.00				
1000-000-1-1-12-006-003	3. Public-Private Partnership	PADO-SPPD	Jan. 2020	Dec. 2020		GF		292,500.00	100,000.00	392,500.00				
1000-000-1-1-12-006-003-001	3.1 Facilitate the conduct of trainings for PPP-Regulatory Authority, PPP- Selection Committee and PPP-Technical Working Group	PADO-SPPD	Jan. 2020	Dec. 2020	Facilitate the conduct of trainings for PPP-Regulatory Authority, PPP- Selection Committee and PPP- Technical Working Group	GF		205,000.00	100,000.00	305,000.00				
1000-000-1-1-12-006-003-002	3.2 Conduct of coordination / stakeholders meetings with NEDA, DILG, PPP Center of the Phil., NGOs/Pos	PADO-SPPD	Jan. 2020	Dec. 2020	Linkages/networking with partner agencies like DILG, NEDA, NGOs/POs and PPP Center of the Philippines strengthened	GF		33,500.00		33,500.00				
1000-000-1-1-12-006-003-003	3.3 Facilitate the forging of partnership through contract	PADO-SPPD	Jan. 2020	Dec. 2020	Forged PPP contract under any of the BOT variants facilitated for approval	GF		54,000.00		54,000.00				

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1000-000-1-1-12-006-004	4. Special Program/Projects Facilitation	PADO-SPPD	Jan. 2020	Dec. 2020		GF		264,750.00	100,000.00	364,750.00				
1000-000-1-1-12-006-004-001	4.1 Packaging of Infra and Other Development Projects under PRDP	PADO-SPPD	Jan. 2020	Dec. 2020	Project Packaging facilitated	GF		100,250.00	100,000.00	200,250.00				
1000-000-1-1-12-006-004-002	4.2 Provision of technical support to coordinating offices/agencies	PADO-SPPD	Jan. 2020	Dec. 2020	Technical support to program beneficiaries in coordination with NPCO, PSO-Mindanao, RPCO and LGU-implementing partners provided	GF		128,000.00		128,000.00				
1000-000-1-1-12-006-004-003	4.3 Monitoring of on-going / completed PRDP projects	PADO-SPPD	Jan. 2020	Dec. 2020	Project Monitoring of on-going/completed PRDP I-BUILD Projects	GF		36,500.00		36,500.00				
1000-000-1-1-10-007	KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM							1,313,250.00		1,313,250.00				
1000-000-1-1-10-007-001	1. Planning and Development Programming Project	PPDO	Jan. 2020	Dec. 2020		GF		1,313,250.00		1,313,250.00				
1000-000-1-1-10-007-001-001	1.1 Formulation of development plans (updating of PDPFP, LRNDP, PDIP, AIP and other sectoral plans)	PPDO	Jan. 2020	Dec. 2020	PDPFP, LRNDP, PDIP, AIP and other sectoral plans formulated	GF		407,000.00		407,000.00				
1000-000-1-1-10-007-001-002	1.2 Results-Based Monitoring and Evaluation	PPDO	Jan. 2020	Dec. 2020	Quarterly monitoring conducted and consolidation of quarterly reports	GF		262,750.00		262,750.00				
1000-000-1-1-10-007-001-003	1.3 Re-orientation of BDCs functions/ responsibilities	PPDO	Jan. 2020	Dec. 2020	Strengthened Functionality of LDCs / PDC	GF		40,000.00		40,000.00				
1000-000-1-1-10-007-001-004	1.4 Collaboration/ coordination with development partners and other stakeholders	PPDO	Jan. 2020	Dec. 2020	Coordinated with NGAs, LGUs, CSO, NGOs and other stakeholders	GF		388,000.00		388,000.00				

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1000-000-1-1-10-007-001-005	1.5 Establishment of Sex-Disaggregated GAD data base	PPDO	Jan. 2020	Dec. 2020	GAD data base established	GF		86,500.00		86,500.00				
1000-000-1-1-10-007-001-006	1.6 Establishment of Science-Based Information System	PPDO	Jan. 2020	Dec. 2020	Science-based information generated and stored/compiled in the data bank	GF		129,000.00		129,000.00				
1000-000-1-1-15-008	GOVERNMENT FACILITIES UPGRADING PROGRAM							5,075,000.00	2,100,000.00	7,175,000.00				
1000-000-1-1-15-008-001	1. Upgrading of various government buildings/ facilities	PGSO	Jan. 2020	Dec. 2020		GF		3,700,000.00	300,000.00	4,000,000.00				
1000-000-1-1-15-008-001-001	1.1 Painting of walls at PTO and PASSO	PGSO	Jan. 2020	Dec. 2020	Painted walls at PTO and PASSO	GF		200,000.00		200,000.00				
1000-000-1-1-15-008-001-002	1.2 Fabrication of PASSO Steel Shelves	PGSO	Jan. 2020	Dec. 2020	Fabricated steel shelves at PASSO	GF			150,000.00	150,000.00				
1000-000-1-1-15-008-001-003	1.3 Fabrication of PTO Steels Shelves	PGSO	Jan. 2020	Dec. 2020	Fabricated steel shelves at PTO	GF			150,000.00	150,000.00				
1000-000-1-1-15-008-001-004	1.4 Repainting of PGSO Archives Room and TWG Conference Room	PGSO	Jan. 2020	Dec. 2020	Improved PGSO Archives Room and constructed TWG Conference Room	GF		350,000.00		350,000.00				
1000-000-1-1-15-008-001-005	1.5 Replacement of ceilings	PGSO	Jan. 2020	Dec. 2020		GF		150,000.00		150,000.00				
1000-000-1-1-15-008-001-006	1.6 Installations of glass wall	PGSO	Jan. 2020	Dec. 2020		GF		150,000.00		150,000.00				
1000-000-1-1-15-008-001-007	1.7 Rewiring	PGSO	Jan. 2020	Dec. 2020		GF		150,000.00		150,000.00				

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1000-000-1-1-15-007-001-008	1.8 Tileworks	PGSO	Jan. 2020	Dec. 2020		GF		200,000.00		200,000.00				
1000-000-1-1-15-007-001-009	1.9 Replacement of Tahanan ng Punong Lalawigan Roofing System	PGSO	Jan. 2020	Dec. 2020		GF		1,500,000.00		1,500,000.00				
1000-000-1-1-15-007-001-010	1.10 Repainting of Tahanan ng Punong Lalawigan Interior and Exterior Walls	PGSO	Jan. 2020	Dec. 2020		GF		1,000,000.00		1,000,000.00				
1000-000-1-1-15-008-002	2. Prov'l. Gov't. Center Ground Dev't. Project (Phase 15)	PGSO	Jan. 2020	Dec. 2020		GF		175,000.00	1,700,000.00	1,875,000.00				
1000-000-1-1-15-008-002-001	2.1 Construction of pedestal and installation of street lights	PGSO	Jan. 2020	Dec. 2020	Streetlights installed from MRF-PAGRO-PVO-PEO- and PGSO warehouse to NCIP	GF			700,000.00	700,000.00				
1000-000-1-1-15-008-002-002	2.2 Construction of concrete fence	PGSO	Jan. 2020	Dec. 2020	PDRRMD building fenced- back	GF			1,000,000.00	1,000,000.00				
1000-000-1-1-15-008-002-007	2.7 Repainting of curb and gutter	PGSO	Jan. 2020	Dec. 2020	Repainting of stampcrete, curb and gutter	GF		75,000.00		75,000.00				
1000-000-1-1-15-008-002-008	2.8 Repainting of stampcrete	PGSO	Jan. 2020	Dec. 2020		GF		100,000.00		100,000.00				
1000-000-1-1-15-008-003	3. Beautification of Margarita Magsanoc-Aala Park	PGSO	Jan. 2020	Dec. 2020	Improved and beautified park and plaza.	GF		1,200,000.00	100,000.00	1,300,000.00				
1000-000-1-1-15-008-003-001	3.1 Maintenance of Ornamental Plants	PGSO	Jan. 2020	Dec. 2020		GF		50,000.00		50,000.00				
1000-000-1-1-15-008-003-002	3.2 Maintenance of Ground, lights and sound	PGSO	Jan. 2020	Dec. 2020		GF		900,000.00		900,000.00				

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1000-000-1-1-15-008-003-003	3.3 Repainting concrete planters	PGSO	Jan. 2020	Dec. 2020	Improved and beautified park and plaza.	GF		220,000.00		220,000.00					
1000-000-1-1-15-008-003-004	3.4 Provision of garbage bins in the area	PGSO	Jan. 2020	Dec. 2020		GF		30,000.00		30,000.00					
1000-000-1-1-15-008-003-005	3.5 Fabrication of number "3" signage	PGSO	Jan. 2020	Dec. 2020		GF			100,000.00	100,000.00					
1000-000-1-1-15-009	FINANCIAL RESOURCES MGT. DEV'T. PROGRAM							5,739,250.00	80,000.00	5,819,250.00					
1000-000-1-1-15-009-001	1. Asset Acquisition & Property Management Project	PGSO	Jan. 2020	Dec. 2020		GF		2,883,000.00		2,883,000.00					
1000-000-1-1-15-009-001-001	1.1 Support to BAC	PGSO	Jan. 2020	Dec. 2020	Competitive Bidding as default mode	GF		2,243,000.00		2,243,000.00					
1000-000-1-1-15-009-001-002	1.2 Bid evaluation and post qualification by Technical Working Group	PGSO	Jan. 2020	Dec. 2020	Production of customized Procurement Operations Manual	GF		570,000.00		570,000.00					
1000-000-1-1-15-009-001-003	1.3 Continuous training seminar in relation to the IRR of RA 9184 or other procurement related laws	PGSO	Jan. 2020	Dec. 2020		GF		70,000.00		70,000.00					
1000-000-1-1-09-009-002	2. Resource Allocation and Appropriation Project	PBO	Jan. 2020	Dec. 2020	Approved Annual Budget	GF		233,750.00		233,750.00					
1000-000-1-1-09-009-002-001	2.1 Issuance of budget call	PBO	Jan. 2020	Dec. 2020		GF		120,000.00		120,000.00					
1000-000-1-1-09-009-002-002	2.2 Conduct of Income hearing	PBO	Jan. 2020	Dec. 2020		GF		33,750.00		33,750.00					

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1000-000-1-1-09-009-002-003	2.3 Conduct of budget forum	PBO	Jan. 2020	Dec. 2020		GF		40,000.00		40,000.00					
1000-000-1-1-09-009-002-004	2.4 Conduct of technical budget hearing	PBO	Jan. 2020	Dec. 2020		GF		40,000.00		40,000.00					
1000-000-1-1-07-009-003	3. Financial Resources Mgt., Policy and Expenditure Control Project	PACCO	Jan. 2020	Dec. 2020	Financial Reports submitted to COA within the reglementary period	GF		1,935,000.00		1,935,000.00					
1000-000-1-1-07-009-003-001	3.1 Processing of Financial Claims	PACCO	Jan. 2020	Dec. 2020		GF		530,000.00		530,000.00					
1000-000-1-1-07-009-003-002	3.2 Preparation/printing of reports and remittances	PACCO	Jan. 2020	Dec. 2020		GF		1,405,000.00		1,405,000.00					
1000-000-1-1-12-009-004	4. Internal Control and Quality Standard Management Project	PADO-IAS	Jan. 2020	Dec. 2020		GF		687,500.00	80,000.00	767,500.00					
1000-000-1-1-12-009-004-001	4.1 Review of BPF and detailed procedures	PADO-IAS	Jan. 2020	Dec. 2020	Recommended the implementation of the internal controls as a result of reviewed three business processes	GF		230,000.00	80,000.00	310,000.00					
1000-000-1-1-12-009-004-002	4.2 Conduct Actual Audit/benchmarking/related activities	PADO-IAS	Jan. 2020	Dec. 2020		GF		260,000.00		260,000.00					
1000-000-1-1-12-009-004-003	4.3 Conduct Baseline Assesment of Internal Controls System	PADO-IAS	Jan. 2020	Dec. 2020	flow and detailed procedures	GF		130,000.00		130,000.00				05-01-01-01-06-11-00	
1000-000-1-1-12-009-004-004	4.4 Conduct of Risk Assessment Activities	PADO-IAS	Jan. 2020	Dec. 2020		GF		67,500.00		67,500.00				05-01-01-01-06-11-00	

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1000-000-1-1-06-010	PUBLIC FISCAL MANAGEMENT PROGRAM							8,628,304.00	800,000.00	9,428,304.00				
1000-000-1-1-06-010-001	1. Real Property Tax Administration Development Project and Comprehensive Tax Mapping Project	PASSO	Jan. 2020	Dec. 2020		GF		1,651,250.00	800,000.00	2,451,250.00				
1000-000-1-1-06-010-001-001	1.1 Field Operations/Ocular Inspections Re: Real Properties in 8 Municipalities	PASSO	Jan. 2020	Dec. 2020	Linked Actual Improvements, etc.	GF		240,000.00		240,000.00				
1000-000-1-1-06-010-001-002	1.2 Information Education Campaign	PASSO	Jan. 2020	Dec. 2020	Conducted IEC in 8 Municipalities of DDN	GF		175,625.00		175,625.00				
1000-000-1-1-06-010-001-003	1.3 Training follow through (ETRACS) Re: New Application of Approved Schedule of Market Values	PASSO	Jan. 2020	Dec. 2020	Trained 33 Assessment Personnel	GF		300,000.00		300,000.00				
1000-000-1-1-06-010-001-004	1.4 Procurement of Supplies/Other Supplies/Materials/Office IT Equipment/Furniture and Fixture/Communication Equipment/Motor Vehicle	PASSO	Jan. 2020	Dec. 2020	Prepared Purchase request by first quarter	GF		160,000.00	800,000.00	960,000.00				
1000-000-1-1-06-010-001-005	1.5 Electronic Updating of Assessments and Tax maps thru ETRACS	PASSO	Jan. 2020	Dec. 2020	Updated the Assessment; TMCR and: Tax Maps in the Municipalities	GF		400,000.00		400,000.00				
1000-000-1-1-06-010-001-006	1.6 Training on Manifold System and other software for Tax Mapping Digitization	PASSO	Jan. 2020	Dec. 2020	Trained 7 personnel	GF		60,000.00		60,000.00				
1000-000-1-1-06-010-001-007	1.7 Coaching of Taxmapping Digitization in 8 Municipalities of Davao del Norte	PASSO	Jan. 2020	Dec. 2020	Conducted coaching in 8 Municipalities	GF		75,625.00		75,625.00				

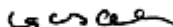
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1000-000-1-1-06-010-001-008	1.8 Monitoring and Evaluation of RPTA/Taxmapping Digitization in 8 Municipalities of Davao del Norte	PASSO	Jan. 2020	Dec. 2020	Conducted Monitoring and Evaluation of RPTA / Taxmapping Digitization in 8 Municipalities	GF		240,000.00		240,000.00				
1000-000-1-1-05-010-002	2. Revenue Collection Enhancement Project	PTO	Jan. 2020	Dec. 2020		GF		6,977,054.00		6,977,054.00				
1000-000-1-1-05-010-002-001	2.1 Tax Information and Education Campaign	PTO	Jan. 2020	Dec. 2020	Enhanced tax awareness of taxpayers	GF		1,142,275.00		1,142,275.00				05-01-01-01-06-10-00
1000-000-1-1-05-010-002-002	2.2 Public Auction of Delinquent Real Properties (proceedings)	PTO	Jan. 2020	Dec. 2020	Increased collection of delinquent real property taxes	GF		298,575.00		298,575.00				05-01-01-01-06-10-00
1000-000-1-1-05-010-002-003	2.3 Conferences with the Barangay Officials, Local Treasurers and Assessors	PTO	Jan. 2020	Dec. 2020	Strengthened the linkage between the barangay officials, provincial/municipal officials	GF		137,425.00		137,425.00				05-01-01-01-06-10-00
1000-000-1-1-05-010-002-004	2.4 Awards and Incentive Performance Challenge for Top 10 Barangays and Municipal Treasury Office achieving 100% Collection Efficiency on RPT and Other Local Sources	PTO	Jan. 2020	Dec. 2020		GF		100,000.00		100,000.00				05-01-01-01-06-10-00
1000-000-1-1-05-010-002-005	2.5 Monthly Meetings and Performance Evaluation with Municipal Treasurers and RPT Focal Persons; Joint Meeting with Assessors, Meeting with Barangay Officials and Permit Holders	PTO	Jan. 2020	Dec. 2020	Strengthened partnership and linkage with Provincial and Municipal Treasurers and Assessors, Barangay Officials and Permit Holders	GF		130,054.00		130,054.00				
1000-000-1-1-05-010-002-006	2.6 Capability Development Training for Provincial, City/Municipal Treasury Staff	PTO	Jan. 2020	Dec. 2020		GF		100,000.00		100,000.00				
1000-000-1-1-05-010-002-007	2.7 Provisions of Accountable Forms	PTO	Jan. 2020	Dec. 2020		GF		5,068,725.00		5,068,725.00				

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1000-000-1-1-02-011	LEGISLATIVE PROGRAM							8,136,250.00	250,000.00	8,386,250.00				
1000-000-1-1-02-011-001	1. Legislative Research Project	VGO	Jan. 2020	Dec. 2020	Implementation of the mechanism for legislative participation such as the conduct of more public consultation and community dialogues.	GF		5,500,000.00		5,500,000.00				
1000-000-1-1-02-011-001-001	1.1 Capacity Development of SP researchers/staff/liasons (Trainings, Enhancement Programs, Seminars, etc.)	VGO	Jan. 2020	Dec. 2020		GF		2,500,000.00		2,500,000.00				
1000-000-1-1-02-011-001-002	1.2 More legislation are passed and approved.	VGO	Jan. 2020	Dec. 2020		GF		1,500,000.00		1,500,000.00				
1000-000-1-1-02-011-001-003	1.3 Increase of participation /involvement of different sectors, groups and individuals in crafting legislation.	VGO	Jan. 2020	Dec. 2020		GF		1,500,000.00		1,500,000.00				
1000-000-1-1-04-011-002	2. Legislative Backstopping Project	OSS	Jan. 2020	Dec. 2020	Established effective administrative and technical support services	GF		2,636,250.00	250,000.00	2,886,250.00				
1000-000-1-1-04-011-002-001	2.1 Conduct of Administrative and Technical research	OSS	Jan. 2020	Dec. 2020		GF		2,636,250.00	250,000.00	2,886,250.00				

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Governor

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SOCIAL SERVICES								97,471,247.00	17,835,000.00	115,306,247.00					
3000-400-1-1-13-001	HEALTH GOVERNANCE PROGRAM							9,483,025.00	2,185,000.00	11,668,025.00					
3000-400-1-1-13-001-001	1. Local Health Support Project	PHO	Jan. 2020	Dec. 2020	Upgraded the mechanism of the health services rendered by implementing and adopting new policies and guidelines towards the enhancement of Health Services of the Province of Davao del Norte	GF		8,563,025.00	105,000.00	8,668,025.00					
3000-400-1-1-13-001-001-001	1.1 Strengthening the Provincial Local Health Board	PHO	Jan. 2020	Dec. 2020		GF		235,000.00		235,000.00	235,000.00			A413-02	07-01-02-02-00-01-01
3000-400-1-1-13-001-001-002	1.2 Institutionalization of UHC-IS Health Service Provider Network Protocols	PHO	Jan. 2020	Dec. 2020		GF		188,025.00		188,025.00	188,025.00			A413-02	07-01-02-02-00-01-01
3000-400-1-1-13-001-001-003	1.3 Enhancement of the organizational and individual capabilities of the BHWS	PHO	Jan. 2020	Dec. 2020		GF		8,030,000.00	50,000.00	8,080,000.00	8,030,000.00			A413-02	07-01-02-02-00-01-01
3000-400-1-1-13-001-001-004	1.4 Intensifying Health Education and Promotion Advocacy	PHO	Jan. 2020	Dec. 2020		GF		110,000.00	55,000.00	165,000.00	110,000.00			A413-02	07-01-02-02-00-01-01
3000-400-1-1-13-001-002	2. Drug Testing Laboratory Project	PHO	Jan. 2020	Dec. 2020	Drug testing analysis provided through mandatory, random or remote collection	GF		920,000.00	80,000.00	1,000,000.00					
3000-400-1-1-13-001-002-001	2.1 Random Drug Testing (Walk-in clients)	PHO	Jan. 2020	Dec. 2020		GF		920,000.00	80,000.00	1,000,000.00	920,000.00			A414-02	
3000-400-1-1-13-001-003	3. Purchase of Autoclave	PHO	Jan. 2020	Dec. 2020		20% DF			2,000,000.00	2,000,000.00					
3000-400-1-1-13-002	FAMILY HEALTH CARE PROGRAM							5,814,823.00	100,000.00	5,914,823.00					
3000-400-1-1-13-002-001	Maternal and Child Health Care Project	PHO	Jan. 2020	Dec. 2020		GF		5,814,823.00	100,000.00	5,914,823.00					
3000-400-1-1-13-002-001-001	1.1 Strengthening Service Delivery Network and provision of Child & Nutrition Packages	PHO	Jan. 2020	Dec. 2020	Sustained provision of quality maternal, newborn and child health care.	GF		450,000.00		450,000.00	450,000.00		A413-01		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-1-13-002-001-002	1.2 Strengthening organization and individual capability of the Barangay Nutrition Scholars and provision of Barangay/Municipal nutrition services	PHO	Jan. 2020	Dec. 2020	Sustained provision of quality health care and optimum nutrition services.	GF		2,914,260.00		2,914,260.00	2,914,260.00		A414-01	
3000-400-1-1-13-002-001-003	1.3 Provision of Family Planning services to WRA and couples of reproductive age and enhance professional capability of HSP in making zero unmet need in FP	PHO	Jan. 2020	Dec. 2020	Sustained accessibility and availability of Family Planning services and commodities.	GF		670,000.00		670,000.00	670,000.00		A414-01	13-01-01-01-00-02-01
3000-400-1-1-13-002-001-004	1.4 Male Reproductive Health Care	PHO	Jan. 2020	Dec. 2020	Ensured prompt detection and management of clients diagnose with male reproductive disorders	GF		622,000.00		622,000.00	622,000.00		A413-02	
3000-400-1-1-13-002-001-005	1.5 Breast and Cervical Cancer Screening	PHO	Jan. 2020	Dec. 2020	Ensured prompt detection and management on breast and cervical cancer	GF		316,563.00		316,563.00	316,563.00		A413-02	
3000-400-1-1-13-002-001-006	1.6 Promote awareness of Dental Carries and periodontal disease and provision of dental health services	PHO	Jan. 2020	Dec. 2020	Sustained provision of preventive and curative treatment on oral health.	GF		842,000.00	100,000.00	942,000.00	942,000.00		A413-02	

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3000-400-1-1-13-003	ENVIRONMENTAL HEALTH PROGRAM							3,824,615.00		3,824,615.00					
3000-400-1-1-13-003-001	1. Environmental Health Sanitation Project	PHO	Jan. 2020	Dec. 2020	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	GF		1,711,715.00		1,711,715.00					
3000-400-1-1-13-003-001-001	1.1 Enhancing the organizational capability of VBSI & provision of Oplan Tutok Kubeta	PHO	Jan. 2020	Dec. 2020		GF		1,711,715.00		1,711,715.00	1,827,350.00		A414-01		
3000-400-1-1-13-003-002	2. Water Bacteriology Laboratory Project								520,000.00		520,000.00				
3000-400-1-1-13-003-002-001	2.1 Examination of water samples submitted	PHO	Jan. 2020	Dec. 2020		GF			235,000.00		235,000.00	235,000.00		A214-04	
3000-400-1-1-13-003-002-001	2.2 Advocacy/awareness on the water analysis protocol	PHO	Jan. 2020	Dec. 2020	GF			65,000.00		65,000.00	65,000.00		A214-04		
3000-400-1-1-13-003-002-001	2.3 Conduct of test controls, supervision and monitoring of the consultant as the Head of the laboratory.	PHO	Jan. 2020	Dec. 2020	GF			220,000.00		220,000.00	220,000.00		A214-04		
3000-400-1-1-13-003-003	3. Vector Control (Malaria, Dengue & Filaria) Project	PHO	Jan. 2020	Dec. 2020	Intensified community awareness on Malaria, Dengue, Filariasis, Schistosomiasis and other Vector Borne diseases	GF		1,592,900.00		1,592,900.00					
3000-400-1-1-13-003-003-001	3.1 Increasing awareness, strengthen surveillance of epidemiologic investigation of vector borned diseases	PHO	Jan. 2020	Dec. 2020		GF			1,592,900.00		1,592,900.00	1,592,900.00		A413-02	10-01-01-01-01-09-01

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-1-13-004	DISEASE PREVENTION AND CONTROL PROGRAM							7,725,002.00	50,000.00	7,775,002.00				
3000-400-1-1-13-004-001	1. Prevention and Control of Communicable Disease Project	PHO	Jan. 2020	Dec. 2020		GF		3,528,288.00		3,528,288.00				
3000-400-1-1-13-004-001-001	1.1 Promote awareness on TB and leprosy and intensify case finding and management.	PHO	Jan. 2020	Dec. 2020	Clients provided with free consultation and treatment through active casefinding and skin clinic outreaches.	GF		881,288.00		881,288.00	881,288.00		A413-02	
3000-400-1-1-13-004-001-002	1.2 Increasing awareness on STI, HIV/AIDS prevention, control and provision of services for persons living with HIV & AIDS.	PHO	Jan. 2020	Dec. 2020	Clients provided with free screening on STI and HIV.	GF		400,000.00		400,000.00	400,000.00		A413-02	
3000-400-1-1-13-004-001-003	1.3 Increasing awareness on rabies threats and provision of treatment to animal bite patients	PHO	Jan. 2020	Dec. 2020	Clients provided with anti-rabies prophylaxis	GF		2,092,000.00		2,092,000.00	2,092,000.00		A413-02	
3000-400-1-1-13-004-001-004	1.4 Schistosomiasis Control and Elimination	PHO	Jan. 2020	Dec. 2020	Population provided with mass drug administration for schistosomiasis	GF		155,000.00		155,000.00	155,000.00		A414-01	
3000-400-1-1-13-004-002	2. Prevention and Control of Non-Communicable Disease Project	PHO	Jan. 2020	Dec. 2020		GF		4,196,714.00	50,000.00	4,246,714.00				
3000-400-1-1-13-004-002-001	2.1 Conduct of Smoking Cessation Awareness Activities.	PHO	Jan. 2020	Dec. 2020	5 Outreaches /symposia conducted ; 30 health care providers trained.	GF		92,000.00		92,000.00	92,000.00		A413-02	

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-1-13-004-002-002	2.2 Conduct of Health and Wellness Activities for Elderly and Persons with Disability.	PHO	Jan. 2020	Dec. 2020	4 Outreaches and symposiums conducted; 200 elderly and PWDs oriented; 11 health workers trained.	GF		103,000.00		103,000.00	103,000.00		A413-02	
3000-400-1-1-13-004-002-003	2.3 Conduct Adolescent and Youth Health and Development advocacies in schools and communities; Establishment of Adolescent Friendly Health Facilities (AFHF).	PHO	Jan. 2020	Dec. 2020	6 Teen Centers/ Adolescent Friendly Health Facilities Established.	GF		488,000.00	50,000.00	538,000.00	538,000.00		A413-02	
3000-400-1-1-13-004-002-004	2.4 Conduct of Advocacy Awareness on CVD and Annual Sportsfest	PHO	Jan. 2020	Dec. 2020	Clients provided with free consultation and treatment, advocacy awareness activities through Cardiovascular Disease Management outreaches and Annual Sports-fest.	GF		262,000.00		262,000.00	262,000.00		A413-02	
3000-400-1-1-13-004-002-005	2.5 Conduct of collection of disease surveillance reports, analysis, and dissemination of surveillance data.	PHO	Jan. 2020	Dec. 2020	Established Functional Disease Surveillance System.	GF		75,000.00		75,000.00	75,000.00		A413-01	
3000-400-1-1-13-004-002-006	2.6 Conduct of Injury Prevention and Health Emergency Management activities.	PHO	Jan. 2020	Dec. 2020	Clients provided with free consultation and treatment through Injury Prevention and Health Emergency Management Activities.	GF		250,000.00		250,000.00	250,000.00		A413-01	

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-1-13-004-002-007	2.7 Establishment of Population Demographic Profile and Data Banking.	PHO	Jan. 2020	Dec. 2020	Established Provincial Population Demographic Profile and Data Bank.	GF		280,000.00		280,000.00	280,000.00		A413-02	
3000-400-1-1-13-004-002-008	2.8 Conduct of Mental Health awareness activities and outreaches.	PHO	Jan. 2020	Dec. 2020	Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.	GF		1,194,714.00		1,194,714.00	1,194,714.00		A413-01	
3000-400-1-1-13-004-002-009	2.9 Conduct of Comprehensive Health Outreach to Geographically Isolated Disadvantaged Areas(GIDA).	PHO	Jan. 2020	Dec. 2020	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	GF		1,242,000.00		1,242,000.00	1,242,000.00		A413-01	
3000-400-1-1-13-004-002-010	2.10 Conduct of eye screening outreaches and surgery.	PHO	Jan. 2020	Dec. 2020	Clients provided with free vision/eye care consultation, treatment, and surgery through outreaches.	GF		210,000.00		210,000.00	210,000.00		A413-01	

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-3-02-005	HEALTH CARE SERVICES PROGRAM							28,304,000.00	3,000,000.00	31,304,000.00				
3000-400-1-3-02-005-001	1. PhilHealth PARA SA MASA	PEEDO	Jan. 2020	Dec. 2020	Healthcare benefits extended to low-income families and other marginalized groups through Philhealth membership and TSEKAP.	GF		28,304,000.00		28,304,000.00				
3000-400-1-3-02-005-001-001	1.1 Sponsor low-income members and their qualified dependents through renewal of membership in 2018 masterlist.	PEEDO	Jan. 2020	Dec. 2020		GF		28,304,000.00		28,304,000.00				
3000-400-1-3-02-005-002	2. Impv't/Rehab. of Luntiang Paraiso	PEEDO	Jan. 2020	Dec. 2020		20% DF			3,000,000.00	3,000,000.00				
3000-700-1-1-14-006	SOCIAL PROTECTION AND INTERVENTION PROGRAM							28,169,844.00	11,000,000.00	39,169,844.00				
3000-700-1-1-14-006-001	1. Crisis Intervention Project	PSWDO	Jan. 2020	Dec. 2020		GF		13,600,000.00		13,600,000.00				
3000-700-1-1-14-006-001-001	1.1 Provided Financial Assistance to the individuals in Crisis Situation	PSWDO	Jan. 2020	Dec. 2020	Relieved present condition of male & female walk-in indigent individuals/families while admitted at any government hospitals	GF		2,000,000.00		2,000,000.00				
3000-700-1-1-14-006-001-002	1.2 Provided medical assistance to individuals in crisis situation	PSWDO	Jan. 2020	Dec. 2020		GF		3,600,000.00		3,600,000.00				
3000-700-1-1-14-006-001-003	1.3 Delivery of cadaver and other related services	PSWDO	Jan. 2020	Dec. 2020		GF		135,000.00		135,000.00				
3000-700-1-1-14-006-001-004	1.4 Provide foodpacks to walk-in clients admitted at any govt. hospitals/ individuals in crisis and domestic items for victims of any calamity	PSWDO	Jan. 2020	Dec. 2020		GF		1,265,000.00		1,265,000.00				11-01-01-01-00-01-01

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-14-006-001-005	1.5 Provided assistance to distressed OFW and children/women in need of special protection	PSWDO	Jan. 2020	Dec. 2020	Provided reintegration assistance to distressed and displaced OFW/Trafficked persons	GF		600,000.00		600,000.00				
3000-700-1-1-14-006-001-006	1.6 Provided Burial Assistance to individuals in crisis situations	PSWDO	Jan. 2020	Dec. 2020	Relieved present condition of the bereaved male & female individuals & families	GF		3,500,000.00		3,500,000.00				
3000-700-1-1-14-006-001-007	1.7 Sustained services for personnel assigned at Malasakit Center-Pagkalinga sa Kapwa	PSWDO	Jan. 2020	Dec. 2020	Full operation and maintenance and extension of services of the Malasakit Center-Pagkalinga sa Kapwa	GF		2,000,000.00		2,000,000.00				
3000-700-1-1-14-006-001-008	1.8 Maintenance of IT equipment, wifi subscription and office supplies	PSWDO	Jan. 2020	Dec. 2020		GF		500,000.00		500,000.00				
3000-700-1-1-14-006-002	2. Residential Care Facilities Project	PSWDO	Jan. 2020	Dec. 2020		GF		3,965,500.00		3,965,500.00				
3000-700-1-1-14-006-002-001	2.1 Conduct daily psycho-social, homelife and other social services to clients	PSWDO	Jan. 2020	Dec. 2020	Conducted daily psycho-social, home-life and other social services to women and children	GF		1,265,500.00		1,265,500.00				
3000-700-1-1-14-006-002-002	2.2 Conduct learning and development activities on various inputs and literatures for the staff, clients and other stakeholders	PSWDO	Jan. 2020	Dec. 2020	Conducted Learning and Development activities/sessions to staff, residents and other stakeholders	GF		100,000.00		100,000.00				
3000-700-1-1-14-006-002-003	2.3 Provide other services for the operation of the residential facilities	PSWDO	Jan. 2020	Dec. 2020	support services in placed and extended responsively to the needs of the facilities	GF		2,600,000.00		2,600,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-14-006-003	3. Community and Family Welfare Project	PSWDO	Jan. 2020	Dec. 2020		GF		10,604,344.00	11,000,000.00	21,604,344.00				
3000-700-1-1-14-006-003-001	3.1 Conduct L and D (LCPC, Family and Community Intervention, PYAP, ERPAT and Support to PWDs and Elderlies)	PSWDO	Jan. 2020	Dec. 2020	Conducted Learning and Development activities (LCPC, PWD, Elderly, PYAP & ERPAT)	GF		1,989,000.00		1,989,000.00				
3000-700-1-1-14-006-003-002	3.2 Conduct regular and special meetings as well as conferences with stakeholders (LCPC, Elderly, PWD, PYAP and ERPAT)	PSWDO	Jan. 2020	Dec. 2020	Conducted meetings and conferences and other community related activities	GF		725,881.50		725,881.50				
3000-700-1-1-14-006-003-003	3.3 Provide financial and in-kind assistance (Elderly, PWD, PYAP)	PSWDO	Jan. 2020	Dec. 2020		GF		1,384,000.00		1,384,000.00				
3000-700-1-1-14-006-003-004	3.4 Provide IEC materials (PWD & ERPAT)	PSWDO	Jan. 2020	Dec. 2020		GF		20,000.00		20,000.00				
3000-700-1-1-14-006-003-005	3.5 Search and recognize exemplary stakeholders (LCPC, Elderly, PWD, PYAP and ERPAT)	PSWDO	Jan. 2020	Dec. 2020		GF		880,000.00		880,000.00				
3000-700-1-1-14-006-003-006	3.6 Observe mandated and agency-sponsored celebrations for LCPC, Elderly, PWD, PYAP and ERPAT	PSWDO	Jan. 2020	Dec. 2020		GF		440,000.00		440,000.00				
3000-700-1-1-14-006-003-007	3.7 Support to Early Childhood Care and Development (ECCD)				capacitated Day Care Workers/ Child Dev't. Teachers & ECCD Focal persons to implement activities and provide intervention for childhood care & dev't	GF		5,165,462.50		5,165,462.50				
3000-700-1-1-14-006-003-008	3.8 Const. of Daycare Center in all LGUs	PSWDO	Jan. 2020	Dec. 2020		20% DF			11,000,000.00	11,000,000.00	See Attached List Annex A			

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3000-300-1-3-03-007	SPORTS DEVELOPMENT PROGRAM							4,520,313.00	1,000,000.00	5,520,313.00				
3000-300-1-3-03-007-001	1. Talent Reinforcement and Intensification (TRAIN) Project	PSYDO	Jan. 2020	Dec. 2020		GF		1,374,875.00	1,000,000.00	2,374,875.00				
3000-300-1-3-03-007-001-001	1.1 Training of Members of Team DavNor	PSYDO	Jan. 2020	Dec. 2020	Trained ATHLETES in different sports.	GF		816,625.00		816,625.00				
3000-300-1-3-03-007-001-002	1.2 Training/Accreditation of Coaches/Trainers	PSYDO	Jan. 2020	Dec. 2020	Trained COACHES / TRAINERS in different sports	GF		116,375.00		116,375.00				
3000-300-1-3-03-007-001-003	1.3 Training/Accreditation of Technical Officials	PSYDO	Jan. 2020	Dec. 2020	Trained TECHNICAL OFFICIALS in different sports	GF		100,000.00		100,000.00				
3000-300-1-3-03-007-001-004	1.4 Seminar on Basic Sports Training Program	PSYDO	Jan. 2020	Dec. 2020	Trained SPORTS MANAGERS/COORDINATORS in SPORTS MANAGEMENT	GF		42,875.00		42,875.00				
3000-300-1-3-03-007-001-005	1.5 Conduct of summer sports camps/Conduct of Sports Clinic to Elementary Grade Pupils	PSYDO	Jan. 2020	Dec. 2020	Increase in number of kids with zero - based knowledge participated/attended in different sports	GF		299,000.00		299,000.00				
3000-300-1-3-03-007-001-006	1.6 Procurement of Sports Equipments	PSYDO	Jan. 2020	Dec. 2020	Upgraded Sports Science Projects	GF			1,000,000.00	1,000,000.00				
3000-300-1-3-03-007-002	2. Complementary Project for Exposure in Tournament and Events (COMPETE)	PSYDO	Jan. 2020	Dec. 2020	Participated games under PSC and DepEd in Regional and National Level	GF		1,043,750.00		1,043,750.00				
3000-300-1-3-03-007-002-001	2.1 Participation to Batang Pinoy Mindanao Qualifying Leg	PSYDO	Jan. 2020	Dec. 2020		GF		438,500.00		438,500.00				
3000-300-1-3-03-007-002-002	2.2 Participation to Batang Pinoy National Championships	PSYDO	Jan. 2020	Dec. 2020		GF		255,125.00		255,125.00				
3000-300-1-3-03-007-002-003	2.3 Participation to PHILSPADA - National para Games	PSYDO	Jan. 2020	Dec. 2020		GF		80,250.00		80,250.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3000-300-1-3-03-007-002-004	2.4 Participation to Philippine National Games (PNG) National Championships	PSYDO	Jan. 2020	Dec. 2020		GF		107,250.00		107,250.00					
3000-300-1-3-03-007-002-005	2.5 Participation to DavRAA Meet	PSYDO	Jan. 2020	Dec. 2020		GF		10,000.00		10,000.00					
3000-300-1-3-03-007-002-006	2.6 Participation to Palarong Pambansa	PSYDO	Jan. 2020	Dec. 2020		GF		10,000.00		10,000.00					
3000-300-1-3-03-007-002-007	2.7 Participation to other Competitions/ Tournaments Organized by other LGU's NSAs	PSYDO	Jan. 2020	Dec. 2020		GF		75,500.00		75,500.00					
3000-300-1-3-03-007-002-008	2.8 Participation to BIMP-EAGA/ ARAFURA games	PSYDO	Jan. 2020	Dec. 2020		GF		67,125.00		67,125.00					
3000-300-1-3-03-007-003	3. Holistic Organizing of Sports Tournaments (HOST) Project	PSYDO	Jan. 2020	Dec. 2020		GF		2,101,688.00		2,101,688.00					
3000-300-1-3-03-007-003-001	3.1 Hosting of PSC Organized National or Regional Games	PSYDO	Jan. 2020	Dec. 2020		Hosted Regional or National Sporting event in the province.	GF		310,500.00		310,500.00				
3000-300-1-3-03-007-003-002	3.2 Conduct of DavNor Provincial Sports Competition (Inter - LGU)	PSYDO	Jan. 2020	Dec. 2020		Conducted sporting events in the province.	GF		541,000.00		541,000.00				
3000-300-1-3-03-007-003-003	3.3 Conducted PATAFA - DavNor Weekly Relay	PSYDO	Jan. 2020	Dec. 2020	GF			218,000.00		218,000.00					
3000-300-1-3-03-007-003-004	3.4 Conduct of a National Triathlon / Marathon event	PSYDO	Jan. 2020	Dec. 2020	GF			734,500.00		734,500.00					
3000-300-1-3-03-007-003-005	3.5 Assisted DepEd Division Meets	PSYDO	Jan. 2020	Dec. 2020	Assisted sporting events & activities in the province.	GF		54,250.00		54,250.00					
3000-300-1-3-03-007-003-006	3.6 Assisted Government Agencies Sportsfests	PSYDO	Jan. 2020	Dec. 2020		GF		54,875.00		54,875.00					
3000-300-1-3-03-007-003-007	3.7 Assisted Private Schools	PSYDO	Jan. 2020	Dec. 2020		GF		19,875.00		19,875.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-03-007-003-008	3.8 Assisted SECTORAL SPORTS	PSYDO	Jan. 2020	Dec. 2020	Assisted sectoral groups in sporting events in the province	GF		168,688.00		168,688.00				
3000-300-1-3-03-008	YOUTH DEVELOPMENT PROGRAM							1,434,625.00	500,000.00	1,934,625.00				
3000-300-1-3-03-008-001	1. Learn and Education Activities for a Responsive Youth Nation (LEARN) Project	PSYDO	Jan. 2020	Dec. 2020		GF		348,750.00		348,750.00				
3000-300-1-3-03-008-001-001	1.1 Province-wide conduct of extra-curricular activities for the youth	PSYDO	Jan. 2020	Dec. 2020	Conducted extra-curricular activities for the youth in the province.	GF		176,875.00		176,875.00				
3000-300-1-3-03-008-001-002	1.2 Assistance to Learning and Education activities in different forum	PSYDO	Jan. 2020	Dec. 2020	Assisted Learning & Education activities in different forum.	GF		171,875.00		171,875.00				
3000-300-1-3-03-008-002	2. Leadership, Empowerment and Advocacy (LEAD) Project	PSYDO	Jan. 2020	Dec. 2020		GF		403,875.00		403,875.00				
3000-300-1-3-03-008-002-001	2.1 Conduct of leadership trainings, seminars and team building activities	PSYDO	Jan. 2020	Dec. 2020	Conducted and assisted Meetings, Seminars & Trainings under the Provincial Youth Advisory Council, Local Youth Development Council and among the Local Youth Development Officers of DavNor.	GF		266,850.00		266,850.00				
3000-300-1-3-03-008-002-002	2.2 Reduction of Out-of-School Youth in the Province	PSYDO	Jan. 2020	Dec. 2020	Reduced number of Out-of-School youth in the province.	GF		62,650.00		62,650.00				
3000-300-1-3-03-008-002-003	2.3 Conduct of DavNor Outstanding Youth Awards	PSYDO	Jan. 2020	Dec. 2020	Conducted DavNor Outstanding Youth Awards.	GF		47,125.00		47,125.00				

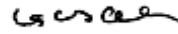
AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result Indicator Code
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-03-008-002-004	2.4 Conducted and/or assisted advocacy campaigns in the Province	PSYDO	Jan. 2020	Dec. 2020	Conducted & assisted Advocacy campaigns in the province.	GF		27,250.00		27,250.00				
3000-300-1-3-03-008-003	3. Art, Culture and Talents (ACT) Project	PSYDO	Jan. 2020	Dec. 2020		GF		382,000.00		382,000.00				
3000-300-1-3-03-008-003-001	3.1 Conduct of Culture and Arts Activities for the Youth	PSYDO	Jan. 2020	Dec. 2020	Conducted Culture & Arts Workshops & Competitions in the province.	GF		317,000.00		317,000.00				
3000-300-1-3-03-008-003-002	3.2 Assistance in Regional, National and International Culture and Arts competitions	PSYDO	Jan. 2020	Dec. 2020	Assisted youth in select competition of Culture & Arts outside Davao del Norte Province.	GF		65,000.00		65,000.00				
3000-300-1-3-03-008-004	4. Establishment of Teen Tambayan Center	PSYDO/PHO				GF/20% DF		300,000.00	500,000.00	800,000.00				
3000-300-1-1-12-009	EDUCATION ASSISTANCE PROGRAM							8,195,000.00		8,195,000.00				
3000-300-1-1-12-009-001	1.Scholarship and Education Grants Project	PADO-EWDD	Jan. 2020	Dec. 2020	Dabaonons are provided with both skill-based and academic-based scholarship	GF		6,843,750.00		6,843,750.00				
3000-300-1-1-12-009-001-001	1.1 Provision of skills-based scholarship	PADO-EWDD	Jan. 2020	Dec. 2020		GF		3,158,750.00		3,158,750.00				
3000-300-1-1-12-009-001-002	1.2 Facilitation of academic-based education assistance	PADO-EWDD	Jan. 2020	Dec. 2020		GF		3,158,750.00		3,158,750.00				
3000-300-1-1-12-009-001-003	1.3 Document business process for system development	PADO-EWDD	Jan. 2020	Dec. 2020		GF		50,000.00		50,000.00				
3000-300-1-1-12-009-001-004	1.4 Formulation of Results-Based Monitoring & Evaluation Tools for graduate tracking	PADO-EWDD	Jan. 2020	Dec. 2020		GF		50,000.00		50,000.00				
3000-300-1-1-12-009-001-005	1.5 Conduct of Hanas Dabaanon Summit	PADO-EWDD	Jan. 2020	Dec. 2020		GF		342,500.00		342,500.00				
3000-300-1-1-12-009-001-006	1.6 Career/school Fair	PADO-EWDD	Jan. 2020	Dec. 2020		GF		83,750.00		83,750.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-1-12-009-002	2. Basic Literacy Project	PADO-EWDD	Jan. 2020	Dec. 2020	Trained and educated IP on basic literacy	GF		1,351,250.00		1,351,250.00				
3000-300-1-1-12-009-002-001	2.1 Provision of literacy classes to IP's	PADO-EWDD	Jan. 2020	Dec. 2020		GF		1,201,250.00		1,201,250.00				07-01-01-01-00-01-01
3000-300-1-1-12-009-002-002	2.2 Conduct of assessment and recognition of learners	PADO-EWDD	Jan. 2020	Dec. 2020		GF		150,000.00		150,000.00				

Prepared by:

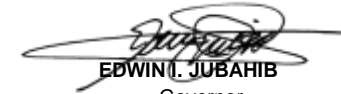


NELSON F. PLATA, EnP, MPA
Provincial Planning & Dev't. Coordinator



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Provincial. Budget Officer

Approved:



EDWIN J. JUBAHIB
Governor

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ECONOMIC SERVICES								71,632,252.00	125,317,687.00	196,949,939.00					
8000-000-1-1-08-001	INFRASTRUCTURE DEVELOPMENT PROGRAMS							33,211,489.00	115,401,000.00	148,612,489.00					
8000-000-1-1-08-001-001	1. Repair / Maintenance of Provincial Roads	PEO	Jan. 2020	Dec. 2020		GF		33,211,489.00		33,211,489.00	33,211,489.00		A634-06		
8000-000-1-1-08-001-001-001	1.1 Road Maintenance of Provincial Roads (DISTRICT I)	PEO	Jan. 2020	Dec. 2020	14.084 km of Provincial Roads completed on scheduled time, within budget, according to specifications.	GF		21,409,737.00		21,409,737.00					
8000-000-1-1-08-001-001-002	1.2 Road Maintenance of Provincial Roads (DISTRICT II)	PEO	Jan. 2020	Dec. 2020	283.38 km of Provincial Roads completed on scheduled time, within budget, according to specifications.	GF		11,801,752.00		11,801,752.00					
8000-000-1-1-08-001-002	2. Rehabilitation of Provincial Roads and Bridges	PEO	Jan. 2020	Dec. 2020	54 km of improved Provincial Roads from poor road condition to fair or good road condition	20% DF			48,211,000.00	48,211,000.00	48,211,000.00		A634-06		
8000-000-1-1-08-001-002-001	2.1 Rehabilitation of Jct Highway Canatan- Doña Andrea Provincial Road District 1, Asuncion (Sta 0+000 - Sta 1+000)	PEO	Jan. 2020	Dec. 2020		20% DF			1,302,000.00	1,302,000.00					
8000-000-1-1-08-001-002-002	2.2 Rehabilitation of Florida - New Boholano Provincial Road District 1, Kapalong (Sta. 0+000 - Sta. 0+760)	PEO	Jan. 2020	Dec. 2020		20% DF			762,000.00	762,000.00					
8000-000-1-1-08-001-002-003	2.3 Rehabilitation of Jct. New Boholano - New Loon Provincial Road District 1, Kapalong (Sta. 3+340 - Sta. 4+770)	PEO	Jan. 2020	Dec. 2020		20% DF			1,431,000.00	1,431,000.00					

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-001-002-004	2.4 Rehabilitation of Mesaoy - Jct Mahayahay Provincial Road District 1, New Corella - Asuncion (Sta. 0+000 - Sta. 1+380)	PEO	Jan. 2020	Dec. 2020	54 km of improved Provincial Roads from poor road condition to fair or good road condition	20% DF			1,380,000.00	1,380,000.00				
8000-000-1-1-08-001-002-005	2.5 Rehabilitation of Lower Asuncion - Upper Asuncion Provincial Road District 2 , Carmen (Phase 1)	PEO	Jan. 2020	Dec. 2020		20% DF			8,000,000.00	8,000,000.00				
8000-000-1-1-08-001-002-006	2.6 Rehabilitation of Jct. Highway - Carmen - Mangalcal - Tubod Provincial Road District 2 , Carmen (Phase 1)	PEO	Jan. 2020	Dec. 2020		20% DF			1,323,000.00	1,323,000.00				
8000-000-1-1-08-001-002-007	2.7 Rehabilitation of Tuganay - Taba Provincial Road District 2, Carmen (Phase 1)	PEO	Jan. 2020	Dec. 2020		20% DF			507,500.00	507,500.00				
8000-000-1-1-08-001-002-008	2.8 Rehabilitation of Jct Highway - Ising - Magsaysay Provincial Road District 2, Carmen (Phase 1)	PEO	Jan. 2020	Dec. 2020		20% DF			6,000,000.00	6,000,000.00				
8000-000-1-1-08-001-002-009	2.9 Rehabilitation of Jct Highway Guadalupe - Bdry. Tagum Provincial Road District 2, Carmen (Phase 1)	PEO	Jan. 2020	Dec. 2020		20% DF			910,000.00	910,000.00				
8000-000-1-1-08-001-002-010	2.10 Rehabilitation of Sitio Malaga - Tibulao Provincial Road District 2, Carmen (Phase 1)	PEO	Jan. 2020	Dec. 2020		20% DF			350,000.00	350,000.00				
8000-000-1-1-08-001-002-011	2.11 Rehabilitation of Prk 5 RJS - Prk.6 New Casay Provincial Road District 2, Carmen (Phase 1)	PEO	Jan. 2020	Dec. 2020		20% DF			350,000.00	350,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-001-002-012	2.12 Rehabilitation of Cabayanan - Esperanza Provincial Road District 2, Carmen - B.E. Dujali (Phase 1)	PEO	Jan. 2020	Dec. 2020	54 km of improved Provincial Roads from poor road condition to fair or good road condition	20% DF			350,000.00	350,000.00					
8000-000-1-1-08-001-002-013	2.13 Rehabilitation of Dujali - Pawas - San Vicente Provincial Road District 2, B.E. Dujali (Phase 1)	PEO	Jan. 2020	Dec. 2020		20% DF			525,000.00	525,000.00					
8000-000-1-1-08-001-002-014	2.14 Rehabilitation of San Miguel - Crossing Kinamayan Provincial Road District 2, Sto. Tomas (Phase 1)	PEO	Jan. 2020	Dec. 2020		20% DF			350,000.00	350,000.00					
8000-000-1-1-08-001-002-015	2.15 Rehabilitation of Los Amigos 1 - Esperanza - Los Amigos 2 Provincial Road District 2, B.E. Dujali (Phase 1)	PEO	Jan. 2020	Dec. 2020		20% DF			19,200,000.00	19,200,000.00					
8000-000-1-1-08-001-002-016	2.16 Rehabilitation of Fd. Rd. 2 - Sto Tomas - Magwawa Provincial Road District 2, Sto. Tomas (Phase 1)	PEO	Jan. 2020	Dec. 2020		20% DF			350,000.00	350,000.00					
8000-000-1-1-08-001-002-017	2.17 Rehabilitation of Menzi - Balagunan - Tulalian Provincial Road District 2, Sto. Tomas (Phase 1)	PEO	Jan. 2020	Dec. 2020		20% DF			3,720,500.00	3,720,500.00					
8000-000-1-1-08-001-002-018	2.18 Rehabilitation of Jct Bdry Tagum - Talomo Provincial Road District 2, B.E Dujali - Sto. Tomas (Phase 1)	PEO	Jan. 2020	Dec. 2020		20% DF			1,400,000.00	1,400,000.00					
8000-000-1-1-08-001-003	3. Various Local Roads & Drainage Dev't. Project	PEO	Jan. 2020	Dec. 2020			20% DF			27,700,000.00	27,700,000.00	27,700,000.00 See Attached	List Annex B	A224-02	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-001-004	4. Various Water System Development Project	PEO	Jan. 2020	Dec. 2020	improved potable water system of barangays	20% DF			8,000,000.00	8,000,000.00	8,000,000.00		A224-02		
8000-000-1-1-08-001-004-001	4.1 Improvement of Potable Water System Phase II), Brgy. Consolacion, Panabo City	PEO	Jan. 2020	Dec. 2020		20% DF			1,000,000.00	1,000,000.00					
8000-000-1-1-08-001-004-002	4.2 Improvement of Potable Water System Phase II, Brgy. Tagbitan-ag, Samal District, IGACOS	PEO	Jan. 2020	Dec. 2020		20% DF			1,000,000.00	1,000,000.00					
8000-000-1-1-08-001-004-003	4.3 Improvement of Potable Water System Phase II, Brgy. San Antonio, Babak District, IGACOS	PEO	Jan. 2020	Dec. 2020		20% DF			1,000,000.00	1,000,000.00					
8000-000-1-1-08-001-004-004	4.4 Improvement of Potable Water System, Brgy. Magsaysay, Carmen	PEO	Jan. 2020	Dec. 2020		20% DF			1,000,000.00	1,000,000.00					
8000-000-1-1-08-001-004-005	4.5 Improvement of Potable Water System, Brgy. San Isidro, Babak District, IGACOS	PEO	Jan. 2020	Dec. 2020		20% DF			1,000,000.00	1,000,000.00					
8000-000-1-1-08-001-004-006	4.6 Improvement of Potable Water System, Brgy. Licup, Samal District, IGACOS	PEO	Jan. 2020	Dec. 2020		20% DF			2,000,000.00	2,000,000.00					
8000-000-1-1-08-001-004-007	4.7 Const. of Water System at Provincial Engineer's Office 2nd District Carmen	PEO	Jan. 2020	Dec. 2020		20% DF			1,000,000.00	1,000,000.00					
8000-000-1-1-08-001-005	5. Various Government Building and Facilities Development Project	PEO	Jan. 2020	Dec. 2020	Constructed or improved buildings	20% DF			31,490,000.00	31,490,000.00					
8000-000-1-1-08-001-005-001	5.1 Construction of Commercial Building at Kinawitnon, IGACOS Phase 1	PEO	Jan. 2020	Dec. 2020		20% DF			2,000,000.00	2,000,000.00					
8000-000-1-1-08-001-005-002	5.2 Improvement of Provincial Engineer's Office 2nd District Office Phase 2, Carmen	PEO	Jan. 2020	Dec. 2020		20% DF			1,590,000.00	1,590,000.00					

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8000-000-1-1-08-001-005-003	5.3 Construction of Davnor Technical Vocational Center, Government Center, Mankilam, Tagum City	PEO	Jan. 2020	Dec. 2020	Constructed or improved buildings	20% DF			8,000,000.00	8,000,000.00				19-01-01-06-00-06-00	
8000-000-1-1-08-001-005-004	5.4 Construction of DDN Hospital Carmen Zone Annex Building Phase 3, Carmen	PEO	Jan. 2020	Dec. 2020		20% DF			5,000,000.00	5,000,000.00					19-01-01-06-00-17-00
8000-000-1-1-08-001-005-005	5.5 Improvement of PSWDO Bodega Government Center, Mankilam, Tagum City	PEO	Jan. 2020	Dec. 2020		20% DF			1,000,000.00	1,000,000.00					
8000-000-1-1-08-001-005-006	5.6 Renovation/ Improvement of MAFAMCO Consumer's Bldg. Brgy Mamangan, San Isidro	PEO	Jan. 2020	Dec. 2020		20% DF			800,000.00	800,000.00					
8000-000-1-1-08-001-005-007	5.7 Construction of IP Council of Women Training Center, Camansa Kamadi District, Asuncion	PEO	Jan. 2020	Dec. 2020		20% DF			500,000.00	500,000.00					
8000-000-1-1-08-001-005-008	5.8 Construction of Municipal Tribal Hall, Asuncion	PEO	Jan. 2020	Dec. 2020		20% DF			500,000.00	500,000.00					
8000-000-1-1-08-001-005-009	5.9 Construction of Municipal Tribal Hall Kapitalong	PEO	Jan. 2020	Dec. 2020		20% DF			500,000.00	500,000.00					
8000-000-1-1-08-001-005-010	5.10 Construction of Municipal Tribal Hall Talaingod	PEO	Jan. 2020	Dec. 2020		20% DF			500,000.00	500,000.00					
8000-000-1-1-08-001-005-011	5.11 Construction of Municipal Tribal Hall Carmen	PEO	Jan. 2020	Dec. 2020		20% DF			500,000.00	500,000.00					
8000-000-1-1-08-001-005-012	5.12 Construction of Municipal Tribal Hall B.E. Dujali	PEO	Jan. 2020	Dec. 2020		20% DF			500,000.00	500,000.00					
8000-000-1-1-08-001-005-013	5.13 Construction of Municipal Tribal Hall Sto Tomas	PEO	Jan. 2020	Dec. 2020		20% DF			500,000.00	500,000.00					
8000-000-1-1-08-001-005-014	5.14 Construction of Fence at Tulalian National High School, Tulalian, Sto Tomas	PEO	Jan. 2020	Dec. 2020		20% DF			1,500,000.00	1,500,000.00					

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8000-000-1-1-08-001-005-015	5.15 Construction of one(1) unit School Building at Cabidanan E/S, Cabidanan. New Corella	PEO	Jan. 2020	Dec. 2020	Constructed or improved buildings	20% DF			1,300,000.00	1,300,000.00				19-01-01-06-00-04-00	
8000-000-1-1-08-001-005-016	5.16 Construction of one(1) unit School Building at Kamansi Integrated School, Florida, Kapalong	PEO	Jan. 2020	Dec. 2020		20% DF			1,300,000.00	1,300,000.00					19-01-01-06-00-04-00
8000-000-1-1-08-001-005-017	5.17 Construction of one(1) unit School Building at Magatos E/S, Magatos, Asuncion	PEO	Jan. 2020	Dec. 2020		20% DF			1,300,000.00	1,300,000.00					19-01-01-06-00-04-00
8000-000-1-1-08-001-005-018	5.18 Construction of one(1) unit School Building at Sta Cruz E/S, Sta. Cruz, New Corella	PEO	Jan. 2020	Dec. 2020		20% DF			1,300,000.00	1,300,000.00					19-01-01-06-00-04-00
8000-000-1-1-08-001-005-019	5.19 Construction of Two(2) Classroom at Tibulao Elem. School, Tibulao, Carmen	PEO	Jan. 2020	Dec. 2020		20% DF			2,900,000.00	2,900,000.00					19-01-01-06-00-04-00
8000-000-1-1-16-002	AGRI-AQUACULTURE ENHANCEMENT PROGRAM							12,470,175.00	8,720,887.00	21,191,062.00					
8000-000-1-1-16-002-001	1. Rural Based Organizations Marketing Support Project	PAGRO	Jan. 2020	Dec. 2020		GF		1,060,575.00		1,060,575.00	1,060,575.00		A113-08		
8000-000-1-1-16-002-001-001	1.1 Organization and preparation of new and would-be program beneficiaries	PAGRO	Jan. 2020	Dec. 2020	Rural-based organizations strengthened and empowered	GF		207,575.00		207,575.00					
8000-000-1-1-16-002-001-002	1.2 Provision of secretariat and support services to RBOs	PAGRO	Jan. 2020	Dec. 2020		GF		370,000.00		370,000.00					
8000-000-1-1-16-002-001-003	1.3 Provision of technical assistance for entrepreneurial activities	PAGRO	Jan. 2020	Dec. 2020		GF		91,000.00		91,000.00					
8000-000-1-1-16-002-001-004	1.4 Support to the Agricultural & Fishery Councils (AFCs)	PAGRO	Jan. 2020	Dec. 2020		GF		100,000.00		100,000.00					

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8000-000-1-1-16-002-001-005	1.5 Participation in market linkage activities	PAGRO	Jan. 2020	Dec. 2020	Facilitated in market matching opportunities between producers and buyers.	GF		60,000.00		60,000.00					
8000-000-1-1-16-002-001-006	1.6 Conduct of evaluation for Outstanding RBOs and Individual farmer/leader.	PAGRO	Jan. 2020	Dec. 2020	Outstanding RBOs and Individual Farmer/leaders awarded and recognized	GF		232,000.00		232,000.00					
8000-000-1-1-16-002-002	2. Fishery Enhancement Project	PAGRO	Jan. 2020	Dec. 2020	Provide fishery inputs like fingerlings, fishing nets, fishing gear, to existing hatcheries, areas mostly affected by floods and aquaponics demo	GF		1,611,450.00	99,000.00	1,710,450.00	1,710,450.00		A113-08		
8000-000-1-1-16-002-002-001	2.1 Provision of fishery inputs to tilapia, hito, hatcheries, aquaculture farms and aquaponics demo site	PAGRO	Jan. 2020	Dec. 2020		GF		809,000.00		809,000.00					08-01-01-01-00-31-01
8000-000-1-1-16-002-002-002	2.2 Conduct training on Good Aquacultural Practices (GAqP) with emphasis on inland aquaculture and mariculture development	PAGRO	Jan. 2020	Dec. 2020		GF		105,000.00	99,000.00	204,000.00					08-01-01-01-00-31-01
8000-000-1-1-16-002-002-003	2.3 Provision of environmental friendly fishing gears	PAGRO	Jan. 2020	Dec. 2020		GF		433,000.00		433,000.00					08-01-01-01-00-31-01
8000-000-1-1-16-002-002-004	2.4 Conduct quarterly meeting of Provincial Fisheries Technicians/ coordinators, FARMC's and other support agencies	PAGRO	Jan. 2020	Dec. 2020		GF		37,800.00		37,800.00					
8000-000-1-1-16-002-002-005	2.5 Conduct of National Fish Conservation Week celebration	PAGRO	Jan. 2020	Dec. 2020		GF		226,650.00		226,650.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-16-002-003	3. Cereals Enhancement Project	PAGRO	Jan. 2020	Dec. 2020		GF		3,800,650.00	575,000.00	4,375,650.00				
8000-000-1-1-16-002-003-001	3.1 Provision of hybrid rice seeds	PAGRO	Jan. 2020	Dec. 2020	Rice area planted with hybrid rice varieties	GF		1,787,650.00		1,787,650.00				08-01-01-01-00-26-01
8000-000-1-1-16-002-003-002	3.2 Provision of inorganic fertilizer	PAGRO	Jan. 2020	Dec. 2020		GF		580,350.00		580,350.00				
8000-000-1-1-16-002-003-003	3.3 Conduct refresher course on seed production training for seed growers	PAGRO	Jan. 2020	Dec. 2020		GF		50,000.00		50,000.00				
8000-000-1-1-16-002-003-004	3.4 Production of trichocards as biocontrol agent for rice pest	PAGRO	Jan. 2020	Dec. 2020	Provided available and cost-effective biological control agent for rice pest control	GF		169,000.00	40,000.00	209,000.00	209,000.00		A112-02	
8000-000-1-1-16-002-003-005	3.5 Production of biopesticides for rice pest control	PAGRO	Jan. 2020	Dec. 2020	Provided affordable and ready to use biopesticides and organic concoctions for rice pest control	GF		408,000.00	75,000.00	483,000.00	483,000.00		A112-02	08-01-01-01-00-26-01
8000-000-1-1-16-002-003-006	3.6 Production of Trichoderma for rapid composting and biocontrol agents	PAGRO	Jan. 2020	Dec. 2020	Enhanced soil fertility through rapid composting and utilization of farm waste	GF		506,000.00	460,000.00	966,000.00	966,000.00		A112-02	
8000-000-1-1-16-002-003-007	3.7 Provision of sweet corn seeds	PAGRO	Jan. 2020	Dec. 2020	Area planted with sweet corn	GF		257,650.00		257,650.00	257,650.00		A112-02	08-01-01-01-00-04-01
8000-000-1-1-16-002-003-008	3.8 Provision of inorganic fertilizer	PAGRO	Jan. 2020	Dec. 2020		GF		42,000.00		42,000.00	42,000.00		A112-02	
8000-000-1-1-16-002-004	4.High Value Commercial Crops Development Project	PAGRO	Jan. 2020	Dec. 2020		GF		5,642,500.00	230,000.00	5,872,500.00				
8000-000-1-1-16-002-004-001	4.1 Provision of planting materials, seeds, & fertilizers	PAGRO	Jan. 2020	Dec. 2020	Underutilized land planted with high value crops	GF		1,000,000.00		1,000,000.00	1,000,000.00		A114-03	

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8000-000-1-1-16-002-004-002	4.2 Propagation of high value crop planting materials	PAGRO	Jan. 2020	Dec. 2020	Propagated affordable high quality planting materials	GF		355,000.00		355,000.00	355,000.00		A114-03	
8000-000-1-1-16-002-004-003	4.3 Conduct "Good Agricultural Practice (GAP)" training	PAGRO	Jan. 2020	Dec. 2020	Trained high value crops farmers to adopt latest technology	GF		216,000.00		216,000.00	216,000.00		A113-08	
8000-000-1-1-16-002-004-004	4.4 Establishment of demonstration farms	PAGRO	Jan. 2020	Dec. 2020	Showcased location specific technology for adoption of high value crops farmers	GF		280,000.00		280,000.00				
8000-000-1-1-16-002-004-005	4.5 Conduct of recognition and awarding ceremony for outstanding vegetable school garden	PAGRO	Jan. 2020	Dec. 2020	Recognized outstanding vegetable school garden implementer	GF		120,500.00		120,500.00		120,500.00	M114-10	
8000-000-1-1-16-002-004-006	4.6 Operation and Maintenance of Provincial Mango Research Center	PAGRO	Jan. 2020	Dec. 2020	Maintained the operation of research facility in support to mango industry in the province	GF		1,256,000.00	30,000.00	1,286,000.00				
8000-000-1-1-16-002-004-007	4.7 Operation and Maintenance of Food Processing Laboratory	PAGRO	Jan. 2020	Dec. 2020	Maintained the operation of food processing laboratory in support to livelihood project of the office	GF		25,000.00		25,000.00				
8000-000-1-1-16-002-004-008	4.8 Production of mushroom spawn	PAGRO	Jan. 2020	Dec. 2020	Ensured the availability of affordable mushroom spawn	GF		330,000.00		330,000.00				

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8000-000-1-1-16-002-004-009	4.9 Production of Tissue Culture banana plantlets	PAGRO	Jan. 2020	Dec. 2020	Ensured availability and reliable source of disease free and fusarium wilt disease resistant banana plantlets	GF		1,860,000.00	200,000.00	2,060,000.00					
8000-000-1-1-16-002-004-010	4.10 Site development of seed garden as source of explants for micropropagation	PAGRO	Jan. 2020	Dec. 2020	Improved the site of seed garden as source of explants for micropropagation	GF		200,000.00		200,000.00					
8000-000-1-1-16-002-005	5. Improvement of Provincial Nurseries for Tissue-Cultured Banana and Fruit Seedlings	PAGRO	Jan. 2020	Dec. 2020		20% DF			2,500,000.00	2,500,000.00	2,500,000.00		A112-02		
8000-000-1-1-16-002-006	6. Construction of Drainage System	PAGRO	Jan. 2020	Dec. 2020		20% DF			1,500,000.00	1,500,000.00	1,500,000.00		A114-05		
8000-000-1-1-16-002-007	7. Operation and Maintenance of Farm Equipment, Tractors and Facilities	PAGRO	Jan. 2020	Dec. 2020		GF		355,000.00		355,000.00	355,000.00		A113-08		
8000-000-1-1-16-002-008	8. Acquisition of Farm Machineries	PAGRO	Jan. 2020	Dec. 2020		20% DF			3,816,887.00	3,816,887.00	3,816,887.00		A113-08		
8000-000-1-1-17-003	LIVESTOCK DEVELOPMENT PROGRAM							4,500,150.00	420,000.00	4,920,150.00					
8000-000-1-1-17-003-001	1. Animal Genetic Resource Improvement and Conservation Project	PVO	Jan. 2020	Dec. 2020	Produced genetically and phenotypically superior offspring	GF		345,000.00		345,000.00	345,000.00		A114-14		
8000-000-1-1-17-003-001-001	1.1 Conduct of prophylactic activities	PVO	Jan. 2020	Dec. 2020		GF		100,000.00		100,000.00					
8000-000-1-1-17-003-001-002	1.2 Maintenance of semen donor bucks	PVO	Jan. 2020	Dec. 2020		GF		45,000.00		45,000.00					

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8000-000-1-1-17-003-001-003	1.3 Conduct of training for barangay base livestock technicians	PVO	Jan. 2020	Dec. 2020		GF		120,000.00		120,000.00					
8000-000-1-1-17-003-001-004	1.4 Semen storage management	PVO	Jan. 2020	Dec. 2020		GF		80,000.00		80,000.00					
8000-000-1-1-17-003-002	2. Animal Product Utilization and Regulation Project	PVO	Jan. 2020	Dec. 2020	Trained participants in animal product utilization through extension services	GF		87,650.00		87,650.00					
8000-000-1-1-17-003-002-001	2.1 Conduct of skills seminars, techno-demo, training on: Meat Processing and Packaging, Dairy Milk Product pasteurization and processing, Solid Waste Management (Biogas-digester installation), Hide Processing, Tanning, Bone and Leather crafting	PVO	Jan. 2020	Dec. 2020		GF		87,650.00		87,650.00					
8000-000-1-1-17-003-003	3. Rabies Control and Prevention Project	PVO	Jan. 2020	Dec. 2020		GF		860,000.00	140,000.00	1,000,000.00					
8000-000-1-1-17-003-003-001	3.1 Conduct of massive vaccination activities.	PVO	Jan. 2020	Dec. 2020		GF		510,000.00		510,000.00					
8000-000-1-1-17-003-003-002	3.2 Monitoring and evaluation	PVO	Jan. 2020	Dec. 2020		GF		350,000.00	140,000.00	490,000.00					
8000-000-1-1-17-003-004	4. Animal Disease Surveillance and Diagnostic Project	PVO	Jan. 2020	Dec. 2020	Prevent and control diseases of economic and public health importance	GF		320,000.00		320,000.00					
8000-000-1-1-17-003-004-001	4.1 Conduct of blood, fecal and tissue collection	PVO	Jan. 2020	Dec. 2020		GF		110,000.00		110,000.00					
8000-000-1-1-17-003-004-002	4.2 Prophylactic treatment	PVO	Jan. 2020	Dec. 2020		GF		60,000.00		60,000.00					
8000-000-1-1-17-003-004-003	4.3 Conduct of training among farmers	PVO	Jan. 2020	Dec. 2020		GF		150,000.00		150,000.00					

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8000-000-1-1-17-003-005	5. Animal Healthcare and Dairy Development Project	PVO	Jan. 2020	Dec. 2020	Produced healthy and disease-free stocks through veterinary and animal health services	GF		1,527,500.00	140,000.00	1,667,500.00				
8000-000-1-1-17-003-005-001	5.1 Conduct of animal health and veterinary services (deworming, treatment, vitamin prophylaxis and vaccination).	PVO	Jan. 2020	Dec. 2020		GF		1,010,000.00		1,010,000.00				
8000-000-1-1-17-003-005-002	5.2 Conduct of disease surveillance	PVO	Jan. 2020	Dec. 2020		GF		50,000.00		50,000.00				
8000-000-1-1-17-003-005-003	5.3 Conduct of coordination meetings with LGU's	PVO	Jan. 2020	Dec. 2020		GF		67,500.00		67,500.00				
8000-000-1-1-17-003-005-004	5.4 Monitoring and evaluation	PVO	Jan. 2020	Dec. 2020		GF		400,000.00	140,000.00	540,000.00				
8000-000-1-1-17-003-006	6. Livestock and Poultry Production and Restocking Project	PVO	Jan. 2020	Dec. 2020		GF		1,360,000.00	140,000.00	1,500,000.00				
8000-000-1-1-17-003-006-001	6.1 Established pasture and forage areas	PVO	Jan. 2020	Dec. 2020	Developed feed sources	GF		260,000.00		260,000.00				08-01-01-01-00-25-01
8000-000-1-1-17-003-006-002	6.2 Established multiplier farm and produced livestock and poultry stocks for distribution	PVO	Jan. 2020	Dec. 2020		GF		1,100,000.00		1,100,000.00				08-01-01-01-00-23-01 08-01-01-01-00-24-01
8000-000-1-1-17-003-006-003	6.3 Monitoring and evaluation	PVO	Jan. 2020	Dec. 2020	Monitored and evaluated production of raw and processed milk	GF			140,000.00	140,000.00				
8000-000-1-1-12-004	TRADE AND INVESTMENT PROMOTION DEVELOPMENT PROGRAM							3,309,313.00	-	3,309,313.00				
8000-000-1-1-12-004-001	1. Trade and Investment promotion, facilitation and generation project	PADO	Jan. 2020	Dec. 2020		GF		2,058,063.00		2,058,063.00				
8000-000-1-1-12-004-001-001	1.1 Formulation of investment road map	PADO	Jan. 2020	Dec. 2020	3 year Investment Roadmap of sectors and commodities formulated	GF		165,063.00		165,063.00				

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8000-000-1-1-12-004-001-002	1.2 Coordination and collaboration with partner agencies, potential investors and other stakeholders	PADO	Jan. 2020	Dec. 2020	Networks/linkages established; Improved coordination with partners agencies, potential investors and stakeholders	GF		157,500.00		157,500.00				
8000-000-1-1-12-004-001-003	1.3 Updating of trade and industry data base	PADO	Jan. 2020	Dec. 2020	Maintained/Updated DavNor Investment Management System; Economic trends DavNor generated	GF		42,000.00		42,000.00				
8000-000-1-1-12-004-001-004	1.4 Management and operation of DavNor Pasalubong	PADO	Jan. 2020	Dec. 2020	Generated Additional Sales of MSMEs and income to the province	GF		630,000.00		630,000.00				
8000-000-1-1-12-004-001-005	1.5 Conduct and participate in investment fairs& exhibits, business matching/mission/forum and production of investment collaterals	PADO	Jan. 2020	Dec. 2020	Business and Marketing opportunities explored and expanded; Packaged trade and investment promotion collaterals	GF		880,000.00		880,000.00				16-01-01-01-00-01-00
8000-000-1-1-12-004-001-006	1.6 Tri-media marketing and promotion	PADO	Jan. 2020	Dec. 2020	Maintained & Updated social media account; Developed an e-marketing	GF		63,000.00		63,000.00				
8000-000-1-1-12-004-001-007	1.7 Conduct of RBME	PADO	Jan. 2020	Dec. 2020	Full Implementation of Local Investment Incentives Code	GF		60,000.00		60,000.00				

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8000-000-1-1-12-004-001-008	1.8 Formulation of Province Business Continuity Plan	PADO	Jan. 2020	Dec. 2020	Provincial Business Continuity Plan formulated	GF		60,500.00		60,500.00				
8000-000-1-1-12-004-002	2. Micro, Small and Medium Enterprise (MSME) Development Project	PADO	Jan. 2020	Dec. 2020		GF		1,251,250.00		1,251,250.00				
8000-000-1-1-12-004-002-001	2.1 Conduct Trainings on: > Product Enhancement labelling and packaging >Entrepreneurship and business management >marketing and promotion >Basic ICT Business Mgt. Product labelling and Packaging other business related assistance	PADO	Jan. 2020	Dec. 2020	Improved & quality products produced; Cultivated the outlook of Micro and potential entrepreneurs in business industry; improved product identity Improved/Expand business operation	GF		1,171,250.00		1,171,250.00				
8000-000-1-1-12-004-002-002	2.2 Assistance and participation to trade fairs and exhibits	PADO	Jan. 2020	Dec. 2020	Showcased, promote and market MSMEs' products	GF		80,000.00		80,000.00				
8000-000-1-1-12-005	TOURISM DEVELOPMENT PROGRAM							4,997,250.00	-	4,997,250.00				
8000-000-1-1-12-005-001	1. Tourism Marketing and Promotion Project	PADO-Tourism	Jan. 2020	Dec. 2020	Developed and launched new tourism products, strategy and organized functional tourism council (municipal/city)	GF		1,585,000.00		1,585,000.00				
8000-000-1-1-12-005-001-001	1.1 Print and produce Brochures and Promo Collateral	PADO-Tourism	Jan. 2020	Dec. 2020		GF		150,000.00		150,000.00				09-01-01-03-00-02-00 09-01-01-03-00-03-00
8000-000-1-1-12-005-001-002	1.2 Reprint and reproduce "Let's tour DavNor" Passports	PADO-Tourism	Jan. 2020	Dec. 2020		GF		150,000.00		150,000.00				09-01-01-03-00-02-00 09-01-01-03-00-03-00
8000-000-1-1-12-005-001-003	1.3 Press releases and feature articles for magazines & newspapers publish (regional publication through Sunstar and Edge Davao)	PADO-Tourism	Jan. 2020	Dec. 2020		GF		25,000.00		25,000.00				09-01-01-03-00-02-00 09-01-01-03-00-03-00

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8000-000-1-1-12-005-001-004	1.4 Conduct roadshows to LGUs	PADO-Tourism	Jan. 2020	Dec. 2020	Developed and launched new tourism products, strategy and organized functional tourism council (municipal/city)	GF		35,000.00		35,000.00				09-01-01-03-00-02-00 09-01-01-03-00-03-00	
8000-000-1-1-12-005-001-005	1.5 Conduct roadshows to Academe	PADO-Tourism	Jan. 2020	Dec. 2020		GF		10,000.00		10,000.00				09-01-01-03-00-02-00 09-01-01-03-00-03-00	
8000-000-1-1-12-005-001-006	1.6 Conduct familiarization tour	PADO-Tourism	Jan. 2020	Dec. 2020		GF		30,000.00		30,000.00				09-01-01-03-00-02-00 09-01-01-03-00-03-00	
8000-000-1-1-12-005-001-007	1.7 Conduct and facilitate festivals/events	PADO-Tourism	Jan. 2020	Dec. 2020		GF		335,000.00		335,000.00				07-01-04-04-00-01-01	
8000-000-1-1-12-005-001-008	1.8 Conduct and participate Trade Fairs/exhibits/expos	PADO-Tourism	Jan. 2020	Dec. 2020		GF		352,500.00		352,500.00				09-01-01-03-00-02-00 09-01-01-03-00-03-00	
8000-000-1-1-12-005-001-009	1.9 Documentary/travelogue produced to air locally and internationally	PADO-Tourism	Jan. 2020	Dec. 2020		GF		217,500.00		217,500.00				09-01-01-03-00-02-00 09-01-01-03-00-03-00	
8000-000-1-1-12-005-001-010	1.10 Promotional & Marketing Strategy Manual produce	PADO-Tourism	Jan. 2020	Dec. 2020		GF		200,000.00		200,000.00				09-01-01-03-00-02-00 09-01-01-03-00-03-00	
8000-000-1-1-12-005-001-011	1.11 Conduct collaborative meetings with NGAs/tourism stakeholders	PADO-Tourism	Jan. 2020	Dec. 2020		GF		80,000.00		80,000.00				09-01-01-03-00-02-00 09-01-01-03-00-03-00	
8000-000-1-1-12-005-002	2. Sites Development Project	PADO-Tourism	Jan. 2020	Dec. 2020		New Tourism Sites developed, promoted, maintained, monitored and emerged by the Provincial Tourism Office.	GF		2,675,625.00		2,675,625.00				
8000-000-1-1-12-005-002-001	2.1 Conduct Social Preparation	PADO-Tourism	Jan. 2020	Dec. 2020			GF		16,875.00		16,875.00				
8000-000-1-1-12-005-002-002	2.2 Conduct actual site visitation, inspection and validation of Tourism Sites to include New Tourism Sites developed	PADO-Tourism	Jan. 2020	Dec. 2020	GF			2,575,000.00		2,575,000.00					
8000-000-1-1-12-005-002-003	2.3 Conduct meeting with Tourism Stakeholders	PADO	Jan. 2020	Dec. 2020	GF			16,875.00		16,875.00					
8000-000-1-1-12-005-002-004	2.4 Convergence with other NGAs	PADO	Jan. 2020	Dec. 2020	GF			20,000.00		20,000.00					

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8000-000-1-1-12-005-002-005	2.5 Conduct FGD/Lobbying of More Direct Flights from Abroad	PADO	Jan. 2020	Dec. 2020		GF		46,875.00		46,875.00				09-01-01-03-00-02-00 09-01-01-03-00-03-00	
8000-000-1-1-12-005-003	3. Human Resource Development Project	PADO	Jan. 2020	Dec. 2020		GF		362,625.00		362,625.00					
8000-000-1-1-12-005-003-001	3.1 Conduct coordination meeting with Tourism stakeholders	PADO	Jan. 2020	Dec. 2020	Strengthened tourism stakeholders' organization	GF		176,312.50		176,312.50				09-01-01-03-00-02-00 09-01-01-03-00-03-00	
8000-000-1-1-12-005-003-002	3.2 Conduct of Capability Development: Seminar – Workshops, Trainings, Meetings for Tourism Stakeholders, DavNor Tourism Officers & Staff and Provincial Tourism Workforce	PADO	Jan. 2020	Dec. 2020	Trained Tourism Stakeholders, City and Municipal Tourism Officers and Staff, PTO and Tourism Workforce	GF		186,312.50		186,312.50				09-01-01-03-00-02-00 09-01-01-03-00-03-00	
8000-000-1-1-12-005-004	4. Tourism Policy Formulation Project*	PADO	Jan. 2020	Dec. 2020	Tourism policies legislated/enacted	GF		374,000.00		374,000.00					
8000-000-1-1-12-005-004-001	4.1 Conduct series of consultative meetings with the NCCA, PTO and City or Municipal Tourism Office as the technical team	PADO	Jan. 2020	Dec. 2020		GF		21,333.34		21,333.34					
8000-000-1-1-12-005-004-002	4.2 Proper conduct of Cultural Mapping	PADO	Jan. 2020	Dec. 2020		GF		165,000.00		165,000.00					
8000-000-1-1-12-005-004-003	4.3 Community validation on the actual Cultural Mapping with NCCA.	PADO	Jan. 2020	Dec. 2020		GF		40,000.00		40,000.00					
8000-000-1-1-12-005-004-004	4.4 Validation with the experts & NCCA on the proper cultural mapping documents	PADO	Jan. 2020	Dec. 2020		GF		121,333.33		121,333.33					
8000-000-1-1-12-005-004-005	4.5 Conduct monitoring and evaluation on the implementation of Tourism Policies	PADO	Jan. 2020	Dec. 2020		GF		26,333.33		26,333.33					

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-006	LIVELIHOOD AND SKILLS DEVELOPMENT PROGRAM							4,046,250.00	775,800.00	4,822,050.00				
8000-000-1-1-12-006-001	1. Livelihood and Skills Training Project	PADO	Jan. 2020	Dec. 2020	Trained Dabaonons coming from the municipalities/barangays/families & other sectoral groups with corresponding Certificate of Competency (for Non-TR) and National Certification (with TR)	GF		2,025,000.00	775,800.00	2,800,800.00				
8000-000-1-1-12-006-001-001	1.1 Conduct of community profiling	PADO	Jan. 2020	Dec. 2020		GF		20,000.00		20,000.00				
8000-000-1-1-12-006-001-002	1.2 Conduct of social preparation	PADO	Jan. 2020	Dec. 2020		GF		30,000.00		30,000.00				
8000-000-1-1-12-006-001-003	1.3 Design & deliver on-site/institutional livelihood & skills training	PADO	Jan. 2020	Dec. 2020		GF		1,540,000.00	775,800.00	2,315,800.00				
8000-000-1-1-12-006-001-004	1.4 Conduct of post-training assistance	PADO	Jan. 2020	Dec. 2020		GF		185,000.00		185,000.00				
8000-000-1-1-12-006-001-005	1.5 Conduct of skills competition/technoOlympics	PADO	Jan. 2020	Dec. 2020		GF		240,000.00		240,000.00				
8000-000-1-1-12-006-001-006	1.6 Formulation of Results-Based Monitoring & Evaluation Tools for On-site & institutional trainings	PADO	Jan. 2020	Dec. 2020		GF		10,000.00		10,000.00				
8000-000-1-1-12-006-002	2. Establishment and Operation of Training and Research for Entrepreneurship & Employment (TREE) Center*	PADO	Jan. 2020	Dec. 2020	Developed support system to local economy in terms of investment potential areas and employment generation through the operation of Training & Research for Entrepreneurship & Employment (TREE) Center	GF		2,021,250.00		2,021,250.00				
8000-000-1-1-12-006-002-001	2.1 Provision of technologies and services for innovative entrepreneurship and employment incubation	PADO	Jan. 2020	Dec. 2020		GF		815,000.00		815,000.00				
8000-000-1-1-12-006-002-002	2.2 Design and deliver in-house livelihood and skills training	PADO	Jan. 2020	Dec. 2020		GF		1,000,000.00		1,000,000.00				
8000-000-1-1-12-006-002-003	2.3 Facilitate product market sensing through "Tiangge"	PADO	Jan. 2020	Dec. 2020		GF		70,000.00		70,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-12-006-002-004	2.4 Promotion of employment initiatives and social entrepreneurship	PADO	Jan. 2020	Dec. 2020	Developed support system to local economy in terms of investment potential areas and employment generation through the operation of Training & Research for Entrepreneurship & Employment (TREE) Center	GF		30,000.00		30,000.00					
8000-000-1-1-12-006-002-005	2.5 Initiate learning journey to livelihood, employment-tourism learning hub	PADO	Jan. 2020	Dec. 2020		GF		70,000.00		70,000.00					
8000-000-1-1-12-006-002-006	2.6 Formulation of Results-Based Monitoring & Evaluation Tools for on-site & institutional trainings	PADO	Jan. 2020	Dec. 2020		GF		36,250.00		36,250.00					
8000-000-1-2-02-007	INTEGRATED WATERSHED DEVELOPMENT PROGRAM							4,361,250.00	-	4,361,250.00					
8000-000-1-2-02-007-001	1. Cave Management Project	PENRO	Jan. 2020	Dec. 2020		GF		503,750.00		503,750.00	503,750.00		A313-05		
8000-000-1-2-02-007-001-001	1.1 Procurement of agricultural supplies/seedlings, food and cave gears	PENRO	Jan. 2020	Dec. 2020	Cave sites protected/planted	GF		240,000.00		240,000.00					
8000-000-1-2-02-007-001-002	1.2 Conduct of enrichment planting activities	PENRO	Jan. 2020	Dec. 2020		GF		17,000.00		17,000.00					
8000-000-1-2-02-007-001-003	1.3 Conduct of project supervision and monitoring	PENRO	Jan. 2020	Dec. 2020		GF		200,000.00		200,000.00					
8000-000-1-2-02-007-001-004	1.4 Conduct of meetings, training and other activities	PENRO	Jan. 2020	Dec. 2020	Local community mobilized	GF		46,750.00		46,750.00					
8000-000-1-2-02-007-002	2. Agroforestry Management Project	PENRO	Jan. 2020	Dec. 2020		GF		1,527,500.00		1,527,500.00	1,527,500.00		A314-08		
8000-000-1-2-02-007-002-001	2.1 Procurement of agricultural supplies/seedlings, food and farm tools	PENRO	Jan. 2020	Dec. 2020	Agroforestry farms developed	GF		730,000.00		730,000.00					
8000-000-1-2-02-007-002-002	2.2 Conduct of site development activities	PENRO	Jan. 2020	Dec. 2020		GF		33,750.00		33,750.00					
8000-000-1-2-02-007-002-003	2.3 Conduct of meetings, training and other activities	PENRO	Jan. 2020	Dec. 2020	Local community mobilized	GF		113,750.00		113,750.00					
8000-000-1-2-02-007-002-004	2.4 Conduct of project supervision and monitoring	PENRO	Jan. 2020	Dec. 2020		GF		650,000.00		650,000.00					

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-2-02-007-003	3. Tree Plantation Project	PENRO	Jan. 2020	Dec. 2020		GF		2,061,250.00		2,061,250.00	2,061,250.00		A314-01		
8000-000-1-2-02-007-003-001	8.1 Procurement of agricultural supplies/seedlings, food and farm tools	PENRO	Jan. 2020	Dec. 2020	Tree plantation site developed/planted	GF		1,175,000.00		1,175,000.00					
8000-000-1-2-02-007-003-002	8.2 Conduct of site development activities	PENRO	Jan. 2020	Dec. 2020		GF		36,250.00		36,250.00					
8000-000-1-2-02-007-003-003	8.3 Conduct of project supervision and monitoring	PENRO	Jan. 2020	Dec. 2020		GF		500,000.00		500,000.00					
8000-000-1-2-02-007-003-004	8.4 Conduct of meetings, training and other activities	PENRO	Jan. 2020	Dec. 2020	Local community mobilized	GF		350,000.00		350,000.00					
8000-000-1-2-02-007-004	4. Community Tree Parks Management Project	PENRO	Jan. 2020	Dec. 2020		GF		268,750.00		268,750.00		268,750.00	M314-04		
8000-000-1-2-02-007-004-001	4.1 Procurement of agricultural supplies, food supplies and other supplies	PENRO	Jan. 2020	Dec. 2020	Tree parks developed/planted	GF		210,000.00		210,000.00					
8000-000-1-2-02-007-004-002	4.2 Conduct of site development activities	PENRO	Jan. 2020	Dec. 2020		GF		16,875.00		16,875.00					
8000-000-1-2-02-007-004-003	4.3 Conduct of meetings, training and other activities	PENRO	Jan. 2020	Dec. 2020		GF		41,875.00		41,875.00					
8000-000-1-2-02-008	NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM							4,068,875.00	-	4,068,875.00					
8000-000-1-2-02-008-001	1. Ecological Solid Waste Management Project		Jan. 2020	Dec. 2020		GF		1,031,250.00		1,031,250.00		1,031,250.00	M324-04		
8000-000-1-2-02-008-001-001	1.1 Conduct multi-sectoral on-site monitoring to LGUs	PENRO	Jan. 2020	Dec. 2020	Logistical and technical support to program implementation to LGUs and government center provided.	GF		626,250.00		626,250.00					
8000-000-1-2-02-008-001-002	1.2 Facilitate meetings/consultations of SWM focals/ENROs/Institutions	PENRO	Jan. 2020	Dec. 2020		GF		40,000.00		40,000.00					

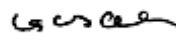
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result Indicator Code	
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-2-02-008-001-003	1.3 Facilitate enhancement trainings for SWM focals of National/Provincial/Institutional level	PENRO	Jan. 2020	Dec. 2020	Logistical and technical support to program implementation to LGUs and government center provided.	GF		80,000.00		80,000.00					
8000-000-1-2-02-008-001-004	1.4 Conduct of Public Awareness campaigns	PENRO	Jan. 2020	Dec. 2020		GF		235,000.00		235,000.00					
8000-000-1-2-02-008-001-005	1.5 Facilitate recognition and awards to offices within PG center	PENRO	Jan. 2020	Dec. 2020		GF		50,000.00		50,000.00					
8000-000-1-2-02-008-002	2. Mineral Resources Management Project	Jan. 2020	Dec. 2020		Permit application processed/Quarrying monitored	GF		2,047,375.00		2,047,375.00		2,047,375.00	M314-06		
8000-000-1-2-02-008-002-001	2.1 Regular monitoring of permit areas	PENRO	Jan. 2020	Dec. 2020		GF		1,740,000.00		1,740,000.00					
8000-000-1-2-02-008-002-002	2.2 Conduct of IEC	PENRO	Jan. 2020	Dec. 2020		GF		22,375.00		22,375.00					
8000-000-1-2-02-008-002-003	2.3 Facilitation of PMRB Meetings/conferences	PENRO	Jan. 2020	Dec. 2020		GF		285,000.00		285,000.00					
8000-000-1-2-02-008-003	3. Waste Management Project	Jan. 2020	Dec. 2020			Logistical and technical assistance to program implementation to LGUs and government center provided	GF		990,250.00		990,250.00		990,250.00	M324-01	
8000-000-1-2-02-008-003-001	3.1 Prepare draft consultancy contracts of service with professionals	PENRO	Jan. 2020	Dec. 2020	GF			600,000.00		600,000.00					
8000-000-1-2-02-008-003-002	3.2 Facilitate meetings/consultation/ capacity development/ planning/ workshop of PSWM Board/TWG	PENRO	Jan. 2020	Dec. 2020	GF			240,250.00		240,250.00					
8000-000-1-2-02-008-003-003	3.3 Prepare minutes of meetings and/or resolutions adopted by PSWM Board and/or TWG	PENRO	Jan. 2020	Dec. 2020	GF			150,000.00		150,000.00					

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-009	III. LAND MANAGEMENT							667,500.00	-	667,500.00				
8000-000-1-2-02-009-001	1. Land Surveying and Mapping Project	Jan. 2020	Dec. 2020			GF		667,500.00		667,500.00	667,500.00		A314-01	
8000-000-1-2-02-009-001-001	1.1 Parcellary & GPS survey maps produce using CAD software and Survey-grade GPS.	PENRO	Jan. 2020	Dec. 2020	Established GIS spatial database to monitor environmental project areas within forestlands.	GF		70,000.00		70,000.00				
8000-000-1-2-02-009-001-002	1.2 Thematic maps related to environmental projects produce using GIS software.	PENRO	Jan. 2020	Dec. 2020		GF		410,000.00		410,000.00				
8000-000-1-2-02-009-001-003	1.3 Conduct meetings, trainings, and other activities.	PENRO	Jan. 2020	Dec. 2020	Eliminate boundary conflict among forestal and quarry areas.	GF		97,500.00		97,500.00				
8000-000-1-2-02-009-001-004	1.4 Conduct parcellary and delineation surveys on forestland & environmental project areas	PENRO	Jan. 2020	Dec. 2020		GF		90,000.00		90,000.00				
	TOTAL (20% Development Fund)								214,803,124.00	214,803,124.00				
	Debt Servicing (20% DF)								148,207,516.00	148,207,516.00				
	TOTAL (General Fund)								340,109,658.00	362,131,997.00				
	GRAND TOTAL								488,317,174.00	236,825,463.00	725,142,637.00			

Prepared by:



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Provincial. Budget Officer

Attested by:



EDWIN I. JUBAHIB
Governor

List of Proposed Programs
and Projects for Funding from the

**DISASTER AND RISK
REDUCTION MANAGEMENT FUND**

CY 2020 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector (Local Funds)
Province of Davao del Norte

PROVINCIAL DISASTER & RISK REDUCTION MANAGEMENT PLAN (PDRRMP)-70% LDRRMF

Prevention and Mitigation

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change		CC Typology Code	PRM/NCR LGU RM Objective-Result	
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
9000-001-1-1-08-001	DISASTER PREVENTION AND MITIGATION PROGRAM							17,530,206.00	8,300,000.00	25,830,206.00					05-01-01-01-05-06-00
9000-001-1-1-08-001-001	I. FLOOD CONTROL AND SLOPE PROTECTION PROJECT							9,630,206.00	3,000,000.00	12,630,206.00					05-01-01-01-05-06-00
9000-001-1-1-08-001-001	1. Desiltation/Excavation of Rivers & Creeks	PEO	Jan. 2020	Dec. 2020	# of creeks and canals desilted	5% Calamity Fund			-					05-01-01-01-05-06-00	
9000-001-1-1-08-001-001a	1.1 Improvement and Desiltation of Camoning Creek							2,500,000.00		2,500,000.00	2,500,000.00		A224-02	05-01-01-01-05-06-00	
9000-001-1-1-08-001-001b	1.2 Desiltation of Ising Creek, Carmen, DDN							2,000,000.00		2,000,000.00	2,000,000.00		A224-02	05-01-01-01-05-06-00	
9000-001-1-1-08-001-001c	1.3 Desiltation of Buhang Creek, Anibongan, Carmen, DDN							2,130,206.00		2,130,206.00	2,130,206.00		A224-02	05-01-01-01-05-06-00	
9000-001-1-1-08-001-002	2. Revetment of Dike and Slope Protection	PEO	Jan. 2020	Dec. 2020	length of protection dikes/slope protection	5% Calamity Fund			-					05-01-01-01-05-06-00	
9000-001-1-1-08-001-002a	2.1 Rehab./Impv't of Sto. Niño-Daligidigon-Paiton							1,000,000.00		1,000,000.00	1,000,000.00		A224-02	05-01-01-01-05-06-00	
9000-001-1-1-08-001-002b	2.2 Rehab./Impv't San Miguel-Moslog-Kinamayan, Sto. Tomas, DDN							1,000,000.00		1,000,000.00	1,000,000.00		A224-02	05-01-01-01-05-06-00	
9000-001-1-1-08-001-003	3. Improvement of Roads, Drainage and Canal	PEO	Jan. 2020	Dec. 2020	kms. Of roads/drainage/ canals/ rehabilitated/ improved	5% Calamity Fund			-					05-01-01-01-05-06-00	
9000-001-1-1-08-001-003a	3.1 Impv't. of Mangalcal to Diamond Creek Farm to Market Road Opening							500,000.00		500,000.00	500,000.00		A634-06	05-01-01-01-05-06-00	
9000-001-1-1-08-001-003b	3.2 Impv't. of Mabaus-Slavacion Prov'l Road Continuing Road Opening							500,000.00		500,000.00	500,000.00		A634-06	05-01-01-01-05-06-00	
9000-001-1-1-08-001-004	4. Improvement of Bridges and Cross Drainage	PEO	Jan. 2020	Dec. 2020	l.m. of bridge and cross drainage	5% Calamity			-					05-01-01-01-05-06-00	

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-08-001-001-004a	4.1 Improvement of Saug-Sonlon-Bdry. Longanapan				rehab/improved; # of sq.m. ripped, culverts replaced			1,000,000.00		1,000,000.00	1,000,000.00		A634-06	05-01-01-01-05-06-00
9000-001-1-1-08-001-001-004b	4.2 Single Barrel Box Culvert at Mangalcal - Diamond Creek, Brgy. Mangalcal, Carmen, DVO							2,000,000.00		2,000,000.00	2,000,000.00		A634-06	05-01-01-01-05-06-00
9000-001-1-1-16-001-002	II. AGRI-AQUACULURE ENHANCEMENT PROJECT							1,250,000.00	1,200,000.00	2,450,000.00				
9000-001-1-1-16-001-002-001	1. Provision of Biocontrol Agent for Climate Change Resiliency Project	PAGRO	Jan. 2020	Dec. 2020		5% Calamity Fund				-				
9000-001-1-1-16-001-002-001-001a	1.1 Procurement of trichoderma as disease biocontrol agent for banana							300,000.00		300,000.00	300,000.00		A112-02	
9000-001-1-1-16-001-002-001-001b	1.2 Procurement of trichogramma as disease biocontrol agent for rice/corn							100,000.00		100,000.00	100,000.00		A112-02	
9000-001-1-1-16-001-002-001-001c	1.3 Procurement of biopesticide for pest control							100,000.00		100,000.00	100,000.00		A112-02	
9000-001-1-1-16-001-002-002	2. Climate Change Mitigation Support Project	PAGRO	Jan. 2020	Dec. 2020		5% Calamity Fund				-				
9000-001-1-1-16-001-002-002-002a	2.1 Provision of open surface pump to rainfed rice production areas (6 units)								720,000.00	720,000.00	720,000.00		A114-05	
9000-001-1-1-16-001-002-002-002b	2.2 Desilting of dam reservoir and water distribution canals							400,000.00		400,000.00	400,000.00		A114-05	
9000-001-1-1-16-001-002-002-002c	2.3 Provision of open surface pump to inland fishery production area (4units)								480,000.00	480,000.00	480,000.00		A114-05	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-16-001-002-003	3. Animal Health Care & Disease Mgt. Program (Procurement of Vet. Drugs & Biologics and Agri-Supplies)	PVO	Jan. 2020	Dec. 2020		5% Calamity Fund		350,000.00		350,000.00	350,000.00		A113-01	
9000-001-1-2-02-001-003	III. ENVIRONMENT PROTECTION AND MANAGEMENT PROJECT							4,250,000.00		4,250,000.00				05-01-01-01-05-06-00
9000-001-1-2-02-001-003-001	1. Enhanced/Updating of Local Climate Change Action Plan: Greenhouse Gas Inventory	PENRO	Jan. 2020	Dec. 2020		5% Calamity Fund		1,000,000.00		1,000,000.00		1,000,000.00	M312-01	05-01-01-01-05-06-00
9000-001-1-2-02-001-003-002	2. Pantaron Mountain Range Management (Brgys. Sto. Niño, Palma Gil, Dagohoy Talaingod and Gupitan, Kapalong)	PENRO	Jan. 2020	Dec. 2020	no. of has. planted with forest trees, fruit trees and bamboo; no. of hectares developed for agro-forestry	5% Calamity Fund		1,200,000.00		1,200,000.00	1,200,000.00		A314-01	05-01-01-01-05-06-00
9000-001-1-2-02-001-003-003	3. Restoration of Forest Cover in LGUs Prone to Disaster (Sitio Uraya, Sto. Niño, Talaingod, Sitio Mambago, Kampina, Gupitan, Kapalong, Sitio Skylab, Pinamuno, San Isidro, Brgy. Binancian, Asuncion, and Brgy. Del Monte, New Corella, Davao del Norte)	PENRO	Jan. 2020	Dec. 2020	no. of has. (mangrove) planted/rehab. & kilometer of riverbank planted & rehabilitated	5% Calamity Fund		1,500,000.00		1,500,000.00	1,500,000.00		A314-01	05-01-01-01-05-06-00
9000-001-1-2-02-001-003-004	4. Riverbank Protection and Mangrove Rehabilitation Project (Brgy. Maniki, Kapalong, Brgy. New Bantayan, Asuncion, Brgy. Mankilam and Busaon, Tagum City)	PENRO	Jan. 2020	Dec. 2020		5% Calamity Fund		400,000.00		400,000.00	400,000.00		A314-01	05-01-01-01-05-06-00
9000-001-1-2-02-001-003-005	5. Coastal Land Use and Zoning Program (LGU of Tagum and IGACOS)	PENRO	Jan. 2020	Dec. 2020		5% Calamity Fund		150,000.00		150,000.00	150,000.00		A313-05	05-01-01-01-05-06-00
9000-001-1-12-001-004	IV. DATA AND INFORMATION MANAGEMENT PROJECT							2,400,000.00	4,100,000.00	6,500,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result	
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
9000-001-1-1-07-001-004-001	1. Data & Information Mgt. Project - Integration of Socio-Economic Profiling System to GIS (All LGUs)	PPDO	Jan. 2020	Dec. 2020		5% Calamity Fund		400,000.00	100,000.00	500,000.00	500,000.00		A224-05		
9000-001-1-1-12-001-004-002	2. Maintenance and Monitoring of Early Warning System, Equipment, Facilities and Mgt. Services	PADO-PDRRMD	Jan. 2020	Dec. 2020	Early Warning System signages, equipment, and facilities were properly installed, monitored, & maintained	5% Calamity Fund		2,000,000.00		2,000,000.00	2,000,000.00		A224-05		
9000-001-1-1-12-001-004-003	3. Installation of 3 Emergency Mass Warning Siren for 3 Tsunami & Storm Surge Areas	PADO-PDRRMD	Jan. 2020	Dec. 2020		5% Calamity Fund			2,000,000.00	2,000,000.00	2,000,000.00		A224-05		
9000-001-1-1-12-001-004-004	4. Installation of 160 School-Based Alarm Siren (BATINGAW) w/ multi-hazard steel-plated signage to high risk schools in the province	PADO-PDRRMD	Jan. 2020	Dec. 2020	number of High Risk Schools in the Province were installed Emergency Warning with Steel Early Warning Signages	5% Calamity Fund			2,000,000.00	2,000,000.00	2,000,000.00		A224-05		
9000-001-1-1-12-002	DISASTER PREPAREDNESS PROGRAM								21,825,201.00	11,000,000.00	32,825,201.00				
9000-001-1-1-12-002-001	I. DRR/CCA PROMOTION, AWARENESS & ADVOCACY PROJECT								13,825,201.00	1,500,000.00	15,325,201.00				
9000-001-1-1-12-002-001-001	1. Capacity Development for Responders	PADO-PDRRMD	Jan. 2020	Dec. 2020	Rescue skills trainings to the responders from barangays, PDRRM, private institutions, schools, religious groups, organizations and others.	5% Calamity Fund		4,622,500.00		4,622,500.00	4,622,500.00		A223-01		

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-12-002-001-002	2. Provision for Fire Prevention Control and Suppression in Davao del Norte - BFP Provincial Operations	PGO/DILG /PPOC			Maintenance of one (1) Provincial Bureau of Fire Prevention in Davao del Norte CY 2020			200,000.00	1,000,000.00	1,200,000.00				
9000-001-1-1-12-002-001-002a	2.1. Intensified implementation and inspection on compliance to Fire Code		Jan. 2020	Dec. 2020		GF		50,000.00		50,000.00				
9000-001-1-1-12-002-001-002b	2.2. Capacity building for crisis situation responders		Jan. 2020	Dec. 2020		GF		100,000.00		100,000.00				
9000-001-1-1-12-002-001-002c	2.3. Awareness on crisis situation safety		Jan. 2020	Dec. 2020		GF		50,000.00		50,000.00				
9000-001-1-1-12-002-001-002d	2.4. Equippage on handling crisis situation and public safety		Jan. 2020	Dec. 2020		GF			1,000,000.00	1,000,000.00				
9000-001-1-1-12-002-001-003	3. Support to Operation and Training Center (OPCEN)	PADO-PDRRMD	Jan. 2020	Dec. 2020	Monitored & disseminated daily weather forecast/advisories. Facilitated trainings & activities related to disaster preparedness. Facilitated routinary administrative documents. Assisted LGUs in conducting disaster preparedness and enhancement of the facilities of the operation and training center.	5% Calamity Fund		5,002,701.00	500,000.00	5,502,701.00	5,502,701.00		A223-01	

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-12-002-001-004	4. CC/DRR Advocacy Program	PADO-PDRRMD/GAD/SMRP/ PIO/PAGRO/PEO/PVO/PENRO/PHO	Jan. 2020	Dec. 2020	Trainings on CBDRRM, CCA-DRRM and early warning system orientation and awareness building conducted to the 11 LGUs, schools, government agencies, and disaster prone communities. Sustained information dissemination to the different LGUs and groups; printed IEC materials, continuous plugging in radio stations, print media, internet and TV stations..	5% Calamity Fund		3,000,000.00	-	3,000,000.00	3,000,000.00		A223-01	
9000-001-1-1-12-002-001-005	5. IEC for School DRRM	PADO-PDRRMD	Jan. 2020	Dec. 2020	Conducted school IEC activities with the School DRRM and assisted in hazard mapping and formulation of evacuation routes	5% Calamity Fund		1,000,000.00		1,000,000.00	1,000,000.00		A223-01	
9000-001-1-1-16-002-002	II. EMERGENCY PREPAREDNESS PROJECT							8,000,000.00	9,500,000.00	17,500,000.00				
9000-001-1-1-16-002-002-001	1. Crop Insurance Premium	PAGRO	Jan. 2020	Dec. 2020	Allocated amount for the insurance premiums of the identified farmers and crops	5% Calamity Fund		1,000,000.00	-	1,000,000.00	1,000,000.00		A114-06	

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-16-002-002-002	2. Procurement of Response Vehicle	PSWDO	Jan. 2020	Dec. 2020	Acquired 1 unit vehicle for the response relief distribution related activities	5% Calamity Fund			1,500,000.00	1,500,000.00				
9000-001-1-1-16-002-002-003	3. Procurement of Mobile Kitchen	PSWDO	Jan. 2020	Dec. 2020	Acquired 1 unit of Mobile Kitchen with complete facilities for preparing hot meals for the evacuees; refrigerator, gas range, sink, cooking pots, plates, spoon & forks, and others	5% Calamity Fund			3,000,000.00	3,000,000.00				
9000-001-1-1-16-002-002-004	4. Stockpiling of Basic Emergency Supplies/Prepositioning of Goods	PSWDO	Jan. 2020	Dec. 2020	Purchased & hauling of food supplies and other necessary materials; dignity kits, family supplies for standby relief goods. Milk for infant and wheelchair for disaster/emergency affected persons.			2,500,000.00	-	2,500,000.00				11-01-01-05-00-01-01
9000-001-1-1-16-002-002-005	5. Stockpiling of Medical Supplies	PSWD/PHO/PVO/PHO	Jan. 2020	Dec. 2020	Purchased of hygiene kits and medicines for standby relief supplies.	5% Calamity Fund		1,500,000.00	-	1,500,000.00				
9000-001-1-1-16-002-002-006	6. Rice Buffer Stock Support Project	PAGRO	Jan. 2020	Dec. 2020	Purchase of rice seeds from farmers in DavNor for readily available stocks in case of calamity/disaster	5% Calamity Fund		3,000,000.00		3,000,000.00				

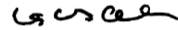
AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-16-002-002-007	7. Augmentation of BLS Gears and Procurement of Watercrafts and Equipments	PADO-PDRRMD	Jan. 2020	Dec. 2020	Purchased augmentation of Basic Life Saving equipment, gears, training & stress debriefing equipment, collapsed structure search and rescue equipment.	5% Calamity Fund			5,000,000.00	5,000,000.00				
9000-001-1-1-14-003	DISASTER RESPONSE PROGRAM							5,000,000.00	-	5,000,000.00				
9000-001-1-1-14-003-001	I. EMERGENCY RESPONSE AND ASSISTANCE PROJECT							5,000,000.00	-	5,000,000.00	5,000,000.00		A423-03	
9000-001-1-1-14-003-001-001	1. Assistance to disaster victims to any forms of calamities	PSWDO	Jan. 2020	Dec. 2020	Number of ind./families affected provided with financial assistance and domestic items Number of ind./families affected provided with cash assistance and food packs Number of ind./families provided with ESA Number of ind./families provided with domestic items and hygiene kits	5% Calamity Fund		5,000,000.00	-	5,000,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result	
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
9000-001-1-1-08-004	DISASTER REHABILITATION AND RECOVERY PROGRAM							1,700,000.00	2,000,000.00	3,700,000.00					
9000-001-1-1-08-004-001	I. BUILDING BACK BETTER PROJECT							1,700,000.00	2,000,000.00	3,700,000.00					
9000-001-1-1-08-004-001-001	1. Inventory of vertical & horizontal infrastructures	PEO	Jan. 2020	Dec. 2020	Inventory of vertical & horizontal infrastructure facilitated & updated	5% Calamity Fund		200,000.00		200,000.00					
9000-001-1-1-08-004-001-002	2. Planting and material assistance to affected agricultural areas	PAGRO	Jan. 2020	Dec. 2020	Agricultural area rehab (has.) or planted	5% Calamity Fund		1,500,000.00		1,500,000.00					
9000-001-1-1-08-004-001-003	3. Rehab of roads and bridges	PEO	Jan. 2020	Dec. 2020	Dilapidated houses/shelters, roads & bridges rehabilitated/repaired/constructed	5% Calamity Fund			2,000,000.00	2,000,000.00					
	TOTAL (70% DRRMFUND)							46,055,407.00	21,300,000.00	67,355,407.00					
	Quick Response Fund (QRF)-30% LDRRMF								28,866,603.00	28,866,603.00					
	GRAND TOTAL							74,922,010.00	21,300,000.00	96,222,010.00					

Prepared by:

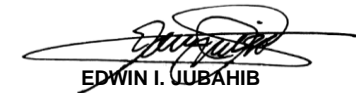


NELSON F. PLATA, EnP, MPA
Provincial Planning & Dev't. Coordinator



EMELIA C. PALERO, CPA
Provincial Budget Officer

Attested by:



EDWIN I. LUBAHIB
Governor

List of Proposed Programs
and Projects for Funding from the

OTHER SOURCES

**CY 2020 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector (Other Sources - Supplemental Budget)**

Province of Davao del Norte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
LOCAL FUND (SUPPLEMENTAL BUDGET)													
GENERAL PUBLIC SERVICES													
	Peace and Order Program							222,038,010.00	-	222,038,010.00			
	<i>Anti-Criminality And Lawlessness</i>	PGO	Jan. 2020	Dec. 2020		GF		<i>118,985,905.50</i>		<i>118,985,905.50</i>			
	<i>Conflict, Insurgency And Anti-Terrorism</i>	PGO	Jan. 2020	Dec. 2020		GF		<i>97,352,104.50</i>		<i>97,352,104.50</i>			
	<i>Kasalan ng Bayan</i>	PLO	Jan. 2020	Dec. 2020		GF		<i>5,700,000.00</i>		<i>5,700,000.00</i>			
	Public Safety Program							1,000,000.00		1,000,000.00			
	<i>Provision for Fire Prevention Control and Suppression in Davao del Norte - BFP Provincial Operations</i>	PGO	Jan. 2020	Dec. 2020		GF		<i>1,000,000.00</i>		<i>1,000,000.00</i>			
	Operationalization of DPRC Program							32,000.00		32,000.00			
	<i>Operationalization and Maintenance of Provincial Rehabilitation Center</i>	PADO	Jan. 2020	Dec. 2020		GF		<i>32,000.00</i>		<i>32,000.00</i>			
	Human Capital Enhancement Program							700,000.00	-	700,000.00			
	Gender and Development Project	PGO	Jan. 2020	Dec. 2020		GF		<i>500,000.00</i>		<i>500,000.00</i>			
	Women Empowerment and Development Project	PGO	Jan. 2020	Dec. 2020		GF		<i>100,000.00</i>		<i>100,000.00</i>			
	Cooperative Enhancement Project	PADO	Jan. 2020	Dec. 2020		GF		<i>100,000.00</i>		<i>100,000.00</i>			
	Human Resource Development Program							2,550,000.00	-	2,550,000.00			
	Executive Legislative Leadership Enhancement	PHRMO	Jan. 2020	Dec. 2020		GF		<i>100,000.00</i>		<i>100,000.00</i>			
	Employees and Retirees Health and Wellness	PHRMO	Jan. 2020	Dec. 2020		GF		<i>100,000.00</i>		<i>100,000.00</i>			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Middle Managers's Development Project	PHRMO	Jan. 2020	Dec. 2020		GF		200,000.00		200,000.00			
	Employees Competency Enhancement	PHRMO	Jan. 2020	Dec. 2020		GF		300,000.00		300,000.00			
	Rewards and Recognition Project	PHRMO	Jan. 2020	Dec. 2020		GF		1,850,000.00		1,850,000.00			
	E-Governance Program							14,965,000.00	1,080,000.00	16,045,000.00			
	Development and Maintenance Project	PADO	Jan. 2020	Dec. 2020		GF		9,160,000.00	1,080,000.00	10,240,000.00			
	IT Infrastructure Support Project	PADO	Jan. 2020	Dec. 2020		GF		915,000.00		915,000.00			
	Security and Network Communciation Backbone Project	PADO	Jan. 2020	Dec. 2020		GF		1,900,000.00		1,900,000.00			
	Geograhic Information System (GIS) Centralization	PADO	Jan. 2020	Dec. 2020		GF		2,890,000.00		2,890,000.00			
	ETRACS Maintenance Project	PTO	Jan. 2020	Dec. 2020		GF		100,000.00		100,000.00			
	Community Development Assistant Project							74,275.00	-	74,275.00			
	Shelter Assistance Project	PADO-SPPD	Jan. 2020	Dec. 2020		GF		33,000.00		33,000.00			
	Special Program/Projects Facilitation	PADO-SPPD	Jan. 2020	Dec. 2020		GF		20,025.00		20,025.00			
	Public-Private Partnership	PADO-SPPD	Jan. 2020	Dec. 2020		GF		21,250.00		21,250.00			
	Knowledge Management Development Program							500,000.00		500,000.00			
	1. Planning and Development Programming Project	PPDO	Jan. 2020	Dec. 2020		GF		500,000.00		500,000.00			
	1.1 Formulation of Development Plans(PDPFP, AIP, PDIP, LRNDP)	PPDO	Jan. 2020	Dec. 2020		GF		500,000.00		500,000.00			
	Government Facilities Upgrading Program							80,000.00	-	80,000.00			
	Beautification of Margarita Magsanoc-Aala Park	PGSO	Jan. 2020	Dec. 2020		GF		80,000.00		80,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Provincial Capitol Tent Program							900,000.00	7,960,000.00	8,860,000.00			
	Fabrication of Canopy Tents	PGSO	Jan. 2020	Dec. 2020		GF		900,000.00	7,960,000.00	8,860,000.00			
	Financial Resource Management Development Program							5,255,000.00	200,000.00	5,455,000.00			
	Asset Acquisition and Property Management Project	PGSO	Jan. 2020	Dec. 2020		GF		255,000.00		255,000.00			
	Financial Resources Management Policy and Expenditure Control Project	PACCO	Jan. 2020	Dec. 2020		GF		200,000.00		200,000.00			
	Internal Control and Quality Standard Management Project	PADO-IT	Jan. 2020	Dec. 2020		GF		4,800,000.00	200,000.00	5,000,000.00			
	Public Fiscal Management Program							2,650,975.00	-	2,650,975.00			
	Real Property Tax Administration Development Project and Comprehensive Tax Mapping Project	PASOO	Jan. 2020	Dec. 2020		GF		2,200,000.00		2,200,000.00			
	Revenue Collection Enhancement Project	PTO	Jan. 2020	Dec. 2020		GF		450,975.00		450,975.00			
	Legislative Program							1,000,000.00	2,000,000.00	3,000,000.00			
	Legislative Management Information System	OSS	Jan. 2020	Dec. 2020		GF		1,000,000.00		1,000,000.00			
	Legislative Archiving System Enhancement	OSS	Jan. 2020	Dec. 2020		GF			2,000,000.00	2,000,000.00			
SOCIAL SERVICES								41,549,126.00	33,800,000.00	75,349,126.00			
	Health Governance Program							11,120,000.00	30,500,000.00	41,620,000.00			
	Local Health Support Project	PHO	Jan. 2020	Dec. 2020		GF		11,120,000.00	30,500,000.00	41,620,000.00			
	Family Health Care Program							736,426.00	-	736,426.00			
	Maternal and Child Health care Project	PHO	Jan. 2020	Dec. 2020		GF		736,426.00		736,426.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Environmental Health Program							3,085,900.00	-	3,085,900.00			
	Environmental Health and Sanitation Project	PHO	Jan. 2020	Dec. 2020		GF		660,000.00		660,000.00			
	Water Bacteriology Laboratory Project	PHO	Jan. 2020	Dec. 2020		GF		1,450,000.00		1,450,000.00			
	Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schisto-Malacology and Other Cevtor Borne Project)	PHO	Jan. 2020	Dec. 2020		GF		975,900.00		975,900.00			
	Disease Prevention and Control Program							1,160,800.00	1,600,000.00	2,760,800.00			
	Prevention and Control of Communicable Disease	PHO	Jan. 2020	Dec. 2020		GF		358,000.00		358,000.00			
	Prevention and Control of Non-Communicable Disease	PHO	Jan. 2020	Dec. 2020		GF		802,800.00	1,600,000.00	2,402,800.00			
	Health Care Services Program							4,000,000.00	-	4,000,000.00			
	PhilHealth PARA SA MASA	PEEDO	Jan. 2020	Dec. 2020		GF		4,000,000.00		4,000,000.00			
	Social Protection and Intervention							12,385,000.00	1,700,000.00	14,085,000.00			
	Crisis Intervention Project	PSWDO	Jan. 2020	Dec. 2020		GF		9,235,000.00	1,000,000.00	10,235,000.00			
	Residential care Facilities Project	PSWDO	Jan. 2020	Dec. 2020		GF		50,000.00	700,000.00	750,000.00			
	Community and Family Welfare Project	PSWDO	Jan. 2020	Dec. 2020		GF		3,100,000.00		3,100,000.00			
	Sports Development Program							5,265,000.00	-	5,265,000.00			
	Talent Reinforcemnet And Intensification (TRAIN)	PSYDO	Jan. 2020	Dec. 2020		GF		1,355,000.00		1,355,000.00			
	Complementary Project for Exposure in Tournaments and Events (COMPETE)	PSYDO	Jan. 2020	Dec. 2020		GF		2,435,000.00		2,435,000.00			
	Holistic Organizing of Sports Tournament (HOST)	PSYDO	Jan. 2020	Dec. 2020		GF		1,475,000.00		1,475,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Youth Development Program							3,796,000.00	-	3,796,000.00			
	Learning and Education Activities for a Responsive Youth Nation (LEARN) Project	PSYDO	Jan. 2020	Dec. 2020		GF		800,000.00		800,000.00			
	Leadership, Empowerment and Advocacy (LEAD)	PSYDO	Jan. 2020	Dec. 2020		GF		2,120,000.00		2,120,000.00			
	Art, Culture and Talents (ACT)	PSYDO	Jan. 2020	Dec. 2020		GF		876,000.00		876,000.00			
ECONOMIC SERVICES								111,993,958.00	70,629,000.00	182,622,958.00			
	Infrastructure Development Program							46,534,911.00	65,429,000.00	111,963,911.00			
	1. Repair/Maintenance of Provincial Roads	PEO	Jan. 2020	Dec. 2020		GF		46,534,911.00		46,534,911.00			
	2. Rehab.of Various Provincial Roads and Bridges	PEO	Jan. 2020	Dec. 2020		20% DF			20,029,000.00	20,029,000.00			
	2.1Rehabilitation of San Jose-Sitio Mahyahay-Magwawa Provincial Road, Sto. Tomas	PEO	Jan. 2020	Dec. 2020		20% DF			1,335,000.00	1,335,000.00			
	2.2 Slope Protection of Fd Rd 3-Kimamon-Luna Provincial Road, Sto Tomas-Kapalong	PEO	Jan. 2020	Dec. 2020		20% DF			4,000,000.00	4,000,000.00			
	2.3 Rehabilitation of Poblacion-Limbaan -Suawon-Macgum FMR (Drainage), New Corella	PEO	Jan. 2020	Dec. 2020		20% DF			1,000,000.00	1,000,000.00			
	2.4 Rechanneling/Straightening of Limbaan Creek, Poblacion, New Corella	PEO	Jan. 2020	Dec. 2020		20% DF			5,000,000.00	5,000,000.00			
	3. Various Government Buildings and Facilities Development Project	PEO	Jan. 2020	Dec. 2020		20% DF			5,400,000.00	5,400,000.00			

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	3.1 Const. of Additional Motorpool Building	PEO							4,000,000.00	4,000,000.00			
	4. Infrastructure Fund Augmentation Project	PEO	Jan. 2020	Dec. 2020		20% DF			40,000,000.00	40,000,000.00			
	Agri-Aquaculture Enhancement Program							37,631,547.00	-	37,631,547.00			
	Cereals Enhancement Project	PAGRO	Jan. 2020	Dec. 2020		GF		1,635,917.00		1,635,917.00			
	High Value Commercial Crops Development Project	PAGRO	Jan. 2020	Dec. 2020		GF		1,950,000.00		1,950,000.00			
	Rural Based Organizations Marketing Support Project	PAGRO	Jan. 2020	Dec. 2020		GF		500,000.00		500,000.00			
	Coffee Production. Processing and Marketing Project	PAGRO	Jan. 2020	Dec. 2020		GF		5,195,000.00		5,195,000.00			
	Seaweeds Development Project	PAGRO	Jan. 2020	Dec. 2020		GF		429,450.00		429,450.00			
	Pre and Post Harvest Facilities Assistance Project	PAGRO	Jan. 2020	Dec. 2020		GF		2,925,000.00		2,925,000.00			
	Fresh Cardava Trading and Marketing Project	PAGRO	Jan. 2020	Dec. 2020		GF		2,820,000.00		2,820,000.00			
	Fresh Mango Trading and Marketing Project	PAGRO	Jan. 2020	Dec. 2020		GF		3,050,000.00		3,050,000.00			
	Upscaling of Cacao Chocolate Processing	PAGRO	Jan. 2020	Dec. 2020		GF		5,255,000.00		5,255,000.00			
	Establishment of Provincial Integrated Food Complex	PAGRO	Jan. 2020	Dec. 2020		GF		6,055,000.00		6,055,000.00			
	Establishment of Provincial Integrated Fish Hatchery Project	PAGRO	Jan. 2020	Dec. 2020		GF		2,000,000.00		2,000,000.00			
	Establishment of Tagum City Mariculture Park Project	PAGRO	Jan. 2020	Dec. 2020		GF		2,000,000.00		2,000,000.00			
	Squid Development Project	PAGRO	Jan. 2020	Dec. 2020		GF		750,000.00		750,000.00			
	Market Linkages of various Export Commodities	PAGRO	Jan. 2020	Dec. 2020		GF		720,000.00		720,000.00			
	Production of Soft Shell Crabs Project	PAGRO	Jan. 2020	Dec. 2020		GF		1,046,180.00		1,046,180.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Expansion of Banana Tissue Culture Laboratory and Nursery Project	PAGRO	Jan. 2020	Dec. 2020		GF		1,300,000.00		1,300,000.00			
	Livestock Development Program							3,535,000.00	-	3,535,000.00			
	Animal Genetic Resource Improvement and Conservation Project	PVO	Jan. 2020	Dec. 2020		GF		35,000.00		35,000.00			
	Animal Healthcare and Dairy Development Project	PVO	Jan. 2020	Dec. 2020		GF		200,000.00		200,000.00			
	Animal Products Utilization and Regulation Project	PVO	Jan. 2020	Dec. 2020		GF		10,000.00		10,000.00			
	Animal Disease Surveillance and Diagnostic Project	PVO	Jan. 2020	Dec. 2020		GF		680,000.00		680,000.00			
	Livestock and Poultry Production and Restocking	PVO	Jan. 2020	Dec. 2020		GF		2,510,000.00		2,510,000.00			
	Rabies Control and Prevention Project	PVO	Jan. 2020	Dec. 2020		GF		100,000.00		100,000.00			
	Tourism Development Program							257,500.00	-	257,500.00			
	Tourism Marketing and Promotion Project	PADO	Jan. 2020	Dec. 2020		GF		82,500.00		82,500.00			
	Tourism Policy Formulation Project	PADO	Jan. 2020	Dec. 2020		GF		20,000.00		20,000.00			
	Sites Development Project	PADO	Jan. 2020	Dec. 2020		GF		135,000.00		135,000.00			
	Human Resource Development Project	PADO	Jan. 2020	Dec. 2020		GF		20,000.00		20,000.00			
	Trade and Investment Promotion Development Program							21,200,000.00	-	21,200,000.00			
	Davao del Norte Credit Surety Fund	PADO	Jan. 2020	Dec. 2020		GF		15,000,000.00		15,000,000.00			
	DavNor Integrity Circle Project	PADO	Jan. 2020	Dec. 2020		GF		1,200,000.00		1,200,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Assistance for Growth Towards Resilient and Effective Entrepreneurs Project (Micro Finance Loan)	PADO	Jan. 2020	Dec. 2020		GF		5,000,000.00		5,000,000.00			
	Integrated Watershed Development Program							2,410,000.00	-	2,410,000.00			
	Agroforestry Management Project	PENRO	Jan. 2020	Dec. 2020		GF		1,560,000.00		1,560,000.00			
	Community Based-Bantay Gubat Management Project	PENRO	Jan. 2020	Dec. 2020		GF		200,000.00		200,000.00			
	Policy Advocacy Management Project	PENRO	Jan. 2020	Dec. 2020		GF		150,000.00		150,000.00			
	Forest Nursery Project	PENRO	Jan. 2020	Dec. 2020		GF		500,000.00		500,000.00			
	Natural Resources Management and Protection Program							425,000.00	5,200,000.00	5,625,000.00			
	Mineral Resources Management Project	PENRO	Jan. 2020	Dec. 2020		GF		425,000.00		425,000.00			
	Waste Management Project	PENRO	Jan. 2020	Dec. 2020		GF			5,200,000.00	5,200,000.00			
	GRAND TOTAL							405,288,344.00	115,669,000.00	520,957,344.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
LOCAL FUND (SUPPLEMENTAL BUFFER)													
GENERAL PUBLIC SERVICES							74,000,000.00	185,500,000.00	36,000,000.00	310,500,000.00			
	Provincial Governor's Office	PGO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		30,000,000.00	120,000,000.00	6,000,000.00	156,000,000.00			
	Financial Expenses									15,000,000.00			
	Vice Governor's Office	VGO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		5,000,000.00	10,000,000.00	5,000,000.00	20,000,000.00			
	Sangguniang Panlalawigan Office	SPO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		5,000,000.00	8,000,000.00	7,000,000.00	20,000,000.00			
	Office of the Sec. to the Sanggunian	OSS	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		2,000,000.00	5,000,000.00	3,000,000.00	10,000,000.00			
	Provincial Administrator's Office	PADO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		5,000,000.00	10,000,000.00	3,000,000.00	18,000,000.00			
	Prov'l. Human Res. Mgt. Office	PHRMO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		5,000,000.00	3,000,000.00	2,000,000.00	10,000,000.00			
	Prov'l. Planning & Dev't. Office	PPDO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		2,000,000.00	3,000,000.00	1,000,000.00	6,000,000.00			
	Provincial Gen. Services Office	PGSO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		3,000,000.00	5,000,000.00	1,000,000.00	9,000,000.00			
	Provincial Budget Office	PBO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00			
	Provincial Accountant's Office	PACCO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00			
	Provincial Treasurer's Office	PTO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Provincial Assessor's Office	PASSO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		2,000,000.00	2,000,000.00	1,000,000.00	5,000,000.00			
	Prov'l. Info., Comm. & Knowledge Mgt.	PICKMO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		3,000,000.00	10,000,000.00	2,000,000.00	15,000,000.00			
	Provincial Legal Office	PLO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00			
	National Offices		Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided			1,500,000.00	1,000,000.00	2,500,000.00			
SOCIAL SERVICES							25,000,000.00	46,000,000.00	27,000,000.00	98,000,000.00			
	Prov'l. Sports & Youth Dev't. Office	PSYDO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		2,000,000.00	5,000,000.00	3,000,000.00	10,000,000.00			
	Provincial Health Office	PHO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		3,000,000.00	5,000,000.00	2,000,000.00	10,000,000.00			
	PEEDO-Admin. Office	PEEDO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		2,000,000.00	3,000,000.00	1,000,000.00	6,000,000.00			
	PEEDO-DDN Blood Center	PEEDO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		2,000,000.00	2,000,000.00	2,000,000.00	6,000,000.00			
	PEEDO-DDN Hospital, Kapalong Zone	PEEDO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		3,000,000.00	5,000,000.00	5,000,000.00	13,000,000.00			
	PEEDO-DDN Hospital, Carmen Zone	PEEDO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		3,000,000.00	3,000,000.00	5,000,000.00	11,000,000.00			
	PEEDO-DDN Hospital, Samal Zone	PEEDO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		3,000,000.00	3,000,000.00	3,000,000.00	9,000,000.00			
	PEEDO-DDN LPRRC	PEEDO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		1,000,000.00	3,000,000.00	3,000,000.00	7,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
	PEEDO-RCPC Casting & CHB Making	PEEDO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		1,000,000.00	2,000,000.00	1,000,000.00	4,000,000.00				
	Provincial Social Welfare & Dev't. Office	PSWDO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		5,000,000.00	15,000,000.00	2,000,000.00	22,000,000.00				
ECONOMIC SERVICES							19,000,000.00	37,000,000.00	26,000,000.00	82,000,000.00				
	Provincial Agriculturist's Office	PAGRO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	2,000,000.00	7,000,000.00				
	Provincial Veterinarian's Office	PVO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00				
	Prov'l. Environment & Nat. Res.	PENRO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		3,000,000.00	3,000,000.00	3,000,000.00	9,000,000.00				
	Provincial Engineer's Office	PEO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		10,000,000.00	30,000,000.00	20,000,000.00	60,000,000.00				
PROGRAM/PROJECTS														
GENERAL PUBLIC SERVICES								378,000,000.00	75,500,000.00	453,500,000.00				
PEACE AND ORDER PROGRAM								143,000,000.00	14,000,000.00	157,000,000.00				
	1. Anti-Crime & Gov't. Integration Project	PGO	Jan. 2020	Dec. 2020			90,000,000.00	5,000,000.00	95,000,000.00					
	2. Probationeers, Parolees, Pardon ees Rehab. Proj.	PGO	Jan. 2020	Dec. 2020			1,000,000.00	500,000.00	1,500,000.00					
	3. Comprehensive Legal Assistance Project	PLO	Jan. 2020	Dec. 2020			2,000,000.00	500,000.00	2,500,000.00					
	4. Const. of Bahay Silangan Project	PGO	Jan. 2020	Dec. 2020				3,000,000.00	3,000,000.00					
	5. PEEDO-DavNor Pharmacy	PGO	Jan. 2020	Dec. 2020				50,000,000.00	5,000,000.00	55,000,000.00				
HUMAN CAPITAL ENHANCEMENT PROGRAM								66,000,000.00	5,500,000.00	71,500,000.00				
	1. Socio-Cultural Project	PGO	Jan. 2020	Dec. 2020			50,000,000.00	2,000,000.00	52,000,000.00					
	2. Management Support Services Project	PGO	Jan. 2020	Dec. 2020				5,000,000.00	5,000,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
	3. Gender and Development (GAD) Project	PGO	Jan. 2020	Dec. 2020				1,000,000.00	500,000.00	1,500,000.00				
	4. Women Livelihood & Empowerment Project	PGO	Jan. 2020	Dec. 2020				2,000,000.00	500,000.00	2,500,000.00				
	5. Cooperative Enhancement Project	PADO	Jan. 2020	Dec. 2020				2,000,000.00	500,000.00	2,500,000.00				
	6. Continuing Studies for Local Dev't. Project	PICKMO	Jan. 2020	Dec. 2020				3,000,000.00	1,000,000.00	4,000,000.00				
	7. Technical Support & Services Project	PICKMO	Jan. 2020	Dec. 2020				3,000,000.00	1,000,000.00	4,000,000.00				
	LEGISLATIVE PROGRAM								7,000,000.00	2,000,000.00	9,000,000.00			
	1. Legislative Research Project	VGO	Jan. 2020	Dec. 2020				5,000,000.00	1,000,000.00	6,000,000.00				
	2. Legislative Backstopping Project *	OSS	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00				
	E-GOVERNANCE PROGRAM								20,000,000.00	20,000,000.00	40,000,000.00			
	1. Development & Maintenance Project	PADO	Jan. 2020	Dec. 2020				20,000,000.00	5,000,000.00	25,000,000.00				
	2. Hardware & Network Dev't. Project	PADO	Jan. 2020	Dec. 2020					15,000,000.00	15,000,000.00				
	COMMUNITY DEV'T. ASSISTANCE PROGRAM								7,000,000.00	4,000,000.00	11,000,000.00			
	1. Shelter Assistance Project	PADO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00				
	2. Community Dev't. Assistance (LIPAD-UK) Serv.	PADO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00				
	3. Public-Private Partnership	PADO	Jan. 2020	Dec. 2020				1,000,000.00	1,000,000.00	2,000,000.00				
	4. Special Program/Projects Facilitation	PADO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00				
	HUMAN RESOURCE DEV'T. PROGRAM								22,000,000.00	5,000,000.00	27,000,000.00			
	1. Executive & Leadership Enhancement Project	PHRMO	Jan. 2020	Dec. 2020				3,000,000.00	1,000,000.00	4,000,000.00				
	2. Employees & Retirees Health & Wellness Proj.	PHRMO	Jan. 2020	Dec. 2020				3,000,000.00	500,000.00	3,500,000.00				
	3. Middle Manager's Development Project	PHRMO	Jan. 2020	Dec. 2020				3,000,000.00	500,000.00	3,500,000.00				

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	4. Employees Competency Enhancement Project	PHRMO	Jan. 2020	Dec. 2020				3,000,000.00	500,000.00	3,500,000.00			
	5. Implementation of Performance Mgt. System	PHRMO	Jan. 2020	Dec. 2020				3,000,000.00	500,000.00	3,500,000.00			
	6. HRD Core Team & Pool of Trainer's Comp.	PHRMO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	7. Rewards & Recognition Project	PHRMO	Jan. 2020	Dec. 2020				5,000,000.00	1,000,000.00	6,000,000.00			
	FINANCIAL RESOURCES MGT. DEVT.PROG.							7,000,000.00	4,000,000.00	11,000,000.00			
	1. Asset Acquisition & Property Mgt.	PGSO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	2. Resource Allocation & Approp. Project	PBO	Jan. 2020	Dec. 2020				1,000,000.00	1,000,000.00	2,000,000.00			
	3. Financial Res.Mgt. Policy & Exp. Control Project	PACCO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	4. Internal Control & Quality Std. Mgt. Project	PADO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	PUBLIC FISCAL MGT. PROGRAM							6,000,000.00	2,000,000.00	8,000,000.00			
	1. Maint. Of RPTA/Tax Maps Digitization	PASSO	Jan. 2020	Dec. 2020				3,000,000.00	1,000,000.00	4,000,000.00			
	2. Revenue Collection Enhancement Project	PTO	Jan. 2020	Dec. 2020				3,000,000.00	1,000,000.00	4,000,000.00			
	KNOWLEDGE MGT. DEV'T. PROGRAM							2,000,000.00	1,000,000.00	3,000,000.00			
	1. Planning & Dev't. Programming Project	PPDO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	GOV'T. FACILITIES UPGRADING PRORAM							18,000,000.00	18,000,000.00	36,000,000.00			
	1. Upgrading of Various Gov't. Bldgs. & Fac.	PGSO	Jan. 2020	Dec. 2020				5,000,000.00	10,000,000.00	15,000,000.00			
	2. Govt. Center Ground Dev't. Project	PGSO	Jan. 2020	Dec. 2020				5,000,000.00	5,000,000.00	10,000,000.00			
	3. Beautification of Capitol Park & Plaza	PGSO	Jan. 2020	Dec. 2020				5,000,000.00	2,000,000.00	7,000,000.00			
	4. MRF, Nursery & Waste Material Depot	PGSO	Jan. 2020	Dec. 2020				3,000,000.00	1,000,000.00	4,000,000.00			
	LOAN AMORTIZATION/DEBT SERVICING							80,000,000.00		80,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES								78,000,000.00	41,500,000.00	119,500,000.00			
SPORTS DEVELOPMENT PRORAM								19,000,000.00	6,000,000.00	25,000,000.00			
	1. Talent Reinf. & Intensification (TRAIN)	PSYDO	Jan. 2020	Dec. 2020				3,000,000.00	1,000,000.00	4,000,000.00			
	2. Compl. Proj. for Exposure in Tourn. (COMPETE)	PSYDO	Jan. 2020	Dec. 2020				5,000,000.00	1,000,000.00	6,000,000.00			
	3. Holistic Organizing of Sports Tourn. (HOST)	PSYDO	Jan. 2020	Dec. 2020				3,000,000.00	1,000,000.00	4,000,000.00			
	4. Learning & Educ.Activities (LEARN) Project	PSYDO	Jan. 2020	Dec. 2020				3,000,000.00	1,000,000.00	4,000,000.00			
	5. Leadership, Empowerment & Advocacy (LEAD)	PSYDO	Jan. 2020	Dec. 2020				3,000,000.00	1,000,000.00	4,000,000.00			
	6. Art, Culture and Talents (ACT)	PSYDO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
EDUCATION ASSISTANCE PROGRAM								4,000,000.00	2,000,000.00	6,000,000.00			
	1. Scholarship and Education Grants Project	PADO	Jan. 2020	Dec. 2020				3,000,000.00	1,000,000.00	4,000,000.00			
	2. Basic Literacy Project	PADO	Jan. 2020	Dec. 2020				1,000,000.00	1,000,000.00	2,000,000.00			
HEALTH GOVERNANCE PRORAM								2,000,000.00	1,000,000.00	3,000,000.00			
	1. Local Health Support Project	PHO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
FAMILY HEALTH CARE PROGRAM								2,000,000.00	1,000,000.00	3,000,000.00			
	Maternal & Child Health Care Project	PHO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
ENVIRONMENTAL HEALTH PROGRAM								6,000,000.00	3,000,000.00	9,000,000.00			
	1. Environmental Health & Sanitation Project	PHO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	2. Water Bacteriology Laboratory Project	PHO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	3. Vector Control	PHO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
DISEASE PREVENTION & CONTROL PROGRAM								4,000,000.00	4,000,000.00	8,000,000.00			
	1. Prevention & Control of Communicable Dis.	PHO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	2. Prevention & Control of Non-Comm. Dis.	PHO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code	
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
	Const. of Multi-Purpose Center	PHO	Jan. 2020	Dec. 2020					2,000,000.00	2,000,000.00				
	HEALTH CARE SERVICES PROGRAM								21,000,000.00	20,500,000.00	41,500,000.00			
	1. Philhealth Para sa Masa	PEEDO	Jan. 2020	Dec. 2020				20,000,000.00		20,000,000.00				
	2. Purchase of Medical Equipt. DDN Carmen Zone	PEEDO	Jan. 2020	Dec. 2020					2,000,000.00	2,000,000.00				
	3. Purchase of Medical Equipt. DDN Samal Zone	PEEDO	Jan. 2020	Dec. 2020					2,000,000.00	2,000,000.00				
	4. Purchase of Non-Medical Equipt. Samal Zone	PEEDO	Jan. 2020	Dec. 2020				1,000,000.00		1,000,000.00				
	5. Purch. Of Medical Equipt.- Blood Bank Center	PEEDO	Jan. 2020	Dec. 2020					1,000,000.00	1,000,000.00				
	Upgrading of Davao del Norte Hospital													
	DDN Hospital - Kapitalong Zone	PEEDO	Jan. 2020	Dec. 2020					5,000,000.00	5,000,000.00				
	DDN Hospital - Carmen Zone	PEEDO	Jan. 2020	Dec. 2020					5,000,000.00	5,000,000.00				
	DDN Hospital - Samal Zone	PEEDO	Jan. 2020	Dec. 2020					5,000,000.00	5,000,000.00				
	Acquisition of Land - Samal	PEEDO	Jan. 2020	Dec. 2020					500,000.00	500,000.00				
	SOCIAL PROTECTION AND INTERVENTION PROGRAM								20,000,000.00	4,000,000.00	24,000,000.00			
	1. Crisis Intervention Project	PSWDO	Jan. 2020	Dec. 2020				10,000,000.00	1,000,000.00	11,000,000.00				
	2. Residential Care Facilities Project	PSWDO	Jan. 2020	Dec. 2020				5,000,000.00	2,000,000.00	7,000,000.00				
	3. Community and Family Welfare Project	PSWDO	Jan. 2020	Dec. 2020				5,000,000.00	1,000,000.00	6,000,000.00				
	ECONOMIC SERVICES								49,000,000.00	189,000,000.00	238,000,000.00			
	AGRI-AQUACULTURE ENHANCEMENT PROGRAM								10,000,000.00	6,000,000.00	16,000,000.00			
	1. Cereals Enhancement Project	PAGRO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00				
	2. High Value Crops Dev't. Project	PAGRO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00				
	3. Enhancement of Crop Productivity	PAGRO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00				
	4. Rural Based Organizations Mktg.Support Proj.	PAGRO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	5. Fishery Enhancement Project	PAGRO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	6. Const. of PAGRO Training Ctr. & Landscaping		Jan. 2020	Dec. 2020					1,000,000.00	1,000,000.00			
	LIVESTOCK DEV'T. PROGRAM							6,000,000.00	6,000,000.00	12,000,000.00			
	1. Animal Genetic Res. Impvt. Project	PVO	Jan. 2020	Dec. 2020				1,000,000.00	1,000,000.00	2,000,000.00			
	2. Animal Health Care & Dairy Devt. Proj.	PVO	Jan. 2020	Dec. 2020				1,000,000.00	1,000,000.00	2,000,000.00			
	3. Animal Products Utilization & Regulation Proj.	PVO	Jan. 2020	Dec. 2020				1,000,000.00	1,000,000.00	2,000,000.00			
	4. Animal Disease Surveillance & Diagnostic	PVO	Jan. 2020	Dec. 2020				1,000,000.00	1,000,000.00	2,000,000.00			
	5. Livestock & Poultry Prod'n. & Restocking Proj.	PVO	Jan. 2020	Dec. 2020				1,000,000.00	1,000,000.00	2,000,000.00			
	6. Rabies Control & Prevention Project	PVO	Jan. 2020	Dec. 2020				1,000,000.00	1,000,000.00	2,000,000.00			
	LIVELIHOOD& SKILLS DEV'T. PROGRAM							4,000,000.00	2,000,000.00	6,000,000.00			
	1. Livelihood & Skills Training Project	PADO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	2. Oper'n.of Training & Res.for Entrepren.(TREE)	PADO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	TRADE & INVESTMENT PROMO.DEVT.PROG.							4,000,000.00	2,000,000.00	6,000,000.00			
	1. Trade & Investment Promo.,Fac. & Gen.Project	PADO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	2. Micro, Small & Medium Ent. (MSME) Devt.Proj.	PADO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	TOURISM DEVELOPMENT PROGRAM							5,000,000.00	4,000,000.00	9,000,000.00			
	1. Tourism Mktg. & Promotion Project	PADO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	2. Tourism Policy Formulation Project	PADO	Jan. 2020	Dec. 2020				1,000,000.00	1,000,000.00	2,000,000.00			
	3. Site Development Project	PADO	Jan. 2020	Dec. 2020				1,000,000.00	1,000,000.00	2,000,000.00			
	4. Human Resource Dev't. Project	PADO	Jan. 2020	Dec. 2020				1,000,000.00	1,000,000.00	2,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	INTEGRATED WATERSHED DEVT. PROGRAM							10,000,000.00	5,000,000.00	15,000,000.00			
	1. Upland Reforestation Project	PENRO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	2. Cave Management Project	PENRO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	3. Riverbank Rehab. Project	PENRO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	4. Urban Greening Project	PENRO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	5. Mangrove Rehab. Project	PENRO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	NAT'L. RESOURCES MGT. & PROTECTION PROGRAM							9,000,000.00	3,000,000.00	12,000,000.00			
	1. Ecological Solid Waste Mgt. Project	PENRO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	2. Establishment of Sanitary landfill	PENRO	Jan. 2020	Dec. 2020				5,000,000.00	1,000,000.00	6,000,000.00			
	3. Mineral Resources Mgt. Project	PENRO	Jan. 2020	Dec. 2020				2,000,000.00	1,000,000.00	3,000,000.00			
	LAND MANAGEMENT PROGRAM							1,000,000.00	1,000,000.00	2,000,000.00			
	1. Land Surveying & Mapping Project	PENRO	Jan. 2020	Dec. 2020				1,000,000.00	1,000,000.00	2,000,000.00			
	INFRASTRUCTURE DEV'T. PROGRAM							-	160,000,000.00	160,000,000.00			
	Various Local Roads & Drainage Devt. Project	PEO	Jan. 2020	Dec. 2020					30,000,000.00	30,000,000.00			
	Various WS Dev't. Project	PEO	Jan. 2020	Dec. 2020					30,000,000.00	30,000,000.00			
	Various Govt. Bldgs. & Fac. Devt. Project	PEO	Jan. 2020	Dec. 2020					30,000,000.00	30,000,000.00			
	Stimulus Projects for Various Brgys.	PEO	Jan. 2020	Dec. 2020					50,000,000.00	50,000,000.00			
	Rural Electrification Project	PEO	Jan. 2020	Dec. 2020					20,000,000.00	20,000,000.00			
OTHER PURPOSES													
	Miscellaneous Personnel Benefit Fund							80,000,000.00		80,000,000.00			
	PDRRMP							70,000,000.00	70,000,000.00	140,000,000.00			
	Disaster Prevention & Mitigation Program							10,000,000.00	20,000,000.00	30,000,000.00			
	Disaster Preparedness Program							20,000,000.00	20,000,000.00	40,000,000.00			
	Disaster Response Program							10,000,000.00	10,000,000.00	20,000,000.00			

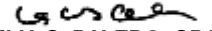
AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Disaster Rehab. & Recovery Program							10,000,000.00	20,000,000.00	30,000,000.00			
	Quick Response Fund (QRF)							20,000,000.00		20,000,000.00			
	(SOCIAL/HEALTH SERVICES)							20,500,000.00	500,000.00	21,000,000.00			
	PEEDO-DAVNOR PHARMACY							20,000,000.00		20,000,000.00			
	Prov'l. Drug Testing Laboratory Project							500,000.00	500,000.00	1,000,000.00			

Prepared by:



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Provincial Planning & Dev't. Coordinator

Attested by:



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Provincial. Budget Officer



EDWIN I. JUBAHIB
Governor

CY 2020 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector (Other Sources NGAs)

Other Sources- PPAs for NGAs/ODA/PPP
Province of Davao del Norte

Program/Project/Activity Description	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
II. OPAPP - PAYAPA AT MASAGANANG PAMAYANAN (PAMANA)			
1. Rehabilitation of Camansa Proper to Lower Camansa FMR	NGA/Grants/PLGU	90,000,000.00	19-01-01-01-01-16-00
2. Road Concreting with Slope Protection, Brgy. Sua-on to Gupitan Proper, Kapalong	NGA/Grants/PLGU	500,000,000.00	19-01-01-01-01-16-00 19-01-01-11-00-01-00
3. Road Concreting with Bridge Component, Sitio Langan - Patel Intersection - Pipisan - Paiton to Sitio Mambago Gupitan Kapalong	NGA/Grants/PLGU	900,000,000.00	19-01-01-01-01-16-00 19-01-01-01-01-05-00
4. Opening of Farm to Market Road Sitio Mangkay and Banwalay Barangay Gupitan Kapalong	NGA/Grants/PLGU	105,000,000.00	19-01-01-01-01-07-00
5. Opening of Farm to Market Road Sitio Upper Tagasan - Lower Tagasan Barangay Gupitan Kapalong	NGA/Grants/PLGU	240,000,000.00	19-01-01-01-01-07-00
6. Opening of Sitio Kapatagan- Sitio Muling- Boundary of Agusan del Sur, Kapalong	NGA/Grants/PLGU	150,000,000.00	19-01-01-01-01-08-00
7. Rehabilitation of Maming to Brgy. Cabidanan New Corella, Davao del Norte (Phase II)	NGA/Grants/PLGU	60,000,000.00	19-01-01-01-01-16-00
8. Concreting of Sitio Paiton - Sitio Damoloan, Brgy. Palma Gil with 1 unit PSCG Bridge, Talaingod	NGA/Grants/PLGU	288,000,000.00	19-01-01-01-01-16-00 19-01-01-01-01-05-00
9. Concreting of Jct National Highway - Sitio Balete - Sitio Milyong, Brgy Sto Nino, Central Baugan, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	120,000,000.00	19-01-01-01-01-16-00
10. Concreting of Sitio Milako - Sitio Naputlakan, Brgy Sto Nino, Talaingod	NGA/Grants/PLGU	300,000,000.00	19-01-01-01-01-16-00
11. Concreting of Sitio Banoog - Sitio Minopal - Sitio Gasa, Brgy Palma Gil, Talaingod	NGA/Grants/PLGU	225,000,000.00	19-01-01-01-01-16-00
12. Concreting of Road Junction Davao - Agusan Road to Purok Ramihan, Datu Abdul, Panabo City	NGA/Grants/PLGU	60,000,000.00	19-01-01-01-01-16-00
13. Concreting of road from Barangay Maduaao to Barangay Tagpore, Panabo City	NGA/Grants/PLGU	45,000,000.00	19-01-01-01-01-16-00
14. Concreting of Road from Purok San Jose to Purok 1-B, Barangay Malativas, Panabo City	NGA/Grants/PLGU	50,000,000.00	19-01-01-01-01-16-00
15. Concreting of Road from Purok 3A to Purok 2, Barangay Kasilak, Panabo City	NGA/Grants/PLGU	118,000,000.00	19-01-01-01-01-16-00
16. Concreting of Road from Purok 2, Barangay Katipunan to Barangay Consolacion, Panabo City	NGA/Grants/PLGU	150,000,000.00	19-01-01-01-01-16-00
17. Concreting of Farm to Market Road Brgy. Buenavista, Panabo City	NGA/Grants/PLGU	60,000,000.00	19-01-01-01-01-16-00
18. Rehabilitation of San Jose Mahayahay , Magwawa Sto Tomas, Davao del Norte	NGA/Grants/PLGU	60,000,000.00	19-01-01-01-01-16-00
TOTAL (OPAPP - PAYAPA AT MASAGANANG PAMAYANAN)		3,521,000,000.00	
Conditional Matching Grant to Provinces for Road Repair, Rehabilitation and Improvement (DILG-CMGP)			
1. Road Upgrading of Capungagan - Mabuhay - Pandulian Road, Kapalong	NGA/Grants/PLGU	180,000,000.00	19-01-01-01-01-16-00
2. Road Upgrading of San Miguel - Casig-ang Road, BE Dujali	NGA/Grants/PLGU	76,500,000.00	19-01-01-01-01-16-00
3. Road Upgrading of Jct. Highway Tuganay – Taba Provincial Road, Carmen	NGA/Grants/PLGU	132,000,000.00	
4. Road Upgrading of Jct. Highway - Sto. Niño - Lapaz-San Vicente Road, Carmen	NGA/Grants/PLGU	180,000,000.00	19-01-01-01-01-16-00
5. Road Upgrading of Jct. Highway - Sto Niño - Kabankalan-Lapaz, Carmen	NGA/Grants/PLGU	60,000,000.00	19-01-01-01-01-16-00
6. Road Upgrading of Ising-Sto. Nino Road, Carmen	NGA/Grants/PLGU	60,000,000.00	19-01-01-01-01-16-00
7. Road Upgrading of Tuganay – Taba Road-4.27 km, Carmen	NGA/Grants/PLGU	128,100,000.00	19-01-01-01-01-16-00
8. Road Upgrading of San Miguel - Casig-ang Road, Sto. Tomas	NGA/Grants/PLGU	76,500,000.00	19-01-01-01-01-16-00
TOTAL DILG-CMGP		893,100,000.00	
FARM TO MARKET ROAD DEVELOPMENT PROGRAM (FMRDP)			
1. Concreting of FMR Boundary of Brgy. Sta. Felomina-Purok 9 Casilac, Sagayen, Asuncion	NGA/Grants/PLGU	30,000,000.00	19-01-01-01-01-16-00
2. Concreting of FMR KM. 9, Sagayen-Purok 5, Sta. Felomina, Asuncion	NGA/Grants/PLGU	48,000,000.00	19-01-01-01-01-16-00
3. Concreting of FMR Purok 1-Purok 10, Sagayen, Asuncion	NGA/Grants/PLGU	30,000,000.00	19-01-01-01-01-16-00

Program/Project/Activity Description	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
4.Concreting of FMR Prk. 10, Brgy. Binancian, Asuncion	NGA/Grants/PLGU	48,000,000.00	19-01-01-01-16-00
5.Concreting of Prk. 1B to Prk. 6B to 4B, Hanopol, Pamacaun FMR	NGA/Grants/PLGU	25,680,000.00	19-01-01-01-16-00
6.Concreting of FMR Purok 2A to Sitio Kawayan, Sagayen, Asuncion	NGA/Grants/PLGU	15,960,000.00	19-01-01-01-16-00
7.Concreting of junction Langan to Patel , Gupitan, Kapalong Farm to Market Road	NGA/Grants/PLGU	102,780,000.00	19-01-01-01-16-00
8.Concreting of junction Kapatagan to Mangkay , Gupitan, Kapalong Farm to Market Road	NGA/Grants/PLGU	64,080,000.00	19-01-01-01-16-00
9.Concreting of Purok 2 to Purok 4, Katipunan, Kapalong Farm to Market Road	NGA/Grants/PLGU	36,360,000.00	19-01-01-01-16-00
10.Concreting of Purok 6 to Purok 9, Katipunan, Kapalong Farm to Market Road	NGA/Grants/PLGU	37,800,000.00	19-01-01-01-16-00
11.Concreting of Purok 11, Katipunan, Kapalong Farm to Market Road	NGA/Grants/PLGU	18,900,000.00	19-01-01-01-16-00
12.Concreting of Purok 1 to Purok 3, Katipunan, Kapalong Farm to Market Road	NGA/Grants/PLGU	43,560,000.00	19-01-01-01-16-00
13.Concreting of Purok 6 to Semong Boundary, Katipunan, Kapalong Farm to Market Road	NGA/Grants/PLGU	36,000,000.00	19-01-01-01-16-00
14.Concreting of Purok 1 to Mangulibas, Katipunan, Kapalong Farm to Market Road	NGA/Grants/PLGU	54,000,000.00	19-01-01-01-16-00
15.Concreting of FMR from Purok 2 to Purok 9, Mamacao, Kapalong	NGA/Grants/PLGU	36,000,000.00	19-01-01-01-16-00
16.Concreting of FMR from Purok 2 to Purok 1, Mamacao, Kapalong	NGA/Grants/PLGU	21,960,000.00	19-01-01-01-16-00
17.Concreting of FMR from Purok 1 to 3, Mamacao, Kapalong	NGA/Grants/PLGU	59,400,000.00	19-01-01-01-16-00
18.Concreting of FMR Purok 15 (Ecot Cedero)-Robilyn Paco Farm, Susan, Kapalong	NGA/Grants/PLGU	36,000,000.00	19-01-01-01-16-00
19.Concreting of FMR Wegie-Wegie-Mambato, Florida, Kapalong	NGA/Grants/PLGU	54,540,000.00	19-01-01-01-16-00
20.Concreting of FMR from Purok 3 (Bingas) to Purok 7 (Manguangan Tribal Village), Brgy. Mambing, New Corella	NGA/Grants/PLGU	59,400,000.00	19-01-01-01-16-00
21.Concreting of FMR Purok 1-C to Purok 6A, Barangay Igangon, San Isidro, Davao del Norte	NGA/Grants/PLGU	56,700,000.00	19-01-01-01-16-00
22.Concreting of FMR Purok 6A, Barangay Igangon to Purok 6A, Barangay Linao, San Isidro, Davao del Norte	NGA/Grants/PLGU	54,000,000.00	19-01-01-01-16-00
23.Concreting of FMR Purok 4 to Purok 12 to Purok 8, Barangay Sabangan, San Isidro	NGA/Grants/PLGU	20,520,000.00	19-01-01-01-16-00
24.Concreting of FMR Purok 12 to Purok 9, Barangay Sabangan, San Isidro	NGA/Grants/PLGU	41,040,000.00	19-01-01-01-16-00
25.Concreting of FMR Purok 2 Nueva Fuerza to Boundary of Barangay Mesaoy, New Corella	NGA/Grants/PLGU	44,820,000.00	19-01-01-01-16-00
26.Concreting of FMR Purok 2 to Purok 3, Nueva Fuerza, Tagum City	NGA/Grants/PLGU	30,960,000.00	19-01-01-01-16-00
27.Concreting of FMR Purok 25 to Purok 25, Madaum, Tagum City	NGA/Grants/PLGU	27,000,000.00	19-01-01-01-16-00
28.Concreting of FMR Purok 1-Purok 6, Barangay San Nicolas, Panabo City	NGA/Grants/PLGU	51,840,000.00	19-01-01-01-16-00
29.Concreting of FMR Purok 6, Barangay Kiotoy, Panabo City	NGA/Grants/PLGU	21,960,000.00	19-01-01-01-16-00
30.Concreting of FMR Purok4, Barangay Tibungol, Panabo City	NGA/Grants/PLGU	29,520,000.00	19-01-01-01-16-00
31.Concreting of FMR Purok 5 to Purok 2, Barangay Katualan, Panabo City	NGA/Grants/PLGU	18,000,000.00	19-01-01-01-16-00
32.Concreting of FMR Mabuhay, Brgy. Mabuhay, Carmen	NGA/Grants/PLGU	15,900,000.00	19-01-01-01-16-00
33.Concreting of FMR Barangay Linosutan to Barangay Sta. Cruz, Talicud Island, Kaputian District, IGACOS	NGA/Grants/PLGU	54,000,000.00	19-01-01-01-16-00
34.Concreting of FMR Purok Talisay to Purok Liki to Purok Guadalupe, Barangay San Remegio, Kaputian District, IGACOS	NGA/Grants/PLGU	37,980,000.00	19-01-01-01-16-00
35.Concreting of FMR from Purok 6 Antipolo, Cabay-angan to Boundary Salvacion, Carmen	NGA/Grants/PLGU	45,000,000.00	19-01-01-01-16-00
TOTAL FMRDP		1,407,660,000.00	
DOT - DPWH CONVERGENCE PROGRAM			
1.Brgy Nueva Fuerza Road leading to FIA Park and Recreation, Tagum City	NGA/Grants/PLGU	55,000,000.00	19-01-01-01-09-00
2.Roads leading to Tourism Sites- Botanical Garden,Manan-aw Cave, Villa Amparo Inland Resort, MX3 Farm, Bandera, IgaCos	NGA/Grants/PLGU	210,000,000.00	

Program/Project/Activity Description	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
3. Concreting of Roads leading to Tourism Sites –RMPC, Green Park, Holy Cross and other Resorts, Brgy Camudmud, IgaCos	NGA/Grants/PLGU	74,200,000.00	19-01-01-01-01-16-00
4. Concreting of roads leading to Tourism Sites- Kaputian to San Remegio Beaches, Kaputian, IgaCos	NGA/Grants/PLGU	90,000,000.00	19-01-01-01-01-16-00
5. Concreting of roads leading to Tourism Sites leading to Moncado Whitehouse-Catagman Circumferential Road to camp 23, IgaCos	NGA/Grants/PLGU	99,750,000.00	19-01-01-01-01-16-00
6. Concreting of roads leading to Tourism Sites- Fatima Tagluno to Puting Bato, IgaCos	NGA/Grants/PLGU	80,000,000.00	19-01-01-01-01-16-00
7. Jct. Camudmud leading to Samal Dairy Farm, Provincial Demo Farm, Mango Orchard and Secdea Beach Resort, Island Garden City of Samal, Davao del Norte	NGA/Grants/PLGU	90,600,000.00	19-01-01-01-01-16-00
8. Jct. City Road Sitio Buhangin leading to Magongawon Falls, Brgy. Tagbaobo, Island Garden City of Samal, Davao del Norte	NGA/Grants/PLGU	47,000,000.00	19-01-01-01-01-16-00
9. Jct Davao-Agusan along Bangoy Road to Gambriel Inland Resort, Gamao Subdivision, San Francisco, Panabo City	NGA/Grants/PLGU	57,920,000.00	19-01-01-01-01-16-00
TOTAL DOT - DPWH CONVERGENCE PROGRAM		804,470,000.00	
DTI-DPWH Convergence Program - Roads Leveraging Linkages on Trade and Industry DTI-Roll-It			
1. Sto. Tomas (Tibal-og Highway) - Sto Tomas (Balagunan Road) connecting Panabo Wharf to Banana Industries and Rice Industries, Sto. Tomas	NGA/Grants/PLGU	75,000,000.00	19-01-01-01-01-16-00
TOTAL DTI-DPWH Convergence Program		75,000,000.00	
DPWH - IMPROVEMENT OF LOCAL ROADS			
1. Sitio Nasilaban-Sitio Bayang-Sitio Pongpong-Mibolo-Sitio Paiton, Palma Gil, Talaingod	NGA/Grants/PLGU	150,000,000.00	19-01-01-01-01-16-00
2. Concreting of Kapalong Talaingod Bukidnon - DNSC - DJAL Extension Campus to Tibi-tibi, Talaingod	NGA/Grants/PLGU	175,000,000.00	19-01-01-01-01-16-00
3. Concreting of Jct Kapalong Talaingod Bukidnon - Salapan to Kailawan leading to lanot-lanot and Milansad Falls going to Cabadianan leading to Kiaolen Falls, Talaingod	NGA/Grants/PLGU	630,000,000.00	19-01-01-01-01-16-00
4. Concreting of Jct. Kapalong Talaingod Bukidnon - Uraya to Kilomayan lake, Talaingod	NGA/Grants/PLGU	350,000,000.00	19-01-01-01-01-16-00
5. Concreting of Kapalong Talaingod Bukidnon- Cabadianan to Kalapat River, Talaingod	NGA/Grants/PLGU	420,000,000.00	19-01-01-01-01-16-00
6. Concreting of Kapalong Talaingod Bukidnon - Basak to Naputkalan leading to Nabantalen Cave, Talaingod	NGA/Grants/PLGU	105,000,000.00	19-01-01-01-01-16-00
7. Alternate Road from Region XI to Region X (Jct Davao City Diversion Road - Catalunan Grande - Talandag-Sumimao-Panalum-Tapak-Cabanglasan-Aqlayan, Malaybalay), Davao del Norte	NGA/Grants/PLGU	330,000,000.00	19-01-01-01-01-16-00
8. Braulio E Dujali-Sto Tomas Road (Jct Agusan-Davao Road, Tuganay Section - BE Dujali-Sto. Tomas-Tagum-Panabo Circumferential Road, Davao del Norte	NGA/Grants/PLGU	140,000,000.00	19-01-01-01-01-16-00
9. Tanglaw-Dujali-Carmen-Tagum Road, Sto. Tomas and BE Dujali, Davao del Norte	NGA/Grants/PLGU	150,000,000.00	19-01-01-01-01-16-00
10. NRJ Agusan-Davao Guadalupe, Carmen Section to Upper Tuganay - Mabaus- Kinamayan-Tibal-og, Sto. Tomas	NGA/Grants/PLGU	225,000,000.00	19-01-01-01-01-16-00
11. NRJ Panabo City - Jct Fatima- Malabog Road, Davao del Norte	NGA/Grants/PLGU	120,000,000.00	19-01-01-01-01-16-00
12. Jct Tagum-Panabo Circumferential Road - Dalisay-Mabuhay-Pañalum, Davao del Norte	NGA/Grants/PLGU	100,000,000.00	19-01-01-01-01-16-00
13. NRJ daang Maharlika Bunawan Proper - Brgy San isidro - Kiotoy - Mabunao-Kauswagan -Jct Panabo City fatima - Malabog Road, Panabo City	NGA/Grants/PLGU	210,000,000.00	19-01-01-01-01-16-00
14. Panabo Wharf Road, Davao del Norte	NGA/Grants/PLGU	178,140,000.00	
15. Const. of Alternate Road from Panabo City - Davao City (Jct. Tagum - Panabo Circumferential Road - Datu Abdul Dadia - Little Panay - Tagpore - Jct. Daang Maharlika Rd. & Tagpore - San Nicolas - Kiotoy - Sta. Cruz - Gatungan - Jct. Daang Maharlika Road), Davao del Norte	NGA/Grants/PLGU/DPWH	402,984,000.00	19-01-01-01-01-16-00
16. Const. of RCDG bridge connecting JP Laurel and Little Panay passing along Lasang River	NGA/Grants/PLGU	90,000,000.00	19-01-01-11-00-05-01
17. Const. of Bypass Road from Sto. Tomas to Panabo City [Jct. Tagum - Panabo Circumferential Road(Nafco Section) - Balagunan - Tulalian - Sindaton - Tibungol - Tibulao - Jct. Tagum - Panabo Circumferential Road (Dalisay Section)], Davao del Norte	NGA/Grants/PLGU/DPWH	400,000,000.00	19-01-01-01-01-16-00
18. Concreting of Sto Tomas-Talaingod Diversion Road with Bridge Component	NGA/Grants/PLGU	100,000,000.00	19-01-01-01-01-16-00
19. Sto. Tomas Poblacion- Brgy Magwawa-Brgy Panaga Road, Sto. Tomas	NGA/Grants/PLGU	192,000,000.00	19-01-01-01-01-16-00

Program/Project/Activity Description	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
20.Road Upgrading of San Miguel – Libertad Road, Sto. Tomas	NGA/Grants/PLGU	186,000,000.00	19-01-01-01-01-16-00
TOTAL DPWH - IMPROVEMENT OF LOCAL ROADS		4,654,124,000.00	
II.PUBLIC INFRASTRUCTURE PROGRAM			
A.) Roads and Bridges			
Asuncion			
1.San Vicente Bridge along Jct Highway Canatan Highway Magatos, Asuncion	NGA/Grants/PLGU	20,000,000.00	19-01-01-01-01-05-00
2.Road Upgrading of Canatan Road Section, Asuncion	NGA/Grants/PLGU	100,000,000.00	19-01-01-01-01-16-00
3.Construction of 2-lane Limbatangan Bridge along Sonlon-Longanapan Provincial Road, Asuncion	NGA/Grants/PLGU	20,000,000.00	19-01-01-01-01-05-00
4.Road Upgrading of Jct. New Boholano - New Loon Road, Asuncion-Kapalong	NGA/Grants/PLGU	95,400,000.00	19-01-01-01-01-16-00
5.Rehabilitation of Saug-Sonlon-Bdry Longanapan Road, Asuncion	NGA/Grants/PLGU	100,000,000.00	19-01-01-01-01-16-00
Kapalong			
1.Rehabilitation of Monte Dujali - Gupitan Road, kapalong	NGA/Grants/PLGU	120,000,000.00	19-01-01-01-01-16-00
2. Concreting of Local Core Road from Block 1-15,24,23,22,21,20,19 Villa Clementa Maniki with Drainage	NGA/Grants/PLGU	98,000,000.00	19-01-01-01-01-16-00
3. Road Upgrading of Jct Gabuyan-Katipunan-Bucana	NGA/Grants/PLGU	117,800,000.00	19-01-01-01-01-16-00
4. Road Upgrading of Semong to Palma Gil	NGA/Grants/PLGU	54,600,000.00	19-01-01-01-01-16-00
5. Bukidnon-Compostela Valley Road, Brgy Namnam, San Fernando, Bukidnon- Laak Compostela Valley-Davao del Norte	NGA/Grants/PLGU	300,000,000.00	19-01-01-01-01-16-00
6. Conc. Of Prov'l Road Purok 2 (Kinto Limbo) Gabuyan to Purok 1 Semong	NGA/Grants/PLGU	60,000,000.00	19-01-01-01-01-16-00
7. Conc. Of Circumferential road Purok 2 (Kinto Limbo) Gabuyan to Purok 1 via Purok 3-11, Katipunan	NGA/Grants/PLGU	108,000,000.00	19-01-01-01-01-16-00
8. Conc. Of Prov'l Road Purok 4 Tungol Bridge Sta Cruz, Capungagan with Bridge Component	NGA/Grants/PLGU	18,050,000.00	19-01-01-01-01-16-00
9. Road Upgrading of Kapalong- Mabantao- Florida Road, Kapalong	NGA/Grants/PLGU	1,000,000.00	19-01-01-01-01-16-00
New Corella			
1.Upgrading of Mandapaan Bridge along New Bohol Mesaoy Road, New Corella	NGA/Grants/PLGU	20,000,000.00	19-01-01-01-01-05-00
2.Const. of 60 Ln.m. 2-Lane Mambing Bridge, New Corella	NGA/Grants/PLGU	40,000,000.00	19-01-01-01-01-05-00
3.Rehabilitation of Mesaoy-Jct Mahayahay Road, New Corella	NGA/Grants/PLGU	50,000,000.00	19-01-01-01-01-16-00
4.Rehabilitation of New Corella - El Unido - Mesaoy Road, New Corella	NGA/Grants/PLGU	100,000,000.00	19-01-01-01-01-16-00
San Isidro			
1.Road Upgrading of Jct. Sawata - Bdry Binasbas Road, San Isidro	NGA/Grants/PLGU	10,000,000.00	19-01-01-01-01-16-00
2.Road Upgrading of Kipalili-New Loon, San isidro	NGA/Grants/PLGU	181,000,000.00	19-01-01-01-01-16-00
3.Road Upgrading of Pamacaun-lasang-Banate	NGA/Grants/PLGU	82,200,000.00	19-01-01-01-01-16-00
Tagum City			
1.Davao Gulf Gateway Road leading to Hijo International Port Services Inc. Madaum, Tagum City, Davao del Norte	NGA/Grants/PLGU	80,000,000.00	19-01-01-01-01-09-00
2. Tagum-Carmen Coastal Road	NGA/Grants/PLGU	300,000,000.00	19-01-01-01-01-01-00
3. Concreting of Visayan Village - Prk Exodus-Prk Rafael, Brgy Magugpo South, Tagum City	NGA/Grants/PLGU	40,000,000.00	19-01-01-01-01-16-00
4. Concreting of Purok 1, Canocotan - San Isidro FMR, Tagum City	NGA/Grants/PLGU	42,000,000.00	19-01-01-01-01-16-00
5.Construccion of Elevated Pavement with Drainage Component, Talaba, Barangay Bincungan	NGA/Grants/PLGU	45,000,000.00	19-01-01-01-01-16-00
Talaingod			
1.Concreting of Sitio Angelo-Km 31 - Sitio Bagang, Brgy Dagohoy with 4 units PSCG Bridges and Slope Protection, Talaingod	NGA/Grants/PLGU	900,000,000.00	19-01-01-01-01-16-00 19-01-01-01-01-05-00 19-01-01-11-00-01-00
2.Rehabilitation of Daligdigon - Dagohoy Road, Talaingod	NGA/Grants/PLGU	25,000,000.00	19-01-01-01-01-16-00
3.Concreting of Jct. Kapalong Talaingod Bukidnon - Sitio Megatong Road to Mt. Megatong, Talaingod	NGA/Grants/PLGU	350,000,000.00	19-01-01-01-01-16-00
B.E. Dujali			
1.Concreting of Road from Purok 7 (Delco farm Lot) to D6 traversing along Purok 8, D6, Dujali going to Purok 4 and 5, Sitio Bugtong Talisay (Balik Liwat), BE Dujali	NGA/Grants/PLGU	132,000,000.00	19-01-01-01-01-16-00

Program/Project/Activity Description	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
2. Concreting of Junction Road Dujali-Tanglaw DIDP, Purok 9 to Purok 2 Bugtong Talisay, Barangay Dujali, BE Dujali	NGA/Grants/PLGU	70,000,000.00	19-01-01-01-01-16-00
3. Concreting of Junction Dujali-Tuganay Provincial Road traversing along Braulio E. Dujali Public Market to Purok 10, Dujali to Purok 1, Sitio Pawas to Barangay San Vicente, Sto. Tomas, BE Dujali-Sto. Tomas	NGA/Grants/PLGU	72,000,000.00	19-01-01-01-01-16-00
4. Concreting of Junction Road Dujali- Cabayanan DIDP, Purok 3B to Purok Talisay, Mahayahay to Sampaguita Barangay Cabayanga, BE Dujali	NGA/Grants/PLGU	48,000,000.00	19-01-01-01-01-16-00
5. Upgrading of Purok Narrafil Brgy. Site- Magupising Road, BE Dujali	NGA/Grants/PLGU	2,000,000.00	19-01-01-01-01-16-00
Carmen			
1. Road Upgrading of Ising-Sadpodon-Taba-Diladila, Carmen	NGA/Grants/PLGU	111,450,000.00	
2. Concreting of Alejal-Alimag Provincial Road, Carmen	NGA/Grants/PLGU	27,000,000.00	19-01-01-01-01-16-00
3. Concreting of Anibongan-Salvacion Provincial Road, Carmen	NGA/Grants/PLGU	112,000,000.00	19-01-01-01-01-16-00
Island Garden City of Samal			
1. Tagbitan-ag to Tagdaliao to Sitio Sampao, Sto. Niño, IgaCos	NGA/Grants/PLGU	99,620,000.00	19-01-01-01-01-16-00
2. Tagbitan-ag to Sitio Bagacay to Circumferential Road, Samal District, IgaCos	NGA/Grants/PLGU	52,700,000.00	19-01-01-01-01-16-00
3. Buhangin Elementary School to Dam Site to Existing Concrete Road, Samal District, IgaCos	NGA/Grants/PLGU	21,590,000.00	19-01-01-01-01-16-00
4. Bandera to Kanaan Road Sections, IgaCos	NGA/Grants/PLGU	70,000,000.00	19-01-01-01-01-16-00
5. Bypass Road at Jct Babak-Samal-Kaputian Road -Brgy San Antonio-Tagpopongan, IgaCos Circumferential Road.	NGA/Grants/PLGU	250,000,000.00	19-01-01-01-01-16-00
6. Libuak to Tuguak to Cogon, Babak District, IgaCos	NGA/Grants/PLGU	66,740,000.00	19-01-01-01-01-16-00
7. Samal Island - Davao City (SIDC) Bridge Project	NGA/Grants/PLGU	23,039,580,000.00	19-01-01-01-01-05-00
Panabo City			
1. Repair of footbridge at IP Village, San Nicolas, Panabo City	NGA/Grants/PLGU	1,000,000.00	
Sto. Tomas			
1. Concreting of FMR Purok Mindahila, Barangay Esperanza	NGA/Grants/PLGU	30,060,000.00	19-01-01-01-01-07-00
2. Concreting of FMR Purok Malinawon, Barangay Esperanza	NGA/Grants/PLGU	14,040,000.00	19-01-01-01-01-07-00
3. Road Upgrading of Bdry. Tagum- Crossing Kinamayan - Sto. Tomas Road, Sto. Tomas	NGA/Grants/PLGU	2,610,000.00	19-01-01-01-01-16-00
Sub-Total (Roads and Bridges)		27,700,440,000.00	
B.) Buildings and Other Facilities and Structures			
a. Education Facilities			
1. Const. of Primary and Secondary School Building at Basak, Sto Niño, Talaingod	NGA/Grants/PLGU	5,000,000.00	19-01-01-06-00-01-00 19-01-01-06-00-02-00
2. Const. of Primary and Secondary School Building at Natulian, Palma Gil, Talaingod	NGA/Grants/PLGU	5,000,000.00	19-01-01-06-00-01-00 19-01-01-06-00-02-00
3. Const. of Primary and Secondary School Building at Paiton, Dagohoy, Talaingod	NGA/Grants/PLGU	5,000,000.00	19-01-01-06-00-01-00 19-01-01-06-00-02-00
4. Const. of Primary and Secondary School Building at Nasilaban, Palma Gil, Talaingod	NGA/Grants/PLGU	5,000,000.00	19-01-01-06-00-01-00 19-01-01-06-00-02-00
5. Const. of Three-Storey KCAST Building, Maniki, Kapalong	NGA/Grants/PLGU	49,167,000.00	
6. Riprapping of the Newly Constructed Two-Room School Building at Gatong Elementary School, Talaingod	NGA/Grants/PLGU	800,000.00	19-01-01-11-00-06-01
7. Infrastructure Development of Davao Del Norte State College : Datu Jose A. Libayao Extension Campus, Talaingod	NGA/Grants/PLGU	160,000,000.00	
8. Infrastructure Development of Davao Del Norte State College : Island Garden City of Samal Extension Campus. IgaCos	NGA/Grants/PLGU	160,000,000.00	
9. Infrastructure Development of Davao Del Norte State College : Carmen Annex Campus, Carmen	NGA/Grants/PLGU	150,000,000.00	
10. Establishment of Learning and Development Support and Facility at PAGRO Compound, Capitol, Tagum City	NGA/Grants/PLGU	13,000,000.00	
11. Completion of School Mini Gym at El Unido Elementary School, Measoy, New Corella	NGA/Grants/PLGU	1,000,000.00	
12. Const. of 10-Classroom School Building, Magatos Integrated School, Brgy Magatos, Asuncion	NGA/Grants/PLGU	13,000,000.00	19-01-01-06-00-01-00 19-01-01-06-00-04-00

Program/Project/Activity Description	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
13.Const. of HE Building, Magatos Integrated School, Brgy Magatos, Asuncion	NGA/Grants/PLGU	1,300,000.00	
14.Const. of TLE-Industrial Arts Building, Magatos Integrated School, Brgy Magatos, Asuncion	NGA/Grants/PLGU	1,300,000.00	
15.Const. of Library Building, Magatos Integrated School, Brgy Magatos, Asuncion	NGA/Grants/PLGU	1,300,000.00	
16.Const. of ICT Room Building, Magatos Integrated School, Brgy Magatos, Asuncion	NGA/Grants/PLGU	1,300,000.00	
17.Const. of Gymnasium Bleacher, Magugpo Pilot Central ES, Magugpo South, Tagum City	NGA/Grants/PLGU	1,500,000.00	
18.Const. of Canteen with Mess Hall in Nueva Fuerza Elem School, Brgy. Nueva Fuerza, Tagum City	NGA/Grants/PLGU	1,500,000.00	
19.Const. of 3 Special Education Classrooms with fixtures and facilities designed for SELF-HELP skills at Don Ricardo Briz Central ES, Magugpo East, Tagum City	NGA/Grants/PLGU	4,200,000.00	
20.Const. of Common Comfort Rooms with Washing Area at Don Ricardo Briz Central ES, Magugpo East, Tagum City	NGA/Grants/PLGU	500,000.00	
21.Purchase of Ventilation Equipments (2 aircondition units, 37 ceiling fans, 2 industrial stand fans) for Don Ricardo Briz Central ES, Magugpo East, Tagum City	NGA/Grants/PLGU	200,000.00	
22.Purchase of Equipments (4 units computer sets, 16 units printer)for Don Ricardo Briz ES, Magugpo East, Tagum City	NGA/Grants/PLGU	320,000.00	
23.Purchase of 3 units Document Cabinets for Don Ricardo Briz Central ES, Magugpo East, Tagum City	NGA/Grants/PLGU	60,000.00	
24.Purchase of 1 unit Photocopier Xerox Machine for Don Ricardo Briz Central ES, Magugpo East, Tagum City.	NGA/Grants/PLGU	60,000.00	
b. Multi-Purpose Buildings / Fence/ Pavement/Walls/Drier			
1. Const. of Solar Driers	NGA/Grants/PLGU	20,000,000.00	
2.Const. of MultiPurpose Building (Admin Building) 60th Infantry (Mediator) Batallion, Doña Andrea, Asuncion	NGA/Grants/PLGU	6,000,000.00	
3.Const. of MultiPurpose Building (Commanding Officer Building) 60th Infantry (Mediator) Batallion, Doña Andrea, Asuncion	NGA/Grants/PLGU	2,600,000.00	
4.Const. of MultiPurpose Building (Female Barracks) 60th Infantry (Mediator) Batallion, Doña Andrea, Asuncion	NGA/Grants/PLGU	3,200,000.00	
5.Const. of MultiPurpose Building (Officers Quarters) 60th Infantry (Mediator) Batallion, Doña Andrea, Asuncion	NGA/Grants/PLGU	3,400,000.00	
6.Const. of MultiPurpose Building (Enlisted Personnel Barracks) 60th Infantry (Mediator) Batallion, Doña Andrea, Asuncion	NGA/Grants/PLGU	7,550,000.00	
7.Const. of MultiPurpose Building (Tactical Operation Command) 60th Infantry (Mediator) Batallion, Doña Andrea, Asuncion	NGA/Grants/PLGU	3,800,000.00	
8.Const. of MultiPurpose Building (Fence) 60th Infantry (Mediator) Batallion, Doña Andrea, Asuncion	NGA/Grants/PLGU	7,000,000.00	
9.Construction of Multi Purpose Pavement (Joggers Lane) 60th Infantry (Mediator)Batallion, Doña Andrea, Asuncion	NGA/Grants/PLGU	3,500,000.00	
10.School Fence at El Unido Elementary School, Mesaoy, New Corella	NGA/Grants/PLGU	1,000,000.00	
11.Improvement of Barangay Covered Court, Malativas, Panabo City	NGA/Grants/PLGU	500,000.00	
12.Completion of Concrete fence at New Corella Central ES Sped Center, New Corella	NGA/Grants/PLGU	1,500,000.00	
13.Construction of Common Comfort Room at Purok Alambre, San Isidro, Tagum City	NGA/Grants/PLGU	130,000.00	
14.Construction of Market Comfort Room at Madaum, Tagum City	NGA/Grants/PLGU	140,000.00	
16.Constrution of City Tribal Hall , Island Garden City of Samal	NGA/Grants/PLGU	1,000,000.00	
17.Construction of City Tribal hall, Panabo City	NGA/Grants/PLGU	1,000,000.00	
18.Construction of City Tribal Hall, Tagum City	NGA/Grants/PLGU	1,000,000.00	
19.Construction of Mini Gym at Sto. Niño Central Elementary School, Talaingod	NGA/Grants/PLGU	3,500,000.00	
20.Completion of Concrete Fence at Sto. Niño Central Elementary School, Talaingod	NGA/Grants/PLGU	500,000.00	
21.Construction of Retaining Wall at Tibi-tibi Elementary School, Sto. Niño, Talaingod	NGA/Grants/PLGU	2,000,000.00	
22.Construction of Multi-Purpose Solar Drier at Purok 4, Asuncion, Carmen	NGA/Grants/PLGU	1,500,000.00	
23.Construction of Multi-Purpose Solar Drier at Purok 3, Asuncion, Carmen	NGA/Grants/PLGU	1,500,000.00	

Program/Project/Activity Description	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
24. Expansion of Talaingod Womens Water Service Cooperative (TWWSC) Office	NGA/Grants/PLGU	300,000.00	
25. Covered Court @ DdNPPO Ground, Tagum City	NGA/Grants/PLGU	5,000,000.00	
26. Const. of Cultural Center in Maniki, kapalong	NGA/Grants/PLGU	49,000,000.00	
27. Const. of Covered Court in Bahay Pag-asa, New Corella	NGA/Grants/PLGU	5,000,000.00	
28. Const. of Covered Court in Women Dev't. Center, New Corella	NGA/Grants/PLGU	5,000,000.00	
c. Other Government Buildings and Facilities			
1.Upgrading of Davao del Norte Sports and Tourism Complex	NGA/Grants/PLGU	400,000,000.00	
2.Construction of Multi-Purpose Building (Expansion of Bulwagan ng Lalawigan), Capitol, Tagum City	NGA/Grants/PLGU	150,000,000.00	
3.Proposed Davao del Norte Multi-Purpose Coliseum	NGA/Grants/PLGU	600,000,000.00	
4.Construction of Provincial Museum	NGA/Grants/PLGU	150,000,000.00	
5.Construction of Abilidad Center	NGA/Grants/PLGU	50,000,000.00	
6.PEEDO Office Extension	NGA/Grants/PLGU	3,000,000.00	
7.Establishment of Learning and Development Support Facility at PAGRO Compound, Capitol Tagum City	NGA/Grants/PLGU	13,000,000.00	
8.Construction of Davao del Norte Legislative Building	NGA/Grants/PLGU	80,000,000.00	
9.Repair/Renovation of Tagdaliao Child Development Center, Brgy Tagdaliao, Samal District, IgaCos	NGA/Grants/PLGU	500,000.00	
10.Rehabilitation of Public Cemetery, Brgy Limbaan, New Corella	NGA/Grants/PLGU	3,000,000.00	
11. Additional CR at DavNor Pavillion, DNSTC	NGA/Grants/PLGU	150,000.00	
12. GSP Building Facilities, Tagum City	NGA/Grants/PLGU	645,000.00	
13. Const of PEO-South District Office in Carmen	NGA/Grants/PLGU		
14. Bio-Medical Waste Treatment Storage and Disposal Facilityw/ Civil Works and Electrical Installation	NGA/Congresional	25,800,000.00	
15. Const. of Children's Playground with amenities, Poblacion, New Corella	NGA/Grants/PLGU	10,000,000.00	
16. Const. of Ferry Terminal between Carmen - Panabo - Samal Island	NGA/Grants/PLGU	100,000,000.00	
Sub-Total (Buildings and Other Structures)		2,303,222,000.00	
C. Water System Development			
1.Potable Water System, Level II at Manga, Dagohoy, Talaingod	NGA/Grants/PLGU	2,500,000.00	19-01-01-02-00-05-01 19-01-01-02-00-01-01
2.Potable Water System, Level II at Basak,Sto Niño, Talaingod	NGA/Grants/PLGU	2,500,000.00	19-01-01-02-00-05-01 19-01-01-02-00-01-01
3.Potable Water System, Level II at Natulian, Palma Gil, Talaingod	NGA/Grants/PLGU	2,500,000.00	19-01-01-02-00-05-01 19-01-01-02-00-01-01
4.Potable Water System, Level II at Paiton, Dagohoy, Talaingod	NGA/Grants/PLGU	2,500,000.00	19-01-01-02-00-05-01 19-01-01-02-00-01-01
5.Potable Water System, Level II at Nasilaban, Palma Gil, Talaingod	NGA/Grants/PLGU	2,500,000.00	19-01-01-02-00-05-01 19-01-01-02-00-01-01
6.Potable Water System, Level II at Milako,Sto Niño, Talaingod	NGA/Grants/PLGU	2,500,000.00	19-01-01-02-00-05-01 19-01-01-02-00-01-01
8.WaterLine Installation at Purok Villa Consuelo Day Care Center, Brgy Apokon, Tagum City	NGA/Grants/PLGU	12,000.00	
9.Purchase and Installation of Electric Pump and Water Tank at Don Ricardo Briz ES, Maguppo East, Tagum City	NGA/Grants/PLGU	200,000.00	
10.Potable Water Supply at Dulyan, Palma Gil, Talaingod	NGA/Grants/PLGU	2,000,000.00	19-01-01-02-00-05-01
11.Potable Water Supply at Dalinding, Talaingod	NGA/Grants/PLGU	2,000,000.00	19-01-01-02-00-05-01
12.Potable Water Supply at Lumabag, Talaingod	NGA/Grants/PLGU	2,000,000.00	19-01-01-02-00-05-01
13.Potable Water Supply at Dagohoy, Talaingod	NGA/Grants/PLGU	2,000,000.00	19-01-01-02-00-05-01
14.Potable Water Supply at Sitio Banwalay to Sitio Gatong, Palma Gil, Talaingod	NGA/Grants/PLGU	8,000,000.00	19-01-01-02-00-05-01
Sub-Total (Water System Development)		31,212,000.00	
D. Energization/Electrification Projects			
1.Installation of Solar Power System within the Provincial Government Center, Tagum City	NGA/Grants/PLGU	185,000,000.00	19-01-01-08-00-02-01

Program/Project/Activity Description	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
2.Electrification at Sitio Talos, San Jose, Sto. Tomas	NGA/Grants/PLGU	3,000,000.00	19-01-01-08-00-02-01
3.Provision of Solar Energy for Households without access to Power Utility Lines at Municipality of Asuncion	NGA/Grants/PLGU	9,750,000.00	19-01-01-08-00-02-01
4.Brgy. Electrification (Centro Gupitan to Matol) Gupitan, Kapalong	NGA/Grants/PLGU	500,000.00	19-01-01-08-00-02-01
5.Electrification from Florida to Wigi-wigi, Florida, Kapalong	NGA/Grants/PLGU	500,000.00	19-01-01-08-00-02-01
6.Electrification from Upper Florida to Kamansi, Florida, Kapalong	NGA/Grants/PLGU	500,000.00	19-01-01-08-00-02-01
7.PFARBAI Coop Rural Electrification at Prk 7, Pag-asa, Kapalong	NGA/Grants/PLGU	500,000.00	19-01-01-08-00-02-01
8.Provision of Solar Energy for Households without access to Power Utility Lines at Municipality of San Isidro	NGA/Grants/PLGU	9,750,000.00	19-01-01-08-00-02-01
9.Provision of Solar Energy for Households without access to Power Utility Lines at Municipality of Talaingod	NGA/Grants/PLGU	9,750,000.00	19-01-01-08-00-02-01
10. Provision of 100 Units Solar Energy Sets for Ata-Manobo Households in Talaingod	NGA/Grants/PLGU	2,200,000.00	19-01-01-08-00-02-01
11.Electrification of Prk 2 to Prk 5, New Bantayan, Asuncion	NGA/Grants/PLGU	1,500,000.00	19-01-01-08-00-02-01
12.Electrification of Prk. 1,2,3,5, and 6 , New Santiago, Asuncion	NGA/Grants/PLGU	1,000,000.00	19-01-01-08-00-02-01
13.Electrification of Prk 5, Concepcion, Asuncion	NGA/Grants/PLGU	500,000.00	19-01-01-08-00-02-01
14.Electrification of Prk 2 to Prk. 7, Napungas, Asuncion	NGA/Grants/PLGU	3,000,000.00	19-01-01-08-00-02-01
15.Provision of Solar Energy for Households without access to Power Utility Lines at Municipality of B.E. Dujali	NGA/Grants/PLGU	9,750,000.00	19-01-01-08-00-02-01
Sub-Total (Energization/Electrification))		237,200,000.00	
E. Flood Control, Drainage Systems and Other Similar Structures			
1. Tagum-Libuganon River Basin Program (Water Resources Management)	NGA/Grants/PLGU		
- Flood Control Structural Intervention Projects		204,654,000.00	
- Improvement of Tuganay River		288,268,000	
- Flood Forecasting and Warning Center		7,500,000.00	
- Geology Works		2,400,000.00	
2.Construction of Earthdike protecting Asuncion Proper, Asuncion	NGA/Grants/PLGU	100,000,000.00	19-01-01-11-00-01-00
3.Construction of Bank Protection protecting Daang Maharlika, Magdum Section, Tagum City	NGA/Grants/PLGU	100,000,000.00	19-01-01-11-00-01-00
4.Rehabilitation of San Miguel, Mankilam and Magugpo Creeks, Tagum City	NGA/Grants/PLGU	50,000,000.00	
5.Construction of Earthdike along Sadpudon Creek, Carmen	NGA/Grants/PLGU	100,000,000.00	19-01-01-11-00-01-00
6.Construction of Earthdike along Tuganay River Junction Mactan Channel Boundary Carmen and BE Dujali	NGA/Grants/PLGU	100,000,000.00	19-01-01-11-00-01-00
7.Construction of Earthdike at Tuganay River, Sto. Tomas	NGA/Grants/PLGU	100,000,000.00	19-01-01-11-00-01-00
8.Rehabilitation of Purok Kawayan River Bank, upstream and downstream of Tulay ng Pangulo, Brgy. Talomo, Sto Tomas, Davao del Norte	NGA/Grants/PLGU	32,000,000.00	
9.Construction of Conrete Drainage Channel from Bridge Along San Isidro Labrador Parish Church to Bridge at Purok 6A Poblacion, New Corella, Davao del Norte	NGA/Grants/PLGU	4,000,000.00	
10.Improvement of Drainage Structure at Purok 6 San Juan, Brgy Del Pilar, New Corella, Davao del Norte	NGA/Grants/PLGU	10,000,000.00	
11.Improvement of Drainage Structure at purok 3 - New Sambog, New Corella, Davao del Norte	NGA/Grants/PLGU	3,000,000.00	
12.Rehabilitation of River Bank at Purok -1 Cabidianan, New Corella, Davao del Norte	NGA/Grants/PLGU	5,000,000.00	
13.Desiltation of Camoning Creek, Brgy Camoning, Asuncion, Davao del Norte	NGA/Grants/PLGU	4,200,000.00	
14.Rehabilitation of Purok 4A, Brgy Magsaysay Protection Dike, Carmen, Davao del Norte	NGA/Grants/PLGU	500,000.00	19-01-01-11-00-01-00
15.Rehabilitation of Purok Kawayan River Bank, upstream and downstream of Tulay ng Pangulo, Brgy. Talomo, Sto Tomas, Davao del Norte	NGA/Grants/PLGU	32,000,000.00	
16.Improvement of Drainage Structure at Purok 6 San Juan, Brgy Del Pilar, New Corella, Davao del Norte	NGA/Grants/PLGU	10,000,000.00	
17.Improvement of Drainage Structure at purok 3 - New Sambog, New Corella, Davao del Norte	NGA/Grants/PLGU	3,000,000.00	

Program/Project/Activity Description	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
18.Desiltation of Limbaan Creek from Brgy Mesaoy - Brgy Poblacion, New Corella, Davao del Norte	NGA/Grants/PLGU	14,000,000.00	
19.Rehabilitation of Drainage Channel at Purok 3 - Purok 9, Brgy. Anibongan , Carmen, Davao del Norte	NGA/Grants/PLGU	4,200,000.00	
20.Rehabilitation of Buhang Creek to Purok 4 Brgy San Isidro, Carmen, Davao del Norte	NGA/Grants/PLGU	4,900,000.00	
21.Rehabilitation of Anibongan Creek to Brgy. Salvacion, Carmen, Davao del Norte	NGA/Grants/PLGU	4,200,000.00	
22.Rehabilitation of Drainage Channel at Purok 6 to Purok 4, Brgy Anibongan, Carmen, Davao del Norte	NGA/Grants/PLGU	2,400,000.00	
23.Rehabilitation of Drainage Channel at Purok 4 Anibongan to Purok 4 Brgy Guadalupe, Carmen, Davao del Norte	NGA/Grants/PLGU	7,200,000.00	
24.Rehabilitation of Drainage Channel at Purok 1 to Purok 4 , Brgy Anibongan, Carmen, Davao del Norte	NGA/Grants/PLGU	4,800,000.00	
25.Rehabilitation of Drainage Channel at Purok 5, Brgy, Anibongan, Carmen, Davao del Norte	NGA/Grants/PLGU	1,200,000.00	
26.Rehabilitation of Drainage Channel at Purok 7, Brgy Anibongan, Carmen, Davao del Norte	NGA/Grants/PLGU	1,200,000.00	
27.Riprapping of Drainage Canal at Purok 3, Palma Gil/idro-Mata Area, Talaingod	NGA/Grants/PLGU	3,000,000.00	19-01-01-11-00-01-00
28.Riprapping of Canal at Purok C, Sto Niño, Talaingod	NGA/Grants/PLGU	2,000,000.00	19-01-01-11-00-01-00
29.Ripraping works at Gatong Elementary School, Palma Gil, Talaingod	NGA/Grants/PLGU	800,000.00	19-01-01-11-00-01-00
30. Const. of Protction Dike (Gabion Mattresses) Purok 1 Abiod, Purok 4 Pag asa to Purok 7, Tiburcia, Kapalong	NGA/Grants/PLGU	96,000,000.00	19-01-01-11-00-01-00
31. Purchase of 20 units wheel type Backhoe (SDDx55)	Local Fund/5% CF	110,000,000.00	
32.Purchase of Equipments	NGA/Grants/PLGU		
a. 4 units Backhoe (2 crawler type 1 unit with breaker, 2 wheel type)		35,000,000.00	
b. 4 units Wheel loader		22,000,000.00	
c. 2 units Bulldozer		40,000,000.00	
d. 1 unit aggregate separator w/ crusher		62,000,000.00	
Sub-Total (Flood Control, Drainage Systems and Other Similar Structures)		1,571,422,000.00	
Total (Public Infrastructure Program)		31,843,496,000.00	
III.ENVIRONMENTAL DEVELOPMENT PROGRAM			
1. Tagum-Libuganon River Basin Program	NGA/Grants/PLGU		
-Watershed Resources Management		156,385,000.00	
-Environment and Climate Change Management Projects		502,243,000.00	
2.Marine Biodiversity Management and Protection Project	NGA/Grants/PLGU	16,000,000.00	
3.Pantaron Mountain Range Biodiversity Conservation Project	NGA/Grants/PLGU	16,765,000.00	
4.Enhancing Resiliency of Rural Communities in Tagum-Liboganon River Basin in Davao del Norte	NGA/Grants/PLGU	17,500,000.00	
5.Septage Management Feasibility Study	NGA/Grants/PLGU	50,000,000.00	
6.Sewerage Management Feasibility Study	NGA/Grants/PLGU	50,000,000.00	
7.Formulation of Comprehensive Water Resource & Sanitation Development Plan	NGA/Grants/PLGU	6,500,000.00	
8.Integrated Watershed Development Program	NGA/Grants/PLGU	40,000,000.00	
9. Sanitary Landfill	NGA/Grants/PLGU	45,000,000.00	19-01-01-09-00-01-00
Total (Environmental Development Programs)		900,393,000.00	
IV. COMMUNITY AND LIVELIHOOD OPPORTUNITIES			
1. Tagum-Libuganon River Basin Program	NGA/Grants/PLGU		
-Social and Community Participation		226,400,000.00	
2.Food Processing Livelihood Program for MNLF Women in Datu Abdul, Panabo City	NGA/Grants/PLGU	2,000,000.00	
Total (Community and Livelihood Opportunity Development)		228,400,000.00	
V.LAND AND HOUSING PROJECTS			
1.Relocation Site for Purok 1 Brgy Sampao Kapalong Urban Poor Beneficiaries, kapalong	NGA/Grants/PLGU	6,000,000.00	11-01-01-03-00-01-01 11-01-01-03-00-02-01
2.Provincial Capitol Employees Housing Project, Tagum City	NGA/Grants/PLGU	20,000,000.00	11-01-01-03-00-01-01 11-01-01-03-00-02-01
3.Land Development and Utilities Installation in Pabahay sa Lumad - Kapalong	NGA/Grants/PLGU	11,000,000.00	11-01-01-03-00-01-01 11-01-01-03-00-02-01
4.Land Development and Utilities Installation in Pabahay sa Lumad - Talaingod	NGA/Grants/PLGU	22,000,000.00	11-01-01-03-00-01-01 11-01-01-03-00-02-01

Program/Project/Activity Description	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
5.Land Development and Utilities Installation in Pabahay sa Lumad - New Corella	NGA/Grants/PLGU	11,000,000.00	11-01-01-03-00-01-01 11-01-01-03-00-02-01
Total (Land and Housing Projects)		70,000,000.00	
VI. HEALTH DEVELOPMENT PROGRAMS			
1.Drug Testing Laboratory	NGA/Grants/PLGU	1,540,000.00	
2.Increasing access to surgical, dental, medical services and provision of medicines to Geographic Isolated Disadvantage Areas (Festival of Services)	NGA/Grants/PLGU	18,538,000.00	
3.Land Embankment, Landscaping and Parking Area, DDNH, Carmen Zone	NGA/Grants/PLGU	1,000,000.00	
4.Construction of Patients' Watchers Area, DDNH, Carmen Zone	NGA/Grants/PLGU	500,000.00	
5.Construction of Animal Bite Treatment Area/Room, DDNH, Carmen Zone	NGA/Grants/PLGU	2,000,000.00	
6.Acquisition of Hospital Generator, DDNH, Carmen Zone	NGA/Grants/PLGU	4,000,000.00	
7.Acquisition of Medical Equipment, DDNH, Carmen Zone	NGA/Grants/PLGU	25,000,000.00	
8.Construction of Additional Ward Building, DDNH, Kapalong Zone	NGA/Grants/PLGU	90,000,000.00	
9. Provision of Television Sets as IEC medium for Health Programs of New Corella Health Office	NGA/Grants/PLGU	650,000.00	
10. Construction of Hospital Signage at DdN Hospital Carmen Zone	NGA/Grants/PLGU	200,000.00	
11.Construction of Ugpaan ni Aya, DDNH, Kapalong Zone	NGA/Grants/PLGU	5,000,000.00	
12.Construction of Drainage System and STP, DDNH, Kapalong Zone	NGA/Grants/PLGU	5,000,000.00	
13.Construction of DDNH-Kapalong Zone Extension Hospital @ Sto. Tomas, Davao del Norte	NGA/Grants/PLGU	50,000,000.00	
14.Acquisition of Medical Equipment,DDNH, Kapalong Zone	NGA/Grants/PLGU	20,000,000.00	
15.Construction of Davao del Norte Hospital - (Medical Tourism Complex), DDNH, Samal Zone	NGA/Grants/PLGU	500,000,000.00	
16.Renovation/Improvement of Facility, DDNH, Samal Zone	NGA/Grants/PLGU	21,950,000.00	
17.Purchase of Medical Equipment, DDNH, Samal Zone	NGA/Grants/PLGU	20,522,000.00	
18.Expansion of Administrative Buildingfor Archives and Stockroom, DDNH, Samal Zone	NGA/Grants/PLGU	3,000,000.00	
19.Installation of Sprinkler System, DDNH, Samal Zone	NGA/Grants/PLGU	5,000,000.00	
20.Renovation of Emergency Room, DDNH, Samal Zone	NGA/Grants/PLGU	2,000,000.00	
21.Renovation of Laboratory and Bacteriology Section, DDNH, Samal Zone	NGA/Grants/PLGU	1,000,000.00	
22.Procurement of Ambulance with complete accesories, DDNH, Samal Zone	NGA/Grants/PLGU	4,000,000.00	
23.Purchase of Commodities for Public Health Programs, DDNH, Samal Zone	NGA/Grants/PLGU	2,209,000.00	
24.Construction/Rehabilitation of Admission and Trenchant Buiding, Luntiang Paraiso Rehabilitation Center (LPRC), New Corella	NGA/Grants/PLGU	60,000,000.00	
25.Renovation of Security Post,LPRC, New Corella	NGA/Grants/PLGU	300,000.00	
26.Upgrading and Development of LPRC, New Corella	NGA/Grants/PLGU	60,000,000.00	
27.Renovation of Facility/Building, DavNor Pharmacy	NGA/Grants/PLGU	8,000,000.00	
28.Building Capacities of Health Service Providers, DDNH, Samal Zone	NGA/Grants/PLGU	84,000.00	
29.DOH Vertical Public Health Programs, Workshops, Orientations and updates- DDN Hospitals	NGA/Grants/PLGU	500,000.00	
30.Strengthening of Partnership and Collaboration with Stakeholders	NGA/Grants/PLGU	50,500.00	
31.Davao del Norte Hospital- Samal Zone	NGA/Grants/PLGU	75,000,000.00	
32.Davao del Norte Hospital- Kapalong Zone Annex at Talaingod Lot Acquisition	NGA/Grants/PLGU	1,800,000.00	
33.Davao del Norte Organic Farming Economic Enterprise Project	NGA/Grants/PLGU	6,300,000.00	

Program/Project/Activity Description	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
34. Ground Embankment of Davao del Norte Hospital- Carmen Zone	NGA/Grants/PLGU	843,700.00	
35. Establishment of Capitol Care (CC)	PLGU	5,000,000.00	
Total (Health Development Program)		1,000,987,200.00	
VII. AGRI-AQUACULTURE ENHANCEMENT PROGRAM			
1.Development and Rehabilitation of Cacao farms and Establishment of Cacao Processing Plant	NGA/Grants/PLGU	30,000,000.00	
2.Establishment of Multi Species Hatchery	NGA/Grants/PLGU	10,000,000.00	
3.Establishment of Agricultural Trading Center	NGA/Grants/PLGU	35,000,000.00	
4.Establishment of Integrated Research Farming Center and Agri-Tourism Learning Site	NGA/Grants/PLGU	30,000,000.00	
5.Establishment of Business Model Farm for Cacao/Coffee Industry	NGA/Grants/PLGU	30,000,000.00	
6.Strengthening of the Agricultural and Fishery Councils	NGA/Grants/PLGU	250,000.00	
7.Establishment of Provincial Integrated Food Complex	NGA/Grants/PLGU	6,055,000.00	
8.Establishment of Provincial Integrated Fish Hatchery Project	NGA/Grants/PLGU	2,000,000.00	
9.Establishment of Tagum City Mariculture Park Project	NGA/Grants/PLGU	2,000,000.00	
10.Expansion of Banana Tissue Culture Laboratory and Nursery Project	NGA/Grants/PLGU	1,300,000.00	
11.Establishment of Solar Power Irrigation System of Dona Andrea Farmers Association, Doña Andrea, Asuncion	NGA/Grants/PLGU	7,000,000.00	19-01-01-03-00-03-00
12.Establishment of Solar Power Irrigation System of BE Dujali Organic Farmers & Workers Association, Cabay-angan, B.E. Dujali	NGA/Grants/PLGU	7,000,000.00	19-01-01-03-00-03-00
13.Establishment of Solar Power Irrigation System of San Isidro Bugtong Maligaya Irrigators Association, San Isidro, Carmen	NGA/Grants/PLGU	7,000,000.00	19-01-01-03-00-03-00
14.Establishment of Solar Power Irrigation System of St Joseph Multi-Purpose Cooperative, Tuganay, Carmen	NGA/Grants/PLGU	7,000,000.00	19-01-01-03-00-03-00
15.Establishment of Solar Power Irrigation System of Magupising Malinawon Irrigators Association, Magupising, B.E. Dujali	NGA/Grants/PLGU	7,000,000.00	19-01-01-03-00-03-00
16.Establishment of Solar Power Irrigation System of Pagsabangan Tagum Farmers Irrigators Association, Pagsabangan, Tagum	NGA/Grants/PLGU	7,000,000.00	19-01-01-03-00-03-00
17.Establishment of Solar Power Irrigation System of San Vicente Farmers Association, San Vicente, Asuncion	NGA/Grants/PLGU	7,000,000.00	19-01-01-03-00-03-00
18.Establishment of Solar Power Irrigation System of Sagayen and San Isidro Cooperative, Sagayen, Asuncion	NGA/Grants/PLGU	7,000,000.00	19-01-01-03-00-03-00
19.Establishment of Solar Power Irrigation System (New Angkibit Bantayan Pagsabangan FIA) - Pagsabangan, Tagum	NGA/Grants/PLGU	7,000,000.00	19-01-01-03-00-03-00
20.Establishment of Solar Power Irrigation System of Canatan Farmers Association, Canatan, Asuncion	NGA/Grants/PLGU	7,000,000.00	19-01-01-03-00-03-00
21.Establishment of Solar Power Irrigation System of El Unido Farmers IA, El Nido, New Corella	NGA/Grants/PLGU	7,000,000.00	19-01-01-03-00-03-00
22.Establishment of Solar Power Irrigation System of Purok 4 Anibongan Carmen Irrigators Association, Anibongan, Carmen	NGA/Grants/PLGU	7,000,000.00	19-01-01-03-00-03-00
23.Establishment of Solar Power Irrigation System of San Isidro Farmers Irrigators Association, San Isidro, Carmen	NGA/Grants/PLGU	7,000,000.00	19-01-01-03-00-03-00
24.Establishment of Solar Power Irrigation System of Gupitan Farmers Association, Gupitan, Kapalong	NGA/Grants/PLGU	7,000,000.00	19-01-01-03-00-03-00
25.Establishment of Solar Power Irrigation System of New Katipunan Farmers Association, New Katipunan, Sto. Tomas	NGA/Grants/PLGU	7,000,000.00	19-01-01-03-00-03-00
26.Establishment of Solar Power Irrigation System of Balagunan Farmers Association, Balagunan, Sto. Tomas	NGA/Grants/PLGU	7,000,000.00	19-01-01-03-00-03-00
27.Establishment of Solar Power Irrigation System of MLGU Talaingod	NGA/Grants/PLGU	1,500,000.00	19-01-01-03-00-03-00
28.Establishment of Solar Power Irrigation System of CLGU IGACOS	NGA/Grants/PLGU	750,000.00	19-01-01-03-00-03-00
29.Installation of Shallow Tube Well, Kipalili Farmers Association, Kipalili, San Isidro	NGA/Grants/PLGU	133,000.00	19-01-01-03-00-03-00
30.Installation of Shallow Tube Well, Doña Andrea Cambanogoy Farmers Irrigators Assocaition (SADACAFIA), Doña Andrea, Asuncion	NGA/Grants/PLGU	266,000.00	19-01-01-03-00-03-00
31.Installation of Shallow Tube Well of BLGU Concepcion, Concepcion, Asuncion	NGA/Grants/PLGU	266,000.00	19-01-01-03-00-03-00


Program/Project/Activity Description	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
32. Construction of Small Water Impounding of BLGU Balagunan, Balagunan, Sto. Tomas	NGA/Grants/PLGU	15,000,000.00	19-01-01-03-00-03-00
Total (Agri-Aquaculture Enhancement Program)		276,520,000.00	
VIII. TOURISM DEVELOPMENT			
1. Provincial Cultural Center Project	NGA/Grants/PLGU	250,000,000.00	
Total (Tourism Development)		250,000,000.00	
VIII. PUBLIC PRIVATE PARTNERSHIP (PPP)			
1. Convention Center-Green Commercial Center, IT Park (Mixed Used Development), Tagum City	NGA/Grants/Private Sector	30,000,000.00	
2. Sewage Water Treatment Plant, Island Garden City of Samal	NGA/Grants/Private Sector	26,250,000.00	
3. Ferry Terminal Complex Project (Wharf/Eco Park/ Theme Park), Island Garden City of Samal	NGA/Grants/Private Sector	30,750,000.00	
4. Integrated Health Care PPPs in the Three District Hospitals of Davao del Norte	NGA/Grants/Private Sector	18,750,000.00	
Total (PPP)		105,750,000.00	
GRAND TOTAL		46,030,900,200.00	

Prepared by:


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EMELIA C. PALERO, CPA
 Provincial Budget Officer

Attested by:


EDWIN I. JUBAHIB
 Governor

ANNEXES

List of Child Development Centers in need for Construction/Repair
for CY 2020

City/Municipality	Barangay	Project Title	Amount
Panabo City	JP Laurel	Construction of Day Care Center/CDC	1,000,000.00
B.E. Dujali	Dujali	Construction of Day Care Center/CDC	1,000,000.00
New Corella	Limbaan	Construction of Day Care Center/CDC	1,000,000.00
Kapalong	Gabuyan	Construction of Day Care Center/CDC	1,000,000.00
Sto. Tomas	Tibal-og	Construction of Day Care Center/CDC	1,000,000.00
Asuncion	Canatan	Completion/repair of Day Care Center/ CDC	300,000.00
Asuncion	Cambanogoy	Completion/repair of Day Care Center/ CDC	300,000.00
B.E. Dujali	Cabay-angan	Completion/repair of Day Care Center/ CDC	300,000.00
B.E. Dujali	Tanglaw	Completion/repair of Day Care Center/ CDC	300,000.00
Carmen	Salvacion	Completion/repair of Day Care Center/ CDC	300,000.00
Kapalong	Gabuyan	Completion/repair of 2 Day Care Center/ CDC	600,000.00
New Corella	New Sambog	Completion/repair of Day Care Center/ CDC	300,000.00
New Corella	Cabidianan	Completion/repair of Day Care Center/ CDC	300,000.00
Samal Island	San Agustin	Completion/repair of Day Care Center/ CDC	300,000.00
Samal Island	Toril	Completion/repair of Day Care Center/ CDC	300,000.00
San Isidro	Igangon	Completion/repair of Day Care Center/ CDC	300,000.00
Sto. Tomas	Tibal-og	Completion/repair of 2 Day Care Center/ CDC	600,000.00
Sto. Tomas	Talomo	Completion/repair of Day Care Center/ CDC	300,000.00
Sto. Tomas	Kinamayan	Completion/repair of Day Care Center/ CDC	300,000.00
Sto. Tomas	La Libertad	Completion/repair of Day Care Center/ CDC	300,000.00
Tagum City	Madaum	Completion/repair of Day Care Center/ CDC	300,000.00
Tagum City	Apokon	Completion/repair of Day Care Center/ CDC	300,000.00
Talaingod	Sto. Niño	Completion/repair of Day Care Center/ CDC	300,000.00
		TOTAL	11,000,000.00

Road Gravelling of Municipal & Barangay Roads of 8 Municipalities and 3 Cities

CY 2020

ROAD SECTION NAME		Length (km)	Amount
1. ISLAND GARDEN CITY OF SAMAL		77.53	2,518,182.00
A.	<i>City Roads</i>		
	<i>Anonang-Bandera-San Isidro-Pob,Kap.</i>	11.56	
	<i>Bandera-Tadtad</i>	2.68	
	<i>Adecor-Anonang</i>	2.13	
	<i>Del Monte-Aumb-Tagba-Kan-Pang-Lib-San Isidro</i>	25.65	
	<i>Pangubatan- Sion</i>	3.79	
	<i>Libertad-San Remegio</i>	3.73	
	<i>Cawag-Adecor</i>	6.63	
	Subtotal	56.17	
B.	<i>Brgy Roads</i>		
	<i>Libertad proper-Purok Tucanga</i>	2.05	
	<i>Tucanga to Guadalope Road</i>	2.83	
	<i>Sitio Relocation -Purok Milagro</i>	2.18	
	<i>Relocation to Purok Ipil-Ipil</i>	0.46	
	<i>Road E1</i>	4.90	
	<i>Road F1</i>	1.78	
	<i>Sitio Anapog-Sitio Mahayahay</i>	1.72	
	<i>Road G1</i>	0.97	
	<i>Libertad proper to Paradise</i>	1.19	
	<i>Road D1</i>	0.50	
	<i>Road B1</i>	1.03	
	<i>Road C1</i>	0.43	
	<i>Sitio Sta. Cruz-Kauswagan</i>	1.01	
	<i>Purok Calachuchi, Libertad Road</i>	0.31	
	Subtotal	21.36	
2. PANABO CITY		48.87	2,518,182.00
A.	<i>City Roads</i>		
	<i>Coastal Rd.</i>	8.72	
	<i>Panabo-San Vicente Rd.</i>	3.17	
	<i>Panabo-Sto. Niño- San Pedro Rd.</i>	3.09	
	<i>Davao-Agusan-Cagangohan</i>	1.29	
	<i>JP Laurel-Cagangohan</i>	2.63	
	<i>Salvacion-San Vicente</i>	1.50	
	<i>Slaughter House Rd.</i>	0.73	
	<i>Junction Wharf Rd.- San Vicente</i>	1.00	
	Subtotal	22.13	
B.	<i>Brgy Roads</i>		
	<i>San Pedro A to R, San Vicente A to T</i>	26.74	
	Subtotal	26.74	
2. TAGUM CITY		29.27	2,518,182.00
A.	<i>City Roads</i>		
	<i>San Miguel-Dujali Road, Brgy. San Miguel</i>	2.11	
	<i>San Miguel-Dujali Road, Brgy. San Miguel</i>	2.78	
	<i>San Miguel-Dujali Road, Brgy. San Miguel</i>	0.04	
	<i>Cattleya Street , Prk. 6, Brgy. San Miguel</i>	0.21	
	<i>Dahlia Street , Prk. 6, Brgy. San Miguel</i>	0.21	
	<i>Santan Street (North Eagle IV) , Prk. 5B, Brgy. San Miguel</i>	0.21	
	<i>Viloleta Street , Prk. 6, Brgy. San Miguel</i>	0.21	

	<i>Sampaguita Street (North Eagle IV) , Prk. 5B, Brgy. San Miguel</i>	<i>0.21</i>
	<i>Block 1-2 Road (Erlynville) , Prk. 2A, Brgy. San Miguel</i>	<i>0.10</i>
	<i>Block 9-10 Road (Erlynville) , Prk. 2A, Brgy. San Miguel</i>	<i>0.08</i>
	<i>Block 8 Road (Erlynville) , Prk. 2A, Brgy. San Miguel</i>	<i>0.28</i>
	<i>Block 7-9-10 Road (Erlynville) , Prk. 2A, Brgy. San Miguel</i>	<i>0.13</i>
	<i>Block 6-7 Road (Erlynville) , Prk. 2A, Brgy. San Miguel</i>	<i>0.13</i>
	<i>Block 5-6 Road (Erlynville) , Prk. 2A, Brgy. San Miguel</i>	<i>0.12</i>
	<i>Block 4-5 Road (Erlynville) , Prk. 2A, Brgy. San Miguel</i>	<i>0.12</i>
	<i>Block 3-4 Road (Erlynville) , Prk. 2A, Brgy. San Miguel</i>	<i>0.11</i>
	<i>Block 2-3 Road (Erlynville) , Prk. 2A, Brgy. San Miguel</i>	<i>0.11</i>
	<i>Block 11 Road (Erlynville) , Prk. 2A, Brgy. San Miguel</i>	<i>0.17</i>
	Subtotal	7.33
B.	<i>Brgy. Roads</i>	
	<i>Rosales Street , Brgy. Cuambogan</i>	<i>4.13</i>
	<i>Caimito Road, Brgy. Cuambogan</i>	<i>0.48</i>
	<i>Saturn II Road , Brgy. Cuambogan</i>	<i>0.08</i>
	<i>Narra Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.87</i>
	<i>Sacred Heart II Street , Brgy. Cuambogan</i>	<i>0.41</i>
	<i>Mangga Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.36</i>
	<i>Guijo Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.09</i>
	<i>Orange Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.30</i>
	<i>Bayabas Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.16</i>
	<i>Red Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.31</i>
	<i>Pink Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.26</i>
	<i>Green Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.40</i>
	<i>Yellow Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.22</i>
	<i>Mahogany Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.20</i>
	<i>Molave Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.14</i>
	<i>Yakal Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.06</i>
	<i>Do Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.11</i>
	<i>Dao Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.03</i>
	<i>Durian Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.08</i>
	<i>Caimito Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.07</i>
	<i>Akasya Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.15</i>
	<i>Santol Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.04</i>
	<i>Catalan I Street , Brgy. Cuambogan</i>	<i>0.31</i>
	<i>Catalan III Street, Brgy. Cuambogan</i>	<i>0.09</i>
	<i>Mercury I Street , Brgy. Cuambogan</i>	<i>0.18</i>
	<i>Humabon I Street , Brgy. Cuambogan</i>	<i>0.17</i>
	<i>Hurnabon II Street , Brgy. Cuambogan</i>	<i>0.08</i>
	<i>Mercury II Street , Brgy. Cuambogan</i>	<i>0.12</i>
	<i>Mercury III Street , Brgy. Cuambogan</i>	<i>0.17</i>
	<i>Catalan II Street, Brgy. Cuambogan</i>	<i>0.12</i>
	<i>Ramos Street , Brgy. Cuambogan</i>	<i>0.05</i>
	<i>Waling Waling Street (Sacramento) , Brgy. Cuambogan</i>	<i>0.23</i>
	<i>Sacramento Street , Brgy. Cuambogan</i>	<i>0.24</i>

<i>Rose Street (Sacramento) , Brgy. Cuambogan</i>	<i>0.19</i>	
<i>Sampaguita Street (Sacramento) , Brgy. Cuambogan</i>	<i>0.14</i>	
<i>Santan Street (Sacramento) , Brgy. Cuambogan</i>	<i>0.14</i>	
<i>Daisy Street(Sacramento) , Brgy. Cuambogan</i>	<i>0.13</i>	
<i>Banana Street (Sacramento) , Brgy. Cuambogan</i>	<i>1.78</i>	
<i>Sta. Teresa Street (Sacramento) , Brgy. Cuambogan</i>	<i>0.48</i>	
<i>1 Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.21</i>	
<i>2A Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.20</i>	
<i>3 Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.20</i>	
<i>2B Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.07</i>	
<i>Q Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.10</i>	
<i>O Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.10</i>	
<i>P Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.15</i>	
<i>P 1 Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.07</i>	
<i>P2 Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.05</i>	
<i>S Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.32</i>	
<i>4 Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.19</i>	
<i>N Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.25</i>	
<i>G Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.11</i>	
<i>V Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.29</i>	
<i>T Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.12</i>	
<i>R Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.16</i>	
<i>U Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.10</i>	
<i>M Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.22</i>	
<i>K Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.17</i>	
<i>H Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.13</i>	
<i>I Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.14</i>	
<i>J Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.14</i>	
<i>3A Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.05</i>	
<i>L Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.14</i>	
<i>F Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.12</i>	
<i>E Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.12</i>	
<i>D Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.12</i>	
<i>C Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.12</i>	
<i>B Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.12</i>	
<i>A Street (Sta. Teresa) , Brgy. Cuambogan</i>	<i>0.12</i>	
<i>Saturn I Road , Brgy. Cuambogan</i>	<i>2.24</i>	
<i>Olaño Street , Brgy. Cuambogan</i>	<i>0.45</i>	
<i>Olaño Street 1 , Brgy. Cuambogan</i>	<i>0.24</i>	
<i>Olaño Street 2 , Brgy. Cuambogan</i>	<i>0.21</i>	
<i>PPMC Street , Brgy. Cuambogan</i>	<i>0.19</i>	
<i>Magtaya Street , Brgy. Cuambogan</i>	<i>0.58</i>	
<i>Violet Street (Sacred Heart) , Brgy. Cuambogan</i>	<i>0.06</i>	
Subtotal	21.94	
4. ASUNCION	48.06	2,518,182.00
A. <i>Municipal Roads</i>		
<i>A</i>	<i>0.07</i>	
<i>B</i>	<i>0.06</i>	
<i>C</i>	<i>0.18</i>	
<i>D</i>	<i>0.26</i>	
<i>E</i>	<i>0.13</i>	
<i>F</i>	<i>0.11</i>	
<i>G</i>	<i>0.11</i>	
<i>H</i>	<i>0.16</i>	
<i>I</i>	<i>0.12</i>	

	<i>J</i>	<i>0.11</i>	
	<i>Aguinaldo St.</i>	<i>0.68</i>	
	<i>Atanoza St.</i>	<i>0.30</i>	
	<i>Betunlan St.</i>	<i>0.45</i>	
	<i>Fernandez St.</i>	<i>0.45</i>	
	<i>Ferraris St.</i>	<i>0.84</i>	
	<i>Ganza St.</i>	<i>0.14</i>	
	<i>Jose Abad Santos St.</i>	<i>0.41</i>	
	<i>Lapu Lapu St.</i>	<i>0.34</i>	
	<i>Mabini St.</i>	<i>0.50</i>	
	<i>Magsaysay St.</i>	<i>0.29</i>	
	<i>Quezon St.</i>	<i>0.40</i>	
	<i>Rizal St.</i>	<i>0.42</i>	
	<i>Subtotal</i>	<i>6.51</i>	
B.	<i>Brgy Roads</i>		
	<i>Jct New Bantayan - Magatos - Asuncion</i>	<i>3.05</i>	
	<i>Jct National Highway - K'tam Bridge</i>	<i>1.64</i>	
	<i>Jct Highway Magatos - New Bantayan - Jct Magatos - Jct Bdry Pagsabangan</i>	<i>0.28</i>	
	<i>Prk 5a, Magatos - Jct Highway Magatos - New Bantayan</i>	<i>0.54</i>	
	<i>Jct Pagsabangan - Magatos - Prk 3, Magatos</i>	<i>0.39</i>	
	<i>Jct National Highway - Prk 3, Magatos</i>	<i>0.35</i>	
	<i>Jct National Highway - Jct Doña Andrea - San Vicente - Bdry Maniki</i>	<i>3.66</i>	
	<i>Jct Doña Andrea - San Vicente - Bdry Maniki - Prk 1b, Magatos</i>	<i>4.19</i>	
	<i>Jct National Highway - Prk 7, Magatos</i>	<i>2.38</i>	
	<i>Doña Andrea - San Vicente - Bdry Maniki</i>	<i>6.36</i>	
	<i>Camoning - Bdry Maniki</i>	<i>3.99</i>	
	<i>Prk Starlight - Prk Malipayon, Camoning</i>	<i>2.17</i>	
	<i>Prk Tagumpay - Prk Malipayon, Camoning</i>	<i>1.37</i>	
	<i>Prk Tagumpay - Camoning - Bdry Maniki</i>	<i>0.95</i>	
	<i>Prk Starlight - Butay</i>	<i>3.00</i>	
	<i>Jct Camoning - Bdry Maniki - Jct Prk Starlight - Butay</i>	<i>0.51</i>	
	<i>Prk 8, New Santiago - Jct San Vicente - Butay</i>	<i>0.55</i>	
	<i>Jct San Vicente - Butay - Jct Doña Andrea - New Santiago - Capungagan</i>	<i>0.70</i>	
	<i>Jct National Highway - Prk 3, Doña Andrea</i>	<i>0.57</i>	
	<i>Jct Doña Andrea - San Vicente - Bdry Maniki - Prk 10, Doña Andrea</i>	<i>0.98</i>	
	<i>Prk 1, Doña Andrea - Prk 10, San Vicente</i>	<i>1.25</i>	
	<i>Prk 3 - Prk 2 - Prk 1, San Vicente</i>	<i>0.62</i>	
	<i>Prk 1 - Prk 2, San Vicente</i>	<i>0.17</i>	
	<i>Prk 3, San Vicente - Bdry Cabaywa</i>	<i>1.02</i>	
	<i>Prk 3, San Vicente - Ilog River</i>	<i>0.44</i>	
	<i>Prk 3, San Vicente - Bdry Canatan</i>	<i>0.43</i>	
	<i>Subtotal</i>	<i>41.55</i>	
5. B.E.DUJALI		25.46	2,518,182.00
A.	<i>Municipal Road</i>		
	<i>Rizal St., Aquino St., Arellano St., Paterno,- Garcia St.</i>	<i>2.19</i>	
	<i>Abad Santos Street</i>	<i>0.15</i>	
	<i>Abad Santos Extension</i>	<i>0.10</i>	
	<i>Aguinaldo Street</i>	<i>0.23</i>	
	<i>Purok 5A Alley</i>	<i>0.10</i>	
	<i>Bonifacio Street</i>	<i>0.83</i>	

	<i>Dagohoy Street</i>	0.27
	<i>Diego Silang Street</i>	0.30
	<i>Escoda Street</i>	0.20
	<i>Gomburza Street</i>	0.26
	<i>Jacinto Street</i>	0.27
	<i>Juan Luna Street</i>	0.28
	<i>Jose P. Laurel Street</i>	0.10
	<i>Lapu-Lapu Street</i>	0.56
	<i>Mabini Street</i>	0.56
	<i>Macapagal Street</i>	0.14
	<i>Macapagal Extension</i>	0.10
	<i>Magsaysay Street</i>	0.20
	<i>Malvar Street</i>	0.19
	<i>Marcos Street</i>	0.20
	<i>Osmeña Street</i>	0.20
	<i>Roxas Street</i>	0.29
	<i>Purok 6 Alley</i>	0.10
	Subtotal	7.82
B.	<i>Brgy. Road</i>	
	<i>Purok 2 - Purok 1 - Tanglaw Bridge Barangay Road</i>	4.59
	<i>District 1 - Purok 3A, Tanglaw Barangay Road</i>	3.74
	<i>Purok 4 Tanglaw Bridge - Expansion Area Barangay Road</i>	3.88
	<i>District 2 - Public Cemetery - District 4, Purok 4, Tanglaw Barangay Road</i>	2.16
	<i>District 2 - District 4, Purok 4, Tanglaw Barangay Road</i>	0.47
	<i>District 3 - District 4, Purok 4, Tanglaw Barangay Road A</i>	0.47
	<i>District 3 - District 4, Purok 4, Tanglaw Barangay Road B</i>	0.47
	<i>District 2 - District 3, Purok 4, Tanglaw Barangay Road</i>	0.58
	<i>District 4 - District 3, Purok 4, Tanglaw Barangay Road</i>	0.30
	<i>District 4 - Barangay Site, Purok 4, Tanglaw Barangay Road</i>	0.30
	<i>District 1 - District 4, Purok 4, Tanglaw Barangay Road</i>	0.43
	<i>District 3 - District 2 Barangay Road</i>	0.25
	Subtotal	17.64
6. CARMEN		39.04
A.	Municipal Roads	2,518,182.00
	<i>Sampaguita St. & Ising Mun. Road 5</i>	0.51
	<i>Gumamela St.</i>	0.72
	<i>Santan St.</i>	1.07
	<i>Sunflower St.</i>	1.07
	<i>San Francisco St.</i>	1.08
	<i>Dahlia St.</i>	0.16
	<i>Champaca St.</i>	0.11
	<i>Waling-waling St.</i>	0.21
	<i>Cadena de Amor St.</i>	0.15
	<i>Adelfa St.</i>	0.15
	<i>Orchid St.</i>	0.16
	<i>Rosal St.</i>	0.41
	<i>Rose St</i>	0.41

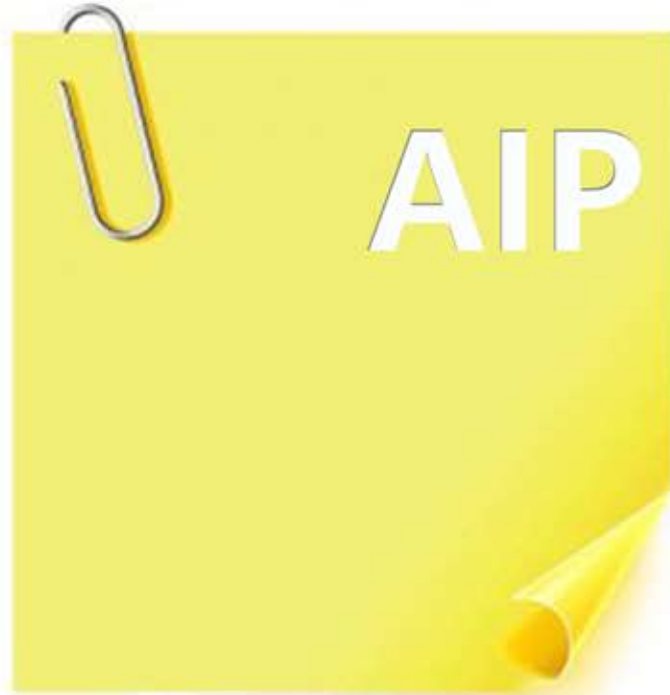
<i>Market Avenue (A)</i>	<i>0.19</i>
<i>Market Avenue (B)</i>	<i>0.19</i>
<i>Market Avenue (C)</i>	<i>0.19</i>
<i>Market Avenue (D)</i>	<i>0.19</i>
<i>Market Avenue (E)</i>	<i>0.19</i>
<i>Market Avenue (F)</i>	<i>0.19</i>
<i>Market Avenue (G)</i>	<i>0.09</i>
<i>Market Avenue (H)</i>	<i>0.09</i>
<i>Market Avenue (I)</i>	<i>0.15</i>
<i>Market Avenue (J)</i>	<i>0.15</i>
<i>Market Avenue (K)</i>	<i>0.09</i>
<i>Market Avenue (L)</i>	<i>0.09</i>
<i>Bouguinvilla St.</i>	<i>0.40</i>
<i>Calachuchi St.</i>	<i>0.20</i>
<i>Lerio St.</i>	<i>0.41</i>
<i>Ising Mun. Road 6</i>	<i>0.24</i>
<i>Municipal Avenue</i>	<i>0.20</i>
<i>Aurora St.</i>	<i>0.17</i>
<i>Butterfly St.</i>	<i>0.18</i>
<i>Ising Mun. Road 7</i>	<i>0.41</i>
<i>Ising Mun. Road 10</i>	<i>0.40</i>
<i>Ising Mun. Road 11</i>	<i>0.10</i>
<i>Ising Mun. Road 12</i>	<i>0.10</i>
<i>Ising Mun. Road 13</i>	<i>0.10</i>
<i>Ising Mun. Road 14</i>	<i>0.27</i>
<i>Ising Mun. Road 15</i>	<i>0.27</i>
<i>Ising Mun. Road 16</i>	<i>0.07</i>
<i>Ising Mun. Road 17</i>	<i>0.06</i>
<i>Ising Mun. Road 18</i>	<i>0.06</i>
<i>Ising Mun. Road 19</i>	<i>0.06</i>
<i>Ising Mun. Road 20</i>	<i>0.08</i>
<i>Ising Mun. Road 21</i>	<i>0.10</i>
<i>Ising Mun. Road 22</i>	<i>0.14</i>
<i>Ising Mun. Road 23</i>	<i>0.04</i>
<i>Ising Mun. Road 24</i>	<i>0.08</i>
<i>Ising Mun. Road 25</i>	<i>0.08</i>
<i>Ising Mun. Road 26</i>	<i>0.08</i>
<i>Ising Mun. Road 27</i>	<i>0.07</i>
<i>Ising Mun. Road 28</i>	<i>0.06</i>
<i>Ising Mun. Road 29</i>	<i>0.19</i>
<i>Ising Mun. Road 30</i>	<i>0.14</i>
<i>Ising Mun. Road 31</i>	<i>0.07</i>
<i>Ising Mun. Road 8</i>	<i>0.12</i>
<i>Ising Mun. Road 9</i>	<i>0.14</i>
<i>Ising Mun. Road 32</i>	<i>0.64</i>
	<i>Subtotal</i>
	<i>13.74</i>
B.	Barangay Roads
<i>San Isidro Road 10</i>	<i>1.56</i>
<i>San Isidro Road 11</i>	<i>1.39</i>
<i>San Isidro Road 12</i>	<i>2.39</i>
<i>San Isidro Road 13</i>	<i>1.24</i>
<i>San Isidro - Anibongan Road 1</i>	<i>2.14</i>
<i>San Isidro Road 15</i>	<i>0.64</i>
<i>San Isidro Road 2</i>	<i>0.27</i>
<i>San Isidro Road 3</i>	<i>0.20</i>
<i>San Isidro Road 4</i>	<i>0.25</i>
<i>San Isidro Road 6</i>	<i>1.11</i>

<i>San Isidro Road 7</i>	<i>0.93</i>	
<i>San Isidro Road 1</i>	<i>0.33</i>	
<i>San Isidro Road 8</i>	<i>1.85</i>	
<i>San Isidro Road 9</i>	<i>0.78</i>	
<i>San Isidro Road 14</i>	<i>0.04</i>	
<i>Anibongan Road 3</i>	<i>0.99</i>	
<i>Anibongan Road 4</i>	<i>0.99</i>	
<i>Anibongan Road 5</i>	<i>0.10</i>	
<i>Anibongan Road 6</i>	<i>0.12</i>	
<i>Anibongan Road 7</i>	<i>0.15</i>	
<i>Anibongan Road 8</i>	<i>0.14</i>	
<i>Anibongan Road 9</i>	<i>0.25</i>	
<i>Anibongan Road 10</i>	<i>0.15</i>	
<i>Anibongan Road 11</i>	<i>0.11</i>	
<i>Anibongan Road 12</i>	<i>0.13</i>	
<i>Anibongan Road 13</i>	<i>0.16</i>	
<i>Anibongan Road 14</i>	<i>0.80</i>	
<i>Anibongan Road 15</i>	<i>0.40</i>	
<i>Anibongan - San Isidro Road 16</i>	<i>1.00</i>	
<i>Anibongan - San Isidro Road 17</i>	<i>2.55</i>	
<i>Tuganay Road 5</i>	<i>0.08</i>	
<i>Tuganay Road 6</i>	<i>0.12</i>	
<i>Tuganay Road 7</i>	<i>0.09</i>	
<i>Tuganay Road 8</i>	<i>0.14</i>	
<i>Tuganay Road 9</i>	<i>0.14</i>	
<i>Tuganay Road 10</i>	<i>0.14</i>	
<i>Tuganay Road 11</i>	<i>0.17</i>	
<i>Tuganay Road 12</i>	<i>0.19</i>	
<i>Tuganay Road 13</i>	<i>0.20</i>	
<i>Tuganay Road 14</i>	<i>0.20</i>	
<i>Tuganay Road 15</i>	<i>0.03</i>	
<i>Tuganay Road 16</i>	<i>0.21</i>	
<i>Tuganay Road 17</i>	<i>0.11</i>	
<i>Tuganay Road 18</i>	<i>0.11</i>	
<i>Tuganay Road 19</i>	<i>0.10</i>	
<i>Tuganay Road 20</i>	<i>0.12</i>	
	<i>Subtotal</i>	<i>25.30</i>
7. KAPALONG	40.54	2,518,182.00
A. Municipal Roads		
PAG 1	0.82	
PAG 2	2.56	
PAG 3	0.29	
PAG 4	1.32	
PAG 5	4.29	
PAG 6	1.50	
PAG 7	0.35	
PAG 8	0.11	
PAG 9	0.11	
	<i>Subtotal</i>	<i>11.36</i>
B. Barangay Roads		
SEM 1	0.22	
KAT 1	0.46	
KAT 1	0.73	
SEM- KAT 1	2.05	
SEM- KAT 2	2.11	
KAT 2	0.60	

KAT 3	2.37	
KAT 4	1.06	
SEM-KAT 3	1.37	
KAT 5	0.83	
KAT 6	0.05	
KAT 7	0.05	
SEM 2	0.39	
SEM 3	1.80	
SEM- KAT 4	2.02	
SEM 4	0.22	
SEM-MAB - FLO 1	6.47	
KAT 8	2.01	
GAB-KAT 1	2.04	
SEM 5	0.75	
KAT 9	0.39	
KAT 10	0.61	
SEM 6	0.61	
Subtotal	29.19	
8. NEW CORELLA	61.55	2,518,182.00
A. Municipal Road		
N.Corella-N.Bohol to Prk.2 ,carcor-prk.7,prk.4 Limbaan	3.93	
Jct.N.Corella-Sto.Nino-Macgum rd.to Prk.10 rd,Pob.. (20 M)	2.00	
Jct.N Corella-Sto.Nino-Macgum to Prk.1-B,Limbaan rd.	3.32	
Jct.P7,N Corella-N Sambog to Lomotos rd.-	1.82	
Jct.N Corella-Saug - Prk.7,Carcor rd.(Infres road)	1.40	
P.10,Pob to P.10,PanayuganLimbaan	1.55	
Jct.Bndry.Tagum-Baka-N.Corella-Dagohoy ext.Pob.	2.44	
Jct.Del Pilar-Prk.9 Bagsak-San Jose-ISA dam,Prk.4,Pob. rd.	1.81	
Jct.N.Corella-Saug-Gov.Duterte Ave.	0.57	
N.Corella-N.Bohol to Infres road @ prk.8 carcor)	1.95	
Jct.Del Pilar P.9 Bagsak,San Jose-Prk.9,San Roque	4.38	
Subtotal	25.17	
B. Barangay Roads		
Jct.Asuncion-New Alegria Bdry.Cuambogan to Prk 23,Mesaoy	4.93	
Prk 23-Nueva Fuerza rd.	0.42	
new bohol-mesaoy prov'l.rd to Fabian PH road	0.34	
New bohol-mesaoy prov'l rd junction to bndry tagum city (20M)	0.62	
Prk.19-Pag-asa road.,mesaoy 1 (20 M)	0.31	
Brgy.rd.P19A,mesaoy	0.66	
Jct.Bndry Tagum-Baka-N.Corella to prk 3,New Anda rd.	1.51	
Mesaoy Res'l.rd 1	0.29	
Mesaoy res'l.rd 2	0.26	
Mesaoy res'l.rd 3	0.13	
Mesaoy res'l.rd 5	0.45	
Mesaoy res'l.rd 4	0.15	
Jct.Bndry-Tagum-Baka-N.Corella to Prk.9 road,mesaoy	0.31	
Jct.Cambanogoy-Talisay to Prk.11-Prk.13A,Dasing rd.1	1.00	

<i>Jct.Cambanogoy-Talisay to Montecarlo,Del Pilar</i>	1.20	
<i>Dasing rd 2</i>	0.14	
<i>Dasing rd. 7</i>	0.16	
<i>Dasing rd. 6</i>	0.16	
<i>Dasing rd. 5</i>	0.08	
<i>Dasing rd. 3</i>	0.06	
<i>Dasing rd. 4</i>	0.09	
<i>Bndry.Tagum,Baka-N.Corella to Prk.8,D. Pilar-Montecarlo(NIA road)</i>	4.00	
<i>Brgy.road st. 1,del pilar</i>	0.21	
<i>Jct.D. Pilar-Montecarlo-Mahayahay to Prk.1.D. Pilar</i>	0.50	
<i>Prk.15 to Prk.16,Mesaoy road</i>	0.84	
<i>Jct.Del Pilar-Silangan to Prk.4.Sta. Cruz -NIA road</i>	2.80	
<i>Jct.Mahayahay-New Anda-Mesaoy to Montecarlo,NIA rd.</i>	2.97	
<i>Brgy.road st.2 del pilar</i>	0.11	
<i>Prk 4,Sta Cruz to Prk 8,Del Pilar</i>	0.80	
<i>Jct.Bndry-Tagum-Baka-N.Corella rd. to Almario road</i>	0.18	
<i>Del.Pilar-Prk.9,Bagsak-San Jose to Homeowners,Del Pilar</i>	0.68	
<i>Jct.Malitbog-El Unido to Prk.15-Prk.9,Mesaoy rd.(NIA rd.)</i>	3.00	
<i>Homeowners rd.1,D. Pilar</i>	0.57	
<i>Homeowners rd.4,D.Pilar</i>	0.10	
<i>Homeowners rd.3,D. Pilar</i>	0.38	
<i>Homeowners rd.2,D. Pilar</i>	0.23	
<i>Homeowners rd.5,D.Pilar</i>	0.10	
<i>Jct. Dagohoy Ext. at prk 4,Pob to Prk9,Pob-Bdry N. Cortez.rd.</i>	1.31	
<i>Jct.D.Pilar-Prk.9,Bagsak-San Jose to Prk.6,N.Bohol</i>	3.30	
<i>Jct.Del Pilar,P.9,Bagsak,San Jose to estacion area</i>	1.03	
Subtotal	36.38	
9. SAN ISIDRO	15.39	2,518,182.00
A. Municipal Road		
<i>Falcata-Mun. Hall rd.</i>	0.57	
<i>Jct. Mahogany provincial rd.</i>	0.40	
<i>M2 road</i>	0.30	
Subtotal	1.27	
B. Barangay Road		
<i>P1 rd.</i>	5.11	
<i>P7 rd.</i>	0.29	
<i>Prk.1-Prk.4</i>	6.66	
<i>Owayon rd.</i>	2.06	
Subtotal	14.12	
10. STO. TOMAS	17.75	2,518,182.00
A. Municipal Road		
<i>Azucena Road</i>	0.23	
<i>Boguinvilla Street</i>	0.16	
<i>Feeder Road 2 East</i>	3.34	
<i>Santan Street</i>	0.26	
<i>Slaughterhouse Drive</i>	0.46	
<i>Sunflower Street</i>	0.23	
<i>Waling-Waling Street</i>	0.23	
<i>Yellow Bell</i>	0.26	
Subtotal	5.17	

B.	Barangay Road		
	<i>Jct. Nat Highway Fd Rd 5 - Lagdek (Fd Rd 3)</i>	2.08	
	<i>Junc Pr Rd Feeder 3 - Lagdek - MEPEC Road</i>	2.89	
	<i>San Jose Road SJ-A</i>	0.31	
	<i>San Jose Road SJ-C</i>	0.14	
	<i>San Jose Road SJ-D</i>	0.15	
	<i>Purok 7 - Tuganay River Boundary New Visayas</i>	1.91	
	<i>Jnc Pr Rd San Jose - Fd Rd 5</i>	0.99	
	<i>San Jose Road SJ-E</i>	0.09	
	<i>San Jose Road SJ-F</i>	0.09	
	<i>Purok 3 - Purok 6 - Purok 5 San Jose</i>	3.73	
	<i>Provincial Road - Elemetary School</i>	0.20	
	Subtotal	12.57	
11. TALAINGOD		25.66	2,518,181.00
A.	Municipal Road		
	<i>Jct. Nat. Road Side II To Bugis Area - Mahayahay</i>	2.46	
	<i>Jct Nat Road Prk 2 Going to Mahayahay - Tugas</i>	6.77	
	<i>Jct. INC to Connecting Mahayahay</i>	1.75	
	<i>Jct. National Road Nanaga To Naseco</i>	5.92	
	<i>To Naseco Elem. Sch.</i>	0.12	
	<i>Tugas to Jct. Nat. Road Bicayanon</i>	4.21	
	<i>Jct. Tugas to Papangi Road</i>	0.92	
	<i>Sto Nino Old Market Road 1</i>	0.10	
	<i>Sto Nino Old Market Road 2</i>	0.14	
	<i>Jct. Nat. Road Sto. Nino to Jct. Nanaga-Naseco Road</i>	1.48	
	Subtotal	23.87	
B.	Barangay Road		
	<i>Jct. Nat'l. Road Barrio Hall - Jct. Nat. Road Prk 4B Sawmill</i>	0.45	
	<i>Barangay Road Acosta Street</i>	0.26	
	<i>Barangay Road 1 Oliveros Street</i>	0.22	
	<i>Barangay Road 2 Oliveros Street</i>	0.25	
	<i>Jct. Nat. Road Sawmill Brgy. Road</i>	0.61	
	Subtotal	1.79	
Total Road Length		429.12	27,700,000.00



AIP

ATTACHMENTS

Local Government Unit: Province of Davao del Norte
GAD PLAN AND BUDGET
 Budget Year: 2020

Annex E-1

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
GENERAL PUBLIC SERVICES									
Governance									
Provincial Governor's Office									
1000-000-1-1-01		General Administration		Conducted training on Urban Agriculture, Animal usbandry, Aquaculture, Beekeeping and Horticulture	Conducted training on Urban Agriculture, Animal usbandry, Aquaculture, Beekeeping and Horticulture	199,686,573.00	199,686,573.00	Jan. to Dec., 2020	300,000.00
1000-000-1-1-01-001		PEACE AND ORDER PROGRAM							
1000-000-1-1-01-001-001		1. Anti-criminality and Lawlessness Project	PGO/PSWDO/ DILG/DPPO	Provided assistance and rehab activities in relation to peace and order program	Provided assistance and rehab activities in relation to peace and order program	44,925,000.00	44,925,000.00	Jan. to Dec., 2020	11,231,250.00
1000-000-1-1-01-001-002		2. Conflict, Insurgency and Anti-Terrorism Project	PGO/PSWDO/ DILG/DPPO	Provided medical services and other social services to various barangays	Provided medical services and other social services to various barangays	41,252,690.00	41,252,690.00	Jan. to Dec., 2020	10,313,172.50
1000-000-1-1-01-001-003		3. Rural Electrification Project	PEO/DILG	Installed power utility line to various various barangays	Installed power utility line to various various barangays	6,500,000.00	6,500,000.00	Jan. to Dec., 2020	1,625,000.00
1000-0000-1-1-12-002		OPERATIONALIZATION OF DPRC PROGRAM							
1000-000-1-1-01-002-001		1. Operationalization and Maint. of Rehabilitation Center	PADO-PRC	Hands on and skills training on meat processing, reflexology, back massages, soap making, proper sanitation and product fair.	Hands on and skills training on meat processing, reflexology, back massages, soap making, proper sanitation and product fair.	6,101,750.00	6,101,750.00	Jan. to Dec., 2020	20,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-001-1-1-01-002		HUMAN CAPITAL ENHANCEMENT PROGRAM							
1000-001-1-1-01-003-003		1. Gender and Development (GAD) Project	PGO			948,000.00	948,000.00	Jan. to Dec., 2020	948,000.00
		1.1 Provision of assistance to GAD Focal Point Systems		Assistance provided to GAD Focal Point System in prov'l. gov't. as Secretariat	Assistance provided to GAD Focal Point System in prov'l. gov't. as Secretariat				
		1.2 Facilitate GAD Capacity Development of employees and clients		Conducted GAD capacity development to employees and clients	Conducted GAD capacity development to employees and clients				
		1.3 Facilitate GAD advocacy and promotions		Conducted GAD advocacy and promotions	Conducted GAD advocacy and promotions				
		1.4 Attend TWG meetings and plan formulation activities to integrate gender perspectives in local development plans		Integrated gender perspectives in local development plans	Integrated gender perspectives in local development plans				
1000-001-1-1-01-002-004		2. Women Empowerment & Development Project				1,772,500.00	1,772,500.00	Jan. to Dec., 2020	1,772,500.00
		2.1 Conduct of trainings such as VAWC, GST, Women Summit and other trainings pertaining to women's concern.		Conducted and facilitated various trainings and activities to address women's concern	Conducted and facilitated various trainings and activities to address women's concern				
Vice Governor's Office									
1000-000-1-01-002		Vice Governor	VGO	Conduct training on Gender Mainstreaming	Conduct training on Gender Mainstreaming	23,947,208.00	23,947,208.00	Jan. to Dec., 2020	40,000.00
Sangguniang Panlalawigan Office									
1000-000-1-01-003		Legislation	SPO	Conduct training on Gender Mainstreaming	Conduct training on Gender Mainstreaming	70,499,385.00	70,499,385.00	Jan. to Dec., 2020	35,000.00
Office of the Secretary to the Sanggunian									
1000-000-1-01-004		Support Services	OSS	Conducted seminar on Economic Freedom and Women Empowerment	Conducted seminar on Economic Freedom and Women Empowerment	22,847,279.00	22,847,279.00	Jan. to Dec., 2020	10,000.00
Provincial Administrator's Office									

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-01-012		General Administration	PADO	Conducted training on ham making, ice cream making, embutido, siomai and baking	Conducted training on ham making, ice cream making, embutido, siomai and baking	75,618,692.00	75,618,692.00	Jan. to Dec., 2020	335,000.00
HUMAN CAPITAL ENHANCEMENT PROGRAM									
1000-001-1-1-03-002005		1. Cooperative Enhancement Project	PADO-CIDD			2,238,250.00	2,238,250.00	Jan. to Dec., 2020	2,238,250.00
		1.1 Trainings on Cooperative Development		Conducted training on Strategic Dev't. Plan and Annual Plan integrating GAD Concepts	Conducted training on Strategic Dev't. Plan and Annual Plan integrating GAD Concepts				
		1.2 Updating of Cooperative/CBRMC Assoiation Database		Cooperatives and CBRMC asso. monitored/profile updated	Cooperatives and CBRMC asso. monitored/profile updated				
		1.3 Loan and Credit Facilitation		Coops/Asso. access loans frm FIs assisted; Coop livelihood projects implementation assisted	Coops/Asso. access loans frm FIs assisted; Coop livelihood projects implementation assisted				
1000-0000-1-1-12-006		COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM							
1000-000-1-1-12-006001		1. Shelter Assistance Project	PADO-SPDD			613,525.00	613,525.00	Jan. to Dec., 2020	306,762.50
		1.1 Assistance to urban poor associations through livelihood training and seminars		Provided shelter assistance services	Provided shelter assistance services				
		1.2 Engages housing financial institution for possible housing projects		Provided assistance for possible housing projects	Provided assistance for possible housing projects				
1000-000-1-1-12-006002		2. Community Development Assistance (LIPAD-UK) Project		Provided training assistance	Provided training assistance	427,250.00	427,250.00	Jan. to Dec., 2020	213,625.00
Provincial Human Resource & Mgt. Office (PHRMO)									
1000-000-1-3-01		Personnel Officer	PHRMO	Conducted skills training on urban gardening	Conducted skills training on urban gardening	24,300,603.00	24,300,603.00	Jan. to Dec., 2020	26,500.00
HUMAN RESOURCE DEVELOPMENT PROGRAM									

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-3-01-004-001		1. Executive & Legislative Leadership Enhancement Project				800,000.00	800,000.00	Jan. to Dec., 2020	400,000.00
		1.1 Year-End Performance Evaluation & Planing Session		Techniques in managing change; Leadership tools	Techniques in managing change; Leadership tools				
		1.2 Leadership Mgt. Training		Improved/ enhanced performance & services of offices/ employees	Improved/ enhanced performance & services of offices/ employees				
		1.3 Learning Intervention on Competency Enhancement							
1000-000-1-3-01-004-002		2. Middle Manager's Development Project				350,000.00	350,000.00	Jan. to Dec., 2020	175,000.00
		2.1 Leadership/Supervisory Enhancement Initiatives		High Performance Rating	High Performance Rating				
		2.2 Enhancement of Mentoring and Coaching Skills		Improved leadership/ management skills	Improved leadership/ management skills				
		2.3 Technical Skills Enhancement		Highly- skilled employees	Highly- skilled employees				
1000-000-1-3-01-004-003		3. Employees Competency Enhancement Project				1,033,750.00	1,033,750.00	Jan. to Dec., 2020	516,875.00
		3.1 Induction Program for Newly Hired Employees		Well-informed newly hired personnel	Well-informed newly hired personnel				
		3.2 Capacity Development Enhancement Activities		Apply best retirement scheme	Apply best retirement scheme				
		3.3 Continuing Learning and Development Interventions		Learning & dev't services continued	Learning & dev't services continued				
		3.4 Employee's Assembly							
1000-000-1-3-01-004-006		4. Employees & Retirees Health and Wellness Project				948,000.00	948,000.00	Jan. to Dec., 2020	250,000.00
		4.1 Annual Physical Check-up(Executive Check-up/X-ray/Blood Chemistry/Learning Intervention on Health & Wellness/Sportsfest (in coordination with PSYDO)		Improved employees health, morale & productivity/ Reduced incidence of preventable disease	Improved employees health, morale & productivity/ Reduced incidence of preventable disease				
		4.2 PCRA General Assembly/Social and Fellowship Events/Health and Wellness Intervention		Provided a venue for fellowship, social & mutual self help among retirees	Provided a venue for fellowship, social & mutual self help among retirees				
Provincial Planning & Development Office (PPDO)									

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-1-10		General Administration	PPDO	Conducted training on Online Business/Food/ Pastry/Cake/Kakanin delicacy preparation	Conducted training on Online Business/Food/ Pastry/Cake/Kakanin delicacy preparation	21,428,059.00	21,428,059.00	Jan. to Dec., 2020	45,000.00
KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM									
1000-000-1-1-10-006-001		1. Planning and Development Programming Project	PPDO			1,313,250.00	1,313,250.00	Jan. to Dec., 2019	328,312.50
		1.1 Formulation of Development Plans		AIP and other sectoral plans	AIP and other sectoral plans				
		1.2 Result-Based Monitoring and Evaluation		RBME of projects implemented	RBME of projects implemented				
		1.3 Strengthening Collaboration with Development Partners Project		Collaboration w/ planning stakeholders strengthened	Collaboration w/ planning stakeholders strengthened				
		1.4 Establishment of Science-Based Information System		DRR-CCA maps & other related information	DRR-CCA maps & other related information				
		1.5 Integration of the Socio-Economic Profiling System in the GIS		Fully integrated SEPS in the GIS	Fully integrated SEPS in the GIS				
		1.6 Establishment of Sex-Disaggregated GAD Data Base		Sex disaggregated data base	Sex disaggregated data base				
Provincial General Services Office									
1000-000-1-1-15		General Administration	PGSO	Conducted livelihood training	Conducted livelihood training	51,825,946.00	51,825,946.00	Jan. to Dec., 2020	100,000.00
Provincial Budget Office									
1000-000-1-1-9		General Administration	PBO	Conducted training on Basic Massaging and Aromatheraphy Oil Making	Conducted training on Basic Massaging and Aromatheraphy Oil Making	11,920,213.00	11,920,213.00	Jan. to Dec., 2020	15,000.00
Provincial Accountant's Office									
1000-000-1-1-7		General Administration	PACCO	Conducted physical examination (ECG, Papsmear, Cervical) for women and Prostate Examination Conducted entrepreneurial training accessories making	Conducted physical examination (ECG, Papsmear, Cervical) for women and Prostate Examination Conducted entrepreneurial training accessories making	27,238,832.00	27,238,832.00	Jan. to Dec., 2020	67,800.00
Provincial Treasurer's Office									

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-1-5		General Administration	PTO	Conducted physical examination (ECG, Papsmear, Cervical) for women and Prostate Examination Conducted entrepreneurial training accessories making	Conducted physical examination (ECG, Papsmear, Cervical) for women and Prostate Examination Conducted entrepreneurial training accessories making	23,335,688.00	23,335,688.00	Jan. to Dec., 2020	40,000.00
Provincial Assessor's Office									
1000-000-1-1-6		General Administration	PASSO	Conducted training on Basic Learning Skills on Making Organic Fertilizers and Organic Pesticides with actual demo.	Conducted training on Basic Learning Skills on Making Organic Fertilizers and Organic Pesticides with actual demo.	21,122,921.00	21,122,921.00	Jan. to Dec., 2020	30,000.00
Provincial Info., Communication & Knowledge Mgt. Office									
1000-000-1-02-005		General Administration	PICKMO	Conduct training on GAD Mainstreaming	Conduct training on GAD Mainstreaming	22,288,395.00	22,288,395.00	Jan. to Dec., 2020	100,000.00
HUMAN CAPITAL ENHANCEMENT PROGRAM									
1000-000-1-02-005-002-006		1. Continuing Studies for Local Development Project	PICKMO			1,935,000.00	1,935,000.00	Jan. to Dec., 2020	1,451,250.00
		1. Support to DNLI-DNSC Center for Continuing Studies		Upgraded gov't. employees status, knowledge, skills & efficiency	Upgraded gov't. employees status, knowledge, skills & efficiency				
Provincial Legal Office									
1000-000-1-01-011		General Administration	PLO	Conduct training on GAD Mainstreaming	Conduct training on GAD Mainstreaming	6,635,756.00	6,635,756.00	Jan. to Dec., 2020	10,000.00
SUB-TOTAL GOVERNANCE						713,854,515.00	713,854,515.00		32,944,297.50
SOCIAL SERVICES									
Education, Culture, Sports & Manpower Development									
3000-300-1-1-12-009		EDUCATION ASSISTANCE PROGRAM							
3000-300-1-1-12-009-001		1. Scholarship and Education Grants Project	PADO-EWDD			6,843,750.00	6,843,750.00	Jan. to Dec., 2020	6,843,750.00
		1.1 Provision of skills-based scholarship		75 males/75 females skilled and potent workforce	75 males/75 females skilled and potent workforce				
		1.2 Facilitation of academic-based education assistance		100 males/100 females academic-based level literate graduates	100 males/100 females academic-based level literate graduates				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		1.3 Document business process for system development		1 document business process prepared	1 document business process prepared				
		1.4 Formulation of results-based monitoring & evaluation tools for graduates tracking		1 monitoring & eval tool developed	1 monitoring & eval tool developed				
		1.5 Conduct of Hanas Dabaonon Summit		1 summit conducted	1 summit conducted				
		1.6 Career/School Fair		1 career/school fair conducted	1 career/school fair conducted				
3000-300-1-1-12-008-002		2. Basic Literacy Project	PADO-EWDD			1,351,250.00	1,351,250.00	Jan. to Dec., 2020	1,351,250.00
		2.1 Provision of literacy classes to IPs		75 males/75 females literate lps enrolled and attended basic literacy classes	75 males/75 females literate lps enrolled and attended basic literacy classes				
		2.2 Conduct of assessment and recognition rites to learners		50 males/50 females DepEd recognized IP completers	50 males/50 females DepEd recognized IP completers				
		2.3 Referral of completers for further education or employment		25 males/25 females IP completers pursued further education or employment	25 males/25 females IP completers pursued further education or employment				
3000-300-1-3-03-007		SPORTS DEVELOPMENT PROGRAM							
3000-300-1-3-03-007-001		1. Talent Reinforcement And Intensification (TRAIN)	PSYDO			2,374,875.00	2,374,875.00	Jan. to Dec., 2020	1,187,437.50
		1. Trained ATHLETES in different sports		10% increased in athletes trained from 175 athletes	10% increased in athletes trained from 175 athletes				
3000-300-1-3-18-007-003		2. HOLISTIC ORGANIZING OF SPORTS TOURNAMENT (HOST)	PSYDO			2,101,688.00	2,101,688.00	Jan. to Dec., 2020	1,050,844.00
		2.1. Sectoral Sports (Senior Citizen, Womens, ERPATS, LGBT, OSY, PWD)		6 sporting events organized	6 sporting events organized				
3000-300-1-3-03-008		YOUTH DEVELOPMENT PROGRAM							
3000-300-1-3-03-008-001		1. LEARN AND EDUCATION ACTIVITIES FOR A RESPONSIVE YOUTH NATION (LEARN) PROJECT	PSYDO			348,750.00	348,750.00	Jan. to Dec., 2020	174,375.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		1.1 Province-wide conduct of extra-curricular activities for the youth		Conducted extra-curricular activities for the youth	Conducted extra-curricular activities for the youth				
		1.2 Assistance to learning and education activities in different forum		Assisted learning and education activities	Assisted learning and education activities				
3000-300-1-3-03-008-002		2. LEADERSHIP, EMPOWERMENT AND ADVOCACY (LEAD) PROJECT	PSYDO			403,875.00	403,875.00	Jan. to Dec., 2020	201,937.50
		2.1 Conduct of leadership trainings, seminars and team building activities.		Conducted and assisted meetings, seminars and trainings under PYC, LYDC and among the local youth dev't officers of DAVNOR	Conducted and assisted meetings, seminars and trainings under PYC, LYDC and among the local youth dev't officers of DAVNOR				
		2.2 Reduction of Out-of-School Youth in the province		Reduced number of Out-of-School Youth in the province	Reduced number of Out-of-School Youth in the province				
3000-300-1-3-03-008-004		3. ESTABLISHMENT OF TEEN TAMBAYAN CENTER	PSYDO/PHO	Established and renovated the Teen Tambayan Center of the province	Established and renovated the Teen Tambayan Center of the province	800,000.00	800,000.00	Jan. to Dec., 2020	400,000.00
Health Services									
Provincial Health Office									
3000-400-1-1-13		General Administration	PHO	Conduct training on GAD Mainstreaming	Conduct training on GAD Mainstreaming	33,598,182.00	33,598,182.00	Jan. to Dec., 2020	15,000.00
HEALTH GOVERNANCE PROGRAM									
3000-400-1-1-13-001-001		1. Local Health Support Project	PHO			8,668,025.00	8,668,025.00	Jan. to Dec., 2020	8,668,025.00
		1.1 Strengthening the Provincial Local Health Board		Strengthened the impact of Health Governance Program in all systems	Strengthened the impact of Health Governance Program in all systems				
		1.2 Institutionalization of UHC-IS Health Service Provider Network Protocols							
		1.3 Enhancement of the organizational and individual capabilities of the Barangay Health Workers (BHW)		2 LGU Scorecard Data reconciled; 2,340 BHW trained; 13 BHW Fed officers provided incentives	2 LGU Scorecard Data reconciled; 2,340 BHW trained; 13 BHW Fed officers provided incentives				
		1.4 Intensifying Health and Promotion Advocacy		5 schools provided with advocacy	5 schools provided with advocacy				
FAMILY HEALTH CARE PROGRAM									

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-002-001		1. Maternal and Child Health Care Project	PHO			5,914,823.00	5,914,823.00	Jan. to Dec., 2020	5,914,823.00
		1.1 Strengthening Service Delivery Network and provision of Maternal, Child & Nutrition Packages		Access to quality health care services of mother and newborn to attain the best possible health outcomes	Access to quality health care services of mother and newborn to attain the best possible health outcomes				
		1.2 Strengthening Organization and individual capability of the Barangay Nutrition Scholar (BNS) and provision of Brgy/Mun'l Nutrition Services (Nutrition Activity)		Improved health and nutrition of individual and families	Improved health and nutrition of individual and families				
		1.3 Male Reproductive Health Care		Male reproductive health services are provided and accessible in all gov't. units	Male reproductive health services are provided and accessible in all gov't. units				
		1.4 Breast and Cervical Cancer Screening		3,000 women informed on breast & cancer prevention & early detection; 26 nurses trained	3,000 women informed on breast & cancer prevention & early detection; 26 nurses trained				
		1.5 Promote awareness of Dental Carries and Periodontal Disease & provision of Dental Health Outreaches		Provision of health outreaches 1,600 in Day Care Centers & 2000 in E/S & 800 pregnant women provided oral health care	Provision of health outreaches 1,600 in Day Care Centers & 2000 in E/S & 800 pregnant women provided oral health care				
		1.6 Provision of Family Planning services to WRA and Couples of Reproductive Age and Enhance professional capability of HSP in making zero unmet need in FP		Uninterrupted supplies of family planning commodities to RHUs in cities/mun'l.	Uninterrupted supplies of family planning commodities to RHUs in cities/mun'l.				
ENVIRONMENTAL HEALTH PROGRAM									
3000-400-1-1-13-003-001		1. Environmental Health and Sanitation Project	PHO	Reduced incidence of morbidity & mortality rate of diseases caused by improper disposal of excreta from top 7 to top 6	Reduced incidence of morbidity & mortality rate of diseases caused by improper disposal of excreta from top 7 to top 6	1,711,715.00	1,711,715.00	Jan. to Dec., 2020	1,711,715.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-003-002		2. Water Bacteriology Laboratory Project	PHO	Improved quality of water bacteriological analysis; potability of water samples examined	Improved quality of water bacteriological analysis; potability of water samples examined	520,000.00	520,000.00	Jan. to Dec., 2020	550,000.00
3000-400-1-1-13-003-003		3. Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schisto-Malacology and other Vector borne) Project	PHO	Intensified awareness in 11 communities and cases properly managed	Intensified awareness in 11 communities and cases properly managed	1,592,900.00	1,592,900.00	Jan. to Dec., 2020	1,592,900.00
DISEASE PREVENTION AND CONTROL PROGRAM									
3000-400-1-1-13-004-001		1. Prevention and Control of Communicable Disease Project	PHO			3,528,288.00	3,528,288.00	Jan. to Dec., 2020	3,528,288.00
		1.1 Increasing Awareness on Rabies Threat and provision of Treatment to Animal Bite Patients		prevention & control of rabies cases & protection to bite patient; 2100 clients evaluated	prevention & control of rabies cases & protection to bite patient; 2100 clients evaluated				
		1.2 Prevention and Control of TB and Leprosy		120 stakeholders oriented; 1,500 clients provided free consultation & treatment and 8 health fac provided w/ drugs & meds	120 stakeholders oriented; 1,500 clients provided free consultation & treatment and 8 health fac provided w/ drugs & meds				
		1.3 Increasing awareness on STI, HIV/AIDS prevention & control & provision of services for persons living with STI, HIV/AIDS		1000 stakeholders oriented & 1000 clients screened	1000 stakeholders oriented & 1000 clients screened				
		1.4 Schistosomiasis Control and Elimination		7 Schisto Team oriented; 7 endemic mun'l. oriented	7 Schisto Team oriented; 7 endemic mun'l. oriented				
3000-400-1-1-13-004-002		2. Prevention and Control of Non-Communicable Disease Project	PHO			4,196,714.00	4,196,714.00	Jan. to Dec., 2020	4,196,714.00
		2.1 Establishment of Population Demographic Profile and Data Banking		400 stakeholders oriented; 250 adolescent provided treatment; 13 facilities provided logistics	400 stakeholders oriented; 250 adolescent provided treatment; 13 facilities provided logistics				
		2.2 Increasing awareness on Mental Health and provision of Mental Health Outreaches		22 trained Mental Health Team; 130 Caregivers oriented; 150 stakeholders oriented & 165 mentally challenged clients served	22 trained Mental Health Team; 130 Caregivers oriented; 150 stakeholders oriented & 165 mentally challenged clients served				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		2.3 Comprehensive Health Outreach to Geographically Isolated Disadvantaged Areas (GIDA)		750 clients availed free minir surgery; 1000 provided w/ medicines	750 clients availed free minir surgery; 1000 provided w/ medicines				
		2.4 Increasing awareness of Cataract Errors of Refraction and Childhood Blindness and provision of Screening & Surgical Services		conducted cataract surgery; vision screening for children; eye screening outreach	conducted cataract surgery; vision screening for children; eye screening outreach				
		2.5 Reducing Smoking initiation in Youth and Increase Smoking Cessation in Adults		conducted advocacy activities; 30 health care providers trained	conducted advocacy activities; 30 health care providers trained				
		2.6 Adolescent and Youth Health and Development		conducted advocacies in schools and communities; establishment of AFHF	conducted advocacies in schools and communities; establishment of AFHF				
		2.7 Health and Wellness for Elderly & Persons with Disability		200 elderly & PWD oriented and 11 health workers trained	200 elderly & PWD oriented and 11 health workers trained				
		2.8 Disease Surveillance & Early Detection of Epidemics & Disease (PIDSR)		collection, analysis & dissemination of surveillance data	collection, analysis & dissemination of surveillance data				
		2.10 Increasing awareness of Cardiovascular Disease and conduct CVD Sportsfest among health workers (private public)		15 stakeholders oriented on CVD; advocacy conducted; 3 day sportsfest	15 stakeholders oriented on CVD; advocacy conducted; 3 day sportsfest				
		2.11 Injury Prevention and Health Emergency Management		management of health emergencies	management of health emergencies				
		2.12 Construction of Multi-Purpose Center (After-Care Center)		1 unit After-Care Center constructed	1 unit After-Care Center constructed				
Provincial Economic Enterprise Dev't. Office-Admin.									
3000-400-1-3-17		General Administration	PEEDO-ADMIN	Conducted training on RA 9262, Violence against Women and Children	Conducted training on RA 9262, Violence against Women and Children	6,132,093.00	6,132,093.00	Jan. to Dec., 2020	30,000.00
3000-400-1-3-02-005		HEALTH CARE SERVICES PROGRAM							
3000-001-1-3-02-005-001		1. PHILHEALTH PARA SA MASA (AGR PhilHealth Sponsored Project)	PEEDO-ADMIN			28,304,000.00	28,304,000.00	Jan. to Dec., 2020	28,304,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		1.1 Information and Education Campaign		11,793 sponsored members educated re: PHIC coverage	11,793 sponsored members educated re: PHIC coverage				
		1.2 Conduct of TSeKaP (Tamang Serbisyo Para sa Kalusugan ng Pamilya) Outpatient Services Package		TSeKaP outpatient services package conducted to 3 ciities & 8 mun'l.	TSeKaP outpatient services package conducted to 3 ciities & 8 mun'l.				
		1.3 Identification of Low Income Families w/o active PHIC admitted per Hospital Zone (Carmen, Kapalong & Samal Zone)		1,500 low income families admitted w/o PHIC at each hosp. zone	1,500 low income families admitted w/o PHIC at each hosp. zone				
Provincial Economic Enterprise Dev't. Office-DDN Blood Center									
3000-400-1-3-17		Blood Donor Services	PEEDO-DDN Blood Center	Conducted training on RA 9262, Violence against Women and Children	Conducted training on RA 9262, Violence against Women and Children	18,426,477.00	18,426,477.00	Jan. to Dec., 2020	15,000.00
Provincial Economic Enterprise Dev't. Office-DDN Hospital (Kapalong Zone)									
3000-400-1-3-18		General Administration	PEEDO-DDN Hospital (Kapalong Zone)	Conducted training on RA 9262, Violence against Women and Children	Conducted training on RA 9262, Violence against Women and Children	102,527,050.00	102,527,050.00	Jan. to Dec., 2020	20,000.00
				Increase no. of women who availed of hospital services	Increase no. of women who availed of hospital services			Jan. to Dec., 2020	2,000,000.00
Provincial Economic Enterprise Dev't. Office-DDN Hospital (Samal Zone)									
3000-400-1-3-18		General Administration	PEEDO-DDN Hospital (Samal Zone)	Conducted training on RA 9262, Violence against Women and Children	Conducted training on RA 9262, Violence against Women and Children	84,858,603.00	84,858,603.00	Jan. to Dec., 2020	10,000.00
				Increase no. of women who availed of hospital services	Increase no. of women who availed of hospital services			Jan. to Dec., 2020	2,000,000.00
Provincial Economic Enterprise Dev't. Office-DDN Hospital (Carmen Zone)									
3000-400-1-3-19		General Administration	PEEDO-DDN Hospital (Carmen Zone)	Conducted training on RA 9262, Violence against Women and Children	Conducted training on RA 9262, Violence against Women and Children	88,631,505.00	85,398,603.00	Jan. to Dec., 2020	10,000.00
				Increase no. of women who availed of hospital services	Increase no. of women who availed of hospital services			Jan. to Dec., 2020	2,000,000.00
Provincial Economic Enterprise Dev't. Office-DDN LPRRC for Drug and Alcohol Dependency									
3000-400-1-3-22		General Administration	PEEDO-DDN Hospital (LPRRC)	Conducted training on RA 9262, Violence against Women and Children	Conducted training on RA 9262, Violence against Women and Children	24,513,654.00	24,513,654.00	Jan. to Dec., 2020	20,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-3-02-005		HEALTH CARE SERVICES PROGRAM							
3000-400-1-3-02-005 002		Improvement/Rehabilitation of Luntiang Paraiso	PEO	Rehabilitated the LPRRC	Rehabilitated the LPRRC	3,000,000.00	3,000,000.00	Jan. to Dec., 2020	1,500,000.00
	Social Welfare Services								
	Provincial Social Welfare & Development Office								
3000-700-1-1-14		General Administration	PSWDO	Conduct training on GAD mainstreaming gender responsive program implementation	Conduct training on GAD mainstreaming gender responsive program implementation	26,950,045.00	26,950,045.00	Jan. to Dec., 2020	40,000.00
3000-700-1-1-14-006		SOCIAL PROTECTION AND INTERVENTION PROGRAM							
3000-700-1-1-14-006 001		1. Crisis Intervention Project	PSWDO			13,600,000.00	13,600,000.00	Jan. to Dec., 2020	3,400,000.00
		1.1 Provided financial assistance to individual in crisis situation		Provided financial assistance to indigent clients	Provided financial assistance to indigent clients				
		1.2 Provided medical assistance to individuals in crisis situtaion		Provided medical assistance to indigents clients	Provided medical assistance to indigents clients				
		1.3 Delivery of cadaver and other related services		Transported cadaver and delivery of relief goods	Transported cadaver and delivery of relief goods				
		1.4 Provided foodpacks to walk-in clients admitted at any gov't. hospital/individuasl in crisis and domestic items for victims of any calamity		Provided food packs to walk in clients admitted in gov't. hospitals	Provided food packs to walk in clients admitted in gov't. hospitals				
		1.5 Provided assistance to distressed OFW and children and women in need of special protection		Provided reintegration assistance to distressed and displaced OFW/Trafficked persons	Provided reintegration assistance to distressed and displaced OFW/Trafficked persons				
		1.6 Provided burial assistance to individuals in crisis situations		Relieved present condition of the bereaved male and female individuals and families	Relieved present condition of the bereaved male and female individuals and families				
3000-700-1-1-14-006 003		2. Residential Care Facilities Project	PSWDO			3,965,500.00	3,965,500.00	Jan. to Dec., 2019	3,965,500.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		2.1 Conduct daily psychosocial, homelife and social services to clients		2.1 Conducted daily psychosocial, homelife and social services to clients	2.1 Conducted daily psychosocial, homelife and social services to clients				
		2.2 Conduct learning and development activities on various inputs and literatures for the staff, clients and other stakeholders		2.2 Conducted learning and development activities on various inputs and literatures for the staff, clients and other stakeholders	2.2 Conducted learning and development activities on various inputs and literatures for the staff, clients and other stakeholders				
		2.3 Provide services for the operation of women's center		Provided services in placed and extended responsively to the needs of the facilities	Provided services in placed and extended responsively to the needs of the facilities				
3000-002-1-1-003-001-003		3. Community and Family Welfare Project	PSWDO			10,604,344.00	10,604,344.00	Jan. to Dec., 2020	5,302,172.00
		3.1 Support to Early Childhood Care and Development (ECCD)		capacitated Day Care Workers/ Child Dev't. Teachers & ECCD Focal persons to implement activities and provide intervention for childhood care & dev't	capacitated Day Care Workers/ Child Dev't. Teachers & ECCD Focal persons to implement activities and provide intervention for childhood care & dev't				
		3.1.1 Const. of Day Care Center (DCC)		DCC constructed	DCC constructed	11,000,000.00	11,000,000.00	Jan. to Dec., 2020	11,000,000.00
		3.1.2 Repair of DCC		DCC repaired	DCC repaired				
		3.2 Support to Family and Community Welfare							
		3.2.1 Local Council for the Protection of Children (LCPC)		conducted LCPC orientation & enhancement training to 11 LGUs, conducted Annual Search for Most Functional LCPC	conducted LCPC orientation & enhancement training to 11 LGUs, conducted Annual Search for Most Functional LCPC				
		3.2.2 ERPAT		conducted orientation on ERPAT & skills training to father leaders	conducted orientation on ERPAT & skills training to father leaders				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		3.2.3 Huwarang Pamilya		validated candidates for Search for Huwarang Pamilya & Child Exemplary	validated candidates for Search for Huwarang Pamilya & Child Exemplary				
		3.2.4 Support to Elderly Welfare		Increased participation and involvement of Elderly in community activities	Increased participation and involvement of Elderly in community activities				
		3.2.5 Support to Persons with Disability (PWD)		provided assistive devices to 30 PWDs, conducted 12 mtngs/conferences & celebration of NDPR week	provided assistive devices to 30 PWDs, conducted 12 mtngs/conferences & celebration of NDPR week				
		3.2.7 Support to Youth Welfare		Increased participation and involvement of youth in community activities	Increased participation and involvement of youth in community activities				
SUB-TOTAL SOCIAL SERVICES						496,468,106.00	493,235,204.00		97,003,731.00
ECONOMIC SERVICES									
8000-000-1-1-12-004		TRADE & INVESTMENT PROMOTION DEVELOPMENT PROGRAM							
8000-000-1-1-12-005 002		1. Micro, Small & Medium Enterprise (MSME) Development Project	PADO-CIDD			1,251,250.00	1,251,250.00	Jan. to Dec., 2019	938,437.50

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET	
				AIP	AB	AIP	AB			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
		1.1 Conduct Trainings on - product enhancement labelling & packaging - entrepreneurs & business management - marketing & promotion - basic ICT business mgt - product labelling & packaging assistance		88 trainings conducted; 100 male/450 female attended 20 product labelling/packaging assisted	88 trainings conducted; 100 male/450 female attended 20 product labelling/packaging assisted					
		1.2 Assistance and participation to trade fairs & exhibits		5 trade fairs and exhibits facilitated	5 trade fairs and exhibits facilitated					
8000-000-1-1-12-005		TOURISM DEVELOPMENT PROGRAM								
8000-000-1-1-12-005 001		1. Tourism Marketing and Promotion Project	PADO- TOURISM	Developed and launched new tourism products, strategy and organized functional tourism council	Developed and launched new tourism products, strategy and organized functional tourism council	1,585,000.00	1,585,000.00	Jan. to Dec., 2020	396,250.00	
8000-000-1-1-12-005 003		2. Human Resource Development Project				362,625.00	362,625.00	Jan. to Dec., 2020	90,656.25	
		1.1 Conduct of CapDev for tourism stakeholders, officers and Provincial Tourism Workforce		CAPDev of tourism stakeholders	CAPDev of tourism stakeholders					
8000-000-1-1-12-005 002		3. Site DevelopmentProject		New tourism sites developed, promoted, maintained, monitored and emerged by the Provincial Tourism Office	New tourism sites developed, promoted, maintained, monitored and emerged by the Provincial Tourism Office	2,675,625.00	2,675,625.00	Jan. to Dec., 2020	668,906.25	
8000-000-1-1-12-006		LIVELIHOOD AND SKILLS DEVELOPMENT PROGRAM								
8000-000-1-1-12-006 001		1. Livelihood and Skills Training Project	PADO-EWDD			2,800,800.00	2,800,800.00	Jan. to Dec., 2020	2,800,800.00	
		1.1 Conduct individual/ community profiling		profiled and identified livelihoos project - 220 individuals - 11 communities - 5 institutions	profiled and identified livelihoos project - 220 individuals - 11 communities - 5 institutions					

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		1.2 Conduct Social Preparation Activities		social prep for - 11 communities - 5 institutions - 220 individuals	social prep for - 11 communities - 5 institutions - 220 individuals				
		1.3 Design and deliver on-site/ institutional livelihood & skills training		- 50 liveli trngs - 10 skills trngs	- 50 liveli trngs - 10 skills trngs				
		1.4 Conduct and provide post-training assistance		- 10 product packaging - 10 prodcut costing - 10 product enhancement	- 10 product packaging - 10 prodcut costing - 10 product enhancement				
		1.5 Conduct of skills competetion/ techno Olympics		1 competition	1 competition				
		1.6 Formulation of RBME Tools		1 RBME tool developed	1 RBME tool developed				
8000-000-1-1-12-006-002		2. Operation of Training and Research for Entrepreneurship & Employment (TREE) Center	PADO-EWDD			2,021,250.00	2,021,250.00	Jan. to Dec., 2020	2,021,250.00
		2.1 Provision of technologies & services for innovative entrepreneurship & employment incubation		5 innovative products developed; 5 entpreneuers developed & 30 job creation	5 innovative products developed; 5 entpreneuers developed & 30 job creation				
		2.2 Design & deliver in-house livelihood & skills training		5 livelihood trngs 10 skills trngs conducted	5 livelihood trngs 10 skills trngs conducted				
		2.3 Facilitate product market sensing through "Tiangge"		5 new products introduced in the market	5 new products introduced in the market				
		2.4 Promotion of employment initiatives and social entrepreneurship		11 road show conducted	11 road show conducted				
		2.5 Creation and srengthening of agri-business model unit		5 agri-business model developed	5 agri-business model developed				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		2.6 Maint. & administration of labor market & livelihood information		facilitated 31,2215 vacancies; 28,094 applicants registered; 25,284 applicants referred; 22,756 applicants placed	facilitated 31,2215 vacancies; 28,094 applicants registered; 25,284 applicants referred; 22,756 applicants placed				
		2.7 Initiate learning journal to livelihood, employment tourism learning hub		1 bencemarking activity conducted/25 pax	1 bencemarking activity conducted/25 pax				
Provincial Agriculturist's Office									
8000-000-1-1-16		General Administration	PAGRO	Conducted Livelihood Training on Credit Management and Financial Literacy	Conducted Livelihood Training on Credit Management and Financial Literacy	34,035,371.00	34,035,371.00	Jan. to Dec., 2020	30,000.00
8000-000-1-1-16-002		AGRI-AQUACULTURE ENHANCEMENT PROGRAM							
8000-000-1-1-16-002-004		1. Cereals Enhancement Project	PAGRO			4,375,650.00	4,375,650.00	Jan. to Dec., 2020	2,187,825.00
		1.1 Provision of hybrid rice seeds and sweet corn seeds		Rice area planted with hybrid rice varieties and area planted with sweet corn	Rice area planted with hybrid rice varieties and area planted with sweet corn				
		1.2 Provision of inorganic fertilizer		Provided inorganic fertilizer to rice farmers	Provided inorganic fertilizer to rice farmers				
		1.3 Conduct referresher course on seed production training for seed growers		trainings conducted	trainings conducted				
		1.4 Production of trichocards as biocontro. agent for rice pest		Provided available and cost effective biological control agent for rice pest control	Provided available and cost effective biological control agent for rice pest control				
		1.5 Production of biopesticides for rice pest control		Provided affordable and ready to use biopesticides and organic concoctions for rice pest control	Provided affordable and ready to use biopesticides and organic concoctions for rice pest control				
		1.6 Production of trichoderma for rapid composting and bicontrol agents		Enhanced soil fertility through rapid composting and utilization of farm waste	Enhanced soil fertility through rapid composting and utilization of farm waste				
8000-000-1-1-16-002-004		2. High Value Commercial Crops Development Project				5,872,500.00	5,872,500.00	Jan. to Dec., 2020	2,936,250.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		2.1 Provision of planting materials, seeds and fertilizers		Underutilized Land planted with high value crops	Underutilized Land planted with high value crops				
		2.2 Propagation/ production of high value crop planting materials		Propagated affordable high quality planting materials	Propagated affordable high quality planting materials				
		2.4 Establishment of demo farms		Showcased location specific technology for adoption of high value crop farmers	Showcased location specific technology for adoption of high value crop farmers				
		2.5 Conduct of GAP trainings		Trained high values crops farmers to adopt latest technology	Trained high values crops farmers to adopt latest technology				
		2.6 Production of mushroom spawn		Ensured the availability of affordable mushroom spawn	Ensured the availability of affordable mushroom spawn				
		2.7 production of tissue culture banana plantlets		Ensured availability and reliable source of disease free and fusarium wilt disease resistant banana plantlets	Ensured availability and reliable source of disease free and fusarium wilt disease resistant banana plantlets				
		2.8 Site development of seed garden as source of explants for micropropagation		Improved the site of seed garden as source of explants for micropropagation	Improved the site of seed garden as source of explants for micropropagation				
8000-000-1-1-16-002002		3. Fishery Enhancement Project	PAGRO			1,710,450.00	1,710,450.00	Jan. to Dec., 2020	855,225.00
		3.1 Provision of fishery inputs to tilapia, hito, hatcheries, aquaculture farms and auaponics demo site		Provided fishery inputs like fingerlings, fishing nets, fishing gear to existing hatchery areas mostly affected by floods and aquaponics demo	Provided fishery inputs like fingerlings, fishing nets, fishing gear to existing hatchery areas mostly affected by floods and aquaponics demo				
		3.2 Conduct training on Good Aquacultural Practices (GAqP) with emphasis on inland aquaculture and mariculture development							
		3.3 Provision of environment friendly fishing gears							
8000-000-1-1-16-002001		4. Rural Based Organizations Marketing Support Projects	PAGRO			1,060,575.00	1,060,575.00	Jan. to Dec., 2020	530,287.50

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		4.1 Provision of technical assistance for entrepreneurial activities		Provided technical assistance to entrepreneurs	Provided technical assistance to entrepreneurs				
		4.2 Participated in market linkage		Facilitated in market matching opportunities between producers and buyers					
	Provincial Veterinarian's Office								
8000-000-1-1-17		General Administration	PVO	Conduct training and workshop on GAD Planning and Budgeting and ERPAT	Conduct training and workshop on GAD Planning and Budgeting and ERPAT	11,728,877.00	11,728,877.00	Jan. to Dec., 2020	30,000.00
8000-000-1-1-17-003		LIVESTOCK DEVELOPMENT PROGRAM							
8000-000-1-1-17-003-003		1. Rabies Control and Prevention Project	PVO			1,000,000.00	1,000,000.00	Jan. to Dec., 2020	500,000.00
		1.2 Conduct of massive vaccination activities		Vaccinated and protected dogs thru vaccination	Vaccinated and protected dogs thru vaccination				
8000-000-1-1-17-003-004		2. Animal Disease Surveillance and Diagnostic Project	PVO			320,000.00	320,000.00	Jan. to Dec., 2020	240,000.00
		4.1 Conduct of blood, fecal and tissue collection & examination		Prevented and controlled diseases of economic and public health importance	Prevented and controlled diseases of economic and public health importance				
		4.2 Prophylactic treatment							
		4.3 Conduct of training							
8000-000-1-1-17-003-005		3. Animal Healthcare and Dairy Development Project	PVO			1,667,500.00	1,667,500.00	Jan. to Dec., 2020	833,750.00
		3.1 Conduct of animals services (deworming, treatment, vit prophylaxis & vaccination)		Produced healthy and disease-free stocks through veterinary and animal health services	Produced healthy and disease-free stocks through veterinary and animal health services				
8000-000-1-1-17-003-001		4. Animal Genetic Resource Improvement and Conservation Project	PVO			345,000.00	345,000.00	Jan. to Dec., 2020	172,500.00
		4.1 Conduct of animal health services (deworming & vitamin prophylaxis)		Produced genetically and phenotypically superior offspring	Produced genetically and phenotypically superior offspring				
		4.2 Artificial insemination activities (pregnancy diagnosis, estrus synchronization & artificial insemination)							
		4.3 Conduct of Training							

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-17-003-001		5. Animal Products Utilization and Regulation Project	PVO			87,650.00	87,650.00	Jan. to Dec., 2020	43,825.00
		5.1 Conduct of skills seminars, techno-demo training on: a. Meat processing & packaging b. Dairy milk product pasteurization & processing c. Solid waste mgt (biogas-digester installation) d. hide processing, tanning, bone & leather crafting		Trained participants in animal product utilization through extension services	Trained participants in animal product utilization through extension services				
8000-000-1-1-17-003-006		6. Livestock & Poultry Production and Restocking Project	PVO			1,500,000.00	1,500,000.00	Jan. to Dec., 2020	750,000.00
		6.1 Established pasture and forage areas		Developed feed sources	Developed feed sources				
		6.2 Established multiplier farm and produced livestock and poultry stocks for distribution							
Provincial Environment & Natural Resources									
8000-000-1-2-02		General Administration	PENRO	Conduct training on skills and livelihood for personnel spouses, RA 9262 and Basic Self Defense	Conduct training on skills and livelihood for personnel spouses, RA 9262 and Basic Self Defense	16,930,804.00	16,930,804.00	Jan. to Dec., 2020	50,000.00
8000-000-1-2-02-007		INTEGRATED WATERSHED DEVELOPMENT PROGRAM							
8000-000-1-2-02-007-001		1. Cave Management Project	PENRO			503,750.00	503,750.00	Jan. to Dec., 2020	125,937.50
		1.1 Procurement of agricultural supplies, seedlings, foods and cave gears		Protected and planted trees at cave sites	Protected and planted trees at cave sites				
		1.2 Conduct of enrichment planting activities		tree planting and 1 training conducted	tree planting and 1 training conducted				
8000-000-1-2-02-007-002		2. Agroforestry Management Project	PENRO			1,527,500.00	1,527,500.00	Jan. to Dec., 2020	381,875.00
		2.1 Procurement of agricultural supplies, seedlings, foods and cave gears		Developed agro-forestry farms	Developed agro-forestry farms				
		2.2 Conduct of enrichment planting activities							

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-2-02-007003		3. Tree Plantation Project	PENRO			2,061,250.00	2,061,250.00	Jan. to Dec., 2020	515,312.50
		3.1 Procurement of agricultural supplies, seedlings, foods and cave gears		Developed and planted tree plantation site	Developed and planted tree plantation site				
		3.2 Conduct of enrichment planting activities							
8000-000-1-2-02-007004		4. Community Tree Parks Management Project	PENRO			268,750.00	268,750.00	Jan. to Dec., 2020	67,187.50
		4.1 Procurement of agricultural supplies, seedlings, foods and cave gears		Developed and planted tree parks	Developed and planted tree parks				
		4.2 Conduct of enrichment planting activities							
8000-000-1-2-02-008		NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM							
8000-000-1-2-02-008001		1. Ecological Solid Waste Management (ESWM) Project	PENRO			1,031,250.00	1,031,250.00	Jan. to Dec., 2020	257,812.50
		1.2 Conduct of public awareness campaign		Logistical and technical support to program	Logistical and technical support to program				
		1.2 Facilitate enhancement trainings for SWM focals		implementation to LGUs and government center provided	implementation to LGUs and government center provided				
8000-000-1-2-02-008002		2. Mineral Resources Management Project	PENRO			2,047,375.00	2,075,000.00	Jan. to Dec., 2020	518,750.00
		2.1 Conduct of IEC		Permit application processed/quarrying monitored	Permit application processed/quarrying monitored				
8000-000-1-2-02-008003		3. Waste Management Project	PENRO			990,250.00	990,250.00	Jan. to Dec., 2020	247,562.50
		3.1 Area inspection and verification of applied areas		Logistical and technical support to program	Logistical and technical support to program				
				implementation to LGUs and government center provided	implementation to LGUs and government center provided				
		Provincial Engineer's Office-Admin.							
8000-000-1-1-08		General Administration	PEO-ADMIN	Learning and development of the importance of safety gadgets and signages in the existing road networks	Learning and development of the importance of safety gadgets and signages in the existing road networks	11,672,414.00	11,672,414.00	Jan. to Dec., 2020	120,000.00
				Orientation on GAD Integration with the Infrastructure/Water System Project	Orientation on GAD Integration with the Infrastructure/Water System Project				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-08-001		INFRASTRUCTURE DEVELOPMENT PROGRAM							
8000-000-1-1-08-001-001		1. Repair/Maintenance of Provincial Roads and Bridges	PEO-EIP	297.464 kms. of roads repaired and maintained in District I and II	297.464 kms. of roads repaired and maintained in District I and II	33,211,489.00	33,211,489.00	Jan. to Dec., 2020	8,302,872.25
8000-000-1-1-08-001-001-2		2. Rehabilitation of Prov'l. Roads & Bridges	PEO-EIP	54 kms. of roads rehabilitated and improved from poor road	54 kms. of roads rehabilitated and improved from poor road	97,026,000.00	97,026,000.00	Jan. to Dec., 2020	24,256,500.00
8000-000-1-1-08-001-003		3. Various Local Roads and Drainage Development Project	PEO-EIP	Rehabilitation of various city, municipal and barangays within Davao del Norte	Rehabilitation of various city, municipal and barangays within Davao del Norte	15,000,000.00	15,000,000.00	Jan. to Dec., 2020	3,750,000.00
8000-000-1-1-08-001-004		3. Various Gov't. Bldg. and Facilities Development Project	PEO-EIP	Const. and upgrading of various gov't. bldgs. And facilities	Const. and upgrading of various gov't. bldgs. And facilities	34,490,000.00	34,490,000.00	Jan. to Dec., 2020	8,622,500.00
8000-000-1-1-08-001-003		4. Various Water System Development Project	PEO-EIP	Const. of Water System Project in Component Lqus	Const. of Water System Project in Component Lqus	15,000,000.00	15,000,000.00	Jan. to Dec., 2019	3,750,000.00
SUB-TOTAL ECONOMIC SERVICES						306,160,955.00	306,188,580.00		66,992,272.25
TOTAL						1,516,483,576.00	1,513,278,299.00		196,940,300.75

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Governor

Local Government Unit: Province of Davao del Norte

Local Disaster and Risk Reduction Management Plan

Budget Year: 2020

Annex E-2

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-08001	DISASTER PREVENTION AND MITIGATION PROGRAM				25,830,206.00	25,830,206.00	
9000-001-1-1-08001-001	I. FLOOD CONTROL AND SLOPE PROTECTION PROJECT				12,630,206.00	12,630,206.00	
9000-001-1-1-08001-001-001	1. Desiltation/Excavation of Rivers & Creeks	PEO					
9000-001-1-1-08001-001-001a	1.1 Improvement and Desiltation of Camoning Creek		creeks and canals desilted	creeks and canals desilted	2,500,000.00	2,500,000.00	Jan-Dec. 2020
9000-001-1-1-08001-001-001b	1.2 Desiltation of Ising Creek, Carmen				2,000,000.00	2,000,000.00	Jan-Dec. 2020
9000-001-1-1-08001-001-001c	1.3 Desiltation of Buhang Creek, Anibongan, Carmen				2,130,206.00	2,130,206.00	Jan-Dec. 2020
9000-001-1-1-08001-001-002	2. Revitment of Dike and Slope Protection	PEO	length of protection dikes/slope protection	length of protection dikes/slope protection			
9000-001-1-1-08001-001-002a	2.1 Sto. Niño-Daligdigon-Paiton				1,000,000.00	1,000,000.00	Jan-Dec. 2020
9000-001-1-1-08001-001-002b	2.2 San Miguel-Moslog-Kinamayan, Sto. Tomas				1,000,000.00	1,000,000.00	Jan-Dec. 2020
9000-001-1-1-08001-001-003	3. Improvement of Roads, Drainage and Canal	PEO					
9000-001-1-1-08001-001-003a	3.1 Impv't. of Mangalcal to Diamond Creek Farm to Market Road Opening		roads/ drainage/ canals/ rehabilitated/ improved	roads/ drainage/ canals/ rehabilitated/ improved	500,000.00	500,000.00	Jan-Dec. 2020
9000-001-1-1-08001-001-003b	3.2 Impv't. of Mabaus-Salvacion Prov'l Road Continuing Road Opening				500,000.00	500,000.00	Jan-Dec. 2020
9000-001-1-1-08001-001-004	4. Improvement of Bridges and Cross Drainage	PEO					
9000-001-1-1-08001-001-004a	4.1 Improvement of Saug-Sonlon-Bdry. Longanapan		l.m. of bridge and cross drainage rehab/improved;	l.m. of bridge and cross drainage rehab/improved;	1,000,000.00	1,000,000.00	Jan-Dec. 2020

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-08 001-001-004b	4.2 Single Barrel Box Culvert at Mangalcal - Diamond Creek, Brgy. Mangalcal, Carmen, DVO		# of sq.m. riprapped, culverts replaced	# of sq.m. riprapped, culverts replaced	2,000,000.00	2,000,000.00	Jan-Dec. 2020
9000-001-1-1-16 001-002	II. AGRI-AQUACULTURE ENHANCEMENT PROJECT				2,450,000.00	2,450,000.00	
9000-001-1-1-16 001-002-001	1. Provision of Biocontrol Agent for Climate Change Resiliency Project	PAGRO			2,450,000.00	2,450,000.00	
9000-001-1-1-16 001-002-001-001a	1.1 Procurement of trichoderma as disease biocontrol agent for banana		control the spread of diseases infecting banana	control the spread of diseases infecting banana	300,000.00	300,000.00	Jan-Dec. 2020
9000-001-1-1-16 001-002-001-001b	1.2 Procurement of trichogramma as disease biocontrol agent for rice/corn				100,000.00	100,000.00	Jan-Dec. 2020
9000-001-1-1-16 001-002-001-001c	1.3 Procurement of biopesticide for pest control				100,000.00	100,000.00	Jan-Dec. 2020
9000-001-1-1-16 001-002-002	2. Climate Change Mitigation Support Project	PAGRO					
9000-001-1-1-16 001-002-002-002a	2.1 Provision of open surface pump to rainfed rice production areas (6 units)		mitigated effects of climate change to crops, rice and fishery	mitigated effects of climate change to crops, rice and fishery	720,000.00	720,000.00	Jan-Dec. 2020
9000-001-1-1-16 001-002-002-002b	2.2 Desilting of dam reservoir and water distribution canals				400,000.00	400,000.00	Jan-Dec. 2020
9000-001-1-1-16 001-002-002-002c	2.3 Provision of open surface pump to inland fishery production area (4units)				480,000.00	480,000.00	Jan-Dec. 2020
9000-001-1-1-16 001-002-003	3. Animal Health Care & Disease Mgt. Program (Procurement of Vet. Drugs & Biologics and Agri-Supplies	PVO	Drugs, biologics and agri-supplies procured to ensure proper health care and disease mgt of animals	Drugs, biologics and agri-supplies procured to ensure proper health care and disease mgt of animals	350,000.00	350,000.00	Jan-Dec. 2020
9000-001-1-2-02 001-003	III. ENVIRONMENT PROTECTION AND MANAGEMENT PROJECT				4,250,000.00	4,250,000.00	
9000-001-1-2-02 001-003-001	1. Pantaron Mountain Range Management (Brgys. Sto. Niño, Palma Gil, Dagohoy Talaingod and Gupitan, Kapalong)	PENRO			1,200,000.00	1,200,000.00	Jan-Dec. 2020

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-2-02 001-003-002	2. Restoration of Forest Cover in LGUs Prone to Disaster (Sitio Uraya, Sto. Niño, Talaingod, Sitio Mambago, Kampina, Gupitan, Kapalong, Sitio Skylab, Pinamuno, San Isidro, Brgy. Binancian, Asuncion, and Brgy. Del Monte, New Corella, Davao del Norte)	PENRO	areas planted with forest trees, fruit trees and bamboo for agro-forestry development	areas planted with forest trees, fruit trees and bamboo for agro-forestry development	1,500,000.00	1,500,000.00	Jan-Dec. 2020
9000-001-1-2-02 001-003-003	3. Riverbank Protection and Mangrove Rehabilitation Project (Brgy. Maniki, Kapalong, Brgy. New Bantayan, Asuncion, Brgy. Mankilam and Busaon, Tagum City)	PENRO	mangroves planted/rehabilitated and riverbanks planted & rehabilitated	mangroves planted/rehabilitated and riverbanks planted & rehabilitated	400,000.00	400,000.00	Jan-Dec. 2020
9000-001-1-2-02 001-003-004	4. Coastal Land Use and Zoning Program (LGU of Tagum and IGACOS)	PENRO			150,000.00	150,000.00	Jan-Dec. 2020
9000-001-1-2-02 001-003-005	5. Enhance/Updating of Local Climate Change Action Plan (Greenhouse Gas Inventory)	PENRO			1,000,000.00	1,000,000.00	Jan-Dec. 2020
9000-001-1-1-12 001-004	IV. DATA AND INFORMATION MANAGEMENT PROJECT				6,500,000.00	6,500,000.00	
9000-001-1-1-07 001-004-001	1. Data & Information Mgt. Project - Integration of Socio-Economic Profiling System to GIS (All LGUs)	PPDO			500,000.00	500,000.00	Jan-Dec. 2020
9000-001-1-1-12 001-004-002	2. Maintenance and Monitoring of Early Warning System, Equipment, Facilities and Mgt. Services	PADO-PDRRMD	Early Warning System signages, equipment, and facilities were properly installed, monitored, & maintained	Early Warning System signages, equipment, and facilities were properly installed, monitored, & maintained	2,000,000.00	2,000,000.00	Jan-Dec. 2020
9000-001-1-1-12 001-004-003	3. Installation of 3 Emergency Mass Warning Siren for 3 Tsunami & Storm Surge Areas	PADO-PDRRMD			2,000,000.00	2,000,000.00	Jan-Dec. 2020

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-12 001-004-004	4. Installation of 160 School-Based Alarm Siren (BATINGAW) w/ multi-hazard steel-plated signage to high risk schools in the province	PADO-PDRRMD	number of High Risk Schools in the Province were installed Emergency Warning with Steel Early Warning Signages	number of High Risk Schools in the Province were installed Emergency Warning with Steel Early Warning Signages	2,000,000.00	2,000,000.00	Jan-Dec. 2020
9000-001-1-1-12 002	DISASTER PREPAREDNESS PROGRAM				32,825,201.00	32,825,201.00	
9000-001-1-1-12 002-001	I. DRR/CCA PROMOTION, AWARENESS & ADVOCACY PROJECT				15,325,201.00	15,325,201.00	
9000-001-1-1-12 002-001-001	1. Capacity Development for Responders	PADO-PDRRMD	Rescue skills trainings to the responders from barangays, PDRRM, private institutions, schools, religious groups, organizations and others.	Rescue skills trainings to the responders from barangays, PDRRM, private institutions, schools, religious groups, organizations and others.	4,622,500.00	4,622,500.00	Jan-Dec. 2020
9000-001-1-1-12 002-001-002	2. Provision for Fire Prevention Control and Suppression in Davao del Norte - BFP Provincial Operations	PGO/DILG/PPO C	Maintenance of one (1) Provincial Bureau of Fire Prevention in Davao del Norte CY 2020	Maintenance of one (1) Provincial Bureau of Fire Prevention in Davao del Norte CY 2020	1,200,000.00	1,200,000.00	
9000-001-1-1-12 002-001-003	3. Support to Operation and Training Center (OPCEN)	PADO-PDRRMD	Monitored & disseminated daily weather forecast/advisories. Facilitated trainings & activities related to disaster preparedness. Facilitated routine administrative documents. Assisted LGUs in conducting disaster preparedness and enhancement of the facilities of the operation and training center.	Monitored & disseminated daily weather forecast/advisories. Facilitated trainings & activities related to disaster preparedness. Facilitated routine administrative documents. Assisted LGUs in conducting disaster preparedness and enhancement of the facilities of the operation and training center.	5,502,701.00	5,502,701.00	Jan-Dec. 2020

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-12 002-001-004	4. CC/DRR Advocacy Program	PADO-PDRRMD/GAD/ SMRP/ PIO/ PAGRO/ PEO/PVO/ PENRO/PHO	Trainings on CBDRRM, CCA-DRRM and early warning system orientation and awareness building conducted to the 11 LGUs, schools, government agencies, and disaster prone communities. Sustained information dissemination to the different LGUs	Trainings on CBDRRM, CCA-DRRM and early warning system orientation and awareness building conducted to the 11 LGUs, schools, government agencies, and disaster prone communities. Sustained information dissemination to the different LGUs	3,000,000.00	3,000,000.00	Jan-Dec. 2020
9000-001-1-1-12 002-001-005	5. IEC for School DRRM	PADO-PDRRMD	Conducted school IEC activities with the School DRRM and assisted in hazard mapping and formulation of evacuation routes	Conducted school IEC activities with the School DRRM and assisted in hazard mapping and formulation of evacuation routes	1,000,000.00	1,000,000.00	Jan-Dec. 2020
9000-001-1-1-16 002-002	II. EMERGENCY PREPAREDNESS PROJECT				17,500,000.00	17,500,000.00	
9000-001-1-1-16 002-002-001	1. Crop Insurance Premium	PAGRO	Allocated amount for the insurance premiums of the identified farmers and crops	Allocated amount for the insurance premiums of the identified farmers and crops	1,000,000.00	1,000,000.00	Jan-Dec. 2020
9000-001-1-1-16 002-002-002	2. Procurement of Response Vehicle	PSWDO	Acquired 1 unit vehicle for the response relief distribution related activities	Acquired 1 unit vehicle for the response relief distribution related activities	1,500,000.00	1,500,000.00	Jan-Dec. 2020

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-16 002-002-003	3. Procurement of Mobile Kitchen	PSWDO	Acquired 1 unit of Mobile Kitchen with complete facilities for preparing hot meals for the evacuees; refrigerator, gas range, sink, cooking pots, plates, spoon & forks, and others	Acquired 1 unit of Mobile Kitchen with complete facilities for preparing hot meals for the evacuees; refrigerator, gas range, sink, cooking pots, plates, spoon & forks, and others	3,000,000.00	3,000,000.00	Jan-Dec. 2020
9000-001-1-1-16 002-002-004	4. Stockpiling of Basic Emergency Supplies/Prepositioning of Goods	PSWDO	Purchased & hauling of food supplies and other necessary materials; dignity kits, family supplies for standby relief goods. Milk for infant and wheelchair for disaster/emergency affected persons.	Purchased & hauling of food supplies and other necessary materials; dignity kits, family supplies for standby relief goods. Milk for infant and wheelchair for disaster/emergency affected persons.	2,500,000.00	2,500,000.00	Jan-Dec. 2020
9000-001-1-1-16 002-002-005	5. Stockpiling of Medical Supplies	PSWD/PHO/PV O/PHO	Purchased of hygiene kits and medicines for standby relief supplies.	Purchased of hygiene kits and medicines for standby relief supplies.	1,500,000.00	1,500,000.00	Jan-Dec. 2020
9000-001-1-1-16 002-002-006	6. Rice Buffer Stock Support Project	PAGRO	Purchase of rice seeds from farmers in DavNor for readily available stocks in case of calamity/disaster	Purchase of rice seeds from farmers in DavNor for readily available stocks in case of calamity/disaster	3,000,000.00	3,000,000.00	Jan-Dec. 2020
9000-001-1-1-16 002-002-007	7. Augmentation of BLS Gears and Procurement of Watercrafts and Equipments	PADO-PDRRMD	Purchased augmentation of Basic Life Saving equipment, gears, training & stress debriefing equipment, collapsed structure search and rescue equipment.	Purchased augmentation of Basic Life Saving equipment, gears, training & stress debriefing equipment, collapsed structure search and rescue equipment.	5,000,000.00	5,000,000.00	Jan-Dec. 2020
9000-001-1-1-14 003	DISASTER RESPONSE PROGRAM				5,000,000.00	5,000,000.00	

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-14 003-001	I. EMERGENCY RESPONSE AND ASSISTANCE PROJECT				5,000,000.00	5,000,000.00	
9000-001-1-1-14 003-001-001	1. Assistance to disaster victims to any forms of calamities	PSWDO	families affected provided with financial assistance and domestic items, cash assistance and food packs, ESA, domestic items and hygiene kits	families affected provided with financial assistance and domestic items, cash assistance and food packs, ESA, domestic items and hygiene kits	5,000,000.00	5,000,000.00	Jan-Dec. 2020
9000-001-1-1-08 004	DISASTER REHABILITATION AND RECOVERY PROGRAM				3,700,000.00	3,700,000.00	
9000-001-1-1-08 004-001	I. BUILDING BACK BETTER PROJECT				3,700,000.00	3,700,000.00	
9000-001-1-1-08 004-001-001	1. Inventory of vertical & horizontal Infrastructures	PEO	Inventory of vertical & horizontal infrastructure facilitated & updated	Inventory of vertical & horizontal infrastructure facilitated & updated	200,000.00	200,000.00	Jan-Dec. 2020
9000-001-1-1-08 004-001-002	2. Planting and material assistance to affected agricultural areas	PAGRO	Agricultural area rehab (has.) or planted	Agricultural area rehab (has.) or planted	1,500,000.00	1,500,000.00	Jan-Dec. 2020
9000-001-1-1-08 004-001-003	3. Rehab of roads and bridges	PEO	Dilapidated houses/shelters, roads & bridges rehabilitated/repaired/constructed	Dilapidated houses/shelters, roads & bridges rehabilitated/repaired/constructed	2,000,000.00	2,000,000.00	Jan-Dec. 2020
	TOTAL (70% DRRMFUND)				67,355,407.00	67,355,407.00	
	Quick Response Fund (QRF)-30% LDRRMF				28,866,603.00	28,866,603.00	
	GRAND TOTAL				96,222,010.00	96,222,010.00	

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EMELIA C. PALERO, CPA
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Local Government Unit: Province of Davao del Norte
LOCAL CLIMATE CHANGE ACTION PLAN
 Budget Year: 2020

Annex E-3

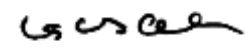
AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9000-000-1-2-02-001-004	Environment	Enhancement of Local Climate Change Action Plan (LCCAP) Activities	PENRO					
9000-000-1-2-02-001-004-001		1. Contracting Consultancy Service		Three (3) selected LGUs technically assisted in their respective Greenhouse Gas (GhG) Inventory -Community Level	Three (3) selected LGUs technically assisted in their respective Greenhouse Gas (GhG) Inventory - Community Level	1,173,000.00	1,173,000.00	January 2020 to December 2020
9000-000-1-2-02-001-004-002		2. LGU/Community Set-Up and preparation				146,000.00	146,000.00	January 2020 to December 2020
9000-000-1-2-02-001-004-003		3. Data Gathering re: Emission Sources at LGUs/Community Targets				111,000.00	111,000.00	January 2020 to December 2020
9000-000-1-2-02-001-004-004		4. Consolidation and presentation of output re: Inventory Results				220,000.00	220,000.00	January 2020 to December 2020
		TOTAL				1,650,000.00	1,650,000.00	

Prepared by:

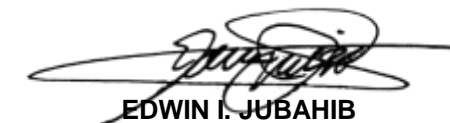


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Local Government Unit: Province of Davao del Norte
LIST OF PPAS FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN
 Budget Year: 2020

Annex E-4

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
3000-700-1-1-14-006	Social Services	SOCIAL PROTECTION AND INTERVENTION PROGRAM							
3000-700-1-1-14-006-001		1. Residential Care Facilities Project	PSWDO			3,965,500.00	3,965,500.00		3,965,500.00
3000-700-1-1-14-006-001-001		1.1 Conduct daily psycho-social, homelife and other social services to clients	Bahay Pag-asa	Provision of proper intervention to the residents as basis for behavioral interaction; help them cope with their anxieties and fears; provision of home like atmosphere that will protect the children and provide them with opportunities for growth and development	Accredited and operational Bahay Pag-asa with 25 CICL bed capacity facility; 100% of CICL residents provided with proper and appropriate psycho-social and case mgt. support; CICL referred by court accommodated	1,265,500.00	1,265,500.00	January - December 2020	1,265,500.00
3000-700-1-1-14-006-001-002		1.2 Provide other services for the operation of the residential facilities	Bahay Pag-asa	services extended to the needs of the facility	services extended to the needs of the facility	2,600,000.00	2,600,000.00	January - December 2020	2,600,000.00

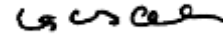
AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-700-1-1-14-006-001-003		1.3 Conduct learning and development activities and inputs/literatures for the staff and residents	Bahay Pag-asa	learnings extended to residents	learnings extended to residents	100,000.00	100,000.00	January - December 2020	100,000.00
3000-700-1-1-14-006-002		2. Community and Family Welfare Project				20,200,344.00	20,200,344.00		16,384,687.50
3000-700-1-1-14-006-002-001		2.1 Conduct learning and development to (LCPC, Family and Community intervention, PYAP, ERPAT, Support to PWDs and Elderly)	PSWDO	learning and development activities conducted to the children	learning and development activities conducted to the children	1,989,000.00	1,989,000.00	January - December 2020	99,450.00
3000-700-1-1-14-006-002-002		2.2 Conduct regular/ special meetings as well as conferences with stakeholders (LCPC, Elderly,PWD, PYAP and ERPAT)	PSWDO	meetings & conferences conducted to the children	meetings & conferences conducted to the children	725,881.50	725,881.50	January - December 2020	53,775.00
3000-700-1-1-14-006-002-003		2.3 Search and recognize exemplary stakeholders (LCPC, Elderly, PWD, PYAP and ERPAT)	PSWDO	Search conducted for children	Search conducted for children	880,000.00	880,000.00	January - December 2020	44,000.00
3000-700-1-1-14-006-002-004		2.4 Observe mandated and agency-sponsored celebrations (LCPC,Elderly, PWD, PYAP and ERPAT)	PSWDO	Strengthen Local Council for the protection of children (LCPC)	Strengthen Local Council for the protection of children (LCPC)	440,000.00	440,000.00	January - December 2020	22,000.00
3000-700-1-1-14-006-002-005		2.5 Support to Early Childhood Care and Development (ECCD)	PSWDO	capacitated day care workers to implement activities and provide intervention for children	capacitated day care workers to implement activities and provide intervention for children	5,165,462.50	5,165,462.50	January - December 2020	5,165,462.50

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-700-1-1-14-006-002-006		2.6 Const. of Day Care Center (DCC)	PSWDO	DCCs constructed	DCC constructed	5,000,000.00	5,000,000.00	January - December 2020	5,000,000.00
3000-700-1-1-14-006-002-007		2.7 Repair of Day Care Centers	PSWDO	DCCs repaired	DCCs repaired	6,000,000.00	6,000,000.00		6,000,000.00
		TOTAL				24,165,844.00	24,165,844.00		20,350,187.50

Prepared by:

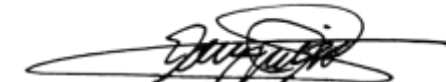


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Local Government Unit: Province of Davao del Norte
LIST OF PPAS FOR THE LOCAL COUNCIL FOR SENIOR CITIZENS
 Budget Year: 2020

Annex E-5

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-002-1-1-003-001-001	Social Services	1. COMMUNITY AND FAMILY WELFARE PROJECT				9,018,881.50	9,018,881.50		499,225.00
3000-002-1-1-003-001-003-001		1.1 Conduct learning and development to (Elderly, Family and Community intervention, PYAP, ERPAT, Support to PWDs)	PSWDO	learning and development activities conducted to elderly	learning and development activities conducted to elderly	1,989,000.00	1,989,000.00	January - December 2020	99,450.00
3000-002-1-1-003-001-003-002		1.2 Conduct regular/ special meetings as well as conferences with stakeholders of (Elderly, LCPC,PWD, PYAP and ERPAT)	PSWDO	meetings & conferences conducted with elderly	meetings & conferences conducted with elderly	725,881.50	725,881.50	January - December 2020	53,775.00
3000-002-1-1-003-001-003-003		1.3 Search and recognize exemplary stakeholders (Elderly LCPC, PWD, PYAP and ERPAT)	PSWDO	Recognition of exemplary elderlies	Recognition of exemplary elderlies	880,000.00	880,000.00	January - December 2020	44,000.00
3000-002-1-1-003-001-003-004		1.4 Observe mandated and agency-sponsored celebrations (LCPC, Elderly, PWD, PYAP and ERPAT)	PSWDO	conducted celebrations/events with elderly	conducted celebrations/events with elderly	440,000.00	440,000.00	January - December 2020	22,000.00
3000-002-1-1-003-001-003-005		1.5 Provided financial assistance to individuals in crises situation	PSWDO	Provided relief from financial burden to individuals	Provided relief from financial burden to individuals	1,384,000.00	1,384,000.00	January - December 2020	100,000.00

3000-002-1-1-003-001-003-006		1.6 Provided medical assistance to individuals in crises situation	PSWDO	Provided relief from medical burden to individuals	Provided relief from medical burden to individuals	3,600,000.00	3,600,000.00	January - December 2020	180,000.00
3000-002-1-1-003-001-002	Social Services	2. PHILHEALTH PARA SA MASA (AGR PhilHealth Sponsored Project)	PEEDO			28,304,000.00	28,304,000.00		1,415,200.00
3000-002-1-1-003-001-002-001		2.1 Sponsor low-income members and their qualified dependents through renewal of membership in 2018 masterlist	PEEDO	Health benefits extended to low income families and other marginalized groups through Philhealth membership and TSEKAP	Health benefits extended to low income families and other marginalized groups through Philhealth membership and TSEKAP	28,304,000.00	28,304,000.00	January - December 2020	1,415,200
3000-002-1-1-003-001-003	Social Services	3. PREVENTION AND CONTROL OF COMMUNICABLE AND NON-COMMUNICABLE DISEASES PROJECT	PHO			5,066,565.00	5,066,565.00		261,850.00
3000-002-1-1-003-001-003-001		3.1 Promote awareness on TB and leprosy and intensify case finding and management	PHO	Clients provided with free consultation and treatment through active casefinding and skin clinic outreaches	Clients provided with free consultation and treatment through active casefinding and skin clinic outreaches	881,288.00	881,288.00	January - December 2020	46,450.00
3000-002-1-1-003-001-003-002		3.2 Schistosomiasis control and elimination	PHO	Population provided with mass drug administration for schistosomiasis	Population provided with mass drug administration for schistosomiasis	155,000.00	155,000.00	January - December 2020	8,000.00
3000-002-1-1-003-001-003-003		3.3 Conduct of smoking cessation awareness activities	PHO	Outreaches/ symposia condcuted; 30 health care providers trained	Outreaches/ symposia condcuted; 30 health care providers trained	92,000.00	92,000.00	January - December 2020	5,000.00
3000-002-1-1-003-001-003-004		3.4 Conduct of Health and Wellness activities for elderly and persons with disability	PHO	200 elderly and PWDs oriented; 11 health workers trained	200 elderly and PWDs oriented; 11 health workers trained	103,000.00	103,000.00	January - December 2020	5,750.00


3000-002-1-1-003-001-003-005		3.5 Conduct of injury prevention and health emergency management activities	PHO	Clients provided with free consultation and treatment	Clients provided with free consultation and treatment	250,000.00	250,000.00	January - December 2020	15,000.00
3000-002-1-1-003-001-003-006		3.6 Conduct of mental health awareness activities and outreaches	PHO	mentally challenged clients provided with free treatment and giving orientation among caregivers	mentally challenged clients provided with free treatment and giving orientation among caregivers	1,194,714.00	1,194,714.00	January - December 2020	60,000.00
3000-002-1-1-003-001-003-007		3.7 Conduct of comprehensive health outreach to GIDA	PHO	Clients in GIDA provided with free consultation and treatment	Clients provided with free consultation and treatment	1,242,000.00	1,242,000.00	January - December 2020	62,500.00
3000-002-1-1-003-001-003-008		3.8 Conduct of eye screening outreaches and surgery	PHO	Clients provided with free vision/eye care consultation, treatment and surgery through outreaches	Clients provided with free vision/eye care consultation, treatment and surgery through outreaches	210,000.00	210,000.00	January - December 2020	11,000.00
3000-002-1-1-003-001-003-009		3.9 Male reproductive health care	PHO	Ensured prompt detection and management of clients diagnosed with reproductive disorders	ensured prompt detection and management of clients diagnosed with reproductive disorders	622,000.00	622,000.00	January - December 2020	32,100.00
3000-002-1-1-003-001-003-0010		3.10 Breast and cervical cancer screening	PHO	Ensured prompt detection and management of breast and cervical cancer	Ensured prompt detection and management of breast and cervical cancer	316,563.00	316,563.00	January - December 2020	16,050.00
		TOTAL				42,389,446.50	42,389,446.50		2,176,275.00

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Local Government Unit: Province of Davao del Norte
LIST OF PPAS FOR THE LOCAL COUNCIL FOR PERSONS WITH DISABILITIES
 Budget Year: 2020

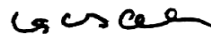
Annex E-6


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-002-1-1-003-001-003	Social Services	COMMUNITY AND FAMILY WELFARE PROJECT							
3000-002-1-1-003-001-003-001		1.1 Conduct learning and development to (PWD, Elderly, Family and Community intervention, PYAP, ERPAT,)	PSWDO	learning and development activities conducted to PWDs	learning and development activities conducted to PWDs	1,989,000.00	1,989,000.00	January - December 2020	99,450.00
3000-002-1-1-003-001-003-002		1.2 Conduct regular/ special meetings as well as conferences with stakeholders (PWD, Elderly, LCPC, PYAP and ERPAT)	PSWDO	meetings & conferences conducted to PWDs	meetings & conferences conducted to PWDs	725,881.50	725,881.50	January - December 2020	53,775.00
3000-002-1-1-003-001-003-003		1.3 Search and recognize exemplary stakeholders (PWD, Elderly LCPC, PYAP and ERPAT)	PSWDO	Recognition of exemplary PWDs	Recognition of exemplary PWDs	880,000.00	880,000.00	January - December 2020	44,000.00
3000-002-1-1-003-001-003-004		1.4 Observe mandated and agency-sponsored celebrations (PWD, LCPC, Elderly, PYAP and ERPAT)	PSWDO	conducted celebrations/events with PWDs	conducted celebrations/events with PWDs	440,000.00	440,000.00	January - December 2020	22,000.00
		TOTAL				4,034,881.50	4,034,881.50		219,225.00

Prepared by:

Attested by:


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EMELIA C. PALERO, CPA
 Provincial. Budget Officer


EDWIN L. JUBAHIB
 Governor

Local Government Unit: Province of Davao del Norte
LIST OF PPAs TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS)
 Budget Year: 2020

Annex E-7

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	HIV Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-004		DISEASE PREVENTION AND CONTROL PROGRAM							
3000-400-1-1-13-004-001	Social Sector	1. Prevention and Control of Communicable Disease Project							
3000-400-1-1-13-004-001-001		1.1 Increasing awareness on STI, HIV/AIDS prevention, control and provision of services for persons living with HIV and AIDS	PHO	Clients provided with free screening on STI and HIV	Clients provided with free screening on STI and HIV	400,000.00	400,000.00	January-December 2020	400,000.00
3000-400-1-1-13-004-001-002		1.2 Conduct collection of disease surveillance reports, analysis and dissemination of surveillance data	PHO	Established functional disease surveillance system	Established functional disease surveillance system	75,000.00	75,000.00	January-December 2020	75,000.00
3000-400-1-1-13-004-001-003		1.3 Conduct of injury prevention and health emergency management activities	PHO	Clients provided with free consultation and treatment	Clients provided with free consultation and treatment	250,000.00	250,000.00	January-December 2020	15,000.00
3000-400-1-1-13-004-001-004		1.4 Conduct of Comprehensive Health Outreach to GIDA	PHO	Clients provided with free consultation and treatment	Clients provided with free consultation and treatment	1,242,000.00	1,242,000.00	January-December 2020	62,500.00

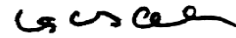
3000-400-1-1-13-004-001-005		1.5 Intensifying Health education and promotion advocacy	PHO	Improved/enahanced health services delivery	Improved/enahanced health services delivery	165,000.00	165,000.00	January-December 2020	5,750.00
		Sub-Total				2,132,000.00	2,132,000.00		558,250.00

Prepared by:

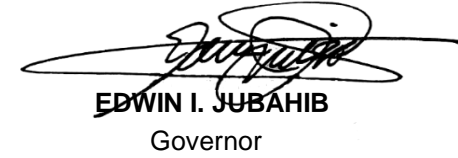


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Local Government Unit: Province of Davao del Norte
LOCAL NUTRITION ACTION PLAN
 Budget Year: 2020

Annex E-8

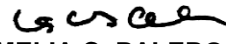
AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-002	Social Sector	FAMILY HEALTH CARE PROGRAM							
3000-400-1-1-13-002-001		1. MATERNAL & CHILD HEALTH CARE PROEJECT	PHO						
3000-400-1-1-13-002-001-001		1.1 Strengthening service delivery network and provision of maternal, child and nutrition package	PHO	Reduced prevalence of malnutrition	Reduced prevalence of malnutrition	450,000.00	450,000.00	January-December 2020	450,000.00
3000-400-1-1-13-002-001-002		1.2 Promote awareness of dental carries and periodontal disease and provision of dental health outreaches	PHO	Provision of efficient and effective dental health services by promoting and preventing dentistry	Provision of efficient and effective dental health services by promoting and preventing dentistry	952,000.00	952,000.00	January-December 2020	47,600.00
3000-400-1-1-13-002-001-003		1.3 Strengthening organization and individual capability of the Brgy Nutrition Scholars and provision of Barangay/Municipal nutrition services	PHO	Sustained delivery of nutrition services	Sustained delivery of nutrition services	2,914,260.00	2,914,260.00	January-December 2020	2,964,260.00
3000-400-1-1-13-002-001-004		1.4 Enhancement of the organizational and individual capabilities of the BHWs	PHO	Strengthened organization and empowered volunteer health worker	Strengthened organization and empowered volunteer health worker	8,080,000.00	8,080,000.00	January-December 2020	148,213.00

3000-400-1-1-13-002-001-005		1.5 Conduct of recognition and awarding ceremony for Outstanding vegetable school garden	PAGRO	Two (2) Gulayan sa Paaralan established	Two (2) Gulayan sa Paaralan established	120,500.00	120,500.00	January-December 2020	120,500.00
		Sub-Total				12,516,760.00	12,516,760.00		3,730,573.00

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Local Government Unit: Province of Davao del Norte
LIST OF PPAS ON CULTURAL DEVELOPMENT
 Budget Year: 2020

Annex E-9

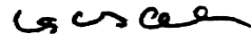
AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-12-006	Economic	TOURISM DEVELOPMENT PROGRAM						
8000-000-1-1-12-006-001		1. Tourism Policy Formulation Project	PADO	Tourism policies legislated/ enacted and cultural mapping activities conducted	Tourism policies legislated/ enacted and cultural mapping activities conducted			Jan-Dec. 2020
8000-000-1-1-12-006-001-001		1.1 Proper conduct of Cultural Mapping				165,000.00	165,000.00	Jan-Dec. 2020
8000-000-1-1-12-006-001-002		1.2 Community validation on the actual cultural mapping with NCCA				40,000.00	40,000.00	Jan-Dec. 2020
8000-000-1-1-12-006-001-003		1.3 Validation with the experts and NCCA on the proper cultural mapping documents				121,333.33	121,333.33	Jan-Dec. 2020
8000-000-1-1-12-006-001-004		1.4 Conduct series of consultative meetings with the NCCA, PTO and City/Municipal Office as technical team				21,333.34	21,333.34	Jan-Dec. 2020
8000-000-1-1-12-006-001-005		1.5 Conduct monitoring and evaluation on the implementation of tourism policies				26,333.33	26,333.33	Jan-Dec. 2020
		TOTAL				374,000.00	374,000.00	

Prepared by:

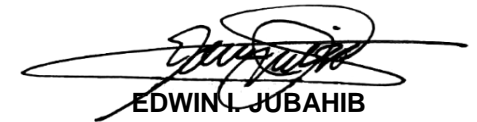


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Local Government Unit: Province of Davao del Norte
LIST OF PPAS TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS
 Budget Year: 2020

Annex E-10

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001	Governance	PEACE AND ORDER PROGRAM						
1000-000-1-1-01-001-001		1. Anti-Criminality And Lawlessness						
1000-000-1-1-01-001-001-001		1.1 Operational Procedures for Provincial Force Multipliers (Mobilization of Barangay Peace Auxiliary Teams (BPATS))	PGO/PPOC and PADAC	Provided assistance to the PNP and the government at the grassroot level in protecting the citizenry and deterring crime in CY 2020	Provided assistance to the PNP and the government at the grassroot level in protecting the citizenry and deterring crime in CY 2020	10,000,000.00	10,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-001-005		1.5 Strengthening of functionality of City/Municipal and Barangay Peace and Order Council & Barangay Anti-Drug Abuse Council		Maintenance support to C/M/BPOCs and BADACs in Davao del Norte for CY 2020	Maintenance support to C/M/BPOCs and BADACs in Davao del Norte for CY 2020	2,000,000.00	2,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-001-007		1.7 Comprehensive Implementation of Provincial Local Anti-Dug Plan of Action				3,225,000.00	3,225,000.00	Jan-Dec. 2020
3000-400-1-1-13-001	Health Services	HEALTH GOVERNANCE PROGRAM						
3000-400-1-1-13-001-002		1. Drug Testing Laboratory Project						
3000-400-1-1-13-001-002-001		1.1 Random Drug Testing (Walk-in clients)	PHO	Drug testing analysis provided through mandatory, random or remote collection	Drug testing analysis provided through mandatory, random or remote collection	1,000,000.00	1,000,000.00	Jan-Dec. 2020

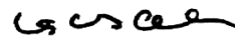
AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
3000-400-1-3-02-005	Health Services	HEALTH CARE SERVICES PROGRAM						
3000-400-1-3-02-005-002		1. Impv't/Rehab. of Luntiang Paraiso	PEEDO	Improved building facility for drug dependent rehabilitation	Improved building facility for drug dependent rehabilitation	3,000,000.00	3,000,000.00	Jan-Dec. 2020
		TOTAL				16,225,000.00	16,225,000.00	

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Local Government Unit: Province of Davao del Norte
PEACE AND ORDER PLAN
 Budget Year: 2020

Annex E-11

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001	Governance	PEACE AND ORDER PROGRAM				162,462,927.00	162,462,927.00	Jan-Dec. 2020
1000-000-1-1-01-001-001		1. Anti-Criminality And Lawlessness	PGO			44,925,000.00	44,925,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-001-001		1.1 Operational Procedures for Provincial Force Multipliers (Mobilization of Barangay Peace Auxiliary Teams (BPATS))	PGO/DILG and PPOC	Provided assistance to the PNP and the government at the grassroot level in protecting the citizenry and deterring crime in CY 2020	Provided assistance to the PNP and the government at the grassroot level in protecting the citizenry and deterring crime in CY 2020	10,000,000.00	10,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-001-002		1.2. Implementation of local anti-criminality action plan and enforcement of laws and ordinances in Davao del Norte	PGO/DILG/ PPOC and DNPPO	Mobilization of PNP through Police Provl Office, 3 City Police Stations and 8 Mun Police Stations	Mobilization of PNP through Police Provl Office, 3 City Police Stations and 8 Mun Police Stations	7,000,000.00	7,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-001-003		1.3 Operational Procedures of the Provincial Peace and Order Program, to include Secretariat and Liasoning Works		Handling of technical and administrative requirements on the functionality and convergence activities of the Peace and Order Council with other co-related govt agencies and similar local special bodies	Handling of technical and administrative requirements on the functionality and convergence activities of the Peace and Order Council with other co-related govt agencies and similar local special bodies	4,850,000.00	4,850,000.00	Jan-Dec. 2020

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001-001-004		1.4. Provision of civil security program and services		Maintenance of security in government installations and facilities	Maintenance of security in government installations and facilities	17,500,000.00	17,500,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-001-005		1.5 Strengthening of functionality of City/Municipal and Barangay Peace and Order Council & Barangay Anti-Drug Abuse Council		Maintenance support to C/M/BPOCs and BADACs in Davao del Norte for CY 2020	Maintenance support to C/M/BPOCs and BADACs in Davao del Norte for CY 2020	2,000,000.00	2,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-001-006		1.6 Comprehensive implementation of Restorative Justice System in support to Crime Prevention and Control		Completed restorative justice system in support to crime prevention	Completed restorative justice system in support to crime prevention	350,000.00	350,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-001-007		1.7 Comprehensive Implementation of Provincial Local Anti-Dug Plan of Action				3,225,000.00	3,225,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-002		2. Conflict, Insurgency And Anti-Terrorism				52,222,927.00	52,222,927.00	Jan-Dec. 2020
1000-000-1-1-01-001-002-001		2.1. Provision for Program on Children-In-Coflict with Law (CICL)		Maintenance of Shelter for minors in conflict with law (Bahay Pag-asa)	Maintenance of Shelter for minors in conflict with law (Bahay Pag-asa)	6,121,000.00	6,121,000.00	Jan-Dec. 2020

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001-002-002		2.2 Implementation of campaign against conflict, insurgency and anti-terrorism enforcement		Provision of operation, logistical and equipment support to AFP Units in Davao del Norte	Provision of operation, logistical and equipment support to AFP Units in Davao del Norte	7,000,000.00	7,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-002-003		2.3 Implementation of Provincial Enhanced Comprehensive Local Integration Program (ECLIP)		Facilitated mainstreaming of former NPA Rebels as productive members of the community	Facilitated mainstreaming of former NPA Rebels as productive members of the community	1,000,000.00	1,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-002-004		2.4 Expansion of Balay Silangan (Phase 2)				5,000,000.00	5,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-002-005		2.5 Operational procedures for the implementation of the End Local Communist Armed Conflict (ELCAC) under EO#70		Provision for the comprehensive mobilization of program, projects and activities in line with the whole of nation approach towards ending the local communist armed conflict in CY 2020	Provision for the comprehensive mobilization of program, projects and activities in line with the whole of nation approach towards ending the local communist armed conflict in CY 2020	33,101,927.00	33,101,927.00	Jan-Dec. 2020
1000-000-1-1-01-001-002-005a		a. Multi-Agency OPLAN TABANG Project for Peace and Development and Maintenance of ELCAC Task Force Davao del Norte				24,731,690.00	24,731,690.00	Jan-Dec. 2020
1000-000-1-1-01-001-002-005b		b. Support to development programs of IP Communities such as; IP Youth Leadership Summit, Revitalization of Indigenous Knowledge Systems and Practices; support of IP Women projects for peace and development program				1,000,000.00	1,000,000.00	Jan-Dec. 2020

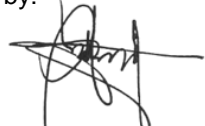
AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001-002-005c		c. Comprehensive Legal Assistance Project for Peace and Development Program				1,500,000.00	1,500,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-002-005d		d. Support to projects for children-in-armed conflict				300,000.00	300,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-002-005e		e. Provisions for maintenace of Alternative Learning System				300,000.00	300,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-002-005f		f. Support to the establishment/maintenance of Special Civilian Armed Forces Geographical Unit Army Auxiliary				500,000.00	500,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-002-005g		g. Support ot ELCAC				4,770,237.00	4,770,237.00	Jan-Dec. 2020
1000-000-1-1-01-001-003		3. Rural Electrification Project				6,500,000.00	6,500,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-003-001		3.1 Rural Electrification at RAMADA Compound Purok Sto. Niño, Brgy. Cuambogan, Tagum City		Installed power utility lines with complete accessories	Installed power utility lines with complete accessories	1,000,000.00	1,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-003-002		3.2 Rural Electrification at Lower Camansa Purok 5 and Purok 6, Brgy. Camansa, Asuncion		Installed power utility lines with complete accessories	Installed power utility lines with complete accessories	3,000,000.00	3,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-003-003		3.3 Completion of Electrification at Purok 10 and Purok 9, Phase 2, Brgy. Doña Andrea, Asuncion		Installed power utility lines with complete accessories	Installed power utility lines with complete accessories	1,000,000.00	1,000,000.00	Jan-Dec. 2020

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001-003-004		3.4 Completion of Single Phase Line at Purok 6 and Purok 7, Brgy. Cogon, Babak District, IGACOS		Installed power utility lines with complete accessories	Installed power utility lines with complete accessories	1,000,000.00	1,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-003-005		3.5 Construction of Single Phase Line at Purok Perlas, Brgy. Sta. Cruz, Talicud (Day Care Center), IGACOS		Installed power utility lines with complete accessories	Installed power utility lines with complete accessories	500,000.00	500,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-004		4. Rehabilitation of Provincial Roads and Bridges				48,815,000.00	48,815,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-004-001		4.1 Rehabilitation of Sta Felomina - San Roque Provincial Road District 1 (Sta 5+380 - Sta 7+680) Asuncion - New Corella		improved Provincial Roads from poor road condition to fair or good road condition	improved Provincial Roads from poor road condition to fair or good road condition	2,304,000.00	2,304,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-004-002		4.2 Rehabilitation of Sto Niño - Palma Gil - Sitio Opao Provincial Road District 1, Talaingod (Sta. 2+018 - Sta. 2+044)		improved Provincial Roads from poor road condition to fair or good road condition	improved Provincial Roads from poor road condition to fair or good road condition	1,797,000.00	1,797,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-004-003		4.3 Rehabilitation of Sto Niño-Daligdigon-Paiton Provincial Road District 1, Talaingod (Sta. 6+500 -Sta 10+000)		improved Provincial Roads from poor road condition to fair or good road condition	improved Provincial Roads from poor road condition to fair or good road condition	3,480,000.00	3,480,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-004-004		4.4 Rehabilitation of Jct Paiton - Mibolo Provincial Road District 1 , Talaingod (Sta. 0+000 - Sta. 7+000)		improved Provincial Roads from poor road condition to fair or good road condition	improved Provincial Roads from poor road condition to fair or good road condition	7,170,000.00	7,170,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-004-005		4.5 Rehabilitation of Florida - Suaon - Jct. Gupitan Provincial Road District 1, Kapalong (Sta. 13+000 - Sta. 15+570)		improved Provincial Roads from poor road condition to fair or good road condition	improved Provincial Roads from poor road condition to fair or good road condition	4,671,000.00	4,671,000.00	Jan-Dec. 2020

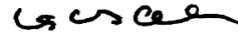
AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001-004-006		4.6 Rehabilitation of Datu Balong - Pinamuno Rovincial Road District 1, San Isidro (Sta 0+000 - Sta. 0.850)		improved Provincial Roads from poor road condition to fair or good road condition	improved Provincial Roads from poor road condition to fair or good road condition	822,000.00	822,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-004-007		4.7 Rehabilitation of New Corella - Saug Provincial Road District 1, New Corella (Sta. 1+870-Sta. 3+570)		improved Provincial Roads from poor road condition to fair or good road condition	improved Provincial Roads from poor road condition to fair or good road condition	20,571,000.00	20,571,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-004-008		4.8 Rehabilitation of Fd. Rd. 3 - San Jose Provincial Road District 2, Sto. Tomas (Phase 1)		improved Provincial Roads from poor road condition to fair or good road condition	improved Provincial Roads from poor road condition to fair or good road condition	8,000,000.00	8,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-005		5. Various Water System Development Project				7,000,000.00	7,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-005-001		5.1 Improvement of Potable Water System, Brgy. kiotoy, Panabo City		improved potable water system of barangays	improved potable water system of barangays	1,000,000.00	1,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-005-002		5.2 Const. of Potable Water System Gupitan, kapalong		improved potable water system of barangays	improved potable water system of barangays	3,000,000.00	3,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-005-003		5.3 Const. of Potable Water System, Sto. Niño, Talaingod		improved potable water system of barangays	improved potable water system of barangays	1,000,000.00	1,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-005-004		5.4 Const. of Potable Water System Dagohoy, Talaingod		improved potable water system of barangays	improved potable water system of barangays	1,000,000.00	1,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-005-005		5.5 Const. of Potable Water System, Palma Gil, Talaingod		improved potable water system of barangays	improved potable water system of barangays	1,000,000.00	1,000,000.00	Jan-Dec. 2020

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001-006		6. Various Government Building and Facilities Development Project				3,000,000.00	3,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-006-001		6.1 Construction of Women Development Center, Dagohoy, Talaingod		Constructed or improved buildings	Constructed or improved buildings	1,000,000.00	1,000,000.00	Jan-Dec. 2020
1000-000-1-1-01-001-006-002		6.2 Construction of Native Chicken Production House at Sitio Salawao, Brgy. Sto Nino, Talaingod		Constructed or improved buildings	Constructed or improved buildings	2,000,000.00	2,000,000.00	Jan-Dec. 2020

Prepared by:

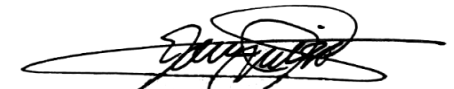


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