



Provincial Government of DAVAO DEL NORTE



# ANNUAL INVESTMENT PROGRAM

# 20 22

Annual Investment Program (AIP) refers to the annual slice of the Provincial Development Investment Program (PDIP), which constitutes the total resource requirements for all Programs, Projects and Activities (PPAs) consisting of the annual capital expenditure and regular operating requirements of the Province.





## PROVINCIAL GOVERNOR'S OFFICE

### *Message*

In pursuit of our transformative agenda, we dedicated every single day in office towards the goal of improving the lives of the Dabaonons, as well as in creating an enabling environment for business to flourish. Our momentum, however, was disrupted when the pandemic arrived. Yet, we were never cowed by Covid-19. We took on the challenge of turning the health crisis into an opportunity to provide better services, improve infrastructure network, and attain lasting peace and inclusive development and growth.

We proved our mettle in pursuing our K.U.Y.A. G.O.B. development agenda to bring about positive transformational change in our communities and move our economy forward. We launched successful interventions to combat the crisis and future-proof our development efforts. These include, among others, the award-winning DavNor Covid-19 Information Management System meant to break the chains of virus transmission, as well as the DavNor KAAGAPAY (KAwsa sa AGrikulturA Alang sa PAnginabuhian sa barangaY) Program intended to prevent hunger and provide livelihood to our people.

The CY 2022 Annual Investment Plan (AIP) of the Province of Davao del Norte, therefore, provides an indispensable guidepost for the prudent and optimal utilization of our resources in attaining our vision, mission and goals, as well as in effectively recovering from the pandemic. We are ever so grateful that the Supreme Court (SC) Mandanas-Garcia Ruling enabled us to hike our spending on vital programs and projects for CY 2022 with the substantial increase in our share of the internal revenue allotment (IRA).

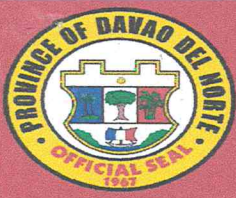
More than just a transfer of resources, however, the Mandanas Ruling is a golden opportunity to strengthen decentralization and improve service delivery among the local government units. With the bigger budget in 2022 comes greater responsibility in serving the best interest of the people. So, we are making the necessary preparations to ensure our absorptive capacity and boost our fiscal and technical aptitude in taking on additional functions being devolved to us.

We are destined to attain resilient recovery, inclusive growth, stability and sustainability with the all-out support and commitment of the sectors of the Dabaonon society working together as One DavNor, One Team!

  
**EDWIN I. JUBAHIB**  
Governor







**PDC EXECUTIVE COMMITTEE RESOLUTION NO. 10, SERIES OF 2021**

**A RESOLUTION APPROVING AND ENDORSING THE REVISED ANNUAL INVESTMENT PROGRAM (AIP) CY 2022 (1st REVISION) TO THE SANGGUNIANG PANLALAWIGAN FOR APPROVAL**

**WHEREAS**, the Annual Investment Program (AIP) CY 2022 was duly approved and endorsed to the Sangguniang Panlalawigan by the Provincial Development Council (PDC) thru PDC Resolution No. 2, Series of 2021;

**WHEREAS**, as per DILG and DBM issuances, all programs, projects and activities (PPAs) to be funded by the LGUs should be part of their respective AIPs and in case the PPAs are not among those included in the approved AIP, a supplemental/ revised investment program is to be prepared and to be approved by the Local Sanggunian;

**WHEREAS**, in line with the implementation of the Supreme Court Ruling on the Mandanas-Garcia Case, Executive Order (EO) No. 138, orders the full devolution of functions, services and facilities of the National Government (NG) to the Local Government Units (LGUs) starting CY 2022 including an increased share of LGUs in all national taxes and revenues;

**WHEREAS**, with the significant increase in fiscal resources, the Provincial Government assumes greater responsibility and accountability in ensuring the quality of devolved functions and services;

**WHEREAS** to effectively discharge these devolved responsibilities particularly the devolved programs, projects and activities (PPAs) from the National Government, the duly approved Annual Investment Program (AIP) CY 2022 is revised to fully maximize the utilization of increased financial resources and ensure the quality and continuous delivery of basic services to the constituents of Davao del Norte;

**WHEREAS**, the Revised CY 2022 AIP contains programs, projects and activities to be funded from the 20% Development Fund (20% DF) in the amount of Five Hundred Forty Three Million Two Hundred Eighty Two thousand Nine Hundred Thirty Nine pesos (PhP 543,282,939.00), and PPAs to be funded out from the General Fund in the amount of Five Hundred Ninety Seven Million Eight Hundred Eighty Seven Thousand Nine Hundred Ninety Five pesos (PhP 597,887,995.00);

**WHEREAS**, a component of the CY 2022 AIP is the Provincial Disaster Risk Reduction and Management Plan (PDRRMP CY 2022) of which the amount of One Hundred Forty Three Million Twenty Four Thousand One Hundred Eighty Five pesos (PhP 143,024,185.00) is the total 5% Calamity Fund to support disaster risk reduction and management programs, projects, and activities;

**WHEREAS**, other PPAs without funding are listed under Other Sources to be funded either from supplemental budget or when funding from outside sources is available;








## PROVINCIAL GOVERNOR'S OFFICE

**WHEREAS**, the PDC-Executive Committee after thorough deliberation finds that the substantial increase in the financial resources through the implementation of EO No. 138 will aid the Provincial Government in the effective discharge of its devolved duties and functions and is more empowered in providing basic services and facilities to the people of Davao del Norte;

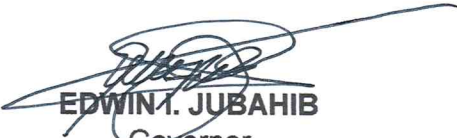
**NOW, THEREFORE, BE IT RESOLVED**, as it is hereby resolved that the PDC approve and endorse the Revised Annual Investment Program (AIP) CY 2022 (1st Revision) to the Sangguniang Panlalawigan for their consideration and appropriate action;


**APPROVED BY AD REFERENDUM**, this 13th day of September Two Thousand and Twenty One, at the Government Center, Mankilam, Tagum City, Davao del Norte.

Recommending Approval:

  
**NELSON F. PLATA, EnP, MPA**  
Provincial Planning and Development Coordinator  
PDC Secretary

APPROVED:

  
**EDWIN I. JUBAHIB**  
Governor  
PDC Chairperson

  
**HON. ROBERT L. SO**  
SP Member  
Chair, Committee on Budget,  
Finance and Appropriation

  
**HON. MARIA THERESA R. TIMBOL**  
Mayor, Kapalong  
President, Mayor's League

  
**HON. DINDO C. PARANGAN**  
SP Member  
President, Federated Association of  
Barangay Council (FABC)

  
**ARACELI L. AYUSTE**  
President  
Provincial Tourism Council







Republika ng Pilipinas  
Lalawigan ng Davao del Norte

# Sangguniang Panlalawigan

Legislative Building, Mankilam, Tagum City, Davao del Norte



**EXCERPTS FROM THE MINUTES OF THE 40<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF DAVAO DEL NORTE (TERM 2019-2022) HELD AT THE SESSION HALL, PROVINCIAL GOVERNMENT CENTER (CAPITOL), TAGUM CITY, ON MONDAY, OCTOBER 4, 2021**

**Present:**

Hon. Rey T. Uy	Vice Governor (Regular Presiding Officer)
Hon. Jannet N. Tanong-Maboloc	Member (Temporary Presiding Officer)
Hon. Robert L. So	Senior Board Member
Hon. Nicandro T. Suaybaguio, Jr., UAP	Member
Hon. Franklin D. Gentiles, CE	Member
Hon. Francisco C. Remitar, MDMG	Member
Hon. Roy J. Catalan	Member
Hon. Janris Jay G. Relampagos	Member
Hon. Roger A. Laguna	Member
Hon. Denise Marianne A. Lu, MD	Member
Hon. Dindo C. Parangan	Member/FABC
Hon. Silvino P. Matobato, Jr., PTRP	Member/PCL

**On Official Business:**

Hon. Ariel S. Macla	Member/IPMR (Kapalong)
Hon. Emerson Dave A. Silutan, LPT	Member/SKPFP (Davao de Oro)

**Absent:**

Hon. Prospero E. Estabillo, Jr.	Member (Sick Leave)
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*Sponsors: Hon. Francisco C. Remitar, MDMG, Hon. Roy J. Catalan, Hon. Robert L. So, Hon. Nicandro T. Suaybaguio, Jr., UAP and Hon. Janris Jay G. Relampagos*

## RESOLUTION NO. 807

### APPROVING THE REVISED ANNUAL INVESTMENT PROGRAM (AIP) CY 2022 (FIRST REVISION) OF THE PROVINCE OF DAVAO DEL NORTE

**WHEREAS**, a letter dated September 13, 2021 of Hon. Edwin I. Jubahib, Governor/Provincial Development Council (PDC) Chairperson, this Province, duly received by the Office of the Secretary to the Sangguniang Panlalawigan on September 20, 2021, endorsed to this August Body, PDC Executive Committee Resolution No. 10, Series of 2021 of the Provincial Development Council Executive Committee, this Province, the Revised Annual Investment Program (AIP) CY 2022 (First Revision) of the Province of Davao del Norte, was presented for appropriate legislative action;

**WHEREAS**, said measure was referred to the Committee on Human Settlements, Planning and Development, for review and recommendation;

**WHEREAS**, the AIP CY 2022 of this Province was already approved through the passage of Sangguniang Panlalawigan (SP) Resolution No. 513, Series of 2021 dated June 14, 2021;

**WHEREAS**, as per Department of the Interior and Local Government (DILG) and Department of Budget and Management (DBM)

**CERTIFIED COPY:**

FREDDIE P. RAMOS, JR.



issuances, all programs, projects and activities (PPAs) to be funded by the Local Government Units (LGUs) should be part of their respective AIPs and in case the PPAs are not among those included in the approved AIP, a supplemental/ revised investment program is to be prepared and to be approved by the Local Sanggunian;

**WHEREAS**, with the significant increase in fiscal resources, the Provincial Government assumes greater responsibility and accountability in ensuring the quality of devolved functions and services;

**WHEREAS**, to effectively discharge these devolved responsibilities particularly the devolved programs, projects and activities (PPAs) from the National Government, the duly approved Annual Investment Program (AIP) CY 2022 is revised to fully maximize the utilization of increased financial resources and ensure the quality and continuous delivery of basic services to the constituents of Davao del Norte;

**WHEREAS**, the Revised CY 2022 AIP contains programs, projects and activities to be funded from the 20% Development Fund in the amount of Five Hundred Forty Three Million Two Hundred Eighty Two Thousand Nine Hundred Thirty Nine Pesos (Php 543,282,939.00), and PPAs to be funded out from the General Fund in the amount of Five Hundred Ninety Seven Million Eight Hundred Eighty Seven Thousand Nine Hundred Ninety Five Pesos (Php 597,887,995.00);

**WHEREAS**, a component of the CY 2022 AIP is the Provincial Disaster Risk Reduction and Management Plan (PDRRMP CY 2022) of which the amount of One Hundred Forty Three Million Twenty Four Thousand One Hundred Eighty Five Pesos (Php 143,024,185.00) is the total 5% Calamity Fund to support disaster risk reduction and management programs, projects and activities;


**WHEREAS**, the Committee thoroughly discussed and deliberated on the merits of the said measure and per Committee Report No. 75 dated September 29, 2021 finally recommended to approve the same for being in order and within the bounds of law;

**WHEREFORE, BE IT RESOLVED**, by the Sangguniang Panlalawigan in Session Assembled to approve, as it is hereby approved the Revised Annual Investment Program (AIP) CY 2022 (First Revision) of the Province of Davao del Norte;

**RESOLVED, FURTHER**, that copy of this resolution be forwarded to Hon. Edwin I. Jubahib, Governor, this Province for appropriate action. Let a copy of the same be furnished Mr. Nelson F. Plata, MPA, EnP, PDC Secretary/ Provincial Planning and Development Coordinator/PDC Secretary, Provincial Planning and Development Office this Province for his information and record.

**CARRIED.**

**CERTIFIED COPY:**

  
**FREDDIE P. RAMOS, JR.**  
Local Legislative Staff Officer III




I hereby certify to the correctness of this resolution.



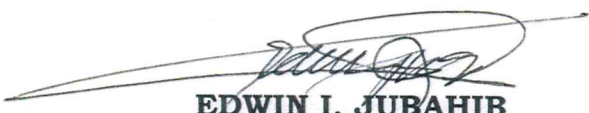
**DENNIS DEAN T. CASTILLO, MPA**  
(PG Department Head)  
Secretary to the Sanggunian

**ATTESTED:**

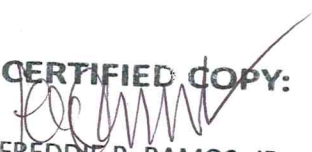


**JANNET N. TANONG-MABOLOC**  
(SP Member)  
Temporary Presiding Officer

**APPROVED:**



**EDWIN I. JUBAHIB**  
Governor  
OCT 18 2021  
Date Signed



**CERTIFIED COPY:**  
**FREDDIE P. RAMOS, JR.**  
Local Legislative Staff Officer III





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## I. Rationale

This year's Annual Investment Plan for CY 2022 addresses two major developments in the governance and public administration landscape of the country – 1) post-pandemic social and economic recovery and 2) the Mandanas-Garcia Ruling.

In 2022, the provincial government will transition from pandemic response to pandemic recovery. The post-pandemic recovery framework of Davao del Norte focuses on establishing and maintaining better public health systems, strengthening resilience of food systems and livelihood, building better infrastructure and digital transformation. This recovery path is supported by the PPAs identified in this AIP.

Another major change in the governance landscape is the expansion of functions and fiscal responsibilities of Davao del Norte as an offshoot of the Mandanas-Garcia Ruling. Executive Order No. 138, Series of 2022 mandates the '*full devolution of certain functions of the executive branch to local governments*'. This AIP ensures the implementation of strategic perspective, systematic, and coherent actions towards the full assumption of devolved functions and services in FY 2022.

As the annual slice of the Provincial Development Investment Program, this AIP for CY 2022 is updated to take into account the first year of implementation of the Devolution Transition Plan (DTP) of the Province of Davao del Norte as well as its post-pandemic recovery framework. Building a strong post-pandemic recovery is a big consideration for prioritizing devolved functions. Services that support food sufficiency and economic recovery are still utmost priority. Examples of these are agricultural extension services and industrial research and development services focusing on livelihood trainings. In so far as budgeting is concerned, the AIP constitutes the total resource requirements for the budget year and the regular operational budget items broken down into PS, MOOE, and Capital Outlay effectively reinforcing the plan-budget linkage.

Even as it focuses on localized efforts, this AIP still strives to support the attainment of the 17 Sustainable Development Goals. It is a step towards the realization of the development agenda of the province dubbed as KUYA GOB designed to advance every Davaonon's social being, economic condition, moral character and education. PPAs that aid the people of Davao del Norte as they navigate through the "new normal" were given primary consideration.

As in the AIP of the previous year, the Disaster Risk Reduction and Management Plan (DRRMP) CY 2022 is integrated as an essential element of this plan. Through the DRRMP, PPAs that will strengthen the capacity of the province to build disaster resilience of communities and enhance disaster preparedness and response capabilities are identified.

Given the interdependencies and the multi-sectoral nature of the goals we are trying to achieve, the convergent efforts and strengthened partnership of the provincial government, private sector and the civil society organizations is fundamental for the successful implementation of this CY 2022 AIP.





## Vision and Mission of Davao del Norte

### Vision

Davao del Norte is a Leading, Innovative and Competitive Province with Empowered and Resilient People

### Mission

*We Commit Ourselves To Uplift The Quality Of Life For All Dabaonons By:*

- Championing excellence in governance and administration towards operational peace
- Providing globally competitive products and services with local market advantage
- Adopting science-based policies and technologies in environmental protection, climate-smart agriculture, disaster-risk management, infrastructure development and social needs
- Promoting international tourism while preserving and protecting the environment and cultural heritage
- Sustaining business-friendly environment for rural and urban development
- Developing skilled and certified workforce to participate in knowledge economy and global arena
- Strengthening people's collaboration in all level of governance

The development agenda of the province dubbed as KUYA GOB was conceptualized in line with the localization of the Philippine Development Plan (PDP) 2017-2022 and the Sustainable Development Goals (SDG). As a guiding development framework, KUYA GOB maintains its welfare-driven mission but emphasizes the shift from profit or market-oriented policy to service-oriented goals. The components of the KUYA GOB Development Agenda are aligned with national and regional strategic priorities and integrate support mechanisms to ensure whole-of-government capacity. The achievement of the outcomes and impact-based targets of KUYA GOB will be measured against the approved Davao del Norte Results Matrices. This guarantees the attainment of PDP-targeted priorities and outcomes and consequently achievement of the PDP and to a certain extent, the SDGs.

**K**nowledge Management, Education and Sports

**U**niversal health and Social Services

**Y**ield growth agriculture and sustainable environment

**A**dequate infrastructure facilities

**G**reater livelihood and income opportunities

**O**perational peace and development framework

**B**road-based economic growth and investments

The major services in the four sectors which are funded in this Investment Program are adjusted in the context of the “new normal” viz:



## 1. Governance

Good governance is crucial during and post-pandemic. Now more than ever, the province is expected to maximize limited resources, to efficiently and effectively deliver social services and to put up mechanisms that ensure accountability. Davao del Norte is committed to continue best practices and install crucial reforms that value the principles of performance, transparency, accountability, and inclusivity through these programs:

- Peace and Order Program
- Human Capital Enhancement Program
- Human Resource Development Program
- E-Governance Program
- Knowledge Management Development Program
- Government Facilities Upgrading Program
- Financial Resource Management Development Program
- Public Fiscal Management Program
- Legislative Program

## 2. Social Services

Davao del Norte will maintain and expand its social protection systems to address poverty bearing in mind that poverty is often determined by social economic status, gender, ethnicity and geography. The following programs to improve health systems for mothers and children and invest in high infectious and non-communicable diseases avoidance, inclusive and equitable education and gender equality and the empowerment of the youth sector through vigorous efforts including legal frameworks are funded in this AIP.

- Health Governance Program
- Family Health Care Program
- Environmental Health Program
- Disease Prevention and Control Program
- Health Care Services Program
- Social Protection and Intervention Program
- Sports Development Program
- Education Assistance Program
- Community development Assistance Program

## 3. Economic Services

Economic development is still a key component in Davao del Norte's thrust. The key to maintaining economic prosperity in the new normal is localization - building greener and sustainable communities. Agriculture remains to be the linchpin of economic strength followed by MSME development. In support of economic development, building better physical and digital infrastructure, as well as inter and intra linkages and accessibility is vital. The following programs are expected to support the economic sector, viz:

- Infrastructure Development Program
- Food Sufficiency Program





- Livestock Development Program
- Livelihood and Skills Development Program
- Trade and Investment Promotion Development Program
- Sustainable Tourism Development Program

#### **4. Environment Services**

Even while we pursue economic development, Davao del Norte shall endeavor to build a better future for the next generation by sustaining significant interventions and engaging the community in managing its forest, watershed areas, coastal marine ecosystems, as well as, the urban landscape. These programs under the environment sectors are expected to contribute to the mitigation of pressing environment issues such as deforestation, pollution, greenhouse gas emissions and climate change.

- Integrated Watershed Development Program
- Natural Resources Management and Mitigation Program
- Land Management Program

## **II. SOURCES OF FUNDS**

### **1. 20% Development Fund**

The Local Government Units are mandated to set aside no less than 20% of the Internal Revenue Allotment (IRA) for Development Projects. For CY 2022 the estimated IRA is two billion seven hundred sixteen million four hundred fourteen thousand six hundred ninety two pesos (Php 2,716,414,692.00). Out of this, Php 543,282,939.00 represents the 20% Development Fund allocated for development projects as listed and prioritized in this plan.

### **2. General Fund**

For Fiscal Year 2022, the Provincial Government of Davao del Norte has a total projected income of Php 3,044,483,692.00. After deducting all the Statutory and Mandatory Obligations from the said amount, a total of Php 597,887,995.00 is made available to fund the sustainability of programs, projects and activities of the different departments which are considered regular and continuing activities in the province.

### **3. Calamity Fund**

From the total projected income for CY 2022, a 5% Calamity Fund or Provincial Disaster Risk Reduction and Management Fund (PDRRM) amounting to Php 143,024,185.00 is set aside. This Fund is allocated to support disaster risk reduction and management projects and activities. Of the total LDRRM Fund appropriated, 70% in the amount of Php 100,116,929.50 is allocated to the four (4) thematic areas, namely Mitigation and Prevention, Preparedness, Response, and Rehabilitation & Recovery. The remaining 30% in the amount of Php 42,907,225.50 is allocated to the Quick Response Fund or QRF.

### **4. Other Sources**

The identified priority programs, projects and activities which could not be funded under the General Annual Budget during the implementation year are listed under Other Sources. Funding for these priority projects may come from local sources, national government or foreign aids. The project list is comprised of priority projects



for funding under Local Fund/Supplemental Budget, National Government Agencies (NGAs) and from Foreign Aids and Grants.

### **III. Project Monitoring and Evaluation**

PPAs listed under this AIP are expected to contribute in the attainment of Philippine Development Plan (PDP)-targeted priorities and outcomes and consequently achievement of the PDP and to a certain extent, the SDGs through the Localization of the PDP and Sustainable Development Goals (Joint Memorandum Circular No. 1 Series of 2018). A Provincial Results Matrix (RM) indicating provincial level indicators, baselines and targets based on established regional RMs/SDGs and in accordance with the PDIP and AIP local has been developed against which progress are measured.

The Provincial Project Monitoring Committee shall monitor the implementation of all programs and projects within the province including the national funded projects. This committee is composed of Non-Government Organizations (NGOs), National Agency representatives and the Department of the Interior and Local Government (DILG) as the head of the committee. The Provincial Planning and Development Office serves as the Secretariat of the committee which facilitates the conduct of meetings, field inspections and the preparation of reports. Monitoring will be done by quarter.

### **IV. Project Implementation Guidelines**

Project implementation will be undertaken by the agencies concerned. However, for infrastructure support projects of any department or office, the office of the Provincial Engineering Office (PEO) will be responsible in the implementation of identified projects.





ANNUAL  
**INVESTMENT  
PROGRAM**  
**2022**

Province of Davao del Norte  
**PROJECTED INCOME**  
CY 2022

Particulars		Projected Income (Php)
	Real Property Tax (Basic)	26,800,000.00
	Business Taxes	19,755,000.00
	Other Taxes	3,945,000.00
	Non-Tax Operating Income	31,615,000.00
	Service/User Charges	900,000.00
	Other Service Income	13,454,000.00
	Income from Economic Enterprise	146,000,000.00
	Davnor Kaagapay Income	45,000,000.00
	Other Income Receipts	2,600,000.00
<b>Total Local Income</b>		<b>290,069,000.00</b>
	Internal Revenue Allotment (IRA)	2,716,414,692.00
	Real Property Tax (SEF)	38,000,000.00
<b>Total Projected Income</b>		<b>3,044,483,692.00</b>



ANNUAL  
**INVESTMENT  
PROGRAM**  
**2022**

Province of Davao del Norte  
**SUMMARY OF PROJECTED INCOME  
AND EXPENDITURES**  
CY 2022

<b>1. Projected Total Revenues</b>		<b>3,044,483,692.00</b>
<b>2. Less: Special Education Fund (SEF)<sup>1</sup></b>	38,000,000.00	
<b>Projected Income Less SEF</b>		<b>3,006,483,692.00</b>
<b>3. Less: Statutory and Mandatory Obligations</b>		
	Personal Services	891,768,796.00
	Maintenance and Other Operating Expenses (MOOE)	755,479,383.00
	Capital Equipment/Outlays	53,653,000.00
	Aid to Component Barangays	1,115,000.00
	5% Calamity Fund	143,024,185.00
	Discretionary Fund	581,977.00
	Loan Amortization GF Proper	19,690,417.00
<b>Total Statutory and Mandatory Obligations</b>		<b>1,865,312,758.00</b>
<b>Available Funds for PPAs (Income-Expenditures)</b>		<b>1,141,170,934.00</b>
	<b>20% Development Fund</b>	<b>543,282,939.00</b>
	<b>General Fund</b>	<b>597,887,995.00</b>
	<b>Total</b>	<b>1,141,170,934.00</b>

<sup>1</sup>SEF has a separate budget allocation for education related PPAs, hence, it is not considered in the computation in determining the



**ANNUAL  
INVESTMENT  
PROGRAM  
2022**

**Province of Davao del Norte  
BUDGETARY ALLOCATIONS OF PPAS BY  
FUND CATEGORY  
CY 2021**

<b>Programs/Projects</b>	<b>20% Dev't. Fund</b>	<b>General Fund</b>	<b>Total</b>
<b>1. Economic Sector</b>	<b>270,589,352.00</b>	<b>168,215,793.00</b>	<b>438,805,145.00</b>
1.1 Infrastructure	233,589,352.00	28,750,000.00	262,339,352.00
1.2 Food Sufficiency	37,000,000.00	46,822,591.00	83,822,591.00
1.3 Livestock		71,601,817.00	71,601,817.00
1.4 Cooperative Development		1,575,000.00	1,575,000.00
1.5 Trade & Investment		3,160,200.00	3,160,200.00
1.6 Tourism		5,172,200.00	5,172,200.00
1.7 Livelihood and Skills Development		11,133,985.00	11,133,985.00
<b>2. Environment Sector</b>		<b>15,548,450.00</b>	<b>15,548,450.00</b>
2.1 Integrated Watershed Development		8,508,100.00	8,508,100.00
2.2 Natural Resources Mgt. & Protection		5,640,350.00	5,640,350.00
2.3 Land Management		1,400,000.00	1,400,000.00
<b>3. Social Sector</b>	<b>27,495,000.00</b>	<b>114,329,398.00</b>	<b>141,824,398.00</b>
3.1 Health Services	20,405,000.00	48,952,348.00	69,357,348.00
3.2 Youth & Sports		5,628,750.00	5,628,750.00
3.3 Education	7,090,000.00	14,542,000.00	21,632,000.00
3.4 Social Welfare		44,121,600.00	44,121,600.00
3.5 Housing and Community Development		1,084,700.00	1,084,700.00
<b>4. Governance</b>		<b>299,794,354.00</b>	<b>299,794,354.00</b>
<b>5. Debt Servicing</b>	<b>245,198,587.00</b>		<b>245,198,587.00</b>
<b>TOTAL</b>	<b>543,282,939.00</b>	<b>597,887,995.00</b>	<b>1,141,170,934.00</b>





ANNUAL  
**INVESTMENT  
PROGRAM**

**20  
22**

List of Proposed Programs  
and Projects for Funding from the  
**20% DEVELOPMENT  
FUND AND GENERAL FUND**



# ANNUAL INVESTMENT PROGRAM 2022

## Province of Davao del Norte CY 2022 ANNUAL INVESTMENT PROGRAM (AIP) By Programs/Projects/Activities by Sector General Fund and 20% Development Fund Regular Budget

Annex A

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>GENERAL PUBLIC SERVICES</b>							<b>547,446,951.00</b>	<b>359,810,952.00</b>	<b>29,848,000.00</b>	<b>937,105,903.00</b>				
1000-000-1-1-01	Provincial Governor's Office (PGO)	PGO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		95,919,847.00	161,650,858.00	500,000.00	258,070,705.00				
	Financial Expenses/Financial Liability							24,690,417.00		24,690,417.00				
1000-000-1-1-02	Vice Governor's Office (VGO)	VGO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		13,734,839.00	14,369,750.00	421,000.00	28,525,589.00				
1000-000-1-1-03	SANGGUNIANG PANLALAWIGAN OFFICE (SPO)	SPO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		54,528,458.00	21,265,490.00	2,451,000.00	78,244,948.00				
1000-000-1-1-04	Office of the Secretary to the Sanggunian (OSS)	OSS	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		18,676,197.00	6,091,430.00	9,396,000.00	34,163,627.00				
1000-000-1-1-12	Provincial Administrator's Office (PADO)	PADO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		74,235,084.00	56,764,280.00	3,160,000.00	134,159,364.00				
1000-000-1-3-01	Provincial Human Resource & Mgt. Office (PHRMO)	PHRMO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		21,145,925.00	2,231,340.00		23,377,265.00				
1000-000-1-1-10	Provincial Planning & Development Office (PPDO)	PPDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		18,023,984.00	4,415,906.00	200,000.00	22,639,890.00				
1000-000-1-1-15	Provincial General Services Office (PGSO)	PGSO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		29,318,173.00	33,674,500.00	5,050,000.00	68,042,673.00				
1000-000-1-1-09	Provincial Budget Office (PBO)	PBO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		12,660,016.00	757,545.00	150,000.00	13,567,561.00				
1000-000-1-1-07	Provincial Accountant's Office (PACCO)	PACCO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		29,068,321.00	1,477,496.00	500,000.00	31,045,817.00				



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1000-000-1-1-05	Provincial Treasurer's Office (PTO)	PTO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		24,227,743.00	3,160,290.00	500,000.00	27,888,033.00				
1000-000-1-1-06	Provincial Assessor's Office (PASSO)	PASSO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		22,946,191.00	1,103,450.00		24,049,641.00				
1000-000-1-03-02	COMMISSION ON AUDIT (COA)	COA	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			2,100,000.00		2,100,000.00				
1000-000-1-2-05	Prov'l. Information, Communication and Knowledge Mgt. Office (PICKMO)	PICKMO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		12,442,205.00	10,582,000.00	6,900,000.00	29,924,205.00				
1000-000-1-1-11	Provincial Legal Office (PLO)11	PLO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		6,030,113.00	988,500.00	100,000.00	7,118,613.00				
1000-000-1-03-03	PUBLIC ATTORNEY'S OFFICE (PAO)	PAO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			1,798,000.00		1,798,000.00				
1000-000-1-03-04	PROVINCIAL PROSECUTORS OFFICE (PPO)	PPO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			4,511,450.00		4,511,450.00				
1000-000-1-03-05	PAROLE AND PROBATION OFFICE	PAROLE	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			156,550.00		156,550.00				
1000-000-1-03-12	RTC COC (TAGUM)	RTC COC Tagum	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			317,000.00		317,000.00				
1000-000-1-03-13	RTC COC (PANABO)	RTC COC Panabo	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			240,500.00		240,500.00				
1000-000-1-03-06	RTC - 1	RTC-1	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			361,500.00		361,500.00				
1000-000-1-03-07	RTC - 2	RTC - 2	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			391,450.00		391,450.00				
1000-000-1-03-08	RTC - 4	RTC - 4	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			1,167,400.00	145,000.00	1,312,400.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-03-09	RTC - 30	RTC - 30	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			1,212,500.00	325,000.00	1,537,500.00				
1000-000-1-03-10	RTC - 31	RTC - 31	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			334,000.00	50,000.00	384,000.00				
1000-000-1-03-11	RTC - 34	RTC - 34	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			355,200.00		355,200.00				
1000-000-1-03-14	REGISTRY OF DEEDS (RD)	RD	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			860,400.00		860,400.00				
1000-000-1-03-24	Commission on Elections	Comelec	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			2,752,750.00		2,752,750.00				
1000-000-1-03-15	PROVINCIAL BOARD OF TAX ASSESSMENT & APPEAL (PBATA)	PBTAA	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			29,000.00		29,000.00				
1000-000-1-03-16	Retirement and Lumpsum Appropriations		Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		114,489,855.00			114,489,855.00				
<b>SOCIAL SERVICES</b>							<b>184,803,398.00</b>	<b>323,135,610.00</b>	<b>2,015,000.00</b>	<b>507,939,008.00</b>				
3000-300-1-3-18	<i>Provincial Sports &amp; Youth Dev't. Office (PSYDO)</i>	PSYDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		7,301,720.00	10,480,000.00	155,000.00	17,936,720.00				
3000-400-1-1-13	<i>Provincial Health Office (PHO)</i>	PHO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		36,009,656.00	13,552,000.00		49,561,656.00				
3000-700-1-1-14	<i>Provincial Social Welfare &amp; Dev't. Office (PSWDO)</i>	PSWDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		23,086,185.00	13,044,525.00	380,000.00	36,510,710.00				
3000-400-1-3-17	<i>Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)</i>	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		5,913,252.00	1,352,000.00		7,265,252.00				
3000-400-1-3-21	<i>PEEDO-Bloodbanking</i>	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		8,177,142.00	12,503,305.00		20,680,447.00				
3000-400-1-3-18	<i>PEEDO-DN Hospital (Kapalong Zone)</i>	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		28,926,808.00	100,122,000.00		129,048,808.00				



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3000-400-1-319	PEEDO-DN Hospital (Carmen Zone)	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		35,808,395.00	77,585,600.00	1,200,000.00	114,593,995.00				
3000-400-1-320	PEEDO-DN Hospital (IGACOS Zone)	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		28,932,578.00	74,508,000.00	280,000.00	103,720,578.00				
3000-400-1-322	PEEDO-Luntiang Paraiso Rehabilitation Center	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		6,078,527.00	14,698,180.00		20,776,707.00				
3000-400-1-323	PEEDO-RCPC Casting & CHB Making	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		4,569,135.00	5,290,000.00		9,859,135.00				
<b>ECONOMIC SERVICES</b>							<b>159,518,447.00</b>	<b>93,920,215.00</b>	<b>21,790,000.00</b>	<b>253,438,662.00</b>				
8000-000-1-116	Provincial Agriculturist Office (PAGRO)	PAGRO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		37,315,361.00	4,132,000.00	770,000.00	42,217,361.00				
8000-000-1-117	Provincial Veterinary Office (PVO)	PVO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		17,674,111.00	3,425,000.00	100,000.00	21,199,111.00				
8000-000-1-202	Provincial Environment & Natural Resources Office (PENRO)	PENRO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		19,769,354.00	2,808,875.00	600,000.00	23,178,229.00				
8000-000-1-108	Prov'l. Engineer's Office-PEO Administrative	PEO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		6,850,445.00	5,632,840.00	100,000.00	12,583,285.00				
8000-000-1-108	Prov'l. Engineer's Office-Engineering & Infrastructure	PEO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		40,725,471.00	32,451,500.00	3,620,000.00	76,796,971.00				
8000-000-1-108	Prov'l. Engineer's Office-Equipment Pool management	PEO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		37,183,705.00	45,470,000.00	16,600,000.00	99,253,705.00				
<b>INTERSPECIAL ACCOUNT TRANSFERS</b>							<b>-</b>	<b>259,944,922.00</b>	<b>-</b>	<b>259,944,922.00</b>				
3000-400-1-317	Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			7,265,252.00		7,265,252.00				
3000-400-1-321	PEEDO-Bloodbanking	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			10,180,447.00		10,180,447.00				
3000-400-1-318	PEEDO-DN Hospital (Kapalong Zone)	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			89,048,808.00		89,048,808.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-3 19	PEEDO-DN Hospital (Carmen Zone)	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			77,593,995.00		77,593,995.00				
3000-400-1-3 20	PEEDO-DN Hospital (IGACOS Zone)	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			67,720,578.00		67,720,578.00				
3000-400-1-3 22	PEEDO-Luntiang Paraiso Rehabilitation Center	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			5,776,707.00		5,776,707.00				
3000-400-1-3 23	PEEDO-RCPC Casting & CHB Making	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			2,359,135.00		2,359,135.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>GENERAL PUBLIC SERVICES</b>								262,706,354.00	37,088,000.00	299,794,354.00				
1000-000-1-1-01-001	<b>PEACE AND ORDER PROGRAM</b>							153,409,929.00	19,385,000.00	172,794,929.00				
1000-000-1-1-01-001-001	<b>1. Anti-Criminality And Lawlessness</b>	PGO	Jan. 2022	Dec. 2022		GF		67,376,000.00	11,000,000.00	78,376,000.00				
1000-000-1-1-01-001-001-001	1.1 Operational Procedures for Provincial Force Multipliers (Mobilization of Barangay Peace Auxiliary Teams BPATS)	PGO/DILG PPOC	Jan. 2022	Dec. 2022	Provided assistance to the PNP and the government at the grassroots level in protecting the citizenry and deterring crime in CY 2022	GF		8,920,000.00		8,920,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-002	1.2 Implementation of local anti-criminality action plan and enforcement of laws and ordinances in Davao del Norte	PGO/DILG PPOC and DNPPPO	Jan. 2022	Dec. 2022	100% support on the mobilization and equipage of AFP in Davao del Norte within CY 2022	GF		6,500,000.00		6,500,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-003	1.3 Operational Procedures of the Provincial Peace and Order Program	PGO/DILG PPOC	Jan. 2022	Dec. 2022	Maintenance of PPOC through administrative support system	GF		35,550,000.00	-	35,550,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-003a	1.3.1 Search for TOPS (Ten Outstanding Police Officers)		Jan. 2022	Dec. 2022	Incentivize exemplary performance of members of PNP in CY 2022	GF		350,000.00		350,000.00				
1000-000-1-1-01-001-001-003b	1.3.2 Katarungang Pambarangay		Jan. 2022	Dec. 2022	Conduct of 1 search and awarding of outstanding brgy. In KP law implementation	GF		1,500,000.00		1,500,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-003c	1.3.3 Operationalization of PPOC Secretariat		Jan. 2022	Dec. 2022	Handle administrative and technical activities of the PPOC			2,200,000.00		2,200,000.00				



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1000-000-1-1-01-001-001-003d	1.3.4 Provision of civil security program and services		Jan. 2022	Dec. 2022	1 functional civil security program that handles security req'ts. Of the property and facilities of the Provincial Government	GF		31,500,000.00		31,500,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-004	1.4 Provision for Program on Children-In-Coflict with Law (CICL)	PGO/PPO C and PSWDO	Jan. 2022	Dec. 2022	100% CICL referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	GF		7,121,000.00	100,000.00	7,221,000.00				06-01-01-03-00-04-01
1000-000-1-1-01-001-001-004a	1.4.1 Impv't. of Covered Court/ Evacuation Center at Bahay Pag-asa	PGO/PPO C and PSWDO	Jan. 2022	Dec. 2022		GF			500,000.00	500,000.00				
1000-000-1-1-01-001-001-004b	1.4.2 Inatallation of 50 kva transformer at Bahay Pag-asa	PGO/PPO C and PSWDO	Jan. 2022	Dec. 2022		GF			300,000.00	300,000.00				
1000-000-1-1-01-001-001-005	1.5 Comprehensive implementation of Restorative Justice System in support to Crime Prevention and Control	PGO/Parole and Probation Administration	Jan. 2022	Dec. 2022	Implemented restorative justice program twice a month to 240 participants	GF		415,000.00		415,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-006	1.6 Comprehensive Implementation of Provincial Local Anti-Drug Plan of Action(LAPDA, Balay Silangan, SPEC)	PGO/PPO C and PADAC	Jan. 2022	Dec. 2022	Fully functional PADAC with 13 abled task forces and drug reformation committee w/ drug free workplace committee to ensure full implementation of the LADPA in CY 2022	GF		8,870,000.00	100,000.00	8,970,000.00				
1000-000-1-1-01-001-001-006a	1.6.1 Expansion of Balay Silangan (Phase 3)	PGO/PPO C and PADAC	Jan. 2022	Dec. 2022		GF			10,000,000.00	10,000,000.00				

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1000-000-1-1-01-001-002	<b>2. Conflict, Insurgency And Anti-Terrorism</b>		Jan. 2022	Dec. 2022		GF		86,033,929.00	8,385,000.00	94,418,929.00				
1000-000-1-1-01-001-002-001	2.1 Implementation of campaign against conflict, insurgency and anti-terrorism enforcement	PGO/DILG PPOC and AFP	Jan. 2022	Dec. 2022	100% support to the efforts of the AFP and PNP in its campaign against conflict, insurgency and anti-terrorism	GF		4,988,500.00	755,000.00	5,743,500.00				18-01-01-01-00-02-01
1000-000-1-1-01-001-002-002	2.2 Implementation of Provincial Enhanced Comprehensive Local Integration Program (ECLIP)	PGO/DILG PPOC and PSWDO	Jan. 2022	Dec. 2022	50 former rebels that surrendered are accommodated	GF		7,450,000.00	50,000.00	7,500,000.00				18-01-01-01-00-02-00
1000-000-1-1-01-001-002-002a	2.2.1 Expansion of Halfway House for Former Rebels	PGO/DILG PPOC and PSWDO	Jan. 2022	Dec. 2022		GF			1,000,000.00	1,000,000.00				
1000-000-1-1-01-001-002-003	2.3 Operational procedures for the implementation of the End Local Communist Armed Conflict (ELCAC) under EO#70	PGO/DILG PPOC and TF Davao del Norte	Jan. 2022	Dec. 2022		GF		73,595,429.00	6,580,000.00	80,175,429.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-002-003a	2.3.1 Davnor Kaagapay Project (Food Sufficiency Program)	PGO	Jan. 2022	Dec. 2022	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	GF		68,887,439.00	4,550,000.00	73,437,439.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-002-003b	2.3.2 Support to Dev't. Programs of IP Communities	PGO/IP Office	Jan. 2022	Dec. 2022	Conducted meetings/trainings with the provincial tribal council and city/municipality IP leaders	GF		707,000.00	30,000.00	737,000.00				06-01-01-02-01-04-00
1000-000-1-1-01-001-002-003c	2.3.3 Comprehensive Legal Assistance Project	PLO	Jan. 2022	Dec. 2022	Provided free legal assistance and education to barangay folks, officials, students and other members	GF		1,230,700.00		1,230,700.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1000-000-1-1-01-001-002-003d	2.3.4 Support to projects for children-in-armed conflict	PGO/DILG-PPOC and PSWDO	Jan. 2022	Dec. 2022	100% of CICL with the law provided with proper case management in CY 2022	GF		1,860,000.00		1,860,000.00				06-01-01-03-00-04-01	
1000-000-1-1-01-001-002-003d1	2.3.4.1 Expansion of Intensive Facility for Minor Surrenderies	PGO/DILG-PPOC and PSWDO	Jan. 2022	Dec. 2022		GF			2,000,000.00		2,000,000.00				
1000-000-1-1-01-001-002-003f	2.3.5 Support to the establishment/maintenance of Special Civilian Armed Forces Geographical Unit Army Auxiliary	PGO/AFP	Jan. 2022	Dec. 2022		GF		410,290.00			410,290.00				
1000-000-1-1-01-001-002-003g	2.3.6 Support to ELCAC/RCSP	PGO/DILG	Jan. 2022	Dec. 2022	100% support to the efforts on ELCAC in Davao del Norte	GF		500,000.00		500,000.00				18-01-01-01-00-01-01	
1000-000-1-1-12-002	<b>OPERATIONALIZATION OF DPRC PROGRAM</b>							<b>4,880,000.00</b>	<b>250,000.00</b>	<b>5,130,000.00</b>					
1000-000-1-1-12-002-001	<b>1. Operationalization and Maintenance of Rehabilitation Center</b>	DPRC	Jan. 2022	Dec. 2022	Maintained zero escape & disturbances record for CY 2022	<b>GF</b>		<b>4,880,000.00</b>	<b>250,000.00</b>	<b>5,130,000.00</b>					
1000-000-1-1-12-002-001-001	1.1 Person's Deprived of Liberty daily subsistence allowance	DPRC	Jan. 2022	Dec. 2022		GF		4,050,000.00			4,050,000.00				06-01-01-02-01-03-00
1000-000-1-1-12-002-001-002	1.2 Jail Improvements and renovation facility to maintain zero escape and jail disturbance	DPRC	Jan. 2022	Dec. 2022		GF		100,000.00			100,000.00				06-01-01-02-01-02-00
1000-000-1-1-12-002-001-003	1.3 Repair and maintenance of firearms	DPRC	Jan. 2022	Dec. 2022		GF		25,000.00			25,000.00				06-01-01-02-01-03-00
1000-000-1-1-12-002-001-004	1.4 Personnel learning and development for jail management	DPRC	Jan. 2022	Dec. 2022		GF		50,000.00			50,000.00				
1000-000-1-1-12-002-001-005	1.5 Safety & Security of Person's Deprived of Liberty	DPRC	Jan. 2022	Dec. 2022		GF		400,000.00			400,000.00				
1000-000-1-1-12-002-001-006	1.6 Mental, Dental & Medical Outreach Program	DPRC	Jan. 2022	Dec. 2022		GF		50,000.00			50,000.00				



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1000-000-1-12-002-001-007	1.7 Person's Deprived of Liberty Paralegal Services	DPRC	Jan. 2022	Dec. 2022	Maintained zero escape & disturbances record for CY 2022	GF		50,000.00	250,000.00	300,000.00					
1000-000-1-12-002-001-008	1.8 Supervision & Inspection of cell door, padlock, jail case, perimeter defender including lighting facilities	DPRC	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00					
1000-000-1-12-002-001-009	1.9 Celebrate & Support the National Correctional Consciousness Week Celebration (NACOCOW)	DPRC	Jan. 2022	Dec. 2022		GF		105,000.00		105,000.00					
1000-000-1-3-01-003	<b>HUMAN CAPITAL ENHANCEMENT PROGRAM</b>							<b>59,222,325.00</b>	<b>523,000.00</b>	<b>59,745,325.00</b>					
1000-000-1-1-01-003-001	<b>1. Socio-cultural project</b>	PGO	Jan. 2022	Dec. 2022		<b>GF</b>		<b>11,255,000.00</b>	<b>363,000.00</b>	<b>11,618,000.00</b>					
1000-000-1-1-01-003-001-001	1.1 Araw ng Davao del Norte Celebration	PGO	Jan. 2022	Dec. 2022	Successful Araw ng Davao del Norte Festivities	GF		2,800,000.00	177,000.00	2,977,000.00					
1000-000-1-1-01-003-001-002	1.2 Subsidy to LGUs	PGO	Jan. 2022	Dec. 2022	Successful LGU Sponsored Activities	GF		8,144,000.00		8,144,000.00					
1000-000-1-1-01-003-001-003	1.3 Provide Support to Capitol Choir and Band	PGO	Jan. 2022	Dec. 2022	Promotion of Local talents	GF		185,000.00		185,000.00					
1000-000-1-1-01-003-001-004	1.4 Year-end Province-wide Celebration	PGO	Jan. 2022	Dec. 2022		GF		126,000.00	186,000.00	312,000.00					
1000-000-1-1-01-003-002	<b>2. Management Support Services Project</b>	PGO	Jan. 2022	Dec. 2022	Hired competent applicants for the fast implementation of PPAs of the Provincial Government of Davao del Norte	<b>GF</b>		<b>46,004,825.00</b>		<b>46,004,825.00</b>					
1000-000-1-1-01-003-002-001	2.1 Hiring of new applicants to complement manpower needs of PPAs	PGO	Jan. 2022	Dec. 2022		GF		46,004,825.00		46,004,825.00					
1000-000-1-1-01-003-003	<b>3. Gender and Development Project</b>	PGO	Jan. 2022	Dec. 2022	Conducted/Facilitated GAD Capacity development of employees and clients	<b>GF</b>		<b>767,500.00</b>		<b>767,500.00</b>					
1000-000-1-1-01-003-003-001	3.1 Conduct/Facilitate GAD Capacity Development of employees and clients	PGO	Jan. 2022	Dec. 2022		GF		500,000.00		500,000.00				05-01-01-01-04-13-00	
1000-000-1-1-01-003-003-002	3.2 Conduct/Facilitate GAD Advocacy and promotions	PGO	Jan. 2022	Dec. 2022		GF		267,500.00		267,500.00				05-01-01-01-04-13-00	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-003-004	<b>4. Women Empowerment and Development Project</b>	PGO	Jan. 2022	Dec. 2022	Conducted, facilitated & coordinated programs/ projects and various activities for women to address the women concerns	GF		1,195,000.00	160,000.00	1,355,000.00				
1000-000-1-1-01-003-004-001	4.1 Conduct of trainings such as Anti-Violence Against Women, Gender Sensitivity trainings, Women Summit and other trainings pertaining to women's concern	PGO	Jan. 2022	Dec. 2022		GF		1,195,000.00	160,000.00	1,355,000.00				
1000-000-1-3-01-004	<b>HUMAN RESOURCE DEVELOPMENT PROGRAM</b>							3,618,200.00	-	3,618,200.00				
1000-000-1-3-01-004-001	<b>1. Executive and Legislative Leadership Enhancement Project</b>	PHRMO	Jan. 2022	Dec. 2022		GF		230,000.00	-	230,000.00				
1000-000-1-3-01-004-001-001	1.1 Leadership Management Training	PHRMO	Jan. 2022	Dec. 2022	Improved leadership skills and ability to motivate subordinates to perform well	GF		80,000.00		80,000.00				
1000-000-1-3-01-004-001-002	1.2 Executive and Legislative Management Year-End Evaluation and Planning Session	PHRMO	Jan. 2022	Dec. 2022	Assessment and evaluation of performance based on defined goals and targets	GF		150,000.00		150,000.00				
1000-000-1-3-01-004-002	<b>2. Middle Manager's Development Project</b>	PHRMO	Jan. 2022	Dec. 2022		GF		269,500.00	-	269,500.00				
1000-000-1-3-01-004-002-001	2.1 Leadership Supervisory Enhancement Initiatives	PHRMO	Jan. 2022	Dec. 2022	Learning and Development Interventions implemented.	GF		90,000.00		90,000.00				
1000-000-1-3-01-004-002-002	2.2 Enhancement of Mentoring and Coaching Skills	PHRMO	Jan. 2022	Dec. 2022	Mgt. of the LDIs Budget Established	GF		90,000.00		90,000.00				
1000-000-1-3-01-004-002-003	2.3 Other Technical Competencies Enhancement	PHRMO	Jan. 2022	Dec. 2022	HRD training calendar produced	GF		89,500.00		89,500.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-3-01-004-003	<b>3. Employees' Competency Enhancement Project</b>	PHRMO	Jan. 2022	Dec. 2022		GF		1,182,000.00	-	1,182,000.00				
1000-000-1-3-01-004-003-001	3.1 Induction of Program for newly-hired employees	PHRMO	Jan. 2022	Dec. 2022	Learning and Development Interventions (LDIs) Implemented.	GF		200,000.00		200,000.00				
1000-000-1-3-01-004-003-002	3.2 Capacity Development Activities/ Implementation	PHRMO	Jan. 2022	Dec. 2022		GF		700,000.00		700,000.00				
1000-000-1-3-01-004-003-003	3.3 Continuing Learning and Development Interventions: ORA-OHRA, 2017 RACCS and other Development Activities	PHRMO	Jan. 2022	Dec. 2022		GF		282,000.00		282,000.00				
1000-000-1-3-01-004-004	<b>4. Implementation of Performance Management System Project</b>	PHRMO	Jan. 2022	Dec. 2022		GF		38,700.00	-	38,700.00				
1000-000-1-3-01-004-004-001	4.1 Validation of IPCRs	PHRMO	Jan. 2022	Dec. 2022	validated 5,200 IPCRs	GF		8,700.00		8,700.00				
1000-000-1-3-01-004-004-002	4.2 PMT Meeting	PHRMO	Jan. 2022	Dec. 2022	conducted 2 PMT meetings	GF		30,000.00		30,000.00				
1000-000-1-3-01-004-005	<b>5. Employees and Retirees Health and Wellness Project</b>	PHRMO	Jan. 2022	Dec. 2022	Health & wellness learning intervention conducted	GF		100,000.00	-	100,000.00				
1000-000-1-3-01-004-005-001	5.1 Learning Intervention on Health and Wellness (Nutrition, Stress Management and Mental Health)	PHRMO	Jan. 2022	Dec. 2022		GF		100,000.00		100,000.00				
1000-000-1-3-01-004-006	<b>6. Rewards and Recognition Project</b>	PHRMO	Jan. 2022	Dec. 2022	Rewards and Recognition policies implemented	GF		1,798,000.00	-	1,798,000.00				
1000-000-1-3-01-004-006-001	6.1 Araw ng Davao del Norte	PHRMO	Jan. 2022	Dec. 2022		GF		100,000.00		100,000.00				
1000-000-1-3-01-004-006-002	6.2 Employees Grand Awarding Ceremony (Phil. Civil Service Month Celebration)	PHRMO	Jan. 2022	Dec. 2022		GF		300,000.00		300,000.00				
1000-000-1-3-01-004-006-003	6.3 Tribute to Retirees (Salamat Mabuhay Program)	PHRMO	Jan. 2022	Dec. 2022		GF		1,398,000.00		1,398,000.00				



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1000-000-1-1-12-005	<b>E-GOVERNANCE PROGRAM</b>							10,468,000.00	12,500,000.00	22,968,000.00				
1000-000-1-1-12-005-001	<b>1. Information System Development and Maintenance Project</b>	PADO-IT	Jan. 2022	Dec. 2022	100% modules of HRIS, FMIS, PASIMS, EMIS, DavNor CBRP-IMS, DCIM, QRIS and EMS are developed by the end of 2022	GF		6,530,000.00	500,000.00	7,030,000.00				
1000-000-1-1-12-005-001-001	1.1 Renewal of Egov personnel	PADO-IT	Jan. 2022	Dec. 2022		GF		6,400,000.00		6,400,000.00				
1000-000-1-1-12-005-001-002	1.2 Acquire additional ICT equipment for the continous development and maintenance of information systems	PADO-IT	Jan. 2022	Dec. 2022		GF			500,000.00	500,000.00				
1000-000-1-1-12-005-001-003	1.3 Avail subscription and licensing of software applicatoin used for the system development	PADO-IT	Jan. 2022	Dec. 2022		GF		80,000.00		80,000.00				
1000-000-1-1-12-005-001-004	1.4 Conduct tasking, target setting and scheduling activity with eGovernance team members	PADO-IT	Jan. 2022	Dec. 2022		GF		25,000.00		25,000.00				
1000-000-1-1-12-005-001-005	1.5 Conduct system users training	PADO-IT	Jan. 2022	Dec. 2022		GF		25,000.00		25,000.00				
1000-000-1-1-12-005-002	<b>2. IT Infrastructure Development and Maintenance Project</b>	PADO-IT	Jan. 2022	Dec. 2022	Upgraded load performance of data center servers fo high availability and stable information system programs	GF		3,938,000.00	12,000,000.00	15,938,000.00				
1000-000-1-1-12-005-002-001	2.1 Procurement of Hyper-Converged infrastructure w/ Microsoft Windows DC Core OS and Microsoft SQL Software/License	PADO-IT	Jan. 2022	Dec. 2022		GF			12,000,000.00	12,000,000.00				
1000-000-1-1-12-005-002-002	2.2 Renewal of IT Infrastructure personnel	PADO-IT	Jan. 2022	Dec. 2022		GF		2,848,000.00		2,848,000.00				
1000-000-1-1-12-005-002-003	2.3 Conduct ICT site survey and maintenance of our District Hospitals/ Rehab Facilities within Davao del Norte	PADO-IT	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				

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1000-000-1-1-12-005-002-004	2.4 Conduct ICT infrastructure users training	PADO-IT	Jan. 2022	Dec. 2022	Upgraded load performance of data center servers fo high availability and stable information system programs	GF		50,000.00		50,000.00				
1000-000-1-1-12-005-002-005	2.5 Subscription of endpoint and server antivirus protection	PADO-IT	Jan. 2022	Dec. 2022		GF		890,000.00		890,000.00				
1000-000-1-1-12-005-002-006	2.6 Renewal of telephone gsm gateway used by IP telephony system mobile calls	PADO-IT	Jan. 2022	Dec. 2022		GF		100,000.00		100,000.00				
1000-000-1-1-10-006	<b>KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM</b>							<b>1,250,000.00</b>		<b>1,250,000.00</b>				
1000-000-1-1-10-006-001	<b>1. Planning and Development Programming Project</b>	PPDO	Jan. 2022	Dec. 2022		<b>GF</b>		<b>1,250,000.00</b>		<b>1,250,000.00</b>				
1000-000-1-1-10-006-001-001	1.1 Formulation of development plans (updating of PDPFP, LRNDP, AIP and other sectoral plans)	PPDO	Jan. 2022	Dec. 2022	PDPFP, LRNDP, PDIP, AIP and other sectoral plans formulated	GF		465,000.00		465,000.00				
1000-000-1-1-10-006-001-002	1.2 Conduct of Results-Based Monitoring and Evaluation	PPDO	Jan. 2022	Dec. 2022	Quarterly monitoring conducted and consolidation of quarterly reports	GF		260,000.00		260,000.00				
1000-000-1-1-10-006-001-003	1.3 Collaboration/ coordination with development partners and other stakeholders	PPDO	Jan. 2022	Dec. 2022	Coordinated with NGAs, LGUs, CSO, NGOs and other stakeholders	GF		285,000.00		285,000.00				
1000-000-1-1-10-006-001-004	1.4 Establishment of Science-Based Information System	PPDO	Jan. 2022	Dec. 2022	Science-based information generated and stored/compiled in the data bank	GF		100,000.00		100,000.00				
1000-000-1-1-10-006-001-005	1.5 Establishment of Sex-Disaggregated GAD data base	PPDO	Jan. 2022	Dec. 2022	GAD data base established	GF		90,000.00		90,000.00				

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1000-000-1-1-10-006-001-006	1.6 Trainings on gender-sensitive and use of gender-neutral language in plan formulation, technical reports and planning	PPDO	Jan. 2022	Dec. 2022	GAD data base established	GF		50,000.00		50,000.00				
1000-000-1-1-15-007	<b>GOVERNMENT FACILITIES UPGRADING PROGRAM</b>							2,750,000.00	2,350,000.00	5,100,000.00				
1000-000-1-1-15-007-001	<b>1. Upgrading of various government buildings/ facilities</b>	PGSO	Jan. 2022	Dec. 2022		GF		1,650,000.00	150,000.00	1,800,000.00				
1000-000-1-1-15-007-001-001	1.1 Repainting of Capitol Building	PGSO	Jan. 2022	Dec. 2022	Repainted the capitol bldg. exterior	GF		1,500,000.00		1,500,000.00				
1000-000-1-1-15-007-001-002	1.2 Installation and Fabrication of PGSO Cubicles	PGSO	Jan. 2022	Dec. 2022	fabricated and installed cubicles	GF			150,000.00	150,000.00				
1000-000-1-1-15-007-001-003	1.3 Improvement of Powerhouse	PGSO	Jan. 2022	Dec. 2022	improved the powerhouse	GF		150,000.00		150,000.00				
1000-000-1-1-15-007-002	<b>2. Government Center Ground Development Project (Phase 17)</b>	PGSO	Jan. 2022	Dec. 2022	Developed and maintained provincial government ground	GF		-	2,150,000.00	2,150,000.00				
1000-000-1-1-15-007-002-001	2.1 Construction of sidewalk stampcrete with blind canal	PGSO	Jan. 2022	Dec. 2022		GF			1,350,000.00	1,350,000.00				
1000-000-1-1-15-007-002-002	2.2 Installation of signage in Margarita Magsanoc-Aala Park	PGSO	Jan. 2022	Dec. 2022		GF			150,000.00	150,000.00				
1000-000-1-1-15-007-002-003	2.3 Fabrication and installation of steel gate in provincial jail	PGSO	Jan. 2022	Dec. 2022		GF			150,000.00	150,000.00				
1000-000-1-1-15-007-002-004	2.4 Construction of perimeter fence in DAR Provincial Office, Davao del Norte	PGSO	Jan. 2022	Dec. 2022		GF			500,000.00	500,000.00				
1000-000-1-1-15-007-003	<b>3. Beautification of Capitol Park and Plaza</b>	PGSO	Jan. 2022	Dec. 2022	Improved and beautified park and plaza.	GF		1,100,000.00	50,000.00	1,150,000.00				
1000-000-1-1-15-007-003-001	3.1 Maintenance of Ornamental Plants	PGSO	Jan. 2022	Dec. 2022		GF		100,000.00		100,000.00				



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1000-000-1-15-007-003-002	3.2 Maintenance of Ground, lights and sound	PGSO	Jan. 2022	Dec. 2022	Improved and beautified park and plaza.	GF		900,000.00		900,000.00				
1000-000-1-15-007-003-003	3.3 Re-painting of Concrete Planters	PGSO	Jan. 2022	Dec. 2022		GF		100,000.00		100,000.00				
1000-000-1-15-007-003-004	3.4 Fabrication of No. "5" signage	PGSO	Jan. 2022	Dec. 2022		GF			50,000.00	50,000.00				
1000-000-1-15-008	<b>FINANCIAL RESOURCES MGT. DEV'T. PROGRAM</b>							<b>5,198,500.00</b>	<b>80,000.00</b>	<b>5,278,500.00</b>				
1000-000-1-15-008-001	<b>1. Asset Acquisition &amp; Property Management Project</b>	PGSO	Jan. 2022	Dec. 2022	Improved procurement activities with Competitive Bidding as default mode	<b>GF</b>		<b>3,470,000.00</b>		<b>3,470,000.00</b>				
1000-000-1-15-008-001-001	1.1 BAC Meetings (Pre-procurement conference, pre-bid conference, Opening of Bids and Special Meetings)	PGSO	Jan. 2022	Dec. 2022		GF		3,000,000.00		3,000,000.00				
1000-000-1-15-008-001-002	1.2 Bid Evaluation and post qualification by Technical Working Group	PGSO	Jan. 2022	Dec. 2022	Production of customized Procurement Operations Manual	GF		470,000.00		470,000.00				
1000-000-1-09-008-002	<b>2. Resource Allocation and Appropriation Project</b>	PBO	Jan. 2022	Dec. 2022	Approved Annual Budget and passed the seal of good local governance in 2022	<b>GF</b>		<b>200,000.00</b>	-	<b>200,000.00</b>				
1000-000-1-09-008-002-001	2.1 Issuance of budget call	PBO	Jan. 2022	Dec. 2022		GF		1,050.00		1,050.00				
1000-000-1-09-008-002-002	2.2 Conduct of income hearing	PBO	Jan. 2022	Dec. 2022		GF		23,500.00		23,500.00				
1000-000-1-09-008-002-003	2.3 Conduct of budget forum	PBO	Jan. 2022	Dec. 2022		GF		20,400.00		20,400.00				
1000-000-1-09-009-002-004	2.4 Conduct of technical budget hearing	PBO	Jan. 2022	Dec. 2022		GF		124,000.00		124,000.00				
1000-000-1-09-008-002-005	2.5 Consolidation and Preparation of the General Fund Annual Budget	PBO	Jan. 2022	Dec. 2022		GF		1,050.00		1,050.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1000-000-1-1-09-008-002-006	2.6 Coordination/ consultation activities with DepEd Davao del Norte Division Office	PBO	Jan. 2022	Dec. 2022	Approved Annual Budget and passed the seal of good local governance in 2022	GF		5,000.00		5,000.00					
1000-000-1-1-09-008-002-007	2.7 Local School Board Meeting	PBO	Jan. 2022	Dec. 2022		GF		8,000.00		8,000.00					
1000-000-1-1-09-008-002-008	2.8 Preparation of Monthly Status of Appropriations, Allotments, Obligations and Balances (SAAOB)	PBO	Jan. 2022	Dec. 2022		GF		12,000.00		12,000.00					
1000-000-1-1-09-008-002-009	2.9 Posting of Appropriation Ordinance for GF Annual Budget, Sef Annual Budget and 20% Quarterly Utilization Reports	PBO	Jan. 2022	Dec. 2022		GF		5,000.00		5,000.00					
1000-000-1-1-07-008-003	<b>3. Financial Resources Mgt., Policy and Expenditure Control Project</b>	PACCO	Jan. 2022	Dec. 2022	Financial Reports submitted to COA within the reglementary period	<b>GF</b>		<b>988,500.00</b>		<b>988,500.00</b>					
1000-000-1-1-07-008-003-001	3.1 Processing of Financial Claims	PACCO	Jan. 2022	Dec. 2022		GF		571,000.00		571,000.00					
1000-000-1-1-07-009-003-002	3.2 Preparation/printing of reports and remittances	PACCO	Jan. 2022	Dec. 2022		GF		417,500.00		417,500.00					
1000-000-1-1-12-008-004	<b>4. Internal Control and Quality Standard Management Project</b>	PADO-IAS	Jan. 2022	Dec. 2022	Simplified and improved system processes and institutionalized reforms	<b>GF</b>		<b>540,000.00</b>	<b>80,000.00</b>	<b>620,000.00</b>					
1000-000-1-1-12-008-004-001	4.1 Walkthrough of Document Businesss Process Flow	PADO-IAS	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00					
1000-000-1-1-12-008-004-002	4.2 Conduct Actual Audit	PADO-IAS	Jan. 2022	Dec. 2022		GF		60,000.00		60,000.00					05-01-01-01-06-11-00
1000-000-1-1-12-008-004-003	4.3 Benchmarking and Other Related Activities	PADO-IAS	Jan. 2022	Dec. 2022		GF		85,000.00		85,000.00					
1000-000-1-1-12-008-004-004	4.4 Conduct of Baseline Assessment of Internal Controls System	PADO-IAS	Jan. 2022	Dec. 2022	GF		50,000.00		50,000.00						

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1000-000-1-12-008-004-005	4.5 Conduct of Risk Assessment Related Activities	PADO-IAS	Jan. 2022	Dec. 2022	Simplified and improved system processes and institutionalized reforms	GF		30,000.00		30,000.00				
1000-000-1-12-008-004-006	4.6 Conduct of Capability Enhancement Activities	PADO-IAS	Jan. 2022	Dec. 2022		GF		175,000.00	80,000.00	255,000.00				
1000-000-1-12-008-004-007	4.7 ISO Accreditation	PADO-IAS	Jan. 2022	Dec. 2022		GF		90,000.00		90,000.00				
1000-000-1-1-06-009	<b>PUBLIC FISCAL MANAGEMENT PROGRAM</b>							<b>6,983,400.00</b>	<b>1,800,000.00</b>	<b>8,783,400.00</b>				
1000-000-1-1-06-009-001	<b>1. ETRACS Comprehensive Project and Upgrading of Taxmapping Operations thru Data Base Project</b>	PASSO	Jan. 2022	Dec. 2022	Created a more systematic and concise method of accounting of all real property assessments; Established accurate valuation thru ETRACS	<b>GF</b>		<b>687,500.00</b>	<b>1,000,000.00</b>	<b>1,687,500.00</b>				
1000-000-1-1-06-009-001-001	1.1 Conduct Filed Work in 8 Municipalities of DDN	PASSO	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				
1000-000-1-1-06-009-001-002	1.2 Geo-Tagging of Buildings and Other Structures	PASSO	Jan. 2022	Dec. 2022		GF		50,000.00	152,500.00	202,500.00				
1000-000-1-1-06-009-001-003	1.3 Information Educational Campaign (IEC-Barangays committed to RPTA)	PASSO	Jan. 2022	Dec. 2022		GF		100,000.00		100,000.00				
1000-000-1-1-06-009-001-004	1.4 Electronic updating of Assessment thru ETRACS (Encoding)	PASSO	Jan. 2022	Dec. 2022		GF		120,000.00	145,000.00	265,000.00				
1000-000-1-1-06-009-001-005	1.5 Conduct Training for Barangay Officials Re: Incentive Challenge	PASSO	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				
1000-000-1-1-06-009-001-006	1.6 Updating Tax mpas and Index Maps thru DATA Base	PASSO	Jan. 2022	Dec. 2022		GF		155,000.00		155,000.00				
1000-000-1-1-06-009-001-007	1.7 Training: Follow through re: ETRACS Features (to Generates Report functions/usage)	PASSO	Jan. 2022	Dec. 2022		GF		10,000.00		10,000.00				
1000-000-1-1-06-009-001-008	1.8 Procurement of Supplies/materials/ IT equipment	PASSO	Jan. 2022	Dec. 2022		GF			702,500.00	702,500.00				

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1000-000-1-1-06-009-001-009	1.9 Follow through Trainings on Manifold System and other software for Tax Mapping Operations using DATA Base	PASSO	Jan. 2022	Dec. 2022	Created a more systematic and concise method of accounting of all real property assessments;	GF		55,000.00		55,000.00				
1000-000-1-1-06-009-001-010	1.10 Coaching of Taxmapping operations in 8 Municipalities of Davao del Norte	PASSO	Jan. 2022	Dec. 2022	Established accurate valuation thru ETRACS	GF		50,000.00		50,000.00				
1000-000-1-1-06-009-001-011	1.11 Monitoring and Evaluation of Assessment Operation in 8 Municipalities of DDN	PASSO	Jan. 2022	Dec. 2022		GF		47,500.00		47,500.00				
1000-000-1-1-05-009-002	<b>2. Revenue Collection Enhancement Project</b>	PTO	Jan. 2022	Dec. 2022	Enhanced tax awareness of taxpayers	GF		<b>5,070,900.00</b>		<b>5,070,900.00</b>				
1000-000-1-1-05-009-002-001	2.1 Tax Information and Education Campaign	PTO	Jan. 2022	Dec. 2022		GF		258,000.00		258,000.00				05-01-01-01-06-10-00
1000-000-1-1-05-009-002-002	2.2 Public Auction of Delinquent Real Properties (proceedings)	PTO	Jan. 2022	Dec. 2022	Increased collection of delinquent real property taxes	GF		90,000.00		90,000.00				05-01-01-01-06-10-00
1000-000-1-1-05-009-002-003	2.3 Conferences with the Barangay Officials, Local Treasurers and Assessors	PTO	Jan. 2022	Dec. 2022	Enhanced performance of the barangays and municipal treasury offices	GF		60,000.00		60,000.00				
1000-000-1-1-05-009-002-004	2.4 Awards and Incentive Performance Challenge for Top 10 Barangays and Municipal Treasury Office achieving 100% Collection Efficiency on RPT and Other Local Sources	PTO	Jan. 2022	Dec. 2022		GF		150,000.00		150,000.00				
1000-000-1-1-05-009-002-005	2.5 Regular Meetings and Performance Evaluation with Municipal Treasurers and RPT Focal Persons; Joint Meeting with Assessors, Meeting with Barangay Officials and Permit holders	PTO	Jan. 2022	Dec. 2022	Strengthened partnership and linkage with provincial and municipal treasurers and assessors and barangay officials and permit holders	GF		70,000.00		70,000.00				



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-05-009-002-006	2.6 Capability Development Training for Provincial/City/Municipal Treasury Staff	PTO	Jan. 2022	Dec. 2022	Enhanced the local treasury staff capacity	GF		80,000.00		80,000.00				
1000-000-1-1-05-009-002-007	2.7 Provision of Accountable Forms	PTO	Jan. 2022	Dec. 2022	provided steady supply of accountable forms to revenue centers	GF		4,362,900.00		4,362,900.00				
1000-000-1-1-05-009-003	<b>3. ETRACS Maintenance Project (Enhanced Tax Revenue Assessment and Collection System)</b>	PTO	Jan. 2022	Dec. 2022	Enhanced tax revenue assessment and collection system	<b>GF</b>		<b>1,225,000.00</b>	<b>800,000.00</b>	<b>2,025,000.00</b>				
1000-000-1-1-05-009-003-001	3.1 Maintenance and operation of ETRACS	PTO	Jan. 2022	Dec. 2022		GF		1,225,000.00	800,000.00	2,025,000.00				
1000-000-1-1-02-010	<b>LEGISLATIVE PROGRAM</b>							<b>14,926,000.00</b>	<b>200,000.00</b>	<b>15,126,000.00</b>				
1000-000-1-1-02-010-001	<b>1. Legislative Research Project</b>	VGO	Jan. 2022	Dec. 2022	Implementation of the mechanism for legislative participation such as the conduct of more public consultation and community dialogues.	<b>GF</b>		<b>12,931,000.00</b>		<b>12,931,000.00</b>				
1000-000-1-1-02-010-001-001	1.1 Capacity Development of SP researchers/ staff/liaisons (Trainings, Enhancement Programs, Seminars, etc.)	VGO	Jan. 2022	Dec. 2022		GF		12,931,000.00		12,931,000.00				
1000-000-1-1-04-010-002	<b>2. Legislative Backstopping Project</b>	OSS	Jan. 2022	Dec. 2022	Established effective administrative and technical support services	<b>GF</b>		<b>1,995,000.00</b>	<b>200,000.00</b>	<b>2,195,000.00</b>				
1000-000-1-1-04-010-002-001	2.1 Conduct of administrative and technical research capacity development undertakings	OSS	Jan. 2022	Dec. 2022		GF		1,995,000.00	200,000.00	2,195,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>SOCIAL SERVICES</b>								112,040,898.00	29,783,500.00	141,824,398.00				
3000-300-1-1-08-001	<b>INFRASTRUCTURE DEVELOPMENT PROGRAMS (EDUCATION SERVICES)</b>							-	7,090,000.00	7,090,000.00				
3000-300-1-1-08-001-001	<b>1. Various Government Building and Facilities Development Project</b>	PEO	Jan. 2022	Dec. 2022	Constructed or improved buildings	20% DF		-	7,090,000.00	7,090,000.00				
3000-300-1-1-08-001-001-001	1.1 Construction of New Corella NHS Fence, New Corella	PEO	Jan. 2022	Dec. 2022		20% DF			1,240,000.00	1,240,000.00				
3000-300-1-1-08-001-001-002	1.2 Construction of Fence at Tulalian NHS, Tulalian, Sto. Tomas	PEO	Jan. 2022	Dec. 2022		20% DF			1,500,000.00	1,500,000.00				
3000-300-1-1-08-001-001-003	1.3 Installation of Main Gate at Dujali National High School, B.E. Dujali	PEO	Jan. 2022	Dec. 2022		20% DF			150,000.00	150,000.00				
3000-300-1-1-08-001-001-004	1.4 Const. of Three (3) Classroom Bldg. at Kim-Isog Elementary School, Gupitan, Kapalong	PEO	Jan. 2022	Dec. 2022		20% DF			600,000.00	600,000.00				
3000-300-1-1-08-001-001-005	1.5 Const. of Three (3) Classroom Bldg. at Balulon Elementary School, Gupitan, Kapalong	PEO	Jan. 2022	Dec. 2022		20% DF			600,000.00	600,000.00				
3000-300-1-1-08-001-001-006	1.6 Const. of Three (3) Classroom Bldg. at Kapugi Elementary School, Gupitan, Kapalong	PEO	Jan. 2022	Dec. 2022		20% DF			600,000.00	600,000.00				
3000-300-1-1-08-001-001-007	1.7 Const. of Three (3) Classroom Bldg. at Banwalay Elementary School, Gupitan, Kapalong	PEO	Jan. 2022	Dec. 2022		20% DF			600,000.00	600,000.00				
3000-300-1-1-08-001-001-008	1.8 Const. of Three (3) Classroom Bldg. at Kawayan Elementary School, Gupitan, Kapalong	PEO	Jan. 2022	Dec. 2022		20% DF			600,000.00	600,000.00				
3000-300-1-1-08-001-001-009	1.9 Const. of Three (3) Classroom Bldg. at Tibi-tibi Elementary School, Sitio Tibi-tibi, Sto. Niño, Talaingod	PEO	Jan. 2022	Dec. 2022		20% DF			600,000.00	600,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3000-300-1-1-08-001-001-010	1.10 Const. of Three (3) Classroom Bldg. at Guinobatan, Sto. Niño, Talaingod	PEO	Jan. 2022	Dec. 2022		20% DF			600,000.00	600,000.00					
3000-400-1-1-08-002	<b>INFRASTRUCTURE DEVELOPMENT PROGRAMS (HEALTH SERVICES)</b>								2,000,000.00	2,000,000.00					
3000-400-1-1-08-002-001	<b>1. Various Government Building and Facilities Development Project</b>	PEO	Jan. 2022	Dec. 2022	Constructed or improved buildings	20% DF			2,000,000.00	2,000,000.00					
3000-400-1-1-08-002-001-001	1.1 Rehab. of CT Scan Room, DDN Hospital, Kapalong Zone	PEO	Jan. 2022	Dec. 2022		20% DF			500,000.00	500,000.00					
3000-400-1-1-08-002-001-002	1.2 Const. of Brgy. Health Center, Brgy. Tibal-og, Sto. Tomas	PEO	Jan. 2022	Dec. 2022		20% DF			1,500,000.00	1,500,000.00					
3000-400-1-1-13-004	<b>HEALTH GOVERNANCE PROGRAM</b>							20,863,020.00	588,500.00	21,451,520.00					
3000-400-1-1-13-004-001	<b>1. Local Health Support Project</b>	PHO	Jan. 2022	Dec. 2022	Upgraded the mechanism of the health services rendered by implementing and adopting new policies and guidelines towards the enhancement of Health Services of the Province of Davao del Norte	GF		19,759,020.00	588,500.00	20,347,520.00					
3000-400-1-1-13-004-001-001	1.1 Enhancement of the organizational and individual capabilities of BHWs	PHO	Jan. 2022	Dec. 2022		GF		10,060,400.00		10,060,400.00	10,060,400.00			A413-02	
3000-400-1-1-13-004-001-002	1.2 Intensifying Health and Promotion Advocacy	PHO	Jan. 2022	Dec. 2022		GF		230,620.00		230,620.00	230,620.00			A413-02	
3000-400-1-1-13-004-001-003	1.3 Institutionalization of Universal Health Care Local Health Board and LHB Management Support Unit	PHO	Jan. 2022	Dec. 2022		GF		8,952,750.00	588,500.00	9,541,250.00	8,952,750.00			A413-02	
3000-400-1-1-13-004-001-004	1.4 Institutionalization of Universal Health Province-wide Health System and Establishment of Primary Care Provider Network	PHO	Jan. 2022	Dec. 2022		GF		515,250.00		515,250.00	515,250.00			A413-02	
3000-400-1-1-13-004-002	<b>2. Drug Testing Laboratory Project</b>	PHO	Jan. 2022	Dec. 2022	Drug testing analysis provided through mandatory, random or remote collection	GF		1,104,000.00	-	1,104,000.00					
3000-400-1-1-13-004-002-001	2.1 Random Drug Testing (Walk-in clients)	PHO	Jan. 2022	Dec. 2022		GF		1,104,000.00		1,104,000.00	1,104,000.00			A414-02	

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3000-400-1-13-005	<b>FAMILY HEALTH CARE PROGRAM</b>							9,972,078.00	-	9,972,078.00				
3000-400-1-13-005-001	<b>Maternal and Child Health Care Project</b>	PHO	Jan. 2022	Dec. 2022		GF		9,972,078.00	-	9,972,078.00				
3000-400-1-13-005-001-001	1.1 Strengthening Service Delivery Network and provision of Child & Nutrition Packages	PHO	Jan. 2022	Dec. 2022	Sustained provision of quality health care and optimum nutrition services.	GF		503,400.00		503,400.00	503,400.00		A413-01	10-01-01-01-01-12-01
3000-400-1-13-005-001-002	1.2 Strengthening organization and individual capability of the Nutrition Coordinators and Barangay Nutrition Scholars and provision of nutrition services	PHO	Jan. 2022	Dec. 2022	Sustained accessibility and availability of Family Planning services and commodities.	GF		2,803,900.00		2,803,900.00	2,803,900.00		A414-01	10-01-01-01-01-12-01
3000-400-1-13-005-001-003	1.3 Provincial Family Planning and Responsible Parenthood	PHO	Jan. 2022	Dec. 2022		GF		485,240.00		485,240.00	485,240.00		A414-01	13-01-01-01-00-02-01
3000-400-1-13-005-001-004	1.4 Male Reproductive Health Care	PHO	Jan. 2022	Dec. 2022	Ensured prompt detection and management of clients	GF		559,960.00		559,960.00	559,960.00		A413-02	
3000-400-1-13-005-001-005	1.5 Breast and Cervical Cancer Screening	PHO	Jan. 2022	Dec. 2022	diagnose with male reproductive disorders	GF		245,000.00		245,000.00	245,000.00		A413-02	
3000-400-1-13-005-001-006	1.6 Promote awareness of dental caries and periodontal disease and provision of dental outreach	PHO	Jan. 2022	Dec. 2022	Sustained provision of preventive and curative treatment on oral health.	GF		705,650.00		705,650.00	705,650.00		A413-02	
3000-400-1-13-005-001-007	1.7 Strengthening Guidance, Resources and Technical Support for the Delivery of Quality Nutrition Services	PHO	Jan. 2022	Dec. 2022		GF		4,668,928.00		4,668,928.00	4,668,928.00			



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-1-13-006	<b>ENVIRONMENTAL HEALTH PROGRAM</b>							4,639,000.00		4,639,000.00				
3000-400-1-1-13-006-001	<b>1. Environmental Health and Sanitation Project</b>	PHO	Jan. 2022	Dec. 2022	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	GF		1,818,000.00		1,818,000.00				
3000-400-1-1-13-006-001-001	1.1 Enhancing the organizational capability of VBSP & provision of Oplan Tutok Kubeta	PHO	Jan. 2022	Dec. 2022		GF		1,818,000.00		1,818,000.00	1,818,000.00		A414-01	19-01-01-09-00-05-01
3000-400-1-1-13-006-002	<b>2. Water Bacteriology Laboratory Project</b>	PHO	Jan. 2022	Dec. 2022	Improved the quality of water bacteriological analysis	GF		690,000.00		690,000.00				
3000-400-1-1-13-006-002-001	2.1 Advocacy/ awareness on the water analysis protocol and Examination of water samples	PHO	Jan. 2022	Dec. 2022		GF		690,000.00		690,000.00	690,000.00		A214-04	
3000-400-1-1-13-006-003	<b>3. Vector Control (Malaria, Dengue &amp; Filariasis) Project</b>	PHO	Jan. 2022	Dec. 2022	Intensified community awareness on Malaria, Dengue, Filariasis, Schistosomiasis and other Vector Borne diseases	GF		2,131,000.00		2,131,000.00				
3000-400-1-1-13-006-003-001	3.1 Intensifying community awareness on Malaria, Dengue, Filariasis Schistosomiasis and other vector borne diseases	PHO	Jan. 2022	Dec. 2022		GF		2,011,800.00		2,011,800.00	2,011,800.00		A413-02	10-01-01-01-01-09-01
3000-400-1-1-13-006-003-002	3.2 Schistosomiasis control and elimination	PHO	Jan. 2022	Dec. 2022		GF		119,200.00		119,200.00				
3000-400-1-1-13-007	<b>DISEASE PREVENTION AND CONTROL PROGRAM</b>							7,839,750.00	50,000.00	7,889,750.00				
3000-400-1-1-13-007-001	<b>1. Prevention and Control of Communicable Disease Project</b>	PHO	Jan. 2022	Dec. 2022		GF		2,919,300.00	-	2,919,300.00				
3000-400-1-1-13-007-001-001	1.1 Promote awareness on TB and leprosy and intensify case finding and management.	PHO	Jan. 2022	Dec. 2022	Clients screened for TB and leprosy	GF		674,000.00		674,000.00	674,000.00		A413-02	10-01-01-01-01-08-01
3000-400-1-1-13-007-001-002	1.2 STI,HIV and AIDS Prevention and Control	PHO	Jan. 2022	Dec. 2022	Clients provided with free screening on STI and HIV.	GF		313,800.00		313,800.00	313,800.00		A413-02	10-01-01-01-01-10-01
3000-400-1-1-13-007-001-003	1.3 Awareness on Rabies Threat and Provision of Threatment to Animal Bite Patients	PHO	Jan. 2022	Dec. 2022	Clients provided with anti-rabies prophylaxis	GF		1,931,500.00		1,931,500.00	1,931,500.00		A413-02	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-13-007-002	<b>2. Prevention and Control of Non-Communicable Disease Project</b>	PHO	Jan. 2022	Dec. 2022		GF		4,920,450.00	50,000.00	4,970,450.00				
3000-400-1-13-007-002-001	2.1 Reduced Smoking Initiation in Youth and Increasing Smoke Cessation in Adults	PHO	Jan. 2022	Dec. 2022	Conducted smoke reduction activities	GF		71,600.00		71,600.00	71,600.00		A413-02	
3000-400-1-13-007-002-002	2.2 Health and Wellness for Elderly and Persons with Disability	PHO	Jan. 2022	Dec. 2022	Elderly and PWD provided with free health services	GF		67,000.00		67,000.00	67,000.00		A413-02	
3000-400-1-13-007-002-003	2.3 Adolescent and Youth Health Development Program	PHO	Jan. 2022	Dec. 2022	Increased awareness on adolescent health and youth development among the young people	GF		662,000.00		662,000.00	662,000.00		A413-02	
3000-400-1-13-007-002-004	2.4 Conduct of Advocacy Awareness on CVD and Annual Sportsfest	PHO	Jan. 2022	Dec. 2022	Increased awareness on Cardiovascular Diseases and regular conduct of CVD Sportsfest	GF		270,960.00		270,960.00	270,960.00		A413-02	
3000-400-1-13-007-002-005	2.5 Conduct Collection of disease surveillance reports analysis & dissemination of surveillance data	PHO	Jan. 2022	Dec. 2022	Established Functional Disease Surveillance System.	GF		400,000.00	50,000.00	450,000.00	450,000.00		A413-01	
3000-400-1-13-007-002-006	2.6 Injury Prevention and Health Emergency Management	PHO	Jan. 2022	Dec. 2022	Clients provided with free consultation and treatment through Injury Prevention and Health Emergency Management Activities.	GF		620,000.00		620,000.00	620,000.00		A413-01	
3000-400-1-13-007-002-007	2.7 Establishment of Provincial Profile and Comprehensive Population Data Bank	PHO	Jan. 2022	Dec. 2022	Established Provincial Population Demographic Profile and Data Bank.	GF		602,000.00		602,000.00	602,000.00		A413-02	

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3000-400-1-1-13-007-002-008	2.8 Increasing Awareness on Mental Health and Provision of Mental Health Outreaches	PHO	Jan. 2022	Dec. 2022	Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.	GF		933,300.00		933,300.00	933,300.00		A413-01		
3000-400-1-1-13-007-002-009	2.9 Provincial Eye Care Program	PHO	Jan. 2022	Dec. 2022	Clients provided with free vision/eye care consultation, treatment, and surgery through outreaches.	GF		176,940.00		176,940.00	176,940.00		A413-01		
3000-400-1-1-13-007-002-010	2.10 Increasing access to medical, surgical and provision of free medicines to GIDAS	PHO	Jan. 2022	Dec. 2022	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	GF		1,116,650.00		1,116,650.00	1,116,650.00		A413-01		
3000-400-1-3-02-008	<b>HEALTH CARE SERVICES PROGRAM</b>								<b>5,000,000.00</b>	<b>18,405,000.00</b>	<b>23,405,000.00</b>				
3000-400-1-3-02-008-001	<b>1. PhilHealth PARA SA MASA</b>	PEEDO	Jan. 2022	Dec. 2022	Healthcare benefits extended to low-income families and other marginalized groups through Philhealth membership and TSEKAP.	GF		5,000,000.00		5,000,000.00					
3000-400-1-3-02-008-001-001	1.1 Sponsor low-income members and their qualified dependents through special case (Dialysis, Chemo, HIV) renewal of membership in 2022 Masterlist.	PEEDO	Jan. 2022	Dec. 2022		GF		5,000,000.00		5,000,000.00					

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3000-400-1-3-02-008-002	<b>2. Purchase of Medical Equipment - PEEDO DDN Hospital Carmen Zone</b>	PEEDO	Jan. 2022	Dec. 2022	Purchased medical equipment for hospital use	20% DF			5,915,000.00	5,915,000.00				
3000-400-1-3-02-008-003	<b>3. Purchase of Medical Equipment - PEEDO DDN Hospital IGACOS Zone</b>	PEEDO	Jan. 2022	Dec. 2022	Purchased medical equipment for hospital use	20% DF			5,405,000.00	5,405,000.00				
3000-400-1-3-02-008-004	<b>4. Purchase of Medical Equipment - PEEDO DDN Hospital Kapalong Zone</b>	PEEDO	Jan. 2022	Dec. 2022	Purchased medical equipment for hospital use	20% DF			7,085,000.00	7,085,000.00				
3000-700-1-1-14-009	<b>SOCIAL PROTECTION AND INTERVENTION PROGRAM</b>							44,021,600.00	100,000.00	44,121,600.00				
3000-700-1-1-14-009-001	<b>1. Crisis Intervention Project</b>	PSWDO	Jan. 2022	Dec. 2022	Relieved the conditions of the walk-in /referred individuals,	GF		30,871,000.00		30,871,000.00				
3000-700-1-1-14-009-001-001	1.1 Assessment and evaluation of male and female walk-in indigent clients for financial assistance who are in crisis situation	PSWDO	Jan. 2022	Dec. 2022	OFWs, solo parents and VAWC victims- all in crisis situation through social welfare programs and services	GF		13,420,000.00		13,420,000.00				11-01-01-01-00-04-01
3000-700-1-1-14-009-001-002	1.2 Conduct of assessment of male and female stranded clients for possible transportation assistance	PSWDO	Jan. 2022	Dec. 2022		GF		400,000.00		400,000.00				11-01-01-01-00-04-01
3000-700-1-1-14-009-001-003	1.3 Provided Physical Restoration assistance to walk-in male and female clients	PSWDO	Jan. 2022	Dec. 2022	Relieved the conditions of the walk-in /referred individuals, OFWs, solo parents and VAWC victims- all in crisis situation through social welfare programs and services	GF		1,900,000.00		1,900,000.00				11-01-01-01-00-04-01



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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-14-009-001-004	1.4 Conduct of interview and assessment of male and female walk-in indigent clients admitted/ diagnosed at any government hospitals and assessment of disadvantaged families/ communities who are undergoing community related projects and activities for foods and other supplies and food for work assistance for community restoration activities	PSWDO	Jan. 2022	Dec. 2022	Relieved the conditions of the walk-in /referred individuals, OFWs, solo parents and VAWC victims- all in crisis situation through social welfare programs and services	GF		1,700,000.00		1,700,000.00				11-01-01-01-00-04-01
3000-700-1-14-009-001-005	1.5 Provided reintegration financial assistance to distressed and displaced OFW / Trafficked persons	PSWDO	Jan. 2022	Dec. 2022		GF		2,915,000.00		2,915,000.00				
3000-700-1-14-009-001-006	1.6 Conduct of interview and assessment of male and female bereaved families for possible burial assistance to the immediate disadvantage bereaved families buries in public cemeteries	PSWDO	Jan. 2022	Dec. 2022		GF		9,352,000.00		9,352,000.00				
3000-700-1-14-009-001-007	1.7 Sustained services for personnel assigned at Malasakit Center - Pagkalinga sa Kapwa	PSWDO	Jan. 2022	Dec. 2022		GF		420,000.00		420,000.00				11-01-01-01-00-04-01
3000-700-1-14-009-001-008	1.8 Provision of transportation assistance to victims of VAWC as per assessment of a social worker	PSWDO	Jan. 2022	Dec. 2022		GF		480,000.00		480,000.00				11-01-01-01-00-04-01

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-14-009-001-009	1.9 Provide financial assistance to the solo parent in crisis situation through cash on their immediate needs, school supplies, and other needs upon the assessment of the social worker	PSWDO	Jan. 2022	Dec. 2022		GF		284,000.00		284,000.00				
3000-700-1-14-009-002	<b>2. Residential Care Facilities Project</b>	PSWDO	Jan. 2022	Dec. 2022	Improved coping mechanisms of disadvantaged women and children and provided with social services	GF		3,940,600.00	-	3,940,600.00				
3000-700-1-14-009-002-001	2.1 Assess referred and walk-in women and children in difficult circumstances and provide appropriate social services	PSWDO	Jan. 2022	Dec. 2022		GF		2,500,000.00		2,500,000.00				
3000-700-1-14-009-002-002	2.2 Provide temporary shelter and Home Life services	PSWDO	Jan. 2022	Dec. 2022		GF		459,500.00		459,500.00				
3000-700-1-14-009-002-003	2.3 Food sufficiency Program	PSWDO	Jan. 2022	Dec. 2022		GF		54,000.00		54,000.00				
3000-700-1-14-009-002-004	2.4 Educational Services	PSWDO	Jan. 2022	Dec. 2022		GF		10,000.00		10,000.00				
3000-700-1-14-009-002-005	2.5 Health Services	PSWDO	Jan. 2022	Dec. 2022	Conducted Learning and Development activities/sessions to staff, residents and other stakeholders	GF		30,000.00		30,000.00				
3000-700-1-14-009-002-006	2.6 Skills Training / Vocational Counseling	PSWDO	Jan. 2022	Dec. 2022		GF		450,000.00		450,000.00				
3000-700-1-14-009-002-007	2.7 Recreational and other Socio-Cultural Activities	PSWDO	Jan. 2022	Dec. 2022		GF		437,100.00		437,100.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-14-009-003	<b>3. Community and Family Welfare Project</b>	PSWDO	Jan. 2022	Dec. 2022	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	GF		9,210,000.00	100,000.00	9,310,000.00				
3000-700-1-1-14-009-003-001	3.1 Conduct of advocacy campaigns on food security (e.g. Food Always in the Home, Gulayan sa Barangay, Search for Most Productive Vegetable Garden) among vulnerable groups, associations and other stakeholders in the local communities	PSWDO	Jan. 2022	Dec. 2022		GF		600,000.00	100,000.00	600,000.00				
3000-700-1-1-14-009-003-002	3.2 Reorganize and strengthen PYAP Associations in coordination with concerned local government units (LGUs)	PSWDO	Jan. 2022	Dec. 2022		GF		149,400.00		149,400.00				
3000-700-1-1-14-009-003-003	3.3 Conduct of mechanisms advocating peace and order involving former rebels (FRs) and child-at-risks (CAR) through PYAP Program	PSWDO	Jan. 2022	Dec. 2022		GF		7,555,200.00		7,555,200.00				
3000-700-1-1-14-009-003-004	3.4 Virtual and social distancing-oriented meetings among Elderlies, PWDs, Youth, ERPAT, DCWs/CDTs and focal persons	PSWDO	Jan. 2022	Dec. 2022		GF		325,400.00		325,400.00				
3000-700-1-1-14-009-003-005	3.5 Conduct of on-field and vidual monitoring among Elderlies, PWDs, Youth, ERPAT, DCWs/CDTs and focal persons, PAC, PCPC, and LSWDOs	PSWDO	Jan. 2022	Dec. 2022	Engaged with and monitored vulnerable sectors	GF		200,000.00		200,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-14-009-003-006	3.6 Provision of cash and in-kind assistance/honoraria /textbooks and instructional materials (for DCTs only) and other vulnerable sectors, Elderlie, PWDs, Youth, ERPAT, DCWs/CDTs and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof	PSWDO	Jan. 2022	Dec. 2022	Engaged with and monitored vulnerable sectors	GF		80,000.00		80,000.00				
3000-700-1-14-009-003-007	3.7 Provision of inputs and incentivizing mechanisms, rewards and recognition to the Elderlies, PWDs, ERPAT, Youth, DCWs/CDTs and other local partners and stakeholders in line with the food sufficiency projects and program mechanisms	PSWDO	Jan. 2022	Dec. 2022		GF		90,000.00		90,000.00				
3000-700-1-14-009-003-008	3.8 Provision of Learning and Development Intervention (LDIs) to the Elderlies, PWDs, ERPAT, Youth, DCWs/CDTs, PAC and PCPC members, and other local partners and stakeholders as designed per program	PSWDO	Jan. 2022	Dec. 2022		GF		60,000.00		60,000.00				
3000-700-1-14-009-003-009	3.9 Conduct of accreditation of CDWs/DCCs in all LGUs	PSWDO	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				
3000-700-1-14-009-003-010	3.10 Provision of food supplementation / supplementary feeding for day care children / child development learners	PSWDO	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				



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3000-700-1-14-009-003-011	3.11 Provision of Sustainable Livelihood - Livelihood Assistance Grant for eligible families	PSWDO	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				
3000-300-1-3-03-010	<b>SPORTS DEVELOPMENT PROGRAM</b>							<b>3,485,000.00</b>	<b>1,000,000.00</b>	<b>4,485,000.00</b>				
3000-300-1-3-03-010-001	<b>1. Talent Reinforcement and Intensification (TRAIN) Project</b>	PSYDO	Jan. 2022	Dec. 2022	Provided home-based training for 87 athletes participated by both gender in 2022	GF		<b>1,355,000.00</b>	<b>1,000,000.00</b>	<b>2,355,000.00</b>				
3000-300-1-3-03-010-001-001	1.1 Trained ATHLETES in different sports	PSYDO	Jan. 2022	Dec. 2022		GF		570,000.00		570,000.00				
3000-300-1-3-03-010-001-002	1.2 Trained COACHES/TRAINERS in different sports	PSYDO	Jan. 2022	Dec. 2022		GF		225,000.00		225,000.00				
3000-300-1-3-03-010-001-003	1.3 Trained TECHNICAL OFFICIALS in different sports	PSYDO	Jan. 2022	Dec. 2022	Provided online training and accreditation, lectures and sessions adopting the new normal strategies to 15 coaches/trainers in 2022	GF		225,000.00		225,000.00				
3000-300-1-3-03-010-001-004	1.4 Upgraded Sports and Academy (DNRSA) Projects	PSYDO	Jan. 2022	Dec. 2022	At least 10 sports and academy projects conducted	GF		235,000.00	1,000,000.00	1,235,000.00				
3000-300-1-3-03-010-001-005	1.5 Organized Provincial Sports Association (PSAs) and reactivated Provincial Physical Fitness and Sports Development Council (PPFSDC)	PSYDO	Jan. 2022	Dec. 2022	5 PSAs and 1 council maintained within the year	GF		100,000.00		100,000.00				
3000-300-1-3-03-010-002	<b>2. Complementary Project for Exposure in Tournament and Events (COMPETE)</b>	PSYDO	Jan. 2022	Dec. 2022	Participated in 100% of the locally organized training competition	GF		<b>925,000.00</b>		<b>925,000.00</b>				
3000-300-1-3-03-010-002-001	2.1 Participated in locally organized online training-competitions	PSYDO	Jan. 2022	Dec. 2022		GF		370,000.00		370,000.00				

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3000-300-1-3-03-010-002-002	2.2 Participated in games under PSC and DepEd in Regional and National Level	PSYDO	Jan. 2022	Dec. 2022	Participated in 100% of the locally organized training competition	GF		525,000.00		525,000.00				
3000-300-1-3-03-010-002-003	2.3 Participated in games in Regional, National and International Level	PSYDO	Jan. 2022	Dec. 2022		GF		30,000.00		30,000.00				
3000-300-1-3-03-010-003	<b>3. Holistic Organizing of Sports Tournaments (HOST) Project</b>	PSYDO	Jan. 2022	Dec. 2022		<b>GF</b>		<b>1,205,000.00</b>	-	<b>1,205,000.00</b>				
3000-300-1-3-03-010-003-001	3.1 Conduct physical fitness activities in the province	PSYDO	Jan. 2022	Dec. 2022	Conducted 5 health and wellness activities for capitol employees in the provinces	GF		555,000.00		555,000.00				
3000-300-1-3-03-010-003-002	3.2 Assisted physical fitness activities in the province	PSYDO	Jan. 2022	Dec. 2022	Conducted 4 health and wellness activities for the general public in the provinces	GF		325,000.00		325,000.00				
3000-300-1-3-03-010-003-003	3.3 Assisted sectoral groups in physical fitness activities in the province	PSYDO	Jan. 2022	Dec. 2022	Assisted 4 sectoral groups in their physical activities in the province	GF		325,000.00		325,000.00				
3000-300-1-3-03-011	<b>YOUTH DEVELOPMENT PROGRAM</b>							<b>1,143,750.00</b>	-	<b>1,143,750.00</b>				
3000-300-1-3-03-011-001	<b>1. Learn and Education Activities for a Responsive Youth Nation (LEARN) Project</b>	PSYDO	Jan. 2022	Dec. 2022	Conducted 5 webinars for the youth in the province.	<b>GF</b>		<b>348,750.00</b>		<b>348,750.00</b>				
3000-300-1-3-03-011-001-001	1.1 Conduct Webinars for the youth	PSYDO	Jan. 2022	Dec. 2022		GF		148,750.00		148,750.00				
3000-300-1-3-03-011-001-002	1.2 Assistance to Learning and Education activities in the province	PSYDO	Jan. 2022	Dec. 2022	Assisted 4 Learning & Education activities in different forum.	GF		200,000.00		200,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-03-011-002	<b>2. Leadership, Empowerment and Advocacy (LEAD) Project</b>	PSYDO	Jan. 2022	Dec. 2022		GF		400,000.00	-	400,000.00				
3000-300-1-3-03-011-002-001	2.1 Re-activation or assistance to youth and youth-serving organizations	PSYDO	Jan. 2022	Dec. 2022	At least 14 youth serving organizations assisted and re-organized	GF		40,000.00		40,000.00				
3000-300-1-3-03-011-002-002	2.2 Conduct or assist leadership trainings and seminars	PSYDO	Jan. 2022	Dec. 2022	At least 8 leadership training seminars & team building activities conducted and assisted	GF		91,000.00		91,000.00				
3000-300-1-3-03-011-002-003	2.3 Reduction of Out-of-School Youth (OSY) in the province	PSYDO	Jan. 2022	Dec. 2022	Decreased out of school youth by 10%	GF		65,000.00		65,000.00				
3000-300-1-3-03-008-002-004	2.4 Conduct of DavNor Outstanding Youth Awards	PSYDO	Jan. 2022	Dec. 2022	Conducted at least 1 Davnor Outstanding Youth Awarding Ceremony	GF		105,000.00		105,000.00				
3000-300-1-3-03-011-002-005	2.5 Conduct or assist Advocacy Campaigns	PSYDO	Jan. 2022	Dec. 2022	Conducted & assisted at least 4 Advocacy campaigns in the province.	GF		9,000.00		9,000.00				
3000-300-1-3-03-011-002-006	2.6 Conducted and Assisted Meetings, Seminars and Trainings under the Local Youth Development Council and among the Local Youth Development Officers of DavNor	PSYDO	Jan. 2022	Dec. 2022	At least 15 meetings, seminars & trainings conducted and assisted under LYDC and among the LYDO of Davnor	GF		90,000.00		90,000.00				
3000-300-1-3-03-011-003	<b>3. Art, Culture and Talents (ACT) Project</b>	PSYDO	Jan. 2022	Dec. 2022	Conducted and assisted Culture & Arts Workshops &	GF		395,000.00		395,000.00				
3000-300-1-3-03-011-003-001	3.1 Conduct Culture and Arts Workshop and Competitions in the Province	PSYDO	Jan. 2022	Dec. 2022	Competitions in the province.	GF		380,000.00		380,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-03-011-003-002	3.2 Assistance to Youth in Regional, National and International Culture and Arts competitions	PSYDO	Jan. 2022	Dec. 2022		GF		15,000.00		15,000.00				
3000-300-1-1-12-012	<b>EDUCATION ASSISTANCE PROGRAM</b>							<b>12,967,000.00</b>		<b>12,967,000.00</b>				
3000-300-1-1-12-012-001	<b>1.Scholarship and Education Grants Project</b>	PADO-EWDD	Jan. 2022	Dec. 2022	Assisted 800 scholars to gain/ finish academic or tech-voc education	<b>GF</b>		<b>11,852,000.00</b>		<b>11,852,000.00</b>				
3000-300-1-1-12-012-001-001	1.1 Conduct promotional campaign per LGU on the provincial scholarship on short courses in food and non-food related courses	PADO-EWDD	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				
3000-300-1-1-12-012-001-002	1.2 Facilitate the acceptance of provincial scholarship applications	PADO-EWDD	Jan. 2022	Dec. 2022		GF		540,000.00		540,000.00				
3000-300-1-1-12-012-001-003	1.3 Prepare necessary documents related to granting of provincial scholarships	PADO-EWDD	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				
3000-300-1-1-12-012-001-004	1.4 Conduct scholarship orientation for qualified applicants	PADO-EWDD	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				
3000-300-1-1-12-012-001-005	1.5 Award the provincial scholarship (tech-voc and academic) grants	PADO-EWDD	Jan. 2022	Dec. 2022		GF		11,150,000.00		11,150,000.00				
3000-300-1-1-12-009-001-006	1.6 Conduct of results based monitoring and evaluation	PADO-EWDD	Jan. 2022	Dec. 2022		GF		12,000.00		12,000.00				
3000-300-1-1-12-012-002	<b>2. Basic Literacy Project</b>	PADO-EWDD	Jan. 2022	Dec. 2022	Trained and educated 150 IP beneficiaries on basic education and livelihood opportunities related to food sufficiency	<b>GF</b>		<b>1,115,000.00</b>		<b>1,115,000.00</b>				
3000-300-1-1-12-012-002-001	2.1 Conduct orientation/ lectures among IPS on food production initiatives	PADO-EWDD	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				07-01-01-01-00-01-01
3000-300-1-1-12-012-002-002	2.2 Conduct orientation/lectures/ training about personal health care products	PADO-EWDD	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				
3000-300-1-1-12-012-002-003	2.3 Supervise/ administer the implementation of food production initiatives	PADO-EWDD	Jan. 2022	Dec. 2022		GF		950,000.00		950,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-1-12-012-002-004	2.4 Conduct scholarship orientation for qualified applicants	PADO-EWDD	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				
3000-300-1-1-12-012-002-005	2.5 Conduct of results based monitoring and evaluation	PADO-EWDD	Jan. 2022	Dec. 2022		GF		15,000.00		15,000.00				
3000-300-1-3-01-013	<b>HUMAN CAPITAL ENHANCEMENT PROGRAM</b>							<b>1,125,000.00</b>	<b>450,000.00</b>	<b>1,575,000.00</b>				
3000-300-1-2-05-013-006	<b>6. Continuing studies for Local Development Project</b>	PICKMO	Jan. 2022	Dec. 2022		<b>GF</b>		<b>1,125,000.00</b>	<b>450,000.00</b>	<b>1,575,000.00</b>				
3000-300-1-2-05-013-006-001	6.1 Conduct of Research/Surveys	PICKMO	Jan. 2022	Dec. 2022	Offered 4 courses for continuing education	GF		15,000.00		15,000.00				
3000-300-1-2-05-013-006-002	6.2 Conduct of Marketing and Promotion of DNLI Courses	PICKMO	Jan. 2022	Dec. 2022		GF		70,000.00		70,000.00				
3000-300-1-2-05-013-006-003	6.3 Conduct of Assessment/ Evaluation for DNLI Applicants	PICKMO	Jan. 2022	Dec. 2022		GF		5,000.00		5,000.00				
3000-300-1-2-05-013-006-004	6.4 Provision of Assistance during Enrolment of Students	PICKMO	Jan. 2022	Dec. 2022		GF		15,000.00		15,000.00				
3000-300-1-2-05-013-006-005	6.5 Facilitate in the conduct of PAB Meetings	PICKMO	Jan. 2022	Dec. 2022	facilitated at least 2 PAB meetings	GF		40,000.00		40,000.00				
3000-300-1-2-05-013-006-006	6.6 Provide assistance to DNLI Provincial Advisory Board as Secretariat	PICKMO	Jan. 2022	Dec. 2022	DNLI classess conducted/facilitated/ monitored	GF		80,000.00		80,000.00				
3000-300-1-2-05-013-006-007	6.7 Conduct/Facilitate/ Monitor DNLI Class Sessions	PICKMO	Jan. 2022	Dec. 2022		GF		225,000.00		225,000.00				
3000-300-1-2-05-013-006-008	6.8 Conduct/Facilitate DNLI Trainings/Seminars	PICKMO	Jan. 2022	Dec. 2022	Capacity enhancement activities/ Continuing Professional	GF		50,000.00	450,000.00	500,000.00				
3000-300-1-2-05-013-006-009	6.9 Conduct/Facilitate DNLI Trainings/Seminars	PICKMO	Jan. 2022	Dec. 2022		GF		145,000.00		145,000.00				
3000-300-1-2-05-013-006-010	6.10 onduct of DNLI General Assembly	PICKMO	Jan. 2022	Dec. 2022		GF		120,000.00		120,000.00				



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3000-300-1-2-05-013-006-011	6.11 Conduct of DNLI Graduation	PICKMO	Jan. 2022	Dec. 2022	Capacity enhancement activities/ Continuing Professional	GF		250,000.00		250,000.00					
3000-300-1-2-05-013-006-012	6.12 Conduct of DNLI Strategic Planning, Assessment and Review	PICKMO	Jan. 2022	Dec. 2022		GF		110,000.00		110,000.00					
3000-700-1-1-12-014	<b>COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM</b>							<b>984,700.00</b>	<b>100,000.00</b>	<b>1,084,700.00</b>					
3000-700-1-1-12-014-001	<b>1. Shelter Assistance Project</b>	PADO-SPPD	Jan. 2022	Dec. 2022		GF		<b>472,500.00</b>	-	<b>472,500.00</b>					
3000-700-1-1-12-014-001-001	1.1 Provision of Shelter Assistance Services	PADO-SPPD	Jan. 2022	Dec. 2022	Shelter assistance provided to marginalized sector, informal sectors and families and indigenous groups	GF		115,000.00		115,000.00				11-01-01-03-00-01-01	
3000-700-1-1-12-014-001-002	1.2 Conduct/Facilities Livelihood Trainings	PADO-SPPD	Jan. 2022	Dec. 2022		GF		297,500.00		297,500.00					11-01-01-03-00-02-01
3000-700-1-1-12-014-001-003	1.3 Updating of Local Shelter Plan	PADO-SPPD	Jan. 2022	Dec. 2022		GF		60,000.00		60,000.00					11-01-01-03-00-02-01
3000-700-1-1-12-014-002	<b>2. Knowledge, Advocacy, Development Assistance Services for Indigenous Groups (KADASIG) Project</b>	PADO-SPPD	Jan. 2022	Dec. 2022	Provided livelihood development projects, marketing assistance and enterprise development for indigenous group beneficiaries	GF		<b>329,000.00</b>	-	<b>329,000.00</b>					
3000-700-1-1-12-014-002-001	2.1 Project Identification and Proposal Formulation and capability Building	PADO-SPPD	Jan. 2022	Dec. 2022		GF		260,000.00		260,000.00					
3000-700-1-1-12-014-002-002	2.2 Marketing Assistance and Enterprise Development for IP Communities	PADO-SPPD	Jan. 2022	Dec. 2022		GF		69,000.00		69,000.00					
3000-700-1-1-12-014-003	<b>3. Special Program/Projects Facilitation</b>	PADO-SPPD	Jan. 2022	Dec. 2022	Project Packaging facilitated	GF		<b>183,200.00</b>	<b>100,000.00</b>	<b>283,200.00</b>					
3000-700-1-1-12-014-003-001	3.1 Packaging of Infra and Other Development Projects under PRDP	PADO-SPPD	Jan. 2022	Dec. 2022		GF		38,200.00	100,000.00	138,200.00					


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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-12-014-003-002	3.2 Technical Support to PPMIU and other project stakeholders	PADO-SPPD	Jan. 2022	Dec. 2022	Technical support to program beneficiaries in coordination with	GF		95,000.00		95,000.00				
3000-700-1-1-12-014-003-003	3.3 Monitoring of on-going PRDP projects	PADO-SPPD	Jan. 2022	Dec. 2022	NPCO, PSO-Mindanao, RPCO and LGU-implementing partners provided	GF		50,000.00		50,000.00				

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<b>ECONOMIC SERVICES</b>									211,344,852.00	243,008,743.00	454,353,595.00				
8000-000-1-1-01-001	<b>PEACE AND ORDER PROGRAM</b>							64,686,000.00	113,130,773.00	177,816,773.00					
8000-000-1-1-08-001-001	<b>1. Improvement of Provincial Roads and Bridges</b>	PEO	Jan. 2022	Dec. 2022	Improved Provincial Roads from poor road condition to fair or good road condition	20% DF		-	23,900,000.00	23,900,000.00					
8000-000-1-1-08-001-001-001	1.1 Construction of Slope Protection along Jct. Highway Canatan - Doña Andrea Provincial Road, Asuncion	PEO	Jan. 2022	Dec. 2022		20% DF			12,000,000.00	12,000,000.00					
8000-000-1-1-08-001-001-002	1.2 Construction of Bailey Bridge of Sitio Lumabag, Talaingod	PEO	Jan. 2022	Dec. 2022		20% DF			1,900,000.00	1,900,000.00					
8000-000-1-1-08-001-001-003	1.3 Upgrading of New Corella - Saug Provincial Road, New Corella	PEO	Jan. 2022	Dec. 2022		20% DF			6,000,000.00	6,000,000.00					
8000-000-1-1-08-001-001-004	1.4 Upgrading of Sto. Tomas - Brgy. Mamacao Provincial Road (Segment 1), Sto. Tomas	PEO	Jan. 2022	Dec. 2022		20% DF			4,000,000.00	4,000,000.00					
8000-000-1-1-08-001-002	<b>2. Various Government Building and Facilities Development Project</b>	PEO	Jan. 2022	Dec. 2022	Constructed or improved buildings	20% DF			6,250,000.00	6,250,000.00					
8000-000-1-1-08-001-002-001	2.1 Rehab./Impv't. of Multi-Purpose Hall SCFA, Brgy. Napungas, Asuncion	PEO	Jan. 2022	Dec. 2022		20% DF			650,000.00	650,000.00					
8000-000-1-1-08-001-002-002	2.2 Const. of Solar Dryer, Pamacaun, Asuncion	PEO	Jan. 2022	Dec. 2022		20% DF			500,000.00	500,000.00					
8000-000-1-1-08-001-002-003	2.3 Const. of MP Covered Court, 60IB, Doña Andrea, Asuncion	PEO	Jan. 2022	Dec. 2022		20% DF			2,500,000.00	2,500,000.00					
8000-000-1-1-08-001-002-004	2.4 Const. of MP Covered Court, 1003rd Brigade Bunawan District	PEO	Jan. 2022	Dec. 2022		20% DF			2,500,000.00	2,500,000.00					
8000-000-1-1-08-001-002-005	2.5 Installation of Lights at 10 ID Training School Basketball Court, Cp Gen Manuel t. Yan, Sr., Tuburan, Mawab, Davao de Oro	PEO	Jan. 2022	Dec. 2022		20% DF			100,000.00	100,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-001-003	<b>3. Various Water System Development Project</b>	PEO	Jan. 2022	Dec. 2022	Improved potable water system of barangays	20% DF		-	20,000,000.00	20,000,000.00					
8000-000-1-1-08-001-003-001	3.1 Construction of Water System, Brgy. Camoning, Asuncion	PEO	Jan. 2022	Dec. 2022		20% DF			1,000,000.00	1,000,000.00					
8000-000-1-1-08-001-003-002	3.2 Construction of Water System, Brgy. Pandapan, Tagum City	PEO	Jan. 2022	Dec. 2022		20% DF			1,500,000.00	1,500,000.00					
8000-000-1-1-08-001-003-003	3.3 Improvement of Water System , Brgy. Camansa, Asuncion	PEO	Jan. 2022	Dec. 2022		20% DF			1,500,000.00	1,500,000.00					
8000-000-1-1-08-001-003-004	3.4 Construction of Water System , Brgy. Napungas, Asuncion	PEO	Jan. 2022	Dec. 2022		20% DF			1,500,000.00	1,500,000.00					
8000-000-1-1-08-001-003-005	3.5 Expansion of Potable Water System, Brgy. Patrocenio, New Corella	PEO	Jan. 2022	Dec. 2022		20% DF			500,000.00	500,000.00					
8000-000-1-1-08-001-003-006	3.6 Improvement of Potable Water System, 56th IB 7th infantry	PEO	Jan. 2022	Dec. 2022		20% DF			1,500,000.00	1,500,000.00					
8000-000-1-1-08-001-003-007	3.7 Construction of Potable Water System, Brgy. Sawata, San Isidro	PEO	Jan. 2022	Dec. 2022		20% DF			450,000.00	450,000.00					
8000-000-1-1-08-001-003-008	3.8 Installation of Generation Set for Water System, Prk. 7, Brgy. Doña Andrea, Asuncion	PEO	Jan. 2022	Dec. 2022		20% DF			150,000.00	150,000.00					
8000-000-1-1-08-002-003-009	3.9 Contruction of Spring Intake Box, Brgy. Sua-on, Kapalong	PEO	Jan. 2022	Dec. 2022		20% DF			1,000,000.00	1,000,000.00	1,000,000.00			A214-02	19-01-01-02-00-02-01
8000-000-1-1-08-002-003-010	3.10 Improvement of Water System, Brgy. New Cortez, New Corella	PEO	Jan. 2022	Dec. 2022	20% DF			1,000,000.00	1,000,000.00	1,000,000.00			A214-02	19-01-01-02-00-02-01	
8000-000-1-1-08-002-003-011	3.11 Improvement of Potable Water System, Brgy. Dagohoy, Talaingod	PEO	Jan. 2022	Dec. 2022	Improved potable water system of barangays	20% DF			2,000,000.00	2,000,000.00	2,000,000.00			A214-02	19-01-01-02-00-02-01
8000-000-1-1-08-002-003-012	3.12 Improvement of Water System, Brgy. Palma Gil, , Talaingod	PEO	Jan. 2022	Dec. 2022		20% DF			900,000.00	900,000.00	900,000.00			A214-02	19-01-01-02-00-02-01

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8000-000-1-1-08-002-003-013	3.13 Construction of Elevated Tank, Brgy. Kinawitnon, Babak District, IGACOS	PEO	Jan. 2022	Dec. 2022	Improved potable water system of barangays	20% DF			1,000,000.00	1,000,000.00					
8000-000-1-1-08-002-003-014	3.14 Construction of Water System, Brgy. Linao, San Isidro	PEO	Jan. 2022	Dec. 2022		20% DF			2,000,000.00	2,000,000.00					
8000-000-1-1-08-002-003-015	3.15 Improvement of Water System, Brgy. Mambago-A, IGACOS	PEO	Jan. 2022	Dec. 2022		20% DF			1,000,000.00	1,000,000.00					
8000-000-1-1-08-002-003-016	3.16 Improvement of Potable Water System, Brgy. A.O. Floirendo, Panabo City	PEO	Jan. 2022	Dec. 2022		20% DF			1,500,000.00	1,500,000.00					
8000-000-1-1-08-002-003-017	3.17 Improvement of Water System, Brgy. San Miguel, Babak District, IGACOS	PEO	Jan. 2022	Dec. 2022		20% DF			1,500,000.00	1,500,000.00					
8000-000-1-1-08-001-004	<b>4. Rural Electrification Project</b>	PEO	Jan. 2022	Dec. 2022	Installed power utility lines with complete accessories	<b>20% DF</b>		-	<b>10,000,000.00</b>	<b>10,000,000.00</b>					
8000-000-1-1-08-001-004-001	4.1 Construction of Rural Electrification at Prk. 3, Brgy. Concepcion, Asuncion	PEO	Jan. 2022	Dec. 2022		20% DF			350,000.00	350,000.00					
8000-000-1-1-08-002-004-002	4.2 Construction of Rural Electrification at Prk. 2 to Prk. 5, Brgy. New Bantayan, Asuncion	PEO	Jan. 2022	Dec. 2022		20% DF			1,500,000.00	1,500,000.00					
8000-000-1-1-08-002-004-003	4.3 Completion of Rural Electrification at Lower Camansa, Prk. 5 & 6, Brgy. Camansa, Asuncion	PEO	Jan. 2022	Dec. 2022		20% DF			1,500,000.00	1,500,000.00					
8000-000-1-1-08-002-004-004	4.4 Inst. of Solar Residential Lights at Balai Pig Immimanan, Sitio Mesulong, Brgy. Sto. Niño, Talaingod	PEO	Jan. 2022	Dec. 2022		20% DF			2,300,000.00	2,300,000.00					
8000-000-1-1-08-002-004-005	4.5 Inst. of Solar Residential Lights at Balai Lupowanan, Sitio Nasilaban, Brgy. Palma Gil, Talaingod	PEO	Jan. 2022	Dec. 2022		20% DF			2,300,000.00	2,300,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-002-004-006	4.6 Construction of Rural Electrification, Brgy. Kinawitnon, IGACOS	PEO	Jan. 2022	Dec. 2022	Installed power utility lines with complete accessories	20% DF			550,000.00	550,000.00					
8000-000-1-1-08-002-004-007	4.7 Construction of Rural Electrification from Prk. Bobongon to Diamond down to Prk. Mansanitas, Brgy. Dadatan, Kaputian, IGACOS	PEO	Jan. 2022	Dec. 2022		20% DF			1,500,000.00	1,500,000.00					
8000-000-1-1-08-001-005	<b>5. Various Local Roads &amp; Drainage Dev't. Project</b>	PEO	Jan. 2022	Dec. 2022	Improved Local Road Access	GF		<b>28,750,000.00</b>	-	<b>28,750,000.00</b>					
8000-000-1-1-08-001-005-001	5.1 Gravelling of Buan Barangay Road, Brgy. Buan, Asuncion	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00					
8000-000-1-1-08-001-005-002	5.2 Gravelling of Lower Camansa Barangay Road, Brgy. Camansa, Asuncion	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00					
8000-000-1-1-08-001-005-003	5.3 Gravelling of Doña Andrea Barangay Road, Brgy. Doña Andrea, Asuncion	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00					
8000-000-1-1-08-001-005-004	5.4 Gravelling of Magatos Barangay Road, Brgy. Magatos, Asuncion	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00					
8000-000-1-1-08-001-005-005	5.5 Gravelling of Napungas Barangay Road, Brgy. Napungas, Asuncion	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00					
8000-000-1-1-08-001-005-006	5.6 Gravelling of Pamacaun Barangay Road, Brgy. Pamacaun, Asuncion	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00					
8000-000-1-1-08-001-005-007	5.7 Gravelling of San Vicente Barangay Road, Brgy. San Vicente, Asuncion	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00					
8000-000-1-1-08-001-005-008	5.8 Gravelling of Sonlon Barangay Road, Brgy. Sonlon, Asuncion	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00					



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-001-005-009	5.9 Gravelling of New Loon Barangay Road, Brgy. New Loon, Asuncion	PEO	Jan. 2022	Dec. 2022	Improved Local Road Access	GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-010	5.10 Gravelling of Suawon Barangay Road, Brgy. Suawon, New Corella	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-011	5.11 Gravelling of Cabidianaan Barangay Road, Brgy. Cabidianaan, New Corella	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-012	5.12 Gravelling of Limbaan Barangay Road, Brgy. Limbaan, New Corella	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-013	5.13 Gravelling of Del Monte Barangay Road, Brgy. Del Monte, New Corella	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-014	5.14 Gravelling of El Salvador Barangay Road, Brgy. El Salvador, New Corella	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-015	5.15 Gravelling of Sta. Fe Barangay Road, Brgy. Sta. Fe, New Corella	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-016	5.16 Gravelling of Macgum Barangay Road, Brgy. Macgum, New Corella	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-017	5.17 Gravelling of Patrocenio Barangay Road, Brgy. Patrocenio, New Corella	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-018	5.18 Gravelling of Mambing Barangay Road, Brgy. Mambing, New Corella	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-019	5.19 Gravelling of Sto. Niño Barangay Road, Brgy. Sto. Niño, New Corella	PEO	Jan. 2022	Dec. 2022	GF		125,000.00		125,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-001-005-020	5.20 Gravelling of Semong Barangay Road, Brgy. Semong, Kapalong	PEO	Jan. 2022	Dec. 2022	Improved Local Road Access	GF		178,577.00		178,577.00				
8000-000-1-1-08-001-005-021	5.21 Gravelling of Florida Barangay Road, Brgy. Florida, Kapalong	PEO	Jan. 2022	Dec. 2022		GF		178,571.00		178,571.00				
8000-000-1-1-08-001-005-022	5.22 Gravelling of Gabuyan Barangay Road, Brgy. Gabuyan, Kapalong	PEO	Jan. 2022	Dec. 2022		GF		178,571.00		178,571.00				
8000-000-1-1-08-001-005-023	5.23 Gravelling of Gupitan Barangay Road, Brgy. Gupitan, Kapalong	PEO	Jan. 2022	Dec. 2022		GF		178,571.00		178,571.00				
8000-000-1-1-08-001-005-024	5.24 Gravelling of Mabantao Barangay Road, Brgy. Mabantao, Kapalong	PEO	Jan. 2022	Dec. 2022		GF		178,571.00		178,571.00				
8000-000-1-1-08-001-005-025	5.25 Gravelling of Mamacao Barangay Road, Brgy. Mamacao, Kapalong	PEO	Jan. 2022	Dec. 2022		GF		178,571.00		178,571.00				
8000-000-1-1-08-001-005-026	5.26 Gravelling of Sua-on Barangay Road, Brgy. Sua-on, Kapalong	PEO	Jan. 2022	Dec. 2022		GF		178,571.00		178,571.00				
8000-000-1-1-08-001-005-027	5.27 Gravelling at Sitio Megatong, Brgy. Sto. Niño, Talaingod	PEO	Jan. 2022	Dec. 2022		GF		2,500,000.00		2,500,000.00				
8000-000-1-1-08-001-005-028	5.28 Gravelling of Dacudao Barangay Road, Brgy. Dacudao, San Isidro	PEO	Jan. 2022	Dec. 2022		GF		192,316.00		192,316.00				
8000-000-1-1-08-001-005-029	5.29 Gravelling of Datu Balong Barangay Road, Brgy. Datu Balong, San Isidro	PEO	Jan. 2022	Dec. 2022		GF		192,307.00		192,307.00				
8000-000-1-1-08-001-005-030	5.30 Gravelling of Igangon Barangay Road, Brgy. Igangon, San Isidro	PEO	Jan. 2022	Dec. 2022	GF		192,307.00		192,307.00					

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-001-005-031	5.31 Gravelling of Libuton Barangay Road, Brgy. Libuton, San Isidro	PEO	Jan. 2022	Dec. 2022	Improved Local Road Access	GF		192,307.00		192,307.00					
8000-000-1-1-08-001-005-032	5.32 Gravelling of Linao Barangay Road, Brgy. Linao, San Isidro	PEO	Jan. 2022	Dec. 2022		GF		192,307.00		192,307.00					
8000-000-1-1-08-001-005-033	5.33 Gravelling of Mamangan Barangay Road, Brgy. Mamangan, San Isidro	PEO	Jan. 2022	Dec. 2022		GF		192,307.00		192,307.00					
8000-000-1-1-08-001-005-034	5.34 Gravelling of Monte Dujali Barangay Road, Brgy. Monte Dujali, San Isidro	PEO	Jan. 2022	Dec. 2022		GF		192,307.00		192,307.00					
8000-000-1-1-08-001-005-035	5.35 Gravelling of Pinamuno Barangay Road, Brgy. Pinamuno, San Isidro	PEO	Jan. 2022	Dec. 2022		GF		192,307.00		192,307.00					
8000-000-1-1-08-001-005-036	5.36 Gravelling of San Jose Barangay Road, Brgy. San Jose, Sto. Tomas	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00					
8000-000-1-1-08-001-005-037	5.37 Gravelling of Bincungan Barangay Road, Brgy. Bincungan, Tagum City	PEO	Jan. 2022	Dec. 2022		GF		208,337.00		208,337.00					
8000-000-1-1-08-001-005-038	5.38 Gravelling of Busaon Barangay Road, Brgy. Busaon, Tagum City	PEO	Jan. 2022	Dec. 2022		GF		208,333.00		208,333.00					
8000-000-1-1-08-001-005-039	5.39 Gravelling of Canocotan Barangay Road, Brgy. Canocotan, Tagum City	PEO	Jan. 2022	Dec. 2022		GF		208,333.00		208,333.00					
8000-000-1-1-08-001-005-040	5.40 Gravelling of Libuganon Barangay Road, Brgy. Libuganon, Tagum City	PEO	Jan. 2022	Dec. 2022		GF		208,333.00		208,333.00					
8000-000-1-1-08-001-005-041	5.41 Gravelling of Madaum Barangay Road, Brgy. Madaum, Tagum City	PEO	Jan. 2022	Dec. 2022		GF		208,333.00		208,333.00					
8000-000-1-1-08-001-005-042	5.42 Gravelling of Magugpo West Barangay Road, Brgy. Magugpo West, Tagum City	PEO	Jan. 2022	Dec. 2022		GF		208,333.00		208,333.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-001-005-043	5.43 Gravelling of Mankilam Barangay Road, Brgy. Mankilam, Tagum City	PEO	Jan. 2022	Dec. 2022	Local Roads and Drainages improved	GF		208,333.00		208,333.00					
8000-000-1-1-08-001-005-044	5.44 Gravelling of Pandapan Barangay Road, Brgy. Pandapan, Tagum City	PEO	Jan. 2022	Dec. 2022		GF		208,333.00		208,333.00					
8000-000-1-1-08-001-005-045	5.45 Gravelling of Pagsabangan Barangay Road, Brgy. Pagsabangan, Tagum City	PEO	Jan. 2022	Dec. 2022		GF		208,333.00		208,333.00					
8000-000-1-1-08-001-005-046	5.46 Gravelling of San Agustin Barangay Road, Brgy. San Agustin, Tagum City	PEO	Jan. 2022	Dec. 2022		GF		208,333.00		208,333.00					
8000-000-1-1-08-001-005-047	5.47 Gravelling of San Isidro Barangay Road, Brgy. San Isidro, Tagum City	PEO	Jan. 2022	Dec. 2022		GF		208,333.00		208,333.00					
8000-000-1-1-08-001-005-048	5.48 Gravelling of Magdum Barangay Road, Brgy. Magdum, Tagum City	PEO	Jan. 2022	Dec. 2022		GF		208,333.00		208,333.00					
8000-000-1-1-08-001-005-049	5.49 Gravelling of Binancian Barangay Road, Brgy. Binancian, Asuncion	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00					
8000-000-1-1-08-001-005-050	5.50 Gravelling of Buclad Barangay Road, Brgy. Buclad, Asuncion	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00					
8000-000-1-1-08-001-005-051	5.51 Gravelling of Cabaywa Barangay Road, Brgy. Cabaywa, Asuncion	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00					
8000-000-1-1-08-001-005-052	5.52 Gravelling of Camoning Barangay Road, Brgy. Camoning, Asuncion	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00					
8000-000-1-1-08-001-005-053	5.53 Gravelling of Canatan Barangay Road, Brgy. Canatan, Asuncion	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00					
8000-000-1-1-08-001-005-054	5.54 Gravelling of Concepcion Barangay Road, Brgy. Concepcion, Asuncion	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-001-005-055	5.55 Gravelling of New Bantayan Barangay Road, Brgy. New Bantayan, Asuncion	PEO	Jan. 2022	Dec. 2022	Local Roads and Drainages improved	GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-056	5.56 Gravelling of New Santiago Barangay Road, Brgy. New Santiago, Asuncion	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-057	5.57 Gravelling of Cambanogoy Barangay Road, Brgy. Cambanogoy, Asuncion	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-058	5.58 Gravelling of Sagayen Barangay Road, Brgy. Sagayen, Asuncion	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-059	5.59 Gravelling of New Sambog Barangay Road, Brgy. New Sambog, New Corella	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-060	5.60 Gravelling of Sta. Felomina Barangay Road, Brgy. Sta. Felomina, Asuncion	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-061	5.61 Gravelling of New Bohol Barangay Road, Brgy. New Bohol, New Corella	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-062	5.62 Gravelling of New Cortez Barangay Road, Brgy. New Cortez, New Corella	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-063	5.63 Gravelling of Poblacion Barangay Road, Brgy. Poblacion, New Corella	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-064	5.64 Gravelling of Mesaoy Barangay Road, Brgy. Mesaoy, New Corella	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00				
8000-000-1-1-08-001-005-065	5.65 Gravelling of Carcor Barangay Road, Brgy. Carcor, New Corella	PEO	Jan. 2022	Dec. 2022	GF		125,000.00		125,000.00					

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-001-005-066	5.66 Gravelling of Del Pilar Barangay Road, Brgy. Del Pilar, New Corella	PEO	Jan. 2022	Dec. 2022	Local Roads and Drainages improved	GF		125,000.00		125,000.00					
8000-000-1-1-08-001-005-067	5.67 Gravelling of Sta. Cruz Barangay Road, Brgy. Sta. Cruz, New Corella	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00					
8000-000-1-1-08-001-005-068	5.68 Gravelling of San Roque Barangay Road, Brgy. San Roque, New Corella	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00					
8000-000-1-1-08-001-005-069	5.69 Gravelling of San Jose Barangay Road, Brgy. San Jose, New Corella	PEO	Jan. 2022	Dec. 2022		GF		125,000.00		125,000.00					
8000-000-1-1-08-001-005-070	5.70 Gravelling of Capungagan Barangay Road, Brgy. Capungagan, Kapalong	PEO	Jan. 2022	Dec. 2022		GF		178,571.00		178,571.00					
8000-000-1-1-08-001-005-071	5.71 Gravelling of Katipunan Barangay Road, Brgy. Katipunan, Kapalong	PEO	Jan. 2022	Dec. 2022		GF		178,571.00		178,571.00					
8000-000-1-1-08-001-005-072	5.72 Gravelling of Luna Barangay Road, Brgy. Luna, Kapalong	PEO	Jan. 2022	Dec. 2022		GF		178,571.00		178,571.00					
8000-000-1-1-08-001-005-073	5.73 Gravelling of Pag-Asa Barangay Road, Brgy. Pag-Asa, Kapalong	PEO	Jan. 2022	Dec. 2022		GF		178,571.00		178,571.00					
8000-000-1-1-08-001-005-074	5.74 Gravelling of Maniki Barangay Road, Brgy. Maniki, Kapalong	PEO	Jan. 2022	Dec. 2022		GF		178,571.00		178,571.00					
8000-000-1-1-08-001-005-075	5.75 Gravelling of Sampao Barangay Road, Brgy. Sampao, Kapalong	PEO	Jan. 2022	Dec. 2022		GF		178,571.00		178,571.00					
8000-000-1-1-08-001-005-076	5.76 Gravelling of Tiburcia Barangay Road, Brgy. Tiburcia, Kapalong	PEO	Jan. 2022	Dec. 2022		GF		178,571.00		178,571.00					
8000-000-1-1-08-001-005-077	5.77 Gravelling of Kipalili Barangay Road, Brgy. Kipalili, San Isidro	PEO	Jan. 2022	Dec. 2022		GF		192,307.00		192,307.00					
8000-000-1-1-08-001-005-078	5.78 Gravelling of Sabangan Barangay Road, Brgy. Sabangan, San Isidro	PEO	Jan. 2022	Dec. 2022		GF		192,307.00		192,307.00					



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-001-005-079	5.79 Gravelling of San Miguel Barangay Road, Brgy. San Miguel, San Isidro	PEO	Jan. 2022	Dec. 2022	Local Roads and Drainages improved	GF		192,307.00		192,307.00					
8000-000-1-1-08-001-005-080	5.80 Gravelling of Sto. Niño Barangay Road, Brgy. Sto. Niño, San Isidro	PEO	Jan. 2022	Dec. 2022		GF		192,307.00		192,307.00					
8000-000-1-1-08-001-005-081	5.81 Gravelling of Sawata Barangay Road, Brgy. Sawata, San Isidro	PEO	Jan. 2022	Dec. 2022		GF		192,307.00		192,307.00					
8000-000-1-1-08-001-005-082	5.82 Gravelling of Cogon Barangay Road, Brgy. Cogon, Kaputian Dist., IGACOS	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00					
8000-000-1-1-08-001-005-083	5.83 Gravelling of Buenavista Barangay Road, Brgy. Buenavista, Panabo City	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00					
8000-000-1-1-08-001-005-084	5.84 Gravelling of Dalisay Barangay Road, Brgy. Dalisay, Panabo City	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00					
8000-000-1-1-08-001-005-085	5.85 Gravelling of Dapco Barangay Road, Brgy. Dapco, Panabo City	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00					
8000-000-1-1-08-001-005-086	5.86 Gravelling of Katipunan Barangay Road, Brgy. Katipunan, Panabo City	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00					
8000-000-1-1-08-001-005-087	5.87 Gravelling of Kasilak Barangay Road, Brgy. Kasilak, Panabo City	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00					
8000-000-1-1-08-001-005-088	5.88 Gravelling of Kiotoy Barangay Road, Brgy. Kiotoy, Panabo City	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-001-005-089	5.89 Gravelling of Little Panay Barangay Road, Brgy. Little Panay, Panabo City	PEO	Jan. 2022	Dec. 2022	Local Roads and Drainages improved	GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-090	5.90 Gravelling of Maduao Barangay Road, Brgy. Maduao, Panabo City	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-091	5.91 Gravelling of Malativas Barangay Road, Brgy. Malativas, Panabo City	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-092	5.92 Gravelling of Sta. Cruz Barangay Road, Brgy. Sta. Cruz, Panabo City	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-093	5.93 Gravelling of Alejal Barangay Road, Brgy. Alejal, Carmen	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-094	5.94 Gravelling of Anibongan Barangay Road, Brgy. Anibongan, Carmen	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-095	5.95 Gravelling of Ising Barangay Road, Brgy. Ising, Carmen	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-096	5.96 Gravelling of La Paz Barangay Road, Brgy. La Paz, Carmen	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-097	5.97 Gravelling of Mabaus Barangay Road, Brgy. Mabaus, Carmen	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-098	5.98 Gravelling of Mabuhay Barangay Road, Brgy. Mabuhay, Carmen	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-001-005-099	5.99 Gravelling of Magsaysay Barangay Road, Brgy. Magsaysay, Carmen	PEO	Jan. 2022	Dec. 2022	Local Roads and Drainages improved	GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-100	5.100 Gravelling of Mangalcal Barangay Road, Brgy. Mangalcal, Carmen	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-101	5.101 Gravelling of New Camiling Barangay Road, Brgy. New Camiling, Carmen	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-102	5.102 Gravelling of Tubod Barangay Road, Brgy. Tubod, Carmen	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-103	5.103 Gravelling of Esperanza Barangay Road, Brgy. Esperanza, Sto. Tomas	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-104	5.104 Gravelling of Kimamon Barangay Road, Brgy. Kimamon, Sto. Tomas	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-105	5.105 Gravelling of La Libertad Barangay Road, Brgy. La Libertad, Sto. Tomas	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-106	5.106 Gravelling of Balagunan Barangay Road, Brgy. Balagunan, Sto. Tomas	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-107	5.107 Gravelling of Bobongon Barangay Road, Brgy. Bobongon, Sto. Tomas	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-108	5.108 Gravelling of New Visayas Barangay Road, Brgy. New Visayas, Sto. Tomas	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-001-005-109	5.109 Gravelling of Tulalian Barangay Road, Brgy. Tulalian, Sto. Tomas	PEO	Jan. 2022	Dec. 2022	Local Roads and Drainages improved	GF		250,000.00		250,000.00					
8000-000-1-1-08-001-005-110	5.110 Gravelling of New Katipunan Barangay Road, Brgy. New Katipunan, Sto. Tomas	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00					
8000-000-1-1-08-001-005-111	5.111 Gravelling of Salvacion Barangay Road, Brgy. Salvacion, Sto. Tomas	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00					
8000-000-1-1-08-001-005-112	5.112 Gravelling of New Casay Barangay Road, Brgy. New Casay, Dujali	PEO	Jan. 2022	Dec. 2022		GF		500,000.00		500,000.00					
8000-000-1-1-08-001-005-113	5.113 Gravelling of Pob. Dujali Barangay Road, Brgy. Pob. Dujali, Dujali	PEO	Jan. 2022	Dec. 2022		GF		500,000.00		500,000.00					
8000-000-1-1-08-001-005-114	5.114 Gravelling of Tanglaw Barangay Road, Brgy. Tanglaw, Dujali	PEO	Jan. 2022	Dec. 2022		GF		500,000.00		500,000.00					
8000-000-1-1-08-001-005-115	5.115 Gravelling of Cabay-angan Barangay Road, Brgy. Cabay-angan, Dujali	PEO	Jan. 2022	Dec. 2022		GF		500,000.00		500,000.00					
8000-000-1-1-08-001-005-116	5.116 Gravelling of Magupising Barangay Road, Brgy. Magupising, Dujali	PEO	Jan. 2022	Dec. 2022		GF		500,000.00		500,000.00					
8000-000-1-1-08-001-005-117	5.117 Gravelling of Adecor Barangay Road, Brgy. Adecor, IGACOS	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00					
8000-000-1-1-08-001-005-118	5.118 Gravelling of Anonang Barangay Road, Brgy. Anonang, IGACOS	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-001-005-119	5.119 Gravelling of Aumbay Barangay Road, Brgy. Aumbay, IGACOS	PEO	Jan. 2022	Dec. 2022	Local Roads and Drainages improved	GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-120	5.120 Gravelling of Aundanao Barangay Road, Brgy. Aundanao, IGACOS	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-121	5.121 Gravelling of Balet Barangay Road, Brgy. Balet, IGACOS	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-122	5.122 Gravelling of Bandera Barangay Road, Brgy. Bandera, IGACOS	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-123	5.123 Gravelling of Caliclic (Dangca-an) Barangay Road, Brgy. Caliclic, IGACOS	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-124	5.124 Gravelling of Camudmud Barangay Road, Brgy. Camudmud, IGACOS	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-125	5.125 Gravelling of Catagman Barangay Road, Brgy. Catagman, IGACOS	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-126	5.126 Gravelling of Cawag Barangay Road, Brgy. Cawag, IGACOS	PEO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-1-08-001-005-127	5.127 Road Widening and gravelling from Bdry. Tibulao to Bdry. Pandaitan, Carmen	PEO	Jan. 2022	Dec. 2022		GF		1,000,000.00		1,000,000.00				
8000-000-1-1-08-001-006	<b>6. Road Opening Project</b>	PEO	Jan. 2022	Dec. 2022	Opened or created Local Road Access	<b>20% DF</b>			<b>27,036,828.00</b>	<b>27,036,828.00</b>				
8000-000-1-1-08-001-006-001	6.1 Road Opening at Sitio Bagang, Brgy. Dagohoy, Talaingod	PEO	Jan. 2022	Dec. 2022		20% DF			2,700,000.00	2,700,000.00				
8000-000-1-1-08-001-006-002	6.2 Road Opening at Sitio Bayabas, Brgy. Palma Gil, Talaingod	PEO	Jan. 2022	Dec. 2022		20% DF			2,700,000.00	2,700,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-001-006-003	6.3 Road Opening at Sitio Laslasakan, Brgy. Palma Gil, Talaingod	PEO	Jan. 2022	Dec. 2022	Opened or created Local Road Access	20% DF			2,700,000.00	2,700,000.00					
8000-000-1-1-08-001-006-004	6.4 Road Opening at Sitio Piroy, Brgy. Palma Gil, Talaingod	PEO	Jan. 2022	Dec. 2022		20% DF			2,700,000.00	2,700,000.00					
8000-000-1-1-08-001-006-005	6.5 Road Opening at Sitio Sambolongan, Brgy. Palma Gil, Talaingod	PEO	Jan. 2022	Dec. 2022		20% DF			2,700,000.00	2,700,000.00					
8000-000-1-1-08-001-006-006	6.6 Road Opening at Sitio Kamingawan, Brgy. Sto. Niño, Talaingod	PEO	Jan. 2022	Dec. 2022		20% DF			2,700,000.00	2,700,000.00					
8000-000-1-1-08-001-006-007	6.7 Road Opening at Brgy. Manay to Brgy. Dalisay, Panabo City	PEO	Jan. 2022	Dec. 2022		20% DF			2,800,000.00	2,800,000.00					
8000-000-1-1-08-001-006-008	6.8 Road Opening at Prk. 7 to Libuganon River, Carmen	PEO	Jan. 2022	Dec. 2022		20% DF			2,800,000.00	2,800,000.00					
8000-000-1-1-08-001-006-009	6.9 Road Opening at Prk. 6 Cabay-angan to Brgy. Salvacion, Carmen and B.E. Dujali	PEO	Jan. 2022	Dec. 2022		20% DF			2,800,000.00	2,800,000.00					
8000-000-1-1-08-001-006-010	6.10 Road Opening at Prk. Mahayahay, Brgy. Cabay-angan, B.E. Dujali	PEO	Jan. 2022	Dec. 2022		20% DF			2,436,828.00	2,436,828.00					
8000-000-1-1-08-001-007	<b>7. Slope Protection &amp; Land Development Project</b>	PEO	Jan. 2022	Dec. 2022		Created/Rehab. Or improved slope protection and Developed project sites	<b>20% DF</b>		-	<b>5,718,945.00</b>	<b>5,718,945.00</b>				
8000-000-1-1-08-001-007-001	7.1 Slope Protection in Salawao, Talaingod, Davao del Norte	PEO	Jan. 2022	Dec. 2022			20% DF			850,000.00	850,000.00				
8000-000-1-1-08-001-007-002	7.2 Slope Improvement of Sitio Lumabag, Talaingod	PEO	Jan. 2022	Dec. 2022	20% DF				645,000.00	645,000.00					
8000-000-1-1-08-001-007-003	7.3 Ground Leveling of Proposed Agri-Hub Site, New Corella	PEO	Jan. 2022	Dec. 2022	20% DF				691,556.00	691,556.00					
8000-000-1-1-08-001-007-004	7.4 Ground Development of Kabuayan Tu Dibabawon, Brgy. Sto. Niño, New Corella	PEO	Jan. 2022	Dec. 2022	20% DF				712,389.00	712,389.00					



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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-001-007-005	7.5 Construction of concrete steps, Natulinan ES, Talaingod	PEO	Jan. 2022	Dec. 2022	Created/Rehab. Or improved slope protection and Developed project sites	20% DF			500,000.00	500,000.00					
8000-000-1-1-08-001-007-006	7.6 Ground Leveling of BAEX Coumpound, Tagum City	PEO	Jan. 2022	Dec. 2022		20% DF			150,000.00	150,000.00					
8000-000-1-1-08-001-007-007	7.7 Ground Leveling of Proposed Housing Site at Garinan, Madaum, Tagum City	PEO	Jan. 2022	Dec. 2022		20% DF			170,000.00	170,000.00					
8000-000-1-1-08-001-007-008	7.8 Embankment of Carmen District Hospital Ground, DDN Hospital, Carmen	PEO	Jan. 2022	Dec. 2022		20% DF			1,000,000.00	1,000,000.00					
8000-000-1-1-08-001-007-009	7.9 Ground Development of 2nd Engineering District Office at New Site, Tuganay, Carmen	PEO	Jan. 2022	Dec. 2022		20% DF			1,000,000.00	1,000,000.00					
8000-000-1-1-17-001-008	<b>8. Livestock and Poultry Production and Restocking Project</b>	PVO	Jan. 2022	Dec. 2022	Developed feed sources	GF		<b>35,936,000.00</b>	<b>20,225,000.00</b>	<b>56,161,000.00</b>					
8000-000-1-1-17-001-008-001	8.1 Conduct of program orientation and briefing of recipients	PVO	Jan. 2022	Dec. 2022		GF		500,000.00		500,000.00					
8000-000-1-1-17-001-008-002	8.2 Pasture and Forage Development	PVO	Jan. 2022	Dec. 2022		GF		6,000,000.00		6,000,000.00					
8000-000-1-1-17-001-008-003	8.3 Dispersal/ Redispersal process	PVO	Jan. 2022	Dec. 2022		GF		1,500,000.00		1,500,000.00					
8000-000-1-1-17-001-008-004	8.4 Animal health services	PVO	Jan. 2022	Dec. 2022		GF		8,000,000.00		8,000,000.00					
8000-000-1-1-17-001-008-005	8.5 Establishment and maintenance of livestock production facility (multiplier farm)	PVO	Jan. 2022	Dec. 2022	GF		19,936,000.00	9,725,000.00	29,661,000.00						

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															(8)
8000-000-1-17-001-008-006	8.6 Const. of Fence for the Goat Houses with Semen Laboratory at Salawao, Talaingod	PVO	Jan. 2022	Dec. 2022	Developed feed sources	GF			1,000,000.00	1,000,000.00					
8000-000-1-17-001-008-007	8.7 Concreting of Canal & Const. of Concrete pathway	PVO	Jan. 2022	Dec. 2022		GF			1,000,000.00	1,000,000.00					
8000-000-1-17-001-008-008	8.8 Const. of 3 units Brood/Grow Poultry Houses at Baex, Tagum City	PVO	Jan. 2022	Dec. 2022		GF			1,000,000.00	1,000,000.00					
8000-000-1-17-001-008-009	8.9 Const. of 1 unit Training Hall /Function Hall at Salawao, Talaingod	PVO	Jan. 2022	Dec. 2022		GF			1,500,000.00	1,500,000.00					
8000-000-1-17-001-008-010	8.10 Const. of Goat Houses with Semen Laboratory Room at Salawao, Talaingod	PVO	Jan. 2022	Dec. 2022		GF			4,000,000.00	4,000,000.00					
8000-000-1-17-001-008-011	8.11 Const. of 5 units Brood/Grow Poultry Houses at Salawao, Talaingod	PVO	Jan. 2022	Dec. 2022		GF			2,000,000.00	2,000,000.00					
8000-000-1-1-08-002	<b>INFRASTRUCTURE DEVELOPMENT PROGRAMS</b>								<b>76,304,000.00</b>	<b>64,379,579.00</b>	<b>140,683,579.00</b>				
8000-000-1-1-08-002-001	<b>1. Repair / Maintenance of Provincial Roads</b>	PEO	Jan. 2022	Dec. 2022		20% DF		<b>76,304,000.00</b>	-	<b>76,304,000.00</b>	76,304,000.00		A634-06		
8000-000-1-1-08-002-001-001	1.1 Road Maintenance of Provincial Roads (DISTRICT I)	PEO	Jan. 2022	Dec. 2022	480.25 km of Provincial Roads repaired and maintained	20% DF		48,025,000.00		48,025,000.00	Please see Annex A-1 for more details				
8000-000-1-1-08-002-001-002	1.2 Road Maintenance of Provincial Roads (DISTRICT II)	PEO	Jan. 2022	Dec. 2022	282.79 km of Provincial Roads repaired and maintained	20% DF		28,279,000.00		28,279,000.00	Please see Annex A-2 for more details				
8000-000-1-1-08-002-002	<b>2. Improvement of Provincial Roads and Bridges</b>	PEO	Jan. 2022	Dec. 2022	Improved Provincial Roads from poor road condition to fair or good road condition	20% DF		<b>47,879,579.00</b>		<b>47,879,579.00</b>					
8000-000-1-1-08-002-002-001	2.1 Upgrading of Jct. Sampao - Bdry. Mamacao Provincial Road, Kapalong	PEO	Jan. 2022	Dec. 2022		20% DF			20,300,000.00		20,300,000.00				
8000-000-1-1-08-002-002-002	2.2 Upgrading of Jct. Highway - Ising - Magsaysay Provincial Road, Carmen					20% DF			27,579,579.00		27,579,579.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-002-003	<b>3. Various Government Building and Facilities Development Project</b>	PEO	Jan. 2022	Dec. 2022	Constructed or improved buildings	20% DF			16,500,000.00	16,500,000.00					
8000-000-1-1-08-002-003-001	3.1 Construction of 2 Storey Multi-Purpose Hall (Brgy. Hall) Phase 2, Poblacion, New Corella	PEO	Jan. 2022	Dec. 2022		20% DF			1,000,000.00	1,000,000.00					19-01-01-11-00-06-01
8000-000-1-1-08-002-003-002	3.2 Const. of Solar Dryer w/ Cross Drain, P8, New Bantayan, Asuncion	PEO	Jan. 2022	Dec. 2022		20% DF			1,000,000.00	1,000,000.00					19-01-01-11-00-06-01
8000-000-1-1-08-002-003-003	3.3 Construction of 2nd Engineering District Office at New Site, Tuganay, Carmen	PEO	Jan. 2022	Dec. 2022		20% DF			1,000,000.00	1,000,000.00					
8000-000-1-1-08-002-003-004	3.4 Construction of Multi-Purpose Hall (Public Market), Brgy. Tibulao, Carmen	PEO	Jan. 2022	Dec. 2022		20% DF			1,000,000.00	1,000,000.00					
8000-000-1-1-08-002-003-005	3.5 Const. of PEO Sub-Office Comm'l Bldg., IGACOS Phase 1	PEO	Jan. 2022	Dec. 2022		20% DF			2,000,000.00	2,000,000.00					
8000-000-1-1-08-002-003-006	3.6 Construction of Multi-Purpose Hall, Brgy. San Remegio, IGACOS	PEO	Jan. 2022	Dec. 2022		20% DF			1,500,000.00	1,500,000.00					
8000-000-1-1-08-002-003-007	3.7 Renovation of Provincial Jail Admin Bldg.	PEO	Jan. 2022	Dec. 2022		20% DF			3,000,000.00	3,000,000.00					
8000-000-1-1-08-002-003-008	3.8 Const. of COMELEC Bldg., Capitol, Mankilam, Tagum City	PEO	Jan. 2022	Dec. 2022		20% DF			2,000,000.00	2,000,000.00					
8000-000-1-1-08-002-003-009	3.9 Const. of NBI Bldg., IGACOS, Davao del Norte	PEO	Jan. 2022	Dec. 2022		20% DF			1,000,000.00	1,000,000.00					19-01-01-11-00-07-01
8000-000-1-1-08-002-003-010	3.10 Construction of DPRC Mess Hall, Gov't. Center, Mankilam, Tagum City	PEO	Jan. 2022	Dec. 2022	20% DF			3,000,000.00	3,000,000.00						

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-16-003	<b>FOOD SUFFICIENCY PROGRAM</b>							26,844,200.00	56,978,391.00	83,822,591.00				
8000-000-1-1-16-003-001	<b>1. Cereals Enhancement Project</b>	PAGRO	Jan. 2022	Dec. 2022	Provided input assistance to rice production areas	GF		5,145,000.00	-	5,145,000.00				
8000-000-1-1-16-003-001-001	1.1 Conduct field inspection for certification and control purposes	PAGRO	Jan. 2022	Dec. 2022		GF		145,000.00		145,000.00	145,000.00		A112-04	08-01-01-01-00-02-01
8000-000-1-1-16-003-001-002	1.2 Establishment of upland corn seed production area	PAGRO	Jan. 2022	Dec. 2022		GF		340,000.00		340,000.00				
8000-000-1-1-16-003-001-003	1.3 Establishment of upland rice seed production area	PAGRO	Jan. 2022	Dec. 2022		GF		120,000.00		120,000.00				
8000-000-1-1-16-003-001-004	1.4 Provision of hybrid corn seed	PAGRO	Jan. 2022	Dec. 2022		GF		1,650,000.00		1,650,000.00				
8000-000-1-1-16-003-001-005	1.5 Provision of inorganic fertilizer	PAGRO	Jan. 2022	Dec. 2022		GF		1,300,000.00		1,300,000.00				
8000-000-1-1-16-003-001-006	1.6 Provision of OPV corn seed	PAGRO	Jan. 2022	Dec. 2022		GF		1,500,000.00		1,500,000.00				
8000-000-1-1-16-003-001-007	1.7 Provision of sweet corn seeds	PAGRO	Jan. 2022	Dec. 2022		GF		90,000.00		90,000.00				
8000-000-1-1-16-003-002	<b>2. High Value Crops Development Project</b>	PAGRO	Jan. 2022	Dec. 2022	Distributed farm inputs, equipment and facility to develop underutilized land	GF		4,945,000.00	55,000.00	5,000,000.00				
8000-000-1-1-16-003-002-001	2.1 Establishment of vegetable seed production area	PAGRO	Jan. 2022	Dec. 2022		GF		676,500.00	55,000.00	731,500.00				
8000-000-1-1-16-003-002-002	2.2 Conduct of package of technology training	PAGRO	Jan. 2022	Dec. 2022		GF		234,000.00		234,000.00				
8000-000-1-1-16-003-002-003	2.3 Distribution of farm inputs to develop underutilized land	PAGRO	Jan. 2022	Dec. 2022		GF		1,813,000.00		1,813,000.00				
8000-000-1-1-16-003-002-004	2.4 Distribution of vegetable planting materials for vegetable production	PAGRO	Jan. 2022	Dec. 2022		GF		196,500.00		196,500.00				
8000-000-1-1-16-003-002-005	2.5 Establishment of nursery	PAGRO	Jan. 2022	Dec. 2022		GF		100,000.00		100,000.00				
8000-000-1-1-16-003-002-006	2.6 Propagation of coffee seedlings	PAGRO	Jan. 2022	Dec. 2022		GF		110,000.00		110,000.00				
8000-000-1-1-16-003-002-007	2.7 Propagation of fruit trees seedlings	PAGRO	Jan. 2022	Dec. 2022	GF		1,815,000.00		1,815,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-16-003-003	<b>3. Fishery Enhancement Project</b>	PAGRO	Jan. 2022	Dec. 2022	Provided fishery inputs like fishing nets, fishing gears, fish aggregating device (payao), marker bouy for fish sanctuaries, feeds to existing hatcheries identified, trainings to farmers and marginal fisherfolks	GF		4,563,200.00	2,160,000.00	6,723,200.00					
8000-000-1-1-16-003-003-001	3.1 Conduct of trainings for FARMC strengthening, Good Aquaculture practices, Climate change mitigation and mangrove protection, conservation and rehabilitation	PAGRO	Jan. 2022	Dec. 2022		GF		105,000.00		105,000.00	105,000.00			A122-05	08-01-01-01-00-32-01
8000-000-1-1-16-003-003-002	3.2 Conduct quarterly meeting of Provincial Fisheries Technicians/coordinators, FARMC's and other support agencies and Conduct of National Fish Conservation Week celebration;	PAGRO	Jan. 2022	Dec. 2022		GF		269,300.00		269,300.00					08-01-01-01-00-32-01
8000-000-1-1-16-003-003-003	3.3 Construction of Lantangan (tuna fishing with pakura) with complete accessories	PAGRO	Jan. 2022	Dec. 2022		GF			2,000,000.00	2,000,000.00					08-01-01-01-00-32-01
8000-000-1-1-16-003-003-004	3.4 Establishment of floating cottages as livelihood assistance at the same time watch tower station of DFWs in the area	PAGRO	Jan. 2022	Dec. 2022		GF		682,150.00		682,150.00					
8000-000-1-1-16-003-003-005	3.5 Hito fingerlings dispersal and Improvement of Provincial hatchery in Tublihon, Kapalong, Davao del Norte	PAGRO	Jan. 2022	Dec. 2022		GF		1,803,850.00		1,803,850.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-16-003-003-006	3.6 Provided livelihood opportunities such as fishing gears and floating cottage thereby uplifting their income and ensuring resource protection, conservation and development through IEC and regulatory services	PAGRO	Jan. 2022	Dec. 2022	Provided fishery inputs like fishing nets, fishing gears, fish aggregating device (payao), marker bouy for fish sanctuaries, feeds to existing hatcheries identified, trainings to farmers and marginal fisherfolks	GF		444,750.00		444,750.00				
8000-000-1-16-003-003-007	3.7 Provision of environment friendly fishing gears to deserving Deputized Fish Warden (DFW)/Bantay-Dagat	PAGRO	Jan. 2022	Dec. 2022		GF		916,150.00		916,150.00				
8000-000-1-16-003-003-008	3.8 Support to Fish sanctuaries by responding the request of DFWs by providing solar power marker buoys	PAGRO	Jan. 2022	Dec. 2022		GF		192,000.00	160,000.00	352,000.00				
8000-000-1-16-003-003-009	3.9 Support to hatcheries in order to sustain the availability of tilapia and hito fingerlings provincewide	PAGRO	Jan. 2022	Dec. 2022		GF		150,000.00		150,000.00				
8000-000-1-16-003-004	<b>4. Agri-Business Development Project</b>	PAGRO	Jan. 2022	Dec. 2022	Capacitated rural-based organizations in managing their operations	GF		<b>2,500,000.00</b>	<b>1,500,000.00</b>	<b>4,000,000.00</b>				
8000-000-1-16-003-004-001	4.1 Conduct "Tabo Festival"	PAGRO	Jan. 2022	Dec. 2022		GF		1,000,000.00		1,000,000.00				
8000-000-1-16-003-004-002	4.2 Conduct of capacity/capability enhancement activities	PAGRO	Jan. 2022	Dec. 2022		GF		557,000.00		557,000.00				
8000-000-1-16-003-004-003	4.3 Conduct of Gawad Saka coordination meeting	PAGRO	Jan. 2022	Dec. 2022		GF		23,000.00		23,000.00				
8000-000-1-16-003-004-004	4.4 Conduct of Gawad Saka Provincial Awarding	PAGRO	Jan. 2022	Dec. 2022		GF		190,000.00		190,000.00				
8000-000-1-16-003-004-005	4.5 Conduct of investment forum	PAGRO	Jan. 2022	Dec. 2022	GF		80,000.00		80,000.00					



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-16-003-004-007	4.6 Conduct of meetings	PAGRO	Jan. 2022	Dec. 2022	Capacitated rural-based organizations in managing their operations	GF		200,000.00		200,000.00					
8000-000-1-16-003-004-008	4.7 Conduct of RIC Achievement Day	PAGRO	Jan. 2022	Dec. 2022		GF		75,000.00		75,000.00					
8000-000-1-16-003-004-009	4.8 Conduct of trainings	PAGRO	Jan. 2022	Dec. 2022		GF		200,000.00		200,000.00					
8000-000-1-16-003-004-010	4.9 Conduct of youth camp	PAGRO	Jan. 2022	Dec. 2022		GF		75,000.00		75,000.00					
8000-000-1-16-003-004-010	4.10 Establish farm produce collection and buying stations	PAGRO	Jan. 2022	Dec. 2022		GF		100,000.00	1,500,000.00	1,600,000.00					
8000-000-1-16-003-005	<b>5. Agricultural Support Services Project</b>	PAGRO	Jan. 2022	Dec. 2022	Produced a disease free banana tissue culture plantlet	<b>GF</b>		<b>4,215,000.00</b>	<b>325,000.00</b>	<b>4,540,000.00</b>					
8000-000-1-16-003-005-001	5.1 Food Laboratory	PAGRO	Jan. 2022	Dec. 2022		GF		30,000.00		30,000.00					
8000-000-1-16-003-005-002	5.2 Improvement and maintenance of banana seed garden	PAGRO	Jan. 2022	Dec. 2022		GF		370,000.00		370,000.00					
8000-000-1-16-003-005-003	5.3 Plant pests and disease diagnosis	PAGRO	Jan. 2022	Dec. 2022		GF		105,000.00		105,000.00					
8000-000-1-16-003-005-004	5.4 Produced biopesticide for various pest control	PAGRO	Jan. 2022	Dec. 2022		Produced biopesticide for various pest control	GF		295,000.00		295,000.00				
8000-000-1-16-003-005-005	5.5 Production of banana tissue culture plantlets	PAGRO	Jan. 2022	Dec. 2022	GF			2,370,000.00	70,000.00	2,440,000.00					
8000-000-1-16-003-005-006	5.6 Production of Metarhizium anisopliae	PAGRO	Jan. 2022	Dec. 2022	GF			150,000.00		150,000.00					
8000-000-1-16-003-005-007	5.7 Production of mushroom spawn	PAGRO	Jan. 2022	Dec. 2022	Produced mushroom spawn	GF		125,000.00		125,000.00					

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8000-000-1-1-16-003-005-008	5.8 Production of trichoderma harzianum fungus	PAGRO	Jan. 2022	Dec. 2022	Produced trichoderma for rapid composting and soil treatment for suppression of various disease cause by fungal pathogens	GF		540,000.00	185,000.00	725,000.00				
8000-000-1-1-16-003-005-009	5.9 Production of trichogramma egg cards	PAGRO	Jan. 2022	Dec. 2022		GF		230,000.00	70,000.00	300,000.00				
8000-000-1-1-16-003-006	<b>6. On-Farm Research Project</b>	PAGRO	Jan. 2022	Dec. 2022		<b>GF</b>		<b>2,376,000.00</b>	<b>38,000.00</b>	<b>2,414,000.00</b>				
8000-000-1-1-16-003-006-001	6.1 Conduct of harvest festival/in-house review	PAGRO	Jan. 2022	Dec. 2022	Conducted research studies and demonstration trial to recommend best technology/ practices based on research output	GF		110,000.00		110,000.00	110,000.00		A112-02	
8000-000-1-1-16-003-006-002	6.2 Conduct a research study on the priority commodities in the province	PAGRO	Jan. 2022	Dec. 2022		GF		1,591,000.00	38,000.00	1,629,000.00				
8000-000-1-1-16-003-006-003	6.3 Operation and maintenance of the Provincial Mango Research Center	PAGRO	Jan. 2022	Dec. 2022		GF		675,000.00		675,000.00				
8000-000-1-1-16-003-007	<b>7. Operation and Maintenance of Farm Machinery and Equipment</b>	PAGRO	Jan. 2022	Dec. 2022	Provided affordable farm tractor and other machineryservices to agricultural production areas	<b>GF</b>		<b>2,100,000.00</b>	-	<b>2,100,000.00</b>				
8000-000-1-1-16-003-007-001	7.1 Repair and Maintenance of farm machinery and equipments	PAGRO	Jan. 2022	Dec. 2022		GF		2,100,000.00		2,100,000.00				
8000-000-1-1-16-003-008	<b>8. Desilting of Dam Reservoir and Water Distribution Canal</b>	PAGRO	Jan. 2022	Dec. 2022	Desilted Dam Reservoir and its distribution canals	<b>GF</b>		<b>1,000,000.00</b>		<b>1,000,000.00</b>				
8000-000-1-1-16-003-009	<b>9. Construction of Warehouse</b>	PAGRO	Jan. 2022	Dec. 2022	Constructed a warehouse for agricultural inputs, equipment and machinery storage	<b>20% DF</b>			<b>9,000,000.00</b>	<b>9,000,000.00</b>				

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8000-000-1-1-16-003-010	<b>10. Enhancement of Soil Testing Laboratory</b>	PAGRO	Jan. 2022	Dec. 2022	Analyzed soil sample to provide basis for fertilizer recommendation for a given crop	GF			5,000,000.00	5,000,000.00				
8000-000-1-1-16-003-011	<b>11. Improvement of Sitio Tublihon, Florida Tilapia Hatchery Project</b>	PAGRO	Jan. 2022	Dec. 2022	Tilapia hatchery established	GF			4,000,000.00	4,000,000.00				
8000-000-1-1-16-003-012	<b>12. Const. of Machinery Shed Ext. &amp; Rainwater Harvester Facility</b>	PAGRO	Jan. 2022	Dec. 2022	Machinery shed and rainwater harvester constructed	GF			1,900,391.00	1,900,391.00				
8000-000-1-1-16-003-013	<b>13. Acquisition of Farm Machineries</b>	PAGRO	Jan. 2022	Dec. 2022	acquired farm machineries	20% DF			28,000,000.00	28,000,000.00				
8000-000-1-1-16-003-014	<b>14. Const. of Multi-purpose Drying Pavement</b>	PAGRO	Jan. 2022	Dec. 2022	multi-purpose pavement constructed	GF			3,000,000.00	3,000,000.00				
8000-000-1-1-16-003-015	<b>15. Development of Banana Seed Garden</b>	PAGRO	Jan. 2022	Dec. 2022	Constructed working station and perimeter fence	GF			2,000,000.00	2,000,000.00				
8000-000-1-1-16-003-015-001	15.1 Const. of Working Station and Perimeter Fence	PAGRO	Jan. 2022	Dec. 2022		GF			2,000,000.00	2,000,000.00				
8000-000-1-1-17-004	<b>LIVESTOCK DEVELOPMENT PROGRAM</b>							13,950,817.00	1,490,000.00	15,440,817.00				
8000-000-1-1-17-004-001	<b>1. Animal Health Care and Disease Mgt. Project</b>	PVO	Jan. 2022	Dec. 2022	Produced genetically and phenotypically superior offspring	GF		4,817,653.00	150,000.00	4,967,653.00	4,967,653.00		A114-14	
8000-000-1-1-17-004-001-001	1.1 Conduct of animal health services (deworming and vitamin prophylaxis)	PVO	Jan. 2022	Dec. 2022		GF		1,817,653.00	150,000.00	1,817,653.00				
8000-000-1-1-17-004-001-002	1.2 Artificial insemination activities (pregnancy diagnosis, estrus synchronization and artificial insemination)	PVO	Jan. 2022	Dec. 2022		GF		1,000,000.00		1,000,000.00				
8000-000-1-1-17-004-001-003	1.3 Maintenance of breeder semen donor bucks	PVO	Jan. 2022	Dec. 2022		GF		1,000,000.00		1,000,000.00				
8000-000-1-1-17-004-001-004	1.4 Conduct of training	PVO	Jan. 2022	Dec. 2022		GF		1,000,000.00		1,000,000.00				

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8000-000-1-17-004-002	<b>2. Rabies Control and Prevention Project</b>	PVO	Jan. 2022	Dec. 2022	Vaccinated population and report on human rabies cases	GF		3,742,784.00	-	3,742,784.00				
8000-000-1-17-004-002-001	2.1 Conduct of massive vaccination activities.	PVO	Jan. 2022	Dec. 2022		GF		3,200,000.00		3,200,000.00				
8000-000-1-17-004-002-002	2.2 Conduct of information, education and communication advocacies and symposium	PVO	Jan. 2022	Dec. 2022		GF		542,784.00		542,784.00				
8000-000-1-17-004-003	<b>3. Animal Disease Surveillance and Diagnostic Project</b>	PVO	Jan. 2022	Dec. 2022	Prevent and control diseases of economic and public health importance	GF		3,131,500.00	1,000,000.00	4,131,500.00				
8000-000-1-17-004-003-001	3.1 Conduct of blood, fecal and tissue collection	PVO	Jan. 2022	Dec. 2022		GF		1,131,500.00	1,000,000.00	2,131,500.00				
8000-000-1-17-004-003-002	3.2 Prophylactic treatment	PVO	Jan. 2022	Dec. 2022		GF		1,000,000.00		1,000,000.00				
8000-000-1-17-004-003-003	3.3 Conduct of blood and fecal examination and evaluation and processing of frozen goat's semen	PVO	Jan. 2022	Dec. 2022		GF		1,000,000.00		1,000,000.00				
8000-000-1-17-004-004	<b>4. Dairy Development Project</b>	PVO	Jan. 2022	Dec. 2022	Produced healthy and disease-free stocks through veterinary and animal health services	GF		2,258,880.00	340,000.00	2,598,880.00				
8000-000-1-17-004-004-001	4.1 Conduct of animal health and veterinary services (deworming, treatment, vitamin prophylaxis and vaccination).	PVO	Jan. 2022	Dec. 2022		GF		1,404,000.00		1,404,000.00				
8000-000-1-17-004-004-002	4.2 Monitoring and inventory of existing project areas	PVO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-17-004-004-003	4.3 Conduct of disease surveillance like blood and fecal collection	PVO	Jan. 2022	Dec. 2022		GF		350,000.00	340,000.00	690,000.00				
8000-000-1-17-004-004-004	4.4 Dairy surveillance and monitoring	PVO	Jan. 2022	Dec. 2022		GF		150,000.00		150,000.00				
8000-000-1-17-004-004-005	4.5 Conduct of coordination meetings with LGU's	PVO	Jan. 2022	Dec. 2022		GF		104,880.00		104,880.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-3-01-005	<b>HUMAN CAPITAL ENHANCEMENT PROGRAM</b>							1,575,000.00	-	1,575,000.00				
8000-000-1-1-12-005-001	<b>1. Cooperative Support Initiative to Food Sufficiency Project</b>	PADO-CIDD	Jan. 2022	Dec. 2022	Trained cooperative officers and management staff in delivering quality services to members	GF		1,575,000.00	-	1,575,000.00				
8000-000-1-1-05-005-001-001	1.1 Coordination/ collaboration with partner agencies and other stakeholders	PADO-CIDD	Jan. 2022	Dec. 2022		GF		400,000.00		400,000.00				
8000-000-1-1-12-005-001-002	1.2 Updating of cooperatives database	PADO-CIDD	Jan. 2022	Dec. 2022		GF		20,000.00		20,000.00				
8000-000-1-1-12-005-001-003	1.3 Loan and credit facilitation for start-up cooperatives	PADO-CIDD	Jan. 2022	Dec. 2022		GF		120,000.00		120,000.00				
8000-000-1-1-12-005-001-004	1.4 Facilitation of coops / CSO application for accreditation	PADO-CIDD	Jan. 2022	Dec. 2022		GF		200,000.00		200,000.00				
8000-000-1-1-12-005-001-005	1.5 Strengthening of coop/ coop members capacity and competence	PADO-CIDD	Jan. 2022	Dec. 2022	Trained cooperative officers and management staff in delivering quality services to members	GF		500,000.00		500,000.00				
8000-000-1-1-12-005-001-006	1.6 Conduct coop information dissemination & promotion	PADO-CIDD	Jan. 2022	Dec. 2022		GF		300,000.00		300,000.00				
8000-000-1-1-12-005-001-007	1.7 Conduct results-based monitoring and evaluation	PADO-CIDD	Jan. 2022	Dec. 2022		GF		35,000.00		35,000.00				
8000-000-1-1-12-006	<b>TRADE AND INVESTMENT PROMOTION DEVELOPMENT PROGRAM</b>							3,090,200.00	70,000.00	3,160,200.00				
8000-000-1-1-12-006-001	<b>1. Trade and Investment Promotion, Facilitation and Generation Project</b>	PADO-DNIPC	Jan. 2022	Dec. 2022		GF		1,584,500.00		1,584,500.00				
8000-000-1-1-12-006-001-001	1.1 Coordination and collaboration with partner agencies, potential investors and stakeholders	PADO-DNIPC	Jan. 2022	Dec. 2022	18 coordination/ collaboration meetings conducted	GF		102,000.00		102,000.00				
8000-000-1-1-12-006-001-002	1.2 Updating of trade and Industry database	PADO-DNIPC	Jan. 2022	Dec. 2022	Maintained and updated Davnor Investment Management System	GF		10,000.00		10,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-12-006-001-003	1.3 Management and operation of DavNor Pasalubong	PADO-DNIPC	Jan. 2022	Dec. 2022	Generated additional sales of MSMEs and income of the province	GF		500,000.00		500,000.00				
8000-000-1-12-006-001-004	1.4 Conduct and participate in investment fairs & exhibits, business matching/mission/forum and production of investment collaterals	PADO-DNIPC	Jan. 2022	Dec. 2022	Business marketing opportunities explored and expanded	GF		775,000.00		775,000.00				
8000-000-1-12-006-001-005	1.5 Tri-media marketing and promotion	PADO-DNIPC	Jan. 2022	Dec. 2022	Maintained and updated social media account and developed and e-marketing	GF		20,000.00		20,000.00				
8000-000-1-12-006-001-006	1.6 Conduct of RBME	PADO-DNIPC	Jan. 2022	Dec. 2022	Updated/ monitored 100% of LGUs investment incentives code	GF		70,000.00		70,000.00				
8000-000-1-12-006-001-007	1.7 Formulation of 3 year (2023-2025) Provincial Investment Roadmap of Sectors and Commodities	PADO-DNIPC	Jan. 2022	Dec. 2022	1 3-year investment roadmap of sectors and commodities approved	GF		107,500.00		107,500.00				16-01-01-01-00-01-00
8000-000-1-12-006-002	<b>2. Micro, Small &amp; Medium (MSMEs) Dev't Project</b>	PADO-DNIPC	Jan. 2022	Dec. 2022		<b>GF</b>		<b>1,273,500.00</b>	<b>-</b>	<b>1,273,500.00</b>				
8000-000-1-12-006-002-001	2.1 Conduct business related trainings	PADO-DNIPC	Jan. 2022	Dec. 2022	Trained 1035 micro and potential entrepreneurs	GF		875,500.00		875,500.00				
8000-000-1-12-006-002-002	2.2 Product labeling and packaging assistance	PADO-DNIPC	Jan. 2022	Dec. 2022	Increased the number of assisted micro and potential entrepreneurs by 20%	GF		188,000.00		188,000.00				
8000-000-1-12-006-002-003	2.3 Formulation of Business Continuity Plan	PADO-DNIPC	Jan. 2022	Dec. 2022	1 business continuity plan formulated	GF		110,000.00		110,000.00				

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8000-000-1-12-006-002-004	2.4 Formulation of Provincial MSME Development Plan 2023-2025	PADO-DNIPC	Jan. 2022	Dec. 2022	1 provincial MSME Development Plan formulated	GF		100,000.00		100,000.00				
8000-000-1-12-006-003	<b>3. Public-Private Partnership Project</b>	PADO-DNIPC	Jan. 2022	Dec. 2022	Capacitated PPP-Regulatory Authority, PPP- Selection Committee and PPP- Technical Working Group and LGUs PPP focal/LEIPO	GF		232,200.00	70,000.00	302,200.00				
8000-000-1-12-006-003-001	3.1 Facilitate the conduct of trainings for PPP- Regulatory Authority, PPP- Selection Committee, PPP- Technical Working Group and LGUs PPP Focal/ LEIPO	PADO-DNIPC	Jan. 2022	Dec. 2022	Capacitated PPP-Regulatory Authority, PPP- Selection Committee and PPP- Technical Working Group and LGUs PPP focal/LEIPO	GF		102,200.00	70,000.00	102,200.00				
8000-000-1-12-006-003-002	3.2 Conduct of coordination/ stakeholders meeting with concerned private entities, NGAs and NGOs/Pos	PADO-DNIPC	Jan. 2022	Dec. 2022	Strengthened linkages/networking with private entities, NGAs and NGOs/Pos	GF		40,000.00		40,000.00				
8000-000-1-12-006-003-003	3.3 Facilitate the forging of partnership of Feasibility Study	PADO-DNIPC	Jan. 2022	Dec. 2022	Strengthened linkages/networking with private entities, NGAs and NGOs/Pos	GF		50,000.00		50,000.00				
8000-000-1-12-006-003-004	3.4 Maintenance and updating of DavNor PPP Portal	PADO-DNIPC	Jan. 2022	Dec. 2022	Strengthened linkages/networking with private entities, NGAs and NGOs/Pos	GF		10,000.00		10,000.00				
8000-000-1-12-006-003-005	3.5 Finalization and approval of the Revised Provincial PPP Code	PADO-DNIPC	Jan. 2022	Dec. 2022	Strengthened linkages/networking with private entities, NGAs and NGOs/Pos	GF		30,000.00		30,000.00				
8000-000-1-12-007	<b>SUSTAINABLE TOURISM DEVELOPMENT PROGRAM</b>							5,172,200.00	-	5,172,200.00				
8000-000-1-12-007-001	<b>1. Tourism Marketing and Promotion Project</b>	PADO-Tourism	Jan. 2022	Dec. 2022	Intensive and aggressive marketing & promotion of tourism products developed & implemented	GF		1,825,500.00	-	1,825,500.00				
8000-000-1-12-007-001-001	1.1 Conduct series of consultative virtual meetings with tourism stakeholders (NGOs, NGAs National & Local concerned agencies)	PADO-Tourism	Jan. 2022	Dec. 2022	Intensive and aggressive marketing & promotion of tourism products developed & implemented	GF		200,000.00		200,000.00				09-01-01-03-00-02-00



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result	
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-12-007-001-002	1.2 Conceptualize and print brochures/ promo collaterals	PADO-Tourism	Jan. 2022	Dec. 2022	Intensive and aggressive marketing & promotion of tourism products developed & implemented	GF		1,205,000.00		1,205,000.00				09-01-01-03-00-02-00	
8000-000-1-1-12-007-001-003	1.3 Develop online marketing promotion	PADO-Tourism	Jan. 2022	Dec. 2022		GF		220,500.00		220,500.00					09-01-01-03-00-02-00
8000-000-1-1-12-007-001-004	1.4 Conduct roadshows to LGUs on tourism development projects	PADO-Tourism	Jan. 2022	Dec. 2022		GF		75,000.00		75,000.00					09-01-01-03-00-02-00
8000-000-1-1-12-007-001-005	1.5 Match tourism resources and products with the selected targets and markets	PADO-Tourism	Jan. 2022	Dec. 2022		GF		25,000.00		25,000.00					09-01-01-03-00-02-00
8000-000-1-1-12-007-001-006	1.6 Conduct M & E	PADO-Tourism	Jan. 2022	Dec. 2022		GF		100,000.00		100,000.00					
8000-000-1-1-12-007-002	<b>2. Sites Development/ Enhancement Project</b>	PADO-Tourism	Jan. 2022	Dec. 2022		Enhanced/ developed, assessed and monitored tourism sites	<b>GF</b>		<b>2,060,000.00</b>	-	<b>2,060,000.00</b>				
8000-000-1-1-12-007-002-001	2.1 Conduct profiling on the tourism sites of the LGUs	PADO-Tourism	Jan. 2022	Dec. 2022		GF		10,000.00		10,000.00					
8000-000-1-1-12-007-002-002	2.2 Review and check prioritization of historical sites for enhancement/ development	PADO-Tourism	Jan. 2022	Dec. 2022		GF		15,000.00		15,000.00					
8000-000-1-1-12-007-002-003	2.3 Conduct actual sites visitation, assessment, inspection & validation of the tourism sites	PADO-Tourism	Jan. 2022	Dec. 2022		GF		20,000.00		20,000.00					
8000-000-1-1-12-007-002-004	2.4 Enhance tourism sites	PADO-Tourism	Jan. 2022	Dec. 2022		GF		1,965,000.00		1,965,000.00					
8000-000-1-1-12-007-002-005	2.5 Converge with national agencies (DOT, DPWH, DA and DENR, NCCA and DILG)	PADO-Tourism	Jan. 2022	Dec. 2022		GF		20,000.00		20,000.00					
8000-000-1-1-12-007-002-006	2.6 Collaboration with DOT-DPWH on road networks leading to tourism sites	PADO-Tourism	Jan. 2022	Dec. 2022		GF		10,000.00		10,000.00					
8000-000-1-1-12-007-002-007	2.7 Conduct collaboration with tourism stakeholders in local tourism development	PADO-Tourism	Jan. 2022	Dec. 2022		GF		10,000.00		10,000.00					
8000-000-1-1-12-007-002-008	2.8 Conduct M & E	PADO-Tourism	Jan. 2022	Dec. 2022		GF		10,000.00		10,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-007-003	<b>3. Tourism Workforce Development Project</b>	PADO-Tourism	Jan. 2022	Dec. 2022	Trained tourism stakeholders	GF		279,200.00	-	279,200.00				
8000-000-1-1-12-007-003-001	3.1 Conduct trainings relative to tourism activities in partnership with DOT Region XI and other concerned NGAs and NGOs	PADO-Tourism	Jan. 2022	Dec. 2022		GF		159,200.00		159,200.00				
8000-000-1-1-12-007-003-002	3.2 Conduct refresher course on tourism related activities	PADO-Tourism	Jan. 2022	Dec. 2022		GF		64,000.00		64,000.00				
8000-000-1-1-12-007-003-003	3.3 Conduct profiling on the employment of trained tourism workforce	PADO-Tourism	Jan. 2022	Dec. 2022		GF		20,000.00		20,000.00				
8000-000-1-1-12-007-003-004	3.4 Conduct M & E	PADO-Tourism	Jan. 2022	Dec. 2022		GF		36,000.00		36,000.00				
8000-000-1-1-12-007-004	<b>4. Policy Formulation on Tourism and Culture Project</b>	PADO-Tourism	Jan. 2022	Dec. 2022	Community natural & cultural heritage sites conserved & safeguarded by multi-stakeholders engaged in sustainable tourism program	GF		1,007,500.00	-	1,007,500.00				
8000-000-1-1-12-007-004-001	4.1 Conduct series of consultative meetings with tourism stakeholders with national & local agencies concerned	PADO-Tourism	Jan. 2022	Dec. 2022		GF		47,500.00		47,500.00				
8000-000-1-1-12-007-004-002	4.2 Formulate Provincial Tourism Marketing & Promotion Plan	PADO-Tourism	Jan. 2022	Dec. 2022		GF		10,000.00		10,000.00				
8000-000-1-1-12-007-004-003	4.3 Facilitate the formulation of tourism policies of the 11 LGUs	PADO-Tourism	Jan. 2022	Dec. 2022		GF		80,000.00		80,000.00				
8000-000-1-1-12-007-004-004	4.4 Conduct series of workshops regarding policy-making for the 11 LGUs the preparation of Local Tourism & Culture Development Plan	PADO-Tourism	Jan. 2022	Dec. 2022		GF		30,000.00		30,000.00				
8000-000-1-1-12-007-004-005	4.5 Assist LGUs in the preparation of Logical Framework	PADO-Tourism	Jan. 2022	Dec. 2022	GF		15,000.00		15,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-007-004-006	4.6 Conduct series of virtual meetings with tourism stakeholders	PADO-Tourism	Jan. 2022	Dec. 2022	Community natural & cultural heritage sites conserved & safeguarded by multi-stakeholders engaged in sustainable tourism program	GF		46,500.00		46,500.00				
8000-000-1-1-12-007-004-007	4.7 Facilitate the cultural profiling/mapping of the LGUs	PADO-Tourism	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				
8000-000-1-1-12-007-004-008	4.8 Conduct cultural mapping orientation/workshops	PADO-Tourism	Jan. 2022	Dec. 2022		GF		313,500.00		313,500.00				
8000-000-1-1-12-007-004-009	4.9 Assist in the preparation of PPAs for culture and tourism development in the LGUs	PADO-Tourism	Jan. 2022	Dec. 2022		GF		225,000.00		225,000.00				
8000-000-1-1-12-007-004-010	4.10 Facilitate the creation or reorganization of the city/ municipality Tourism Culture & Arts Council	PADO-Tourism	Jan. 2022	Dec. 2022		GF		130,000.00		130,000.00				
8000-000-1-1-12-007-004-011	4.11 Assist/ facilitate the submission of cultural mapping documents to National Commission for culture & the Arts (NCCA)	PADO-Tourism	Jan. 2022	Dec. 2022		GF		60,000.00		60,000.00				
8000-000-1-1-12-007-004-012	4.12 Conduct M & E	PADO-Tourism	Jan. 2022	Dec. 2022		GF								
8000-000-1-1-12-008	<b>LIVELIHOOD AND SKILLS DEVELOPMENT PROGRAM</b>							<b>7,183,985.00</b>	<b>3,950,000.00</b>	<b>11,133,985.00</b>				
8000-000-1-1-12-008-001	<b>1. Livelihood and Skills Training Project</b>	PADO-EWDD	Jan. 2022	Dec. 2022	Trained 500 dabaonons coming from 3 cities and 8 municipalities	GF		<b>3,008,985.00</b>	-	<b>3,008,985.00</b>				
8000-000-1-1-12-008-001-001	1.1 Conduct individual/ community profiling	PADO-EWDD	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				
8000-000-1-1-12-008-001-002	1.2 Conduct of livelihood techno-transfer on agri and livestock products processing and preservation and personal and health care products thru on-site and quad media	PADO-EWDD	Jan. 2022	Dec. 2022		GF		2,848,985.00		2,848,985.00				
8000-000-1-1-12-008-001-003	1.3 Conduct product referral to market	PADO-EWDD	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-008-001-004	1.4 Conduct and provide post-training assistance on packaging and costing	PADO-EWDD	Jan. 2022	Dec. 2022	Trained 500 dabaonons coming from 3 cities and 8 municipalities	GF		50,000.00		50,000.00				
8000-000-1-1-12-008-001-005	1.5 Conduct of Results-based Monitoring & Evaluation	PADO-EWDD	Jan. 2022	Dec. 2022		GF		10,000.00		10,000.00				
8000-000-1-1-12-008-002	<b>2. Maintenance and Operation of Training and Research for Entrepreneurship &amp; Employment (TREE)</b>	PADO-EWDD	Jan. 2022	Dec. 2022	Dabaonons are provided with technologies and information relative to food and non-food production, processing and marketing	<b>GF</b>		<b>1,880,000.00</b>	<b>650,000.00</b>	<b>2,530,000.00</b>				
8000-000-1-1-12-008-002-001	2.1 Optimization and prototyping of innovative products	PADO-EWDD	Jan. 2022	Dec. 2022		GF			650,000.00	650,000.00				
8000-000-1-1-12-008-002-002	2.2 Provision of livelihood seeding fund through the Negosyo Serbisyo sa Barangay Program	PADO-EWDD	Jan. 2022	Dec. 2022		GF		70,000.00		70,000.00				
8000-000-1-1-12-008-002-003	2.3 Coaching and mentoring on Negosyo Serbisyo sa Barangay	PADO-EWDD	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				
8000-000-1-1-12-008-002-004	2.4 Creation and strengthening of business model unit	PADO-EWDD	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				
8000-000-1-1-12-008-002-005	2.5 Special Program for Employment of Students (SPES)	PADO-EWDD	Jan. 2022	Dec. 2022		GF		1,500,000.00		1,500,000.00				
8000-000-1-1-12-008-002-006	2.6 Initiate learning journey to prominent local food processing hubs	PADO-EWDD	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				
8000-000-1-1-12-008-002-007	2.7 Skills re-tooling thru flexible and blended training arrangement to improve employable and displaced workers	PADO-EWDD	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-12-008-002-008	2.8 Deployment of drivers	PADO-EWDD	Jan. 2022	Dec. 2022	Dabaonons are provided with technologies and information relative to food and non-food production, processing and marketing	GF		50,000.00		50,000.00					
8000-000-1-1-12-008-002-009	2.9 Maintenance and administration of labor market and livelihood information	PADO-EWDD	Jan. 2022	Dec. 2022		GF		50,000.00		50,000.00					
8000-000-1-1-12-008-002-010	2.10 Conduct of Results-based Monitoring & Evaluation	PADO-EWDD	Jan. 2022	Dec. 2022		GF		10,000.00		10,000.00					
8000-000-1-1-12-008-003	<b>3. Operation and Maintenance of DAVNOR Techvoc Center</b>	PADO-EWDD	Jan. 2022	Dec. 2022		GF		<b>2,295,000.00</b>	<b>3,300,000.00</b>	<b>5,595,000.00</b>					
8000-000-1-2-02-009	<b>INTEGRATED WATERSHED DEVELOPMENT PROGRAM</b>							<b>6,508,100.00</b>	<b>2,000,000.00</b>	<b>8,508,100.00</b>					
8000-000-1-2-02-009-001	<b>1. Cave Management Project</b>	PENRO	Jan. 2022	Dec. 2022	Cave managed/protected/planted	<b>GF</b>		<b>387,900.00</b>		<b>387,900.00</b>	387,900.00		A313-05		
8000-000-1-2-02-009-001-001	1.1 Procurement of agricultural supplies such as forest seedlings for cave surface rehabilitation and vegetable seed for household gardening	PENRO	Jan. 2022	Dec. 2022		GF		39,800.00		39,800.00					
8000-000-1-2-02-009-001-002	1.2 Procurement of other supplies and materials	PENRO	Jan. 2022	Dec. 2022		GF		25,000.00		25,000.00					
8000-000-1-2-02-009-001-003	1.3 Project supervision and monitoring	PENRO	Jan. 2022	Dec. 2022		GF		300,000.00		300,000.00					
8000-000-1-2-02-009-001-004	1.4 Conduct of training on cave management and development	PENRO	Jan. 2022	Dec. 2022		GF		23,100.00		23,100.00					
8000-000-1-2-02-009-002	<b>2. Agroforestry Management Project</b>	PENRO	Jan. 2022	Dec. 2022	Agroforestry farms planted/developed	<b>GF</b>		<b>1,176,100.00</b>		<b>1,176,100.00</b>	1,176,100.00		A314-08		
8000-000-1-2-02-009-002-001	2.1 Procurement of agricultural supplies such as fruit and forest tree seedlings, fertilizer and vegetable seed for household gardening	PENRO	Jan. 2022	Dec. 2022		GF		226,800.00		226,800.00					
8000-000-1-2-02-009-002-002	2.2 Procurement of other supplies and materials	PENRO	Jan. 2022	Dec. 2022		GF		335,245.00		335,245.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-009-002-003	2.3 Conduct of meetings with project beneficiaries and other stakeholders	PENRO	Jan. 2022	Dec. 2022	Agroforestry farms planted/ developed	GF		52,955.00		52,955.00				
8000-000-1-2-02-009-002-004	2.4 Project supervision and monitoring	PENRO	Jan. 2022	Dec. 2022		GF		500,000.00		500,000.00				
8000-000-1-2-02-009-002-005	2.5 Conduct of training on agroforest plantation establishment management and development	PENRO	Jan. 2022	Dec. 2022		GF		61,100.00		61,100.00				
8000-000-1-2-02-009-003	<b>3. Tree Plantation Project</b>	PENRO	Jan. 2022	Dec. 2022	Tree plantation site developed/planted	<b>GF</b>		<b>1,587,200.00</b>		<b>1,587,200.00</b>	1,587,200.00		A314-01	
8000-000-1-2-02-009-003-001	3.1 Procurement of agricultural supplies such as fruit & forest seedlings, fertilizer and vegetable seed for household gardening	PENRO	Jan. 2022	Dec. 2022		GF		381,200.00		381,200.00				
8000-000-1-2-02-009-003-002	3.2 Procurement of supplies and materials	PENRO	Jan. 2022	Dec. 2022	Tree park area developed/planted	GF		523,600.00		523,600.00				
8000-000-1-2-02-009-003-003	3.3 Nursery operation and maintenance	PENRO	Jan. 2022	Dec. 2022		GF		500,000.00		500,000.00				
8000-000-1-2-02-009-003-004	3.4 Conduct of meeting on beneficiaries	PENRO	Jan. 2022	Dec. 2022		GF		66,900.00		66,900.00				
8000-000-1-2-02-009-003-005	3.5 Conduct of training on forest plantation establishment, management and development	PENRO	Jan. 2022	Dec. 2022		GF		57,000.00		57,000.00				
8000-000-1-2-02-009-003-006	3.6 Attendance to conferences/ seminars/ CPD related to forestry and environmental development	PENRO	Jan. 2022	Dec. 2022		GF		58,500.00		58,500.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-2-02-009-004	<b>4. Community Tree Parks Management Project</b>	PENRO	Jan. 2022	Dec. 2022	Tree parks developed/planted	GF		206,900.00		206,900.00		206,900.00	M314-04		
8000-000-1-2-02-009-004-001	4.1 Procurement of agricultural supplies such as fruit & forest seedlings, fertilizer and vegetable seed for household gardening	PENRO	Jan. 2022	Dec. 2022		GF		68,990.00		68,990.00					
8000-000-1-2-02-009-004-002	4.2 Procurement of supplies and materials	PENRO	Jan. 2022	Dec. 2022		GF		31,100.00		31,100.00					
8000-000-1-2-02-009-004-003	4.3 Conduct of training on tree park management and development	PENRO	Jan. 2022	Dec. 2022		GF		19,250.00		19,250.00					
8000-000-1-2-02-009-004-004	4.4 Support to youth sector	PENRO	Jan. 2022	Dec. 2022		GF		61,600.00		61,600.00					
8000-000-1-2-02-009-004-005	4.5 Conduct of meetings with partners and other stakeholders	PENRO	Jan. 2022	Dec. 2022		GF		25,960.00		25,960.00					
8000-000-1-2-02-009-005	<b>5. Pantaron Mountain Range Management Project</b>	PENRO	Jan. 2022	Dec. 2022	Enhanced forest protection and development of Pantaron Mountain Range	GF		3,150,000.00	2,000,000.00	5,150,000.00					
8000-000-1-2-02-009-005-001	5.1 Forest patrolling and monitoring	PENRO	Jan. 2022	Dec. 2022		GF		2,400,000.00		2,400,000.00					
8000-000-1-2-02-009-005-002	5.2 Survey/delineation of identified community watersheds	PENRO	Jan. 2022	Dec. 2022		GF		100,000.00		100,000.00					
8000-000-1-2-02-009-005-003	5.3 Extension works and other activities	PENRO	Jan. 2022	Dec. 2022		GF		500,000.00		500,000.00					
8000-000-1-2-02-009-005-004	5.4 Procurement of catering services, agricultural supplies/materials and vehicle	PENRO	Jan. 2022	Dec. 2022		GF		150,000.00	1,500,000.00	1,650,000.00					
8000-000-1-2-02-009-005-005	5.5 Construction of Pantaron Mountain Range Guard House	PENRO	Jan. 2022	Dec. 2022		GF			500,000.00	500,000.00					



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-2-02-010	<b>NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM</b>							4,980,350.00	660,000.00	5,640,350.00					
8000-000-1-2-02-010-001	<b>1. Solid Waste Management Education and Enforcement</b>	PENRO	Jan. 2022	Dec. 2022	Logistical and technical support to program implementation to LGUs and government center provided.	GF		1,468,150.00	660,000.00	2,128,150.00		2,128,150.00	M324-04		
8000-000-1-2-02-010-001-001	1.1 Formulate/develop policies on Solid Waste Management	PENRO	Jan. 2022	Dec. 2022		GF		120,000.00		120,000.00					
8000-000-1-2-02-010-001-002	1.2 Faciliate meetings/workshops/trainings for local ENROs and/or SWM coordinators and governeamt center SWM focal persons	PENRO	Jan. 2022	Dec. 2022		GF		70,000.00		70,000.00					
8000-000-1-2-02-010-001-003	1.3 Conduct Monitoring in the implementation of the approved Ten-year SWM Plan of LGUs	PENRO	Jan. 2022	Dec. 2022		GF		180,000.00		180,000.00					
8000-000-1-2-02-010-001-004	1.4 Conduct Monitoring of Sanitary Landfill	PENRO	Jan. 2022	Dec. 2022		GF		318,150.00	130,000.00	318,150.00					
8000-000-1-2-02-010-001-005	1.5 Conduct Monitoring in the implementation of Institutional Solid Waste Education and Enforcement Program (I-SWEEP) of offices within the government center	PENRO	Jan. 2022	Dec. 2022		GF		120,000.00		120,000.00					
8000-000-1-2-02-010-001-006	1.6 Faciliate the provision of counterpart assistance in the procurement of SWM machineries/equipments for target LGUs and/or the province	PENRO	Jan. 2022	Dec. 2022		GF				-					
8000-000-1-2-02-010-001-007	1.7 Facilitate Waste Audit Characterization Study (WACS) at government center	PENRO	Jan. 2022	Dec. 2022		GF		90,000.00		90,000.00					

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-010-001-008	1.8 Facilitate recognition activity to I-SWEEP compliant offices/institutions within government center	PENRO	Jan. 2022	Dec. 2022	Logistical and technical support to program implementation to LGUs and government center provided.	GF		60,000.00	530,000.00	60,000.00				
8000-000-1-2-02-010-001-009	1.9 Facilitate and conduct Buy-back Operation of Recyclables, dubbed "BASURESIKLO" Program (virtual and/or physical)	PENRO	Jan. 2022	Dec. 2022		GF		120,000.00		120,000.00				
8000-000-1-2-02-010-001-010	1.10 Facilitate procurement of incentive supplies for "BASURESIKLO" Program recipients (virtual and/or physical)	PENRO	Jan. 2022	Dec. 2022		GF		250,000.00		250,000.00				
8000-000-1-2-02-010-001-011	1.11 Facilitate provision of counterpart assistance to YES-O Activities/initiatives during camps and/or competitions	PENRO	Jan. 2022	Dec. 2022		GF		140,000.00		140,000.00				
8000-000-1-2-02-010-002	<b>2. Mineral Resources Management Project</b>	PENRO	Jan. 2022	Dec. 2022		<b>GF</b>		<b>2,387,200.00</b>	-	<b>2,387,200.00</b>		2,387,200.00	M314-06	
8000-000-1-2-02-010-002-001	2.1 Delivery Receipt Collection by PENRO Checkers	PENRO	Jan. 2022	Dec. 2022	Delivery receipts collected	GF		1,900,000.00		1,900,000.00				
8000-000-1-2-02-010-002-002	2.2 Procurement of supplies and materials	PENRO	Jan. 2022	Dec. 2022		GF		180,000.00		180,000.00				
8000-000-1-2-02-010-002-003	2.3 Conduct and facilitation of PMRB meetings/ conferences	PENRO	Jan. 2022	Dec. 2022	Conducted/ facilitated PMRB meetings and operation and maintenance activities	GF		60,000.00		60,000.00				
8000-000-1-2-02-010-002-004	2.4 Provincial Mining Regulatory Board (PMRB) operations and maintenance	PENRO	Jan. 2022	Dec. 2022		GF		247,200.00		247,200.00				


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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-2-02-010-003	<b>3. Hazardous Wastes Management Project</b>	PENRO	Jan. 2022	Dec. 2022	Conceptualized the Planning, Design and Permitting for the Wastes Management Facilities in the province	GF		125,000.00	-	125,000.00				19-01-01-09-00-04-01	
8000-000-1-2-02-010-003-001	3.1 Facilitate/ Conduct/ Attend meetings/ consultations/ planning to provincial/ local technical working groups/ PSWMB/ private consultants	PENRO	Jan. 2022	Dec. 2022		GF		19,300.00		19,300.00					
8000-000-1-2-02-010-003-002	3.2 Capacity building/ benchmarking/ training for provincial TWG and/or PSWM Board secretariat	PENRO	Jan. 2022	Dec. 2022		GF		35,000.00		35,000.00					
8000-000-1-2-02-010-003-003	3.3 Social preparation activities for the LGUs and communities	PENRO	Jan. 2022	Dec. 2022		GF		70,700.00		70,700.00					
8000-000-1-2-02-010-004	<b>4. Waste Disposal Management Systems</b>	PENRO	Jan. 2022	Dec. 2022	Provided technical assistance and support to LGUs	GF		1,000,000.00	-	1,000,000.00					
8000-000-1-2-02-010-004-001	4.1 Compliance Monitoring and Assessment in the implementation of the Closure and Rehabilitation of Dumpsites	PENRO	Jan. 2022	Dec. 2022		GF		31,200.00		31,200.00					
8000-000-1-2-02-010-004-002	4.2 Facilitation of permitting requirements for the Provincial Integrated Solid Waste Management Facility	PENRO	Jan. 2022	Dec. 2022		GF		968,800.00		968,800.00					
8000-000-1-2-02-011	<b>LAND MANAGEMENT PROGRAM</b>							1,050,000.00	350,000.00	1,400,000.00					
8000-000-1-2-02-011-001	<b>1. Land Surveying and Mapping Project</b>	PENRO	Jan. 2022	Dec. 2022	Boundary conflicts among forestal and quarry are clarified	GF		1,050,000.00	350,000.00	1,400,000.00	1,400,000.00		A314-01		
8000-000-1-2-02-011-001-001	1.1 Conduct Parcellary and delineation surveys on forestland & environmental project areas	PENRO	Jan. 2022	Dec. 2022		GF		500,000.00		500,000.00					

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-011-001-002	1.2 Conduct GIS and RS training to LGUs and PENRO technical personnel	PENRO	Jan. 2022	Dec. 2022	Boundary conflicts among forestal and quarry are clarified	GF		115,000.00		115,000.00				
8000-000-1-2-02-011-001-003	1.3 Prepare Environmental Management Plan for road projects	PENRO	Jan. 2022	Dec. 2022		GF		65,000.00		65,000.00				
8000-000-1-2-02-011-001-004	1.4 Conduct SES monitoring and inspection	PENRO	Jan. 2022	Dec. 2022		GF		20,000.00		20,000.00				
8000-000-1-2-02-011-001-005	1.5 Gather and prepare data of SES requirements for documentation	PENRO	Jan. 2022	Dec. 2022					350,000.00	350,000.00				
8000-000-1-2-02-011-001-006	1.6 Attend/ facilitate meetings and other activities	PENRO	Jan. 2022	Dec. 2022				200,000.00		200,000.00				
8000-000-1-2-02-011-001-007	1.7 Prepare ECC/CNC application for infrastructure and environmental enhancement projects	PENRO	Jan. 2022	Dec. 2022				150,000.00		150,000.00				
	<b>TOTAL (20% Development Fund)</b>							76,304,000.00	221,780,352.00	<b>298,084,352.00</b>				
	<b>Debt Servicing (20% DF)</b>							245,198,587.00	<b>245,198,587.00</b>					
	<b>TOTAL (General Fund)</b>						509,788,104.00	88,099,891.00	<b>597,887,995.00</b>					
	<b>GRAND TOTAL</b>						<b>586,092,104.00</b>	<b>555,078,830.00</b>	<b>1,141,170,934.00</b>					

Prepared by:

Attested by:

  
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 Provincial. Budget Officer

  
**EDWIN J. JUBARIB**  
 Governor

A background image showing a business meeting. Several people's hands are visible, pointing at various charts and documents on a table. A laptop is also visible on the right side. The overall scene is brightly lit, suggesting an office environment.

# ANNUAL INVESTMENT PROGRAM

# 20 22

List of Proposed Programs  
and Projects for Funding from the

## DISASTER AND RISK REDUCTION MANAGEMENT FUND



# ANNUAL INVESTMENT PROGRAM 2022

## Province of Davao del Norte CY 2021 ANNUAL INVESTMENT PROGRAM (AIP) By Programs/Projects/Activities by Sector Provincial Disaster and Risk Reduction Management Plan (PDRRMP)

Annex B

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCRLGU RM Objective-Result	
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
9000-001-1-1-08-001	<b>DISASTER PREVENTION AND MITIGATION PROGRAM</b>							9,115,000.00	15,200,000.00	24,315,000.00					
9000-001-1-1-08-001-001	<b>I. FLOOD CONTROL AND SLOPE PROTECTION PROJECT</b>							1,500,000.00	8,500,000.00	10,000,000.00					
9000-001-1-1-08-001-001-001	<b>1. Desiltation/Excavation of Rivers &amp; Creeks</b>					5% Calamity Fund		1,500,000.00	-	1,500,000.00					
9000-001-1-1-08-001-001-001a	1.1 Desiltation of Mupia Creek	PEO	Jan. 2022	Dec. 2022	250 l.m.			500,000.00		500,000.00	500,000.00		A224-02	19-01-01-11-00-03-01	
9000-001-1-1-08-001-001-001b	1.2 Desilting of Anibongan-Salvacion-Cabayangan Creek	PEO	Jan. 2022	Dec. 2022	200 l.m.			500,000.00		500,000.00	500,000.00		A224-02	19-01-01-11-00-03-01	
9000-001-1-1-08-001-001-001c	1.3 Desilting of Cahucom area to Lunga-og Creek	PEO	Jan. 2022	Dec. 2022	200 l.m.			500,000.00		500,000.00	500,000.00		A224-02	19-01-01-11-00-03-01	
9000-001-1-1-08-001-001-002	<b>2. Revetment of Dike and Slope Protection</b>					5% Calamity Fund			2,000,000.00	2,000,000.00					
9000-001-1-1-08-001-001-002a	2.1 Slope Protection along Jct. Highway Gabuyan-Semong-Dagohoy	PEO	Jan. 2022	Dec. 2022	35 l.m.			2,000,000.00		2,000,000.00	2,000,000.00		A224-02	19-01-01-11-00-03-01	
9000-001-1-1-08-001-001-003	<b>3. Improvement of Roads, Drainage and Canal</b>					5% Calamity Fund		-	5,000,000.00	5,000,000.00					
9000-001-1-1-08-001-001-003a	3.1 Rehab/Impvt of Canal Lining along New Corella-New Bohol	PEO	Jan. 2022	Dec. 2022	430 l.m.				1,500,000.00	1,500,000.00	1,500,000.00		A634-06	19-01-01-11-00-07-01	
9000-001-1-1-08-001-001-003b	3.2 Const. of Canal Lining along Jct. Paiton-Mibolo	PEO	Jan. 2022	Dec. 2022	570 l.m.				2,000,000.00	2,000,000.00	2,000,000.00		A634-06	19-01-01-11-00-07-01	
9000-001-1-1-08-001-001-003c	3.3 Purok 6, Cabay-angan - Brgy. Salvacion Rd. Opening	PEO	Jan. 2022	Dec. 2022	1.2 km.				1,000,000.00	1,000,000.00	1,000,000.00		A634-06	19-01-01-11-00-07-01	
9000-001-1-1-08-001-001-003d	3.4 Rehabilitation of Anibongan-Salvacion-Cabayangan Prov'l Rd	PEO	Jan. 2022	Dec. 2022	1 km.				500,000.00	500,000.00	500,000.00		A634-06	19-01-01-11-00-07-01	
9000-001-1-1-08-001-001-004	<b>4. Improvement of Bridges and Cross Drainage</b>					5% Calamity Fund		-	1,500,000.00	1,500,000.00					
9000-001-1-1-08-001-001-004a	4.1 Repair of Anibongan-Guadalupe-Prov'l Rd Bridge Backwall Protection	PEO	Jan. 2022	Dec. 2022	Abutment "A"				250,000.00	250,000.00	250,000.00		A634-06	19-01-01-11-00-07-01	

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
9000-001-1-1-08-001-001-004b	4.2 Repair of Mugas-Lanatad Prov'l Rd Bridge Backwall Protection	PEO	Jan. 2022	Dec. 2022	Abutment "A"	5% Calamity Fund			250,000.00	250,000.00	250,000.00		A634-06	19-01-01-11-00-07-01	
9000-001-1-1-08-001-001-004c	4.3 Rehab of Dujali-Balisong-Magupising Prov'l Rd Bridge Approach A&B	PEO	Jan. 2022	Dec. 2022	Approach "A&B"				1,000,000.00	1,000,000.00	1,000,000.00		A634-06	19-01-01-11-00-07-01	
9000-001-1-1-16-001-002	<b>II. AGRI-AQUACULURE ENHANCEMENT PROJECT</b>							<b>1,215,000.00</b>	<b>1,500,000.00</b>	<b>2,715,000.00</b>					
9000-001-1-1-16-001-002-001	<b>1. Provision of Bio-control Agent for Climate Change Resiliency</b>	PAGRO	Jan. 2022	Dec. 2022	Reduction on environmental hazards due to use of synthetic agricultural inputs	5% Calamity Fund		<b>1,130,000.00</b>	-	<b>1,130,000.00</b>					
9000-001-1-1-16-001-002-001-001a	1.1 Procurement of trichogramma as disease biocontrol agent for rice/corn						30,000 trichogramma carts distributed		30,000.00		30,000.00	30,000.00		A112-02	
9000-001-1-1-16-001-002-001-001b	1.2 Procurement of biopesticide for pest control						1,250 ltrs distributed		100,000.00		100,000.00	100,000.00		A112-02	
9000-001-1-1-16-001-002-001-001c	1.3 Procurement of trichoderma as disease biocontrol agent for banana fusarium wilt						50,000 packs trichoderma distributed		1,000,000.00		1,000,000.00				
9000-001-1-1-16-001-002-001-002	<b>2. Climate Change Mitigation Support</b>	PAGRO	Jan. 2022	Dec. 2022	Established 6 shallow tube wells for irrigation purposes for rice in 6 different locations	5% Calamity Fund			<b>1,500,000.00</b>	<b>1,500,000.00</b>					
9000-001-1-1-16-001-002-001-002a	2.1 Construction and Installation of Shallow Tube Well (6 units)								1,500,000.00	1,500,000.00					
9000-001-1-1-16-001-002-001-003	<b>3. Conduct of Techno-Clinic and Climate-Smart and Environment Friendly Technologies</b>		Jan. 2022	Dec. 2022	10 techno-clinic activity conducted; 250 stakeholders involved	5% Calamity Fund		<b>85,000.00</b>		<b>85,000.00</b>					



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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
9000-001-1-1-16-001-003	<b>III. ANIMAL HEALTH CARE AND DISEASE MANAGEMENT PROJECT</b>							500,000.00	-	500,000.00					
9000-001-1-1-17-001-003-001	1. Animal Health Care & Disease Mgt. Program (Procurement of Vet. Drugs & Biologics and Agri-Supplies)	PVO	Jan. 2022	Dec. 2022		5% Calamity Fund		500,000.00		500,000.00					
9000-001-1-2-02-001-004	<b>IV. ENVIRONMENT PROTECTION AND MANAGEMENT PROJECT</b>							3,900,000.00	-	3,900,000.00				05-01-01-01-05-06-00	
9000-001-1-2-02-001-004-001	1. Pantaron Mountain Range Management	PENRO	Jan. 2021	Dec. 2021	Protected and conserved Pantaron Mountain Range (installed/established 30% of boundary mark/monument; generated maps; assessed 20% of flora and fauna; conducted 2 site studies)	5% Calamity Fund		1,200,000.00		1,200,000.00		1,200,000.00	M312-01	05-01-01-01-05-06-00	
9000-001-1-2-02-001-004-002	2. Restoration of Forest Cover in LGU's Prone to Disaster	PENRO	Jan. 2021	Dec. 2021	50 has. prepared/planted; 6,000 fruit trees planted; 166 sacks of fertilizer procured; 250 sacks of rice procured; 2 project sites monitored	5% Calamity Fund		1,000,000.00		1,000,000.00	1,000,000.00		A314-01	05-01-01-01-05-06-00	
9000-001-1-2-02-001-004-003	3. Riverbank Protection and Mangrove Rehabilitation Project	PENRO	Jan. 2021	Dec. 2021	1600 mtrs of riverbank protected/rehabilitated; 4,800 forest trees planted; 2 mangrove sites rehabilitated; 1200 mangrove seedling planted; 10 has. prepared and planted; 10 project sites monitored; procured 18 sacks of fertilizers	5% Calamity Fund		400,000.00		400,000.00	400,000.00		A314-01	05-01-01-01-05-06-00	
9000-001-1-2-02-001-004-004	4. Coastal Land Use and Zoning Program	PENRO	Jan. 2021	Dec. 2021	Assisted 4 LGU's in drafting CLUP; 2 zoning workshops conducted; conducted coastal awareness campaigns	5% Calamity Fund		300,000.00		300,000.00	300,000.00		A314-01	05-01-01-01-05-06-00	
9000-001-1-2-02-001-004-005	5. Enhancement of LCCAP - GHG Inventory	PENRO	Jan. 2021	Dec. 2021	Assisted 3 LGU's in the conduct of GHG Inventory	5% Calamity Fund		1,000,000.00		1,000,000.00	1,000,000.00		A313-05	05-01-01-01-05-06-00	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
9000-001-1-1-12-001-005	<b>V. DATA AND INFORMATION MANAGEMENT PROJECT</b>							2,000,000.00	5,200,000.00	7,200,000.00					
9000-000-1-1-12-001-005-001	1. Maintenance and Monitoring of Early Warning System, Equipment, Facilities and Mgt. Services	PADO-PDRRMD	Jan. 2022	Dec. 2022	Early Warning System, Signages, Equipment and Facilities are properly installed, monitored & maintained. Conducted CBDDRM activities and orientation programs (S.I.T.E, S.P.E.E.D, weather and flood forecasting, risk assessment). Assisted LGU's and Brgys in drafting DRRM and Contingency Plans	5% Calamity Fund		2,000,000.00		2,000,000.00	2,000,000.00		A224-05		
9000-000-1-1-12-001-005-002	2. Installation of Long-Range Emergency Mass Warning Siren - Phase III (IGaCoS, Panabo, Carmen, Tagum)	PADO-PDRRMD	Jan. 2022	Dec. 2022	Installed Long Range Emergency Mass Warning Siren for coastal areas	5% Calamity Fund			2,000,000.00	2,000,000.00	2,000,000.00		A224-05		
9000-000-1-1-12-001-005-003	3. Upgrading and System Improvement of Phase 1 Emergency Mass Warning Siren (Libuganon Dam, Saug Dam, Jumbo Bridge, Pagsabangan Bridge)	PADO-PDRRMD	Jan. 2022	Dec. 2022	Enhanced and upgraded the existing Long-Range Flood Monitoring Cameras - Software, Towers and Data Storage (Libuganon Dam, Saug Dam, Jumbo Bridge, Pagsabangan Bridge)	5% Calamity Fund			1,000,000.00	1,000,000.00	1,000,000.00		A224-05		
9000-001-1-1-12-001-005-004	4. Digitization of Radio Communication System and Upgrading of DavNor 911	PADO-PDRRMD	Jan. 2022	Dec. 2022	Improved and upgraded the radio communication system and DavNor Emergency Hotline 911	5% Calamity Fund			2,000,000.00	2,000,000.00	2,000,000.00		A224-05		
9000-001-1-1-12-001-005-005	5. Procurement/Acquisition of Heavy Duty Desktop Computers for Processing of Weather and Flood Data	PADO-PDRRMD	Jan. 2022	Dec. 2022	Procured 3 units of Desktop Computers for processing of weather & flood data	5% Calamity Fund			200,000.00	200,000.00					
9000-001-1-1-12-002	<b>DISASTER PREPAREDNESS PROGRAM</b>							40,901,929.50	27,400,000.00	68,301,929.50					
9000-001-1-1-12-002-001	<b>I. DRR/CCA PROMOTION, AWARENESS &amp; ADVOCACY PROJECT</b>							11,711,929.50	2,500,000.00	14,211,929.50					
9000-001-1-1-12-002-001-001	1. Capacity Development for Responders	PADO-PDRRMD	Jan. 2022	Dec. 2022	Conducted capacity development/building of responders	5% Calamity Fund		3,000,000.00		3,000,000.00	3,000,000.00		A223-01		

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-01-002-001-002	2. Support to Operation and Training Center (OPCEN)	PADO-PDRRMD	Jan. 2022	Dec. 2022	Monitored & disseminated daily weather forecast/advisories. Facilitated trainings & activities related to disaster preparedness. Facilitated routine administrative documents. Assisted LGUs in conducting disaster preparedness and enhancement of the facilities of the operation and training center.	5% Calamity Fund		6,411,929.50	2,500,000.00	8,911,929.50	8,911,929.50		A223-01	
9000-001-1-1-01-002-001-003	3. CC/DRR Advocacy Program	PADO-PDRRMD	Jan. 2022	Dec. 2022	Trainings on CBDRRM, CCA-DRRM and early warning system orientation and awareness. Capacity Building conducted to the 11 LGUs, schools, government agencies, and disaster prone communities. Sustained information dissemination to the different LGUs and groups; printed IEC materials, continuous plugging in radio stations, print media, internet and TV stations. Orientation on Disaster Risk Reduction and Management highlighting the role of men and women in reducing vulnerabilities. Gender Sensitivity Training on DRRM initiatives and actions	5% Calamity Fund		1,300,000.00		1,300,000.00	1,300,000.00		A223-01	
9000-001-1-1-01-002-001-004	4 IEC for School DRRM		Jan. 2022	Dec. 2022	Conducted school IEC activities with the School DRRM and assisted in hazard mapping and formulation of evacuation routes	5% Calamity Fund		500,000.00		500,000.00	500,000.00		A223-01	

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-01-002-001-005	5. Research and Development	PDRRMD	Jan. 2022	Dec. 2022	Provided support to R&D on DRR and climate smart initiatives and technologies	5% Calamity Fund		500,000.00		500,000.00				
9000-001-1-1-16-002-002	<b>II. EMERGENCY PREPAREDNESS PROJECT</b>							<b>29,190,000.00</b>	<b>24,900,000.00</b>	<b>54,090,000.00</b>				
9000-001-1-1-16-002-002-001	1. Crop and Livestock Insurance Premium	PAGRO	Jan. 2022	Dec. 2022	Allocated amount for the insurance premiums of the identified farmers and crops	5% Calamity Fund		500,000.00		500,000.00	500,000.00		A114-06	11-01-01-05-00-01-01
9000-001-1-1-14-002-002-002	2. Prepositioning of Food & non-food items	PSWDO	Jan. 2022	Dec. 2022	Purchased welfare goods for stockpiling in preparation for disaster/calamities	5% Calamity Fund		3,000,000.00		3,000,000.00				11-01-01-05-00-01-01
9000-001-1-1-14-002-002-003	3. Stockpiling of Medical Supplies	PHO	Jan. 2022	Dec. 2022	Purchased hygiene kits and medicines for standby relief supplies.	5% Calamity Fund		1,500,000.00		1,500,000.00				11-01-01-05-00-01-01
9000-001-1-1-14-002-002-004	4. Procurement/Acquisition of Disaster Equipment for Disaster Response and Rescue Activities	PDRRMD	Jan. 2022	Dec. 2022	Purchased augmentation of Basic Life Saving equipment, gears, training & stress debriefing equipment, landslide, collapsed structure search and rescue equipment.	5% Calamity Fund		690,000.00	2,500,000.00	3,190,000.00				11-01-01-05-00-01-01
9000-001-1-1-14-002-002-005	5. Acquisition of Porta Bote/Rubber Boat	PDRRMD	Jan. 2022	Dec. 2022	Procured 4 units of Rubber Boat/Portable Boat				2,500,000.00	2,500,000.00				
9000-001-1-1-16-002-002-006	6. Support to Provincial COVID-19 Operations	PHO	Jan. 2022	Dec. 2022	Provided medical and other supplies for Provincial COVID-19 Operation Center and Isolation Facilities	5% Calamity Fund		13,000,000.00		13,000,000.00				
9000-001-1-1-16-002-002-007	7. Animal Disease Management (African Swine Fever)	PVO	Jan. 2022	Dec. 2022	Provided support to animal disease management of the province	5% Calamity Fund		5,500,000.00		5,500,000.00				

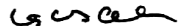
AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-16-002-002-008	8. Procurement of Family Tents	PSWDO	Jan. 2022	Dec. 2022	Procured family tents for use during calamity/disaster as temporary shelter for Internally Displaced Persons (IDPs)	5% Calamity Fund			1,000,000.00	1,000,000.00				
9000-001-1-1-16-002-002-009	9. Procurement of Mobile Kitchen Vehicle	PSWDO	Jan. 2022	Dec. 2022	Procured 1 unit Mobile Kitchen for use in provision of hot meals and food support during disaster and calamities	5% Calamity Fund			5,000,000.00	5,000,000.00				
9000-001-1-1-16-002-002-010	10. Procurement/ Acquisition of Relief Distribution Vehicle	PDRRMD	Jan. 2022	Dec. 2022	1 unit of Relief Distribution Vehicle procured	5% Calamity Fund			1,500,000.00	1,500,000.00				
9000-001-1-1-16-002-002-011	11. Procurement of Six-Door Portable Toilet	PDRRMD	Jan. 2022	Dec. 2022	Procured 1 unit Six-Door Portable Toilet for use during evacuation in the event of disaster/calamity.	5% Calamity Fund			400,000.00	400,000.00				
9000-001-1-1-16-002-002-012	12. Land Banking (Mass Burial Ground)	PDRRMD	Jan. 2022	Dec. 2022	2,500sq.m. of land procured	5% Calamity Fund		5,000,000.00		5,000,000.00				
9000-001-1-1-16-002-002-014	13. Construction of Relief Goods Warehouse (Extension)	PDRRMD	Jan. 2022	Dec. 2022	1 Relief Goods Warehouse constructed	5% Calamity Fund			8,000,000.00	8,000,000.00				
9000-001-1-1-16-002-002-011	14. Construction of Rescue Vehicle Bay	PDRRMD	Jan. 2022	Dec. 2022	Constructed Rescue Vehicle Bay for PDRRMD Vehicles, Ambulance, and Heavy Equipments	5% Calamity Fund			1,500,000.00	1,500,000.00				
9000-001-1-1-16-002-002-011	15. Construction of Rapelling Wall/Tower for CSSR Trainings	PDRRMD	Jan. 2022	Dec. 2022	1 Rapelling wall/tower with equipage storage constructed	5% Calamity Fund			2,500,000.00	2,500,000.00				
9000-001-1-1-14-003	<b>DISASTER RESPONSE PROGRAM</b>							<b>4,300,000.00</b>	-	<b>4,300,000.00</b>				
9000-001-1-1-14-003-001	<b>I. EMERGENCY RESPONSE AND ASSISTANCE PROJECT</b>							<b>4,300,000.00</b>	-	<b>4,300,000.00</b>	4,300,000.00		A423-03	
9000-001-1-1-14-003-001-001	<b>1. Assistance to disaster victims to any forms of calamities</b>	PSWDO	Jan. 2022	Dec. 2022	Number. of ind./families affected provided with financial assistance and domestic items	5% Calamity Fund		<b>4,300,000.00</b>	-	<b>4,300,000.00</b>				11-01-01-05-00-01-01
9000-001-1-1-14-003-001-001a	1.1 Financial/Burial Assistance	PSWDO	Jan. 2022	Dec. 2022	Number. of ind./families	5% Calamity Fund		200,000.00		200,000.00				


AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-14-003-001-001b	1.2 General Services	PSWDO	Jan. 2022	Dec. 2022	affected provided with cash assistance and food packs	5% Calamity		600,000.00		600,000.00				
9000-001-1-1-14-003-001-001c	1.3 Domestic Items/Non-food Items	PSWDO	Jan. 2022	Dec. 2022	Number of ind./families provided with ESA	5% Calamity		500,000.00		500,000.00				
9000-001-1-1-14-003-001-001d	1.4 Financial Assistance (Cash for Work & Emergency Shelter Assistance)	PSWDO	Jan. 2022	Dec. 2022	Number of ind./families provided with domestic items and hygiene kits	5% Calamity Fund		3,000,000.00		3,000,000.00				11-01-01-05-00-01-01
9000-001-1-1-08-004	<b>DISASTER REHABILITATION AND RECOVERY PROGRAM</b>							<b>1,200,000.00</b>	<b>2,000,000.00</b>	<b>3,200,000.00</b>				
9000-001-1-1-08-004-001	<b>I. BUILDING BACK BETTER PROJECT</b>							<b>1,200,000.00</b>	<b>2,000,000.00</b>	<b>3,200,000.00</b>				
9000-001-1-1-08-004-001-001	1. Inventory of vertical & horizontal Infrastructures	PEO	Jan. 2022	Dec. 2022	Inventory of vertical & horizontal infrastructure facilitated & updated	5% Calamity Fund		<b>200,000.00</b>		<b>200,000.00</b>				19-01-01-11-00-07-01
9000-001-1-1-08-004-001-002	2. Rehabilitation of Calamity Damaged Structures	PEO	Jan. 2022	Dec. 2022	Roads & bridges rehabilitated	5% Calamity Fund			<b>2,000,000.00</b>	<b>2,000,000.00</b>				19-01-01-11-00-07-01
9000-001-1-1-16-004-001-002a	1.1 Rehab & Repair of Vertical Structures					5% Calamity Fund			<i>2,000,000.00</i>	2,000,000.00				
9000-001-1-1-16-004-001-00c	3. Farm Input Assistance to Calamity Affected Agricultural Areas	PAGRO	Jan. 2022	Dec. 2022	Agricultural area rehab (has.) or planted	5% Calamity Fund		<b>1,000,000.00</b>		<b>1,000,000.00</b>				
	<b>TOTAL (70% DRRMFUND)</b>							<b>55,516,929.50</b>	<b>44,600,000.00</b>	<b>100,116,929.50</b>				
	<b>Quick Response Fund (QRF)-30% LDRRMF</b>								<b>42,907,255.50</b>	<b>42,907,255.50</b>				
	<b>GRAND TOTAL</b>							<b>98,424,185.00</b>	<b>44,600,000.00</b>	<b>143,024,185.00</b>				

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 Provincial. Budget Officer

  
**EDWIN L. JUBAHIB**  
 Governor



# ANNUAL INVESTMENT PROGRAM

# 20 22

List of Proposed Programs  
and Projects for Funding from the  
**OTHER SOURCES**





**ANNUAL INVESTMENT PROGRAM 2022**

**Province of Davao del Norte  
CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)  
By Programs/Projects/Activities by Sector  
Other Sources - Supplemental Budget**

Annex C

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code	PRM/NCR LGU RM Objective-Result Indicator
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>GENERAL PUBLIC SERVICES</b>							<b>94,000,000.00</b>	<b>184,000,000.00</b>	<b>79,000,000.00</b>	<b>372,000,000.00</b>				
	Provincial Governor's Office	PGO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		50,000,000.00	120,000,000.00	50,000,000.00	220,000,000.00				
	Financial Expenses									15,000,000.00				
	Vice Governor's Office	VGO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		5,000,000.00	10,000,000.00	5,000,000.00	20,000,000.00				
	Sangguniang Panlalawigan Office	SPO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		5,000,000.00	8,000,000.00	7,000,000.00	20,000,000.00				
	Office of the Sec. to the Sanggunian	OSS	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		2,000,000.00	5,000,000.00	3,000,000.00	10,000,000.00				
	Provincial Administrator's Office	PADO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		5,000,000.00	10,000,000.00	3,000,000.00	18,000,000.00				
	Prov'l. Human Res. Mgt. Office	PHRMO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		5,000,000.00	3,000,000.00	2,000,000.00	10,000,000.00				
	Prov'l. Planning & Dev't. Office	PPDO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		2,000,000.00	3,000,000.00	1,000,000.00	6,000,000.00				
	Provincial Gen. Services Office	PGSO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		3,000,000.00	5,000,000.00	1,000,000.00	9,000,000.00				
	Provincial Budget Office	PBO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00				
	Provincial Accountant's Office	PACCO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00				
	Provincial Treasurer's Office	PTO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code	PRM/NCR LGU RM Objective-Result Indicator
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Provincial Assessor's Office	PASSO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		2,000,000.00	2,000,000.00	1,000,000.00	5,000,000.00				
	Prov'l. Info.,Comm. & Knowledge Mgt.	PICKMO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		3,000,000.00	10,000,000.00	2,000,000.00	15,000,000.00				
	Provincial Legal Office	PLO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00				
	Commission on Audit	COA	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	PUBLIC ATTORNEY'S OFFICE (PAO)	PAO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	PROVINCIAL PROSECUTORS OFFICE (PPO)	PPO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	PAROLE AND PROBATION OFFICE	PAROLE	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-OCC-Tagum	RTC-OCC-T	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-OCC-Panabo	RTC-OCC-P	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-Branch 1	RTC-1	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-Branch 2	RTC-2	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-Branch 4	RTC-4	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-Branch 30	RTC-30	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-Branch 31	RTC-31	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	RTC-Branch 34	RTC-34	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	Registry of Deeds	ROD	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	COMELEC	RTC-34	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
<b>SOCIAL SERVICES</b>							<b>28,000,000.00</b>	<b>76,000,000.00</b>	<b>28,000,000.00</b>	<b>132,000,000.00</b>				
	Prov'l. Sports & Youth Dev't. Office	PSYDO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		2,000,000.00	5,000,000.00	3,000,000.00	10,000,000.00				
	Provincial Health Office	PHO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		3,000,000.00	5,000,000.00	2,000,000.00	10,000,000.00				
	PEEDO-Admin. Office	PEEDO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		2,000,000.00	3,000,000.00	1,000,000.00	6,000,000.00				
	PEEDO-DDN Blood Center	PEEDO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		2,000,000.00	2,000,000.00	2,000,000.00	6,000,000.00				
	PEEDO-DavNor Pharmacy	PEEDO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided			15,000,000.00	2,000,000.00	17,000,000.00				
	PEEDO-DDN Hospital, Kapalong Zone	PEEDO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		3,000,000.00	5,000,000.00	5,000,000.00	13,000,000.00				
	PEEDO-DDN Hospital, Carmen Zone	PEEDO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		3,000,000.00	3,000,000.00	5,000,000.00	11,000,000.00				
	PEEDO-DDN Hospital, Samal Zone	PEEDO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		3,000,000.00	3,000,000.00	3,000,000.00	9,000,000.00				
	PEEDO-DDN LPRRC	PEEDO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		5,000,000.00	20,000,000.00	3,000,000.00	28,000,000.00				
	Provincial Social Welfare & Dev't. Office	PSWDO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		5,000,000.00	15,000,000.00	2,000,000.00	22,000,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code	PRM/NCR LGU RM Objective-Result Indicator	
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
<b>ECONOMIC SERVICES</b>							<b>27,000,000.00</b>	<b>52,000,000.00</b>	<b>29,000,000.00</b>	<b>108,000,000.00</b>					
	Provincial Agriculturist's Office	PAGRO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	2,000,000.00	7,000,000.00					
	Provincial Veterinarian's Office	PVO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00					
	Prov'l. Environment & Nat. Res. Office	PENRO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		3,000,000.00	3,000,000.00	3,000,000.00	9,000,000.00					
	Provincial Engineer's Office	PEO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		10,000,000.00	30,000,000.00	20,000,000.00	60,000,000.00					
	PEEDO-RCPC Casting & CHB Making	PEEDO	Jan. 2022	Dec. 2022	Budget for office maintenance & operation provided		8,000,000.00	15,000,000.00	3,000,000.00	26,000,000.00					
<b>PROGRAM/PROJECTS</b>															
<b>GENERAL PUBLIC SERVICES</b>								<b>158,200,000.00</b>	<b>46,500,000.00</b>	<b>204,700,000.00</b>					
	<b>PEACE AND ORDER PROGRAM</b>						<b>60,000,000.00</b>	<b>15,000,000.00</b>	<b>75,000,000.00</b>						
	1. Anti-Criminality And Lawlessness Project	PGO	Jan. 2022	Dec. 2022			30,000,000.00	10,000,000.00	40,000,000.00						
	2. Conflict, Insurgency And Anti-Terrorism Project	PGO	Jan. 2022	Dec. 2022			30,000,000.00	5,000,000.00	35,000,000.00						
	<b>HUMAN CAPITAL ENHANCEMENT PROGRAM</b>						<b>54,000,000.00</b>	<b>7,000,000.00</b>	<b>61,000,000.00</b>						
	1. Socio-Cultural Project	PGO	Jan. 2022	Dec. 2022			20,000,000.00	5,000,000.00	25,000,000.00						
	2. Management Support Services Project	PGO	Jan. 2022	Dec. 2022			30,000,000.00		30,000,000.00						
	3. Gender and Development (GAD) Project	PGO	Jan. 2022	Dec. 2022			2,000,000.00	1,000,000.00	3,000,000.00						
	4. Women Empowerment & Development Project	PGO	Jan. 2022	Dec. 2022			2,000,000.00	1,000,000.00	3,000,000.00						
	<b>LEGISLATIVE PROGRAM</b>						<b>9,000,000.00</b>	<b>500,000.00</b>	<b>9,500,000.00</b>						
	1. Legislative Research Project	VGO	Jan. 2022	Dec. 2022			8,000,000.00		8,000,000.00						
	2. Legislative Backstopping Project	OSS	Jan. 2022	Dec. 2022			1,000,000.00	500,000.00	1,500,000.00						

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	<b>E-GOVERNANCE PROGRAM</b>							<b>14,000,000.00</b>	<b>18,000,000.00</b>	<b>32,000,000.00</b>				
	1. Development and Maintenance Project	PADO	Jan. 2022	Dec. 2022				8,000,000.00	5,000,000.00	13,000,000.00				
	2. Geographic Info. System (GIS) Data Centralization Project	PADO	Jan. 2022	Dec. 2022				1,000,000.00	3,000,000.00	4,000,000.00				
	3. IT Infrastructure Dev't. and Maint. Project	PADO	Jan. 2022	Dec. 2022				5,000,000.00	10,000,000.00	15,000,000.00				
	4. Information System Development and Maintenance Project	PADO	Jan. 2022	Dec. 2022				8,000,000.00	5,000,000.00	13,000,000.00				
	<b>OPERATIONALIZATION OF DPRC PROGRAM</b>							<b>5,000,000.00</b>	<b>500,000.00</b>	<b>5,500,000.00</b>				
	1. Operationalization & Maint. Of Rehabilitation Center	PADO	Jan. 2022	Dec. 2022				5,000,000.00	500,000.00	5,500,000.00				
	<b>HUMAN RESOURCE DEV'T. PROGRAM</b>							<b>3,900,000.00</b>	<b>-</b>	<b>3,900,000.00</b>				
	1. Executive & Legislative Enhancement Project	PHRMO	Jan. 2022	Dec. 2022				1,000,000.00		1,000,000.00				
	2. Middle Manager's Development Project	PHRMO	Jan. 2022	Dec. 2022				500,000.00		500,000.00				
	3. Employees Competency Enhancement Project	PHRMO	Jan. 2022	Dec. 2022				500,000.00		500,000.00				
	4. Implementation of Performance Mgt. System	PHRMO	Jan. 2022	Dec. 2022				200,000.00		200,000.00				
	5. Employees & Retirees Health & Wellness Proj.	PHRMO	Jan. 2022	Dec. 2022				200,000.00		200,000.00				
	6. Rewards & Recognition Project	PHRMO	Jan. 2022	Dec. 2022				1,500,000.00		1,500,000.00				
	<b>FINANCIAL RESOURCES MGT. DEVT. PROG.</b>							<b>4,300,000.00</b>	<b>500,000.00</b>	<b>4,800,000.00</b>				
	1. Asset Acquisition & Property Mgt.	PGSO	Jan. 2022	Dec. 2022				3,000,000.00		3,000,000.00				
	2. Resource Allocation & Approp. Project	PBO	Jan. 2022	Dec. 2022				300,000.00		300,000.00				
	3. Financial Res.Mgt. Policy & Exp. Control Project	PACCO	Jan. 2022	Dec. 2022				500,000.00		500,000.00				
	4. Internal Control & Quality Std. Mgt. Project	PADO	Jan. 2022	Dec. 2022				500,000.00	500,000.00	1,000,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	<b>PUBLIC FISCAL MGT. PROGRAM</b>							6,000,000.00	1,000,000.00	7,000,000.00				
	1. ETRACS Comprehensive Project and Upgrading of Taxmapping Operations thru Data Base Project	PASSO	Jan. 2022	Dec. 2022				500,000.00	500,000.00	1,000,000.00				
	2. Revenue Collection Enhancement Project	PTO	Jan. 2022	Dec. 2022				5,000,000.00		5,000,000.00				
	3. ETRACS Maintenance Project (Enhanced Tax Revenue Assessment and Collection System)	PTO	Jan. 2022	Dec. 2022				500,000.00	500,000.00	1,000,000.00				
	<b>KNOWLEDGE MGT. DEV'T. PROGRAM</b>							500,000.00	-	500,000.00				
	1. Planning & Dev't. Programming Project	PPDO	Jan. 2022	Dec. 2022				500,000.00		500,000.00				
	<b>GOV'T. FACILITIES UPGRADING PRORAM</b>							1,500,000.00	4,000,000.00	5,500,000.00				
	1. Upgrading of Various Gov't. Bldgs. & Fac.	PGSO	Jan. 2022	Dec. 2022				500,000.00	1,500,000.0	2,000,000.00				
	2. Govt. Center Ground Dev't. Project (Phase 17)	PGSO	Jan. 2022	Dec. 2022				500,000.00	1,500,000.0	2,000,000.00				
	3. Beautification of Capitol Park and Plaza	PGSO	Jan. 2022	Dec. 2022				500,000.00	1,000,000.0	1,500,000.00				
	<b>SOCIAL SERVICES</b>							217,810,000.00	42,600,000.00	260,410,000.00				
	<b>SPORTS DEVELOPMENT PRORAM</b>							5,410,000.00	500,000.00	5,910,000.00				
	1. Talent Reinf. & Intensification (TRAIN)	PSYDO	Jan. 2022	Dec. 2022				1,500,000.00	500,000.00	2,000,000.00				
	2. Compl. Proj. for Exposure in Tourn. (COMPETE)	PSYDO	Jan. 2022	Dec. 2022				2,435,000.00		2,435,000.00				
	3. Holistic Organizing of Sports Tourn. (HOST)	PSYDO	Jan. 2022	Dec. 2022				1,475,000.00		1,475,000.00				
	<b>YOUTH DEVELOPMENT PRORAM</b>							1,900,000.00	500,000.00	2,400,000.00				
	4. Learning & Educ.Activities (LEARN) Project	PSYDO	Jan. 2022	Dec. 2022				500,000.00		500,000.00				
	5. Leadership, Empowerment & Advocacy (LEAD)	PSYDO	Jan. 2022	Dec. 2022				500,000.00		500,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	6. Art, Culture and Talents (ACT)	PSYDO	Jan. 2022	Dec. 2022				500,000.00		500,000.00				
	Establishment of Teen Tambayan Center							400,000.00	500,000.00	900,000.00				
	<b>EDUCATION ASSISTANCE PROGRAM</b>							<b>6,000,000.00</b>	<b>-</b>	<b>6,000,000.00</b>				
	1. Scholarship and Education Grants Project	PADO	Jan. 2022	Dec. 2022				5,000,000.00		5,000,000.00				
	2. Basic Literacy Project	PADO	Jan. 2022	Dec. 2022				1,000,000.00		1,000,000.00				
	<b>HEALTH GOVERNANCE PRORAM</b>							<b>51,500,000.00</b>	<b>3,500,000.00</b>	<b>55,000,000.00</b>				
	1. Local Health Support Project	PHO	Jan. 2022	Dec. 2022				50,000,000.00	3,000,000.00	53,000,000.00				
	2. Drug Testing Laboratory Project	PHO	Jan. 2022	Dec. 2022				1,500,000.00	500,000.00	2,000,000.00				
	<b>FAMILY HEALTH CARE PROGRAM</b>							<b>10,000,000.00</b>	<b>-</b>	<b>10,000,000.00</b>				
	Maternal & Child Health Care Project	PHO	Jan. 2022	Dec. 2022				10,000,000.00		10,000,000.00				
	<b>ENVIRONMENTAL HEALTH PROGRAM</b>							<b>9,000,000.00</b>	<b>-</b>	<b>9,000,000.00</b>				
	1. Environmental Health & Sanitation Project	PHO	Jan. 2022	Dec. 2022				3,000,000.00		3,000,000.00				
	2. Water Bacteriology Laboratory Project	PHO	Jan. 2022	Dec. 2022				3,000,000.00		3,000,000.00				
	3. Vector Control (Malaria, Dengue and Filaria) Project	PHO	Jan. 2022	Dec. 2022				3,000,000.00		3,000,000.00				
	<b>DISEASE PREVENTION &amp; CONTROL PROGRAM</b>							<b>6,000,000.00</b>	<b>1,600,000.00</b>	<b>7,600,000.00</b>				
	1. Prevention & Control of Communicable Disease Project	PHO	Jan. 2022	Dec. 2022				3,000,000.00		3,000,000.00				
	2. Prevention & Control of Non-Comm. Disease Project	PHO	Jan. 2022	Dec. 2022				3,000,000.00	1,600,000.00	4,600,000.00				
	<b>HEALTH CARE SERVICES PROGRAM</b>							<b>30,000,000.00</b>	<b>-</b>	<b>30,000,000.00</b>				
	1. Philhealth Para sa Masa	PEEDO	Jan. 2022	Dec. 2022				30,000,000.00		30,000,000.00				
	<b>SOCIAL PROTECTION AND INTERVENTION PROGRAM</b>							<b>90,000,000.00</b>	<b>3,000,000.00</b>	<b>93,000,000.00</b>				
	1. Crisis Intervention Project	PSWDO	Jan. 2022	Dec. 2022				30,000,000.00	1,000,000.00	31,000,000.00				
	2. Residential Care Facilities Project	PSWDO	Jan. 2022	Dec. 2022				30,000,000.00	1,000,000.00	31,000,000.00				



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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	3. Community and Family Welfare Project	PSWDO	Jan. 2022	Dec. 2022				30,000,000.00	1,000,000.00	31,000,000.00					
	<b>COMMUNITY DEV'T. ASSISTANCE PROGRAM</b>								<b>3,500,000.00</b>	<b>32,000,000.00</b>	<b>35,500,000.00</b>				
	1. Shelter Assistance Project	PADO	Jan. 2022	Dec. 2022				1,500,000.00	32,000,000.00	33,500,000.00					
	2. Knowledge, Advocacy, Development Assistance Services for Indigenous Groups (KADASIG) Project	PADO	Jan. 2022	Dec. 2022				1,000,000.00		1,000,000.00					
	3. Special Program/Projects Facilitation	PADO	Jan. 2022	Dec. 2022				1,000,000.00		1,000,000.00					
	<b>HUMAN CAPITAL ENHANCEMENT PROGRAM</b>								<b>4,500,000.00</b>	<b>1,500,000.00</b>	<b>6,000,000.00</b>				
	1. Continuing Studies for Local Dev't. Project	PICKMO	Jan. 2022	Dec. 2022				4,500,000.00	1,500,000.00	6,000,000.00					
	<b>ECONOMIC SERVICES</b>								<b>299,500,000.00</b>	<b>72,200,000.00</b>	<b>371,700,000.00</b>				
	<b>HUMAN CAPITAL ENHANCEMENT PROGRAM</b>								<b>1,500,000.00</b>	<b>500,000.00</b>	<b>2,000,000.00</b>				
	5. Cooperative Support Initiative to Food Sufficiency Project	PADO	Jan. 2022	Dec. 2022				1,500,000.00	500,000.00	2,000,000.00					
	<b>FOOD SUFFICIENCY PROGRAM</b>								<b>84,000,000.00</b>	<b>21,000,000.00</b>	<b>105,000,000.00</b>				
	1. Cereals Enhancement Project	PAGRO	Jan. 2022	Dec. 2022				12,000,000.00	3,000,000.00	15,000,000.00					
	2. High Value Crops Dev't. Project	PAGRO	Jan. 2022	Dec. 2022				12,000,000.00	3,000,000.00	15,000,000.00					
	3. Fishery Enhancement Project	PAGRO	Jan. 2022	Dec. 2022				12,000,000.00	3,000,000.00	15,000,000.00					
	4. Agri-Business Development Project (Rural Based Organizations Mktg.Support Proj.)	PAGRO	Jan. 2022	Dec. 2022				12,000,000.00	3,000,000.00	15,000,000.00					
	5. Operation and Maintenance of Farm Machinery and Equipment Project	PAGRO	Jan. 2022	Dec. 2022				12,000,000.00	3,000,000.00	15,000,000.00					
	6. Agricultural Support Services Project	PAGRO	Jan. 2022	Dec. 2022				12,000,000.00	3,000,000.00	15,000,000.00					
	7. On-Farm Research Project	PAGRO	Jan. 2022	Dec. 2022				12,000,000.00	3,000,000.00	15,000,000.00					
	<b>LIVESTOCK DEV'T. PROGRAM</b>								<b>60,000,000.00</b>	<b>9,000,000.00</b>	<b>69,000,000.00</b>				
	1. Animal Genetic Res. Impvt. Project	PVO	Jan. 2022	Dec. 2022				10,000,000.00	1,500,000.00	11,500,000.00					

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	2. Animal Health Care & Dairy Devt. Proj.	PVO	Jan. 2022	Dec. 2022				10,000,000.00	1,500,000.00	11,500,000.00					
	3. Animal Products Utilization & Regulation Proj.	PVO	Jan. 2022	Dec. 2022				10,000,000.00	1,500,000.00	11,500,000.00					
	4. Animal Disease Surveillance & Diagnostic	PVO	Jan. 2022	Dec. 2022				10,000,000.00	1,500,000.00	11,500,000.00					
	5. Livestock & Poultry Prod'n. & Restocking Proj.	PVO	Jan. 2022	Dec. 2022				10,000,000.00	1,500,000.00	11,500,000.00					
	6. Rabies Control & Prevention Project	PVO	Jan. 2022	Dec. 2022				10,000,000.00	1,500,000.00	11,500,000.00					
	1. Animal Health Care and Disease Mgt. Project	PVO	Jan. 2022	Dec. 2022				10,000,000.00	1,500,000.00	11,500,000.00					
	4. Dairy Development Project	PVO	Jan. 2022	Dec. 2022				10,000,000.00	1,500,000.00	11,500,000.00					
	<b>LIVELIHOOD&amp; SKILLS DEV'T. PROGRAM</b>								<b>3,000,000.00</b>	<b>1,000,000.00</b>	<b>4,000,000.00</b>				
	1. Livelihood & Skills Training Project	PADO	Jan. 2022	Dec. 2022				1,500,000.00	500,000.00	2,000,000.00					
	2. Maintenance & Operation of Training and Research for Employment & Entrepreneur Center	PADO	Jan. 2022	Dec. 2022				1,500,000.00	500,000.00	2,000,000.00					
	3. Operation and Maintenance of DAVNOR Techvoc Center	PADO	Jan. 2022	Dec. 2022				1,500,000.00	500,000.00	2,000,000.00					
	<b>TRADE &amp; INVESTMENT PROMO.DEVT.PROG.</b>								<b>24,000,000.00</b>	<b>700,000.00</b>	<b>24,700,000.00</b>				
	1. Trade and Investment promotion, facilitation and generation project	PADO	Jan. 2022	Dec. 2022				1,000,000.00	500,000.00	1,500,000.00					
	2. Micro, Small and Medium Enterprise (MSME) Development Project	PADO	Jan. 2022	Dec. 2022				1,500,000.00	200,000.00	1,700,000.00					
	3. Public-Private Partnership	PADO	Jan. 2022	Dec. 2022				300,000.00		300,000.00					
	4. Davao del Norte Credit Surety Fund	PADO	Jan. 2020	Dec. 2020			GF	15,000,000.00		15,000,000.00					
	5. DavNor Integrity Circle Project	PADO	Jan. 2020	Dec. 2020			GF	1,200,000.00		1,200,000.00					

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	6. Assistance for Growth Towards Resilient and Effective Entrepreneurs Project (Micro Finance Loan)	PADO	Jan. 2020	Dec. 2020		GF		5,000,000.00		5,000,000.00				
<b>SUSTAINABLE TOURISM DEVELOPMENT PROGRAM</b>								<b>12,000,000.00</b>	<b>2,000,000.00</b>	<b>14,000,000.00</b>				
	1. Tourism Mktg. & Promotion Project	PADO	Jan. 2022	Dec. 2022				3,000,000.00	500,000.00	3,500,000.00				
	2. Tourism Policy Formulation Project	PADO	Jan. 2022	Dec. 2022				3,000,000.00	500,000.00	3,500,000.00				
	3. Sites Development/ Enhancement Project	PADO	Jan. 2022	Dec. 2022				3,000,000.00	500,000.00	3,500,000.00				
	4. Tourism Workforce Development Project	PADO	Jan. 2022	Dec. 2022				3,000,000.00	500,000.00	3,500,000.00				
	5. Policy Formulation on Tourism and Culture Project	PADO	Jan. 2022	Dec. 2022				3,000,000.00	500,000.00	3,500,000.00				
<b>INTEGRATED WATERSHED DEVT. PROGRAM</b>								<b>40,000,000.00</b>	<b>4,000,000.00</b>	<b>44,000,000.00</b>				
	1. Cave Management Project	PENRO	Jan. 2022	Dec. 2022				10,000,000.00	1,000,000.00	11,000,000.00				
	2. Agroforestry Management Project	PENRO	Jan. 2022	Dec. 2022				10,000,000.00	1,000,000.00	11,000,000.00				
	3. Tree Plantation Project	PENRO	Jan. 2022	Dec. 2022				10,000,000.00	1,000,000.00	11,000,000.00				
	4. Community Tree Parks Management Project	PENRO	Jan. 2022	Dec. 2022				10,000,000.00	1,000,000.00	11,000,000.00				
	5. Pantaron Mountain Range Management Project	PENRO	Jan. 2022	Dec. 2022				10,000,000.00	1,000,000.00	11,000,000.00				
<b>NAT'L. RESOURCES MGT. &amp; PROTECTION PROGRAM</b>								<b>30,000,000.00</b>	<b>3,000,000.00</b>	<b>33,000,000.00</b>				
	1. Solid Waste Management Education and Enforcement (Ecological Solid Waste Mgt. Project)	PENRO	Jan. 2022	Dec. 2022				10,000,000.00	1,000,000.00	11,000,000.00				
	2. Mineral Resources Management Project	PENRO	Jan. 2022	Dec. 2022				10,000,000.00	1,000,000.00	11,000,000.00				
	3. Hazardous Wastes Management Project	PENRO	Jan. 2022	Dec. 2022				10,000,000.00	1,000,000.00	11,000,000.00				
	4. Waste Disposal Management Systems	PENRO	Jan. 2022	Dec. 2022				10,000,000.00	1,000,000.00	11,000,000.00				

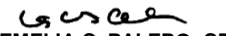
AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code	PRM/NCR LGU RM Objective-Result Indicator
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	<b>LAND MANAGEMENT PROGRAM</b>							10,000,000.00	1,000,000.00	11,000,000.00				
	1. Land Surveying & Mapping Project	PENRO	Jan. 2022	Dec. 2022				10,000,000.00	1,000,000.00	11,000,000.00				
	<b>INFRASTRUCTURE DEV'T. PROGRAM</b>							35,000,000.00	30,000,000.00	65,000,000.00				
	1. Repair / Maintenance of Provincial Roads & Bridges	PEO	Jan. 2022	Dec. 2022						-				
	- District I							15,000,000.00		15,000,000.00				
	- District II							15,000,000.00		15,000,000.00				
	2. PRDP Counterpart (Provincewide)	PEO	Jan. 2022	Dec. 2022					30,000,000.00	30,000,000.00				
	3. Rural Electrification Project	PEO	Jan. 2022	Dec. 2022				5,000,000.00		5,000,000.00				
	<b>OTHER PURPOSES</b>						80,000,000.00	262,000,000.00	72,000,000.00	360,000,000.00				
	<b>DEBT SERVICING PROGRAM</b>		Jan. 2022	Dec. 2022				80,000,000.00		80,000,000.00				
	<b>Retirement and Lumpsum Appropriation</b>		Jan. 2022	Dec. 2022			80,000,000.00			80,000,000.00				
	<b>INTERSPECIAL ACCOUNT TRANSFERS</b>						-	52,000,000.00	2,000,000.00	54,000,000.00				
	<i>Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)</i>	PEEDO	Jan. 2021	Dec. 2021				2,000,000.00	2,000,000.00	4,000,000.00				
	<i>PEEDO-Bloodbanking</i>	PEEDO	Jan. 2021	Dec. 2021				5,000,000.00		5,000,000.00				
	<i>PEEDO-DN Hospital (Kapalong Zone)</i>	PEEDO	Jan. 2021	Dec. 2021				10,000,000.00		10,000,000.00				
	<i>PEEDO-DN Hospital (Carmen Zone)</i>	PEEDO	Jan. 2021	Dec. 2021				20,000,000.00		20,000,000.00				
	<i>PEEDO-DN Hospital (IGACOS Zone)</i>	PEEDO	Jan. 2021	Dec. 2021				10,000,000.00		10,000,000.00				
	<i>PEEDO-Luntiang Paraiso Rehabilitation Center</i>	PEEDO	Jan. 2021	Dec. 2021				3,000,000.00		3,000,000.00				
	<i>PEEDO-RCPC Casting &amp; CHB Making</i>	PEEDO	Jan. 2021	Dec. 2021				2,000,000.00		2,000,000.00				
	<b>PDRRMF</b>							130,000,000.00	70,000,000.00	200,000,000.00				
	<b>Disaster Prevention &amp; Mitigation Program</b>							40,000,000.00	40,000,000.00	80,000,000.00				
	Flood Control & Slope Protection Project	PADO-PDRRMD	Jan. 2022	Dec. 2022				10,000,000.00	10,000,000.00	20,000,000.00				
	Agri-Aquaculture Enhancement Project	PADO-PDRRMD	Jan. 2022	Dec. 2022				10,000,000.00	10,000,000.00	20,000,000.00				


AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code	PRM/NCR LGU RM Objective-Result Indicator
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Environment Protection & Mgt. Project	PADO-PDRRMD	Jan. 2022	Dec. 2022				10,000,000.00	10,000,000.00	20,000,000.00				
	Data & Information Mgt. Project	PADO-PDRRMD	Jan. 2022	Dec. 2022				10,000,000.00	10,000,000.00	20,000,000.00				
	<b>Disaster Preparedness Program</b>							<b>20,000,000.00</b>	<b>10,000,000.00</b>	<b>30,000,000.00</b>				
	DRR/CCA Promotion/Awareness & Advocacy Project	PADO-PDRRMD	Jan. 2022	Dec. 2022				10,000,000.00	5,000,000.00	15,000,000.00				
	Emergency Preparedness Project	PADO-PDRRMD	Jan. 2022	Dec. 2022				10,000,000.00	5,000,000.00	15,000,000.00				
	<b>Disaster Response Program</b>							<b>30,000,000.00</b>	<b>10,000,000.00</b>	<b>40,000,000.00</b>				
	Emergency Response and Assistance Project	PADO-PDRRMD	Jan. 2022	Dec. 2022				10,000,000.00	5,000,000.00	15,000,000.00				
	Provision of Funds for Response Measures against COVID-19	PADO-PDRRMD	Jan. 2022	Dec. 2022				20,000,000.00	5,000,000.00	25,000,000.00				
	<b>Disaster Rehab. &amp; Recovery Program</b>							<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>20,000,000.00</b>				
	Building Back Better Project	PADO-PDRRMD	Jan. 2022	Dec. 2022				10,000,000.00	10,000,000.00	20,000,000.00				
	<b>Quick Response Fund (QRF)</b>							<b>30,000,000.00</b>		<b>30,000,000.00</b>				

Prepared by:

Attested by:

  
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**ANNUAL  
INVESTMENT  
PROGRAM  
2022**

**Province of Davao del Norte  
CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)**  
By Programs/Projects/Activities by Sector  
Other Sources - NGAs

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
<b>I. OPAPP - Payapa at Masaganang Pamayanan (PAMANA)</b>				
1	Cattle Production -Brgy. Tiburcia and Semon, Kapalong	PAMANA-OPAPP	1,500,000.00	
2	Cattle Production -Brgy. Palma Gil, Sto. Niño and Dagohoy, Talaingod	PAMANA-OPAPP	1,500,000.00	
3	Agricultural Productivity and Support Project -Fishing Net with Pump Boat, Brgy. Tambo, IGACOS	PAMANA-OPAPP	1,500,000.00	
4	Agricultural Productivity and Support Project -Fishing Net with Pump Boat, Brgy. Kinawitnon, Babak District, IGACOS	PAMANA-OPAPP	1,500,000.00	
5	Agricultural Productivity and Support Project -Fishing Net with Pump Boat, Brgy. Limao, Peñaplata District, IGACOS	PAMANA-OPAPP	1,500,000.00	
6	Installation of 160-unit low cost Solar Home Lighting at Palma Gil, Talaingod, Davao del Norte	PAMANA-OPAPP	1,000,000.00	
7	Installation of 160-unit low cost Solar Home Lighting at Brgy. Dagohoy, Talaingod, Davao del Norte	PAMANA-OPAPP	1,000,000.00	
8	Construction of Farm-to-Market Road Sitio Kapatagan - Mangkay Gupitan Kapalong	PAMANA-OPAPP	380,000,000.00	19-01-01-01-01-08-00
9	Road Upgrading of Jct Highway Dona Andrea - Capungagan, Kapalong	PAMANA-OPAPP	240,000,000.00	19-01-01-01-01-08-00
10	Road Upgrading of Jct. Highway Gabuyan - Semong - Dagohoy Road, kapalong	PAMANA-OPAPP	210,000,000.00	19-01-01-01-01-08-00
11	Rehabilitation of Purok 12, Kamansi, Brgy Florida Road, Kapalong, Davao del Norte	PAMANA-OPAPP	100,000,000.00	19-01-01-01-01-08-00
12	Concreting of Sitio Indangan to Sitio Kamingawan to Sitio Tamboko, Sto Nino, Talaingod with 1 unit PSCG Bridge and Slope Protection	PAMANA-OPAPP	230,000,000.00	19-01-01-01-01-08-00
13	Concreting of Sitio Indangan to Sitio Malapanit, Sto Nino Talaingod with 1 unit PSCG Bridge and Slope Protection, Talaingod	PAMANA-OPAPP	200,000,000.00	19-01-01-01-01-08-00
14	Concreting of Purok 3 Brgy Palma Gil - Side 2 - Mahayahay - Tugas - Naseco - Nanaga Brgy. Sto Nino, Talaingod	PAMANA-OPAPP	420,000,000.00	19-01-01-01-01-08-00
15	Road Concreting of Jct, Gatong - Daligdigon - Paiton - Mibolo Road Section with Two Bridge Component, Talaingod (Phase II, Talaingod	PAMANA-OPAPP	600,000,000.00	19-01-01-01-01-08-00
16	Road Concreting of Jct, Gatong - Daligdigon - Paiton - Mibolo Road Section with Two Bridge Component, Talaingod (Phase II, Talaingod	PAMANA-OPAPP	600,000,000.00	19-01-01-01-01-08-00
<b>TOTAL (OPAPP - PAMANA)</b>			<b>2,989,500,000.00</b>	
<b>II. Local Government Support Fund - Other Financial Assistance to Local Government Units (LGSF-FALGU)</b>				
1	Road Impv't of San Juan – Mahayahay FMR, New Corella	NGA/ PLGU	182,000,000.00	19-01-01-01-01-08-00
2	Road Impv't of Jct. – Highway Gabuyan – Semong – Dagohoy, FMR (Phase II) Kapalong	NGA/ PLGU	111,160,000.00	19-01-01-01-01-08-00
3	Road Impv't of San Miguel – Casig-ang FMR, Sto. Tomas	NGA/ PLGU	71,400,000.00	19-01-01-01-01-08-00
4	Construction of Water System at Purok Cacao A, B, C, Purok km. 29 and km. 30, Purok Cebuly, Sambulawan and Argao, Sawata, San Isidro	NGA/ PLGU	5,000,000.00	19-01-01-01-01-08-00
5	Construction of Water System at Purok 3 – Gaga, Sabangan, San Isidro	NGA/ PLGU	5,000,000.00	19-01-01-01-01-08-00
6	Construction of Water System at Purok Daisy, San Agustin, Tagum City	NGA/ PLGU	5,000,000.00	19-01-01-01-01-08-00
7	Electrification in Brgys. Palma Gil, Dagohoy, Sto. Niño, Talaingod	NGA/ PLGU	15,000,000.00	19-01-01-01-01-08-00
<b>TOTAL (LGSF-FALGU)</b>			<b>394,560,000.00</b>	
<b>III. Conditional Matching Grant to Provinces for Road Repair, Rehabilitation and Improvement (DILG-CMGP)</b>				
1	Conc. Of Local Core Road from Camoning to San Vicente Asuncion Road to National Road	DILG	39,000,000.00	19-01-01-01-01-08-00

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
2	Concreting of Local Core Road from Purok 3 Semong to Semong Dam	DILG	50,000,000.00	19-01-01-01-01-08-00
3	Concreting of Local Core Road from Purok 4 Katian Florida to Purok 8 Florida to Purok 15 Suaon	DILG	129,000,000.00	19-01-01-01-01-08-00
4	Concreting of Local Core Road from Junction Purok 16 to Purok 9 Kilantang Suaon	DILG	49,000,000.00	19-01-01-01-01-08-00
5	Road Upgrading of Los Amigos 1 - Esperanza - Los Amigos 2 Road, BE Dujali	DILG	107,000,000.00	19-01-01-01-01-08-00
6	Road Upgrading of New Katipunan – Pantaron Road, Sto. Tomas	DILG	60,000,000.00	19-01-01-01-01-08-00
7	Road Upgrading of Sto. Tomas - Bdry. Mamacao Road, Sto. Tomas	DILG	150,000,000.00	19-01-01-01-01-08-00
8	Road Upgrading of Fd. Rd. 3 - San Jose Road, Sto. Tomas	DILG	136,000,000.00	19-01-01-01-01-08-00
9	Construction of Purok 2 Mahayahay to Kilantayon FMR at Brgy. Magwawa, Sto Tomas, Davao del Norte	DILG	125,000,000.00	19-01-01-01-01-08-00
10	Road Upgrading of Los Amigos1 -Esperanza-Los Amigos 2	DILG	66,000,000.00	19-01-01-01-01-08-00
<b>TOTAL (DILG-CMGP)</b>			<b>911,000,000.00</b>	
<b>IV. Farm to Market Road Development Program (FMRDP)</b>				
1	Concreting of FMR Purok 2-Purok 5, New Bantayan, Asuncion	DA/NGA/ PLGU	78,000,000.00	19-01-01-01-01-07-00
2	Concreting of FMR San Vicente-Crossing Camoning	DA/NGA/ PLGU	30,000,000.00	19-01-01-01-01-07-00
3	Concreting of FMR Magatos-New Bantayan, Asuncion	DA/NGA/ PLGU	195,000,000.00	19-01-01-01-01-07-00
4	Concreting of FMR Camoning Proper, Asuncion	DA/NGA/ PLGU	108,000,000.00	19-01-01-01-01-07-00
5	Concreting of FMR Purok 2A-Purok 17, Sagayen, Asuncion	DA/NGA/ PLGU	38,000,000.00	19-01-01-01-01-07-00
6	Concreting of Cambanogoy to New Bantayan FMR	DA/NGA/ PLGU	81,000,000.00	19-01-01-01-01-07-00
7	Concreting of Camoning Proper FMR	DA/NGA/ PLGU	107,700,000.00	19-01-01-01-01-07-00
8	Concreting of Napungas Proper to Prk. 1, Napungas, Asuncion	DA/NGA/ PLGU	36,000,000.00	19-01-01-01-01-07-00
9	Concreting of FMR Purok 7 to Purok 1, Barangay Napungas, Asuncion	DA/NGA/ PLGU	90,000,000.00	19-01-01-01-01-07-00
10	Concreting of FMR Tublihon-Katian, Florida, Kapalong	DA/NGA/ PLGU	37,440,000.00	19-01-01-01-01-07-00
11	Concreting of FMR Purok Manggato-Purok Nangka, Pandapan, Tagum City	DA/NGA/ PLGU	18,000,000.00	19-01-01-01-01-07-00
12	Concreting of FMR Purok 1, Nueva Fuerza to Boundary of Barangay San Agustin, Tagum City	DA/NGA/ PLGU	22,320,000.00	19-01-01-01-01-07-00
13	Concreting of FMR Purok 4 to Boundary of Barangay Quezon and Southern Davao, Panabo City	DA/NGA/ PLGU	28,080,000.00	19-01-01-01-01-07-00
14	Concreting of FMR from Purok4 to Purok 3 to Purok 5, Barangay Sindaton, Panabo City	DA/NGA/ PLGU	25,920,000.00	19-01-01-01-01-07-00
15	Construction of Purok Rizal, Barangay Lungaog FMR, Sto Tomas, Davao del Norte	DA/NGA/ PLGU	100,000,000.00	19-01-01-01-01-07-00
16	Construction of Purok Magsaysay, Brgy. Lungaog FMR, Sto Tomas, Davao del Norte	DA/NGA/ PLGU	100,000,000.00	19-01-01-01-01-07-00
<b>TOTAL FMRDP</b>			<b>1,095,460,000.00</b>	
<b>V. Philippine Rural Development Program (PRDP)</b>				
1	Rehab. Of New Visayas - Tulalian FMR with Bridge, Sto. Tomas	DA/NGA/ PLGU	221,009,363.14	
2	Establishment of Solar Powered Irrigation System (SPIS) of New Katipunan Farmers Association, Sto. Tomas	DA/NGA/ PLGU	11,996,513.37	
3	Construction of Potable Water System at Sitio Sambulangan, Talaingod	DA/NGA/ PLGU	640,685.68	
4	Rehab./ Impv't. of Water System at Sitio Mabuhay, Purok A,B,C and D @ Dacudao, San Isidro	DA/NGA/ PLGU	640,685.68	
5	Establishment of Provincial Integrated Food Complex	DA/NGA/ PLGU	30,602,000.00	
<b>TOTAL PRDP</b>			<b>264,889,247.87</b>	
<b>VI. Local Government Support Fund - Support to Barangay Development Program (LGSF-SBDP)</b>				
1	Opening with Concreting of Road, Brgy. San Jose, Sto. Tomas	NGA/ PLGU	20,000,000.00	

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
2	Opening with Concreting of Road, Brgy. Magwawa, Sto. Tomas	NGA/ PLGU	17,000,000.00	
3	Construction of Level III Potable Water Supply System, Brgy. Magwawa, Sto. Tomas	NGA/ PLGU	1,300,000.00	
4	Expansion of Level III Water System, Brgy. Magwawa, Sto. Tomas	NGA/ PLGU	1,700,000.00	
5	Construction of Health Station, Brgy. Igangon, San Isidro	NGA/ PLGU	5,000,000.00	
6	Rural Electrification of Barangay Igangon, Brgy. Igangon, San Isidro	NGA/ PLGU	15,000,000.00	
7	Concreting of Farm-to-Market Road, Brgy. San Jose, New Corella	NGA/ PLGU	20,000,000.00	
8	Concreting of Farm-to-Market Road, Brgy. Santa Fe, New Corella	NGA/ PLGU	20,000,000.00	
9	Concreting of Farm-to-Market Road, Brgy. Maming, New Corella	NGA/ PLGU	6,000,000.00	
10	Construction of Level III Potable Water Supply System, Brgy. Maming, New Corella	NGA/ PLGU	8,000,000.00	
11	Rural Electrification of Barangay Maming, Brgy. Maming, New Corella	NGA/ PLGU	6,000,000.00	
12	Concreting of Farm-to-Market Road, Brgy. Patrocenio, New Corella	NGA/ PLGU	17,000,000.00	
13	Rehabilitation/Improvement of Level III Water System, Brgy. Patrocenio, New Corella	NGA/ PLGU	3,000,000.00	
14	Concreting of Farm-to-Market Road, Brgy. Suawon, New Corella	NGA/ PLGU	15,000,000.00	
15	Construction of Level III Potable Water Supply System, Brgy. Suawon, New Corella	NGA/ PLGU	2,000,000.00	
16	Rural Electrification of Barangay Suawon, Brgy. Suawon, New Corella	NGA/ PLGU	3,000,000.00	
17	Concreting of Farm-to-Market Road, Brgy. Cabadianan, New Corella	NGA/ PLGU	20,000,000.00	
18	Rehabilitation/Improvement of School Building, Brgy. Carcor, New Corella	NGA/ PLGU	2,500,000.00	
19	Construction of Level III Potable Water Supply System, Brgy. Carcor, New Corella	NGA/ PLGU	12,500,000.00	
20	Construction of Health Station, Brgy. Carcor, New Corella	NGA/ PLGU	3,000,000.00	
21	Rural Electrification of Barangay Carcor, New Corella	NGA/ PLGU	2,000,000.00	
22	Rural Electrification of Barangay New Cortez, New Corella	NGA/ PLGU	6,000,000.00	
23	Concreting of Farm-to-Market Road, Brgy. New Cortez, New Corella	NGA/ PLGU	14,000,000.00	
24	Construction of Level III Potable Water Supply System, Brgy. Madauo, Panabo City	NGA/ PLGU/ CLGU	10,000,000.00	
25	Construction of Health Station, Brgy. Madauo, Panabo City	NGA/ PLGU/ CLGU	4,000,000.00	
26	Upgrading of Farm-to-Market Road, Brgy. Madauo, Panabo City	NGA/ PLGU/ CLGU	6,000,000.00	
27	Rehabilitation/Improvement of Level I/II/III Water System, Brgy. Little Panay, Panabo City	NGA/ PLGU/ CLGU	10,000,000.00	
28	Concreting of Farm-to-Market Road, Brgy. Little Panay, Panabo City	NGA/ PLGU/ CLGU	10,000,000.00	
29	Construction of Farm to Market Road at Brgy. Binancian, Brgy. Binancian, Asuncion	NGA/ PLGU	10,000,000.00	
30	Construction of Level III Potable Water Supply System at Brgy. Binancian, Asuncion	NGA/ PLGU	5,000,000.00	
31	Construction of Health Station at Brgy. Binancian, Asuncion	NGA/ PLGU	5,000,000.00	
32	Construction of Level III Water System at Brgy. Buan, Asuncion	NGA/ PLGU	9,200,000.00	
33	Construction of 2 - Unit Health Station at Brgy. Buan, Asuncion	NGA/ PLGU	4,000,000.00	
34	Construction of School Building at Brgy. Buan, Asuncion	NGA/ PLGU	6,800,000.00	
35	Electrification Project in Brgy. Napungas, Asuncion	NGA/ PLGU	5,000,000.00	
36	Construction of Level III Potable Water Supply System at Brgy. Napungas, Asuncion	NGA/ PLGU	8,000,000.00	



Program/Project/Activity		Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
37	Construction of Farm to Market Road at Prk. 9, Brgy. Napungas, Asuncion	NGA/ PLGU	4,000,000.00	
38	Construction of Health Station in Brgy. Napungas, Asuncion	NGA/ PLGU	3,000,000.00	
39	Concreting of Farm-To-Market Road, Brgy. El Salvador, New Corella	NGA/ PLGU	15,000,000.00	
40	Construction of Level II Potable Water Supply System, Brgy. El Salvador, New Corella	NGA/ PLGU	3,000,000.00	
41	Rural Electrification of Barangay El Salvador, New Corella	NGA/ PLGU	2,000,000.00	
42	Concreting of Farm-to-Market Road at Brgy. Sto. Niño, Talaingod	NGA/ PLGU	15,000,000.00	
43	Construction of School Building at Brgy. Sto. Niño, Talaingod	NGA/ PLGU	3,400,000.00	
44	Construction of Level I Potable Water Supply System at Brgy. Sto. Niño, Talaingod	NGA/ PLGU	1,600,000.00	
45	Concreting of Farm-to-Market Road, Brgy. Gupitan, Kapalong	NGA/ PLGU	11,000,000.00	
46	Construction of School Building, Brgy. Gupitan, Kapalong	NGA/ PLGU	2,000,000.00	
47	Construction of Level II Potable Water Supply System, Brgy. Gupitan, Kapalong	NGA/ PLGU	5,000,000.00	
48	Rural Electrification, Brgy. Gupitan, Kapalong	NGA/ PLGU	2,000,000.00	
49	Concreting of FMR at Brgy. Dagohoy, Talaingod	NGA/ PLGU	20,000,000.00	
50	Concreting of FMR at Brgy. Palma Gil, Talaingod	NGA/ PLGU	20,000,000.00	
51	Concreting of FMR at Brgy. Cabay-angan, B.E. Dujali	NGA/ PLGU	20,000,000.00	
52	Concreting of FMR at Brgy. Tulalian, Sto. Tomas	NGA/ PLGU	20,000,000.00	
53	Concreting of FMR at Brgy. Mabuhay, Carmen	NGA/ PLGU	20,000,000.00	
54	Concreting of FMR at Brgy. Tibulao, Carmen	NGA/ PLGU	20,000,000.00	
<b>TOTAL LGSF-SBDP</b>			<b>500,000,000.00</b>	
<b>VII. DOT - DPWH Convergence Program</b>				
1	Concreting of Road at Purok 1 Cambanogoy – Purok 6, New Bantayan with Bridge Component leading to New Bantayan EcoPark, Asuncion	DOT/DPWH	110,000,000.00	19-01-01-01-01-08-00 19-01-01-01-01-16-00
2	Concreting of Road at Purok 7 to Purok 16, Suaon to Gupitan with Bridge Component to Monte Dujali, San Isidro leading to Gupitan Natural Landscape, Suaon Nature Park, Kapalong	DOT/DPWH	150,000,000.00	19-01-01-01-01-08-00 19-01-01-01-01-16-00
3	Concreting of Road at Purok 5 to Sitio Tublihon to Junction Sitio Boholano, Florida leading to Tublihon Lake, Kapalong	DOT/DPWH	50,000,000.00	19-01-01-01-01-08-00
4	Concreting of Purok 1 to Purok 8A, Capungagan, Kapalong to New Santiago to Jct Asuncion-Laak-Veruela Road at Doña Andrea, Asuncion and Junction Purok 2 to Sitio Mabuhay, Capungagan to crossing Pandulian, Mabantao, Kapalong leading to Kapalong Agri-Production Center, Kapalong Municipal Composting Area, Tublihon Lake, Suaon Natures park and Gupitan Natural Landscape, Kapalong	DOT/DPWH	100,000,000.00	19-01-01-01-01-08-00
5	Concreting of Road at Junction Sto Tomas-Talaingod Diversion Road - Purok 2, Mamacao Section to Purok 5 to Sitio Lantawan, Mamacao leading to Manipis Tunnel and Lantawan Overview, Kapalong	DOT/DPWH	240,000,000.00	19-01-01-01-01-08-00
6	Concreting of Road from Purok 1 Del Pilar to Bundoc New Cortez to Magsaysay Patrocenio leading to Marcelino, Magsaysay and Bundoc Caves and Siesmundo Wave Pool, New Corella	DOT/DPWH	100,000,000.00	19-01-01-01-01-08-00
7	Concreting of Road from Purok 6A, Guadalupe, Limbaan to SWIP lagoon to Purok 2, Del Monte to Purok 2 Sta Fe leading to Sangoy Eco-Park, Borja and Paradise Caves, New Corella	DOT/DPWH	100,000,000.00	19-01-01-01-01-08-00
8	Concreting of Road at Brgy Sawata to Brgy Mamangan to Brgy Pinamuno- Brgy Datu Balong leading to Imelda Falls, Magallanes, Tolang and Maltog Caves, San Isidro	DOT/DPWH	70,000,000.00	19-01-01-01-01-08-00
9	Concreting of Road at Purok 5- Purok 8, Sambayon, Kपालong to Purok Kasilak-Purok Owayon, San Miguel leading to Otso, Alina and Okbot Caves, San Isidro	DOT/DPWH	38,000,000.00	19-01-01-01-01-08-00

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
10	Concreting of Road at Purok 1C to purok 4 to Purok 6B, Brgy Igangon to Purok 8 Sabangan to 6A, Brgy Linao, San Isidro leading to Mangitngit and Clemente Cave, San Isidro	DOT/DPWH	30,000,000.00	19-01-01-01-01-08-00
11	Concreting of Road at Junction Circumferential Road at Purok Mansanitas to Purok Diamond-Purok Boongon to Purok Waling-waling leading to Dadatan BatCave, Dayang Beach Beach Resort, Brgy Beach Park and Babusanta Beach Resort, Brgy Dadatan, Talikud Island, IgaCos	DOT/DPWH	100,000,000.00	19-01-01-01-01-08-00
12	Concreting of Road at Junction Circumferential Road-Purok Solid to Purok Kometa, Brgy Sta Cruz to Purok 2, Brgy Cogon leading to Baga Cave, Talikud Island, IgaCos.	DOT/DPWH	100,000,000.00	19-01-01-01-01-08-00
13	Concreting of Road at Junction Circumferential Road-Purok 7 to Purok 3 to Purok 4 leading to Grapes Farm, Faith Healers Camp, Isla Whean, La Isla Bonita Resorts, Brgy Cogon, Talikud Island, IgaCos	DOT/DPWH	100,000,000.00	19-01-01-01-01-08-00
14	ByPass Road at Jct Babak-Samal-Kaputian Road -Brgy San Antonio-Tagpoongan, IgaCos Circumferential Road.	DOT/DPWH	180,000,000.00	19-01-01-01-01-08-00
15	Concreting of Road at Purok 2, Madua to Brgy Tagpore to Brgy Mabunao and Purok 2 to Purok 6, Brgy San Nicolas leading to Mabunao Eco Park and Moreno Inland Resort, Panabo City	DOT/DPWH	124,000,000.00	19-01-01-01-01-08-00
16	Roads leading to Tourism Sites- Botanical Garden,Manan-aw Cave, Villa Amparo Inland Resort, MX3 Farm, Bandera, IgaCos	DOT/DPWH	238,000,000.00	19-01-01-01-01-08-00
17	Concreting of roads leading to Tourism Sites- Kaputian to San Remegio Beaches, Kaputian, IgaCos	DOT/DPWH	81,600,000.00	19-01-01-01-01-08-00
18	Concreting of roads leading to Tourism Sites leading to Moncado Whitehouse-Catagman Circumferential Road to camp 23, IgaCos	DOT/DPWH	99,400,000.00	19-01-01-01-01-08-00
19	Concreting of Davao del Norte-Compostela Valley-Agusan del Sur Road leading to various tourism sites, San Isidro, Davao del Norte	DOT/DPWH	68,625,000.00	19-01-01-01-01-08-00
20	Concreting of Access Road leading to Tribal Village, Tibyun Cave, San Miguel Cave and Paradise Cave, New Corella, Davao del Norte	DOT/DPWH	51,940,000.00	19-01-01-01-01-08-00
21	Concreting of Access Road leading to Tagum Energy Park, Brgy. Apokon to Hijo Resources to Lanikai Boutique Hotel and Banana Beach, Tagum City, Davao del Norte	DOT/DPWH	90,356,000.00	19-01-01-01-01-08-00
22	Concreting of Brgy. Liboganon Road leading to local Beach Resorts, Brgy. Liboganon, Tagum City, Davao del Norte	DOT/DPWH	38,500,000.00	19-01-01-01-01-08-00
23	Concreting of Sitio Pandulian, Mabantao-Florida-Suaon Road leading to Kapitalong Woodland Resort, Kapitalong, Davao del Norte	DOT/DPWH	74,382,000.00	19-01-01-01-01-08-00
24	Concreting including Bridge Component of Dagohoy-Sitio Paiton Road leading to Pabahay sa Lumad, Brgy. Dagohoy, Talaingod, Davao del Norte	DOT/DPWH	100,000,000.00	19-01-01-01-01-08-00
25	Concreting of Matin-ao Road leading to Burako and Casilak Falls, Brgy. New Cortez, New Corella, Davao del Norte	DOT/DPWH	82,000,000.00	19-01-01-01-01-08-00
26	Concreting of Jct. Tagum City Bypass Road - San Agustin - New Bohol New Corella leading to Matin-ao Inland Resort, New Corella, Davao del Norte	DOT/DPWH	8,142,000.00	19-01-01-01-01-08-00
27	Concreting of Sitio Pasog - Licup - Tagbitn-ag - Sitio Tagluna Road leading to Puting Bato and Canibad Resort, Brgy. Aundanao, Island Garden City of Samal, Davao del Norte	DOT/DPWH	68,416,000.00	19-01-01-01-01-08-00
28	Concreting of Brgy.San Antonio Proper to Sitio Anggas Peak, Brgy. San Antonio, Island Garden City of Samal, Davao del Norte	DOT/DPWH	60,000,000.00	19-01-01-01-01-08-00
29	Concreting of Jct. Camudmud leading to Samal Dairy Farm, Provincial Demo Farm, Mango Orchard and Secdea Beach Resort, Island Garden City of Samal, Davao del Norte	DOT/DPWH	60,000,000.00	19-01-01-01-01-08-00

Program/Project/Activity		Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
30	Concreting of Jct. National Road to Hagimit Falls, Brgy. Cawag, Island Garden City of Samal, Davao del Norte	DOT/DPWH	22,600,000.00	19-01-01-01-01-08-00
31	Concreting of Jct. City Road Sitio Buhangin leading to Magongawong Falls, Brgy. Tagbaobo, Island Garden City of Samal, Davao del Norte	DOT/DPWH	38,880,000.00	19-01-01-01-01-08-00
32	Concreting of Jct. Road Tuganay - Dujali - Kinamayan to Pob New Casay, RJS Prk. 5, Pob Cabayanan to Prk Sampaguita leading to Palayaman, Brgy. Cabay-angan, B.E Dujali, Davao del Norte	DOT/DPWH	90,000,000.00	19-01-01-01-01-08-00
33	Concreting of Jct. Tagum - Panabo - Circumferential Road to Fd Rd 5 Road leading to various tourism sites, Brgy. San Jose, Sto. Tomas, Davao del Norte	DOT/DPWH	59,500,000.00	19-01-01-01-01-08-00
34	Concreting of NRJ (Cabaluna Road) to Junction Brgy. Consolacion leading to Inland Resorts of Brgy. Malativas, Panabo City, Davao del Norte	DOT/DPWH	10,000,000.00	19-01-01-01-01-08-00
35	Concreting of NRJ Fd Rd 5 - Lagdek Road leading to Municipal Ecological Park and Ecology Center (MEPEC), Brgy. San Jose, Sto. Tomas, Davao del Norte	DOT/DPWH	55,950,000.00	19-01-01-01-01-08-00
36	Concreting Jct. Agusan - Davao Road, Brgy. Cagangohan to Prk. Cogon leading to Ecotourism Mangrov, Brgy. J.P Laurel, Panabo City, Davao del Norte	DOT/DPWH	68,800,000.00	19-01-01-01-01-08-00
37	Concreting of Island Garden City of Samal (IGaCoS) Circumferential Road, Davao del Norte	DOT/DPWH	143,880,000.00	19-01-01-01-01-08-00
38	Concreting of Talikud Circumferential Road, Davao del Norte	DOT/DPWH	300,000,000.00	19-01-01-01-01-08-00
<b>TOTAL (DOT - DPWH Convergence)</b>			<b>3,502,971,000.00</b>	
<b>VIII. DTI - DPWH Convergence Program</b>				
1	Construction of Asuncion-New Alegria-Cuambogan Road connecting Asuncion Overland Transport Terminal in support of Coconut and Banana Industries, Davao del Norte	DTI/DPWH	24,080,000.00	19-01-01-01-01-08-00
2	Construction of New Corella-Guadalupe-Del Monte connecting New Corella Overland Transport Terminal in support of Cacao, Coconut, Banana and Rubber Industry, New Corella, Davao del Norte	DTI/DPWH	66,000,000.00	19-01-01-01-01-08-00
3	Construction of NRJ Sagayen-Sonlon Road, including Bridge, connecting Asuncion Overland Transport Terminal in support of Coconut, Banana and Rice Industries, Davao del Norte	DTI/DPWH	88,000,000.00	19-01-01-01-01-08-00
4	Construction of NRJ Surigao Davao Coastal Road to Hijo Cadastral connecting Tagum City Overland Transport Terminal in support of Business Processing Outsourcing, Coconut Farm and Renewable Energy Industries, Davao del Norte	DTI/DPWH	80,000,000.00	19-01-01-01-01-08-00
5	Construction of La Filipina Road-Sitio San Isidro Road-Nueva Fuerza Road-Baca, New Corella Road connecting Tagum City Diversion Road to Shared Service Facilities, Cacao Industries and Coconut Industries, Tagum City, Davao del Norte	DTI/DPWH	77,500,000.00	19-01-01-01-01-08-00
6	Construction of NRJ Tagum - Panabo Road Pag-asa (Kapalong) Road - Kimamon (Sto. Tomas) - Lunga-og Road, Salvacion - San Miguel Sto. Tomas Road connecting Panabo Wharf to Banana Industries, Kapalong, Davao del Norte	DTI/DPWH	80,000,000.00	19-01-01-01-01-08-00
7	Construction of Kapalong (Luna Elementary School) - Kapalong (Sampao Road) - Kapalong (Mamacao Road) connecting Tagum - Panabo Circumferential Road and Banana Industries and Rubber Industires, Kapalong, Davao del Norte	DTI/DPWH	95,920,000.00	19-01-01-01-01-08-00
8	Concreting of Guadalupe - Lower Tuganay Road connecting Carmen Overland Transport Terminal with Bridge in support of Banana and Coconut Industries, Davao del Norte	DTI/DPWH	90,000,000.00	19-01-01-01-01-08-00
9	Concreting of Sto. Tomas (Tibal-og Highway) - Sto. Tomas (Balagunan Road) connecting Panabo Wharf to Banana Industires and Rice Industries	DTI/DPWH	83,940,000.00	19-01-01-01-01-08-00

Program/Project/Activity		Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
10	Concreting of Road from Purok 6A Poblacion to San Roque to Suawon to Cabadianan leading to Banana Plantations and Banana Packing Houses, New Corella	DTI/DPWH	200,000,000.00	19-01-01-01-01-08-00
11	Concreting of Road at Jct. Agusan-Davao Road-Brgy Ising to Anahaw, Maligaya-Jct Carmen Dapecol Road at Brgy Magsaysay, Carmen leading to Fish Ponds, Banana Plantation and Banana Packing Houses, Carmen	DTI/DPWH	168,000,000.00	19-01-01-01-01-08-00
12	Concreting of Road at Feeder Road 1-Sitio Nordida, New Visayas to Purok Maguntalunan with Bridge Component leading to Banana Packing Houses, Banana Plantation, and Pomelo Farm, Sto. Tomas	DTI/DPWH	100,000,000.00	19-01-01-01-01-08-00
13	Const. of capungagan - Mabuhay - Pandulian leading to Coconut, Cacao, Mechanical Drier, Rice, Packing House, Kapalong, Davao del Norte	DTI/DPWH	70,000,000.00	19-01-01-01-01-08-00
14	Const. of NRJ Tagum Road - Panabo Pag-asa (Kapalong) Road - Kimamon (Sto. Toams) - Lungaog, Salvacion - San Miguel, Sto. Tomas Road connecting to Panabo Wharf to Banana Industires, Kapalong, Davao del Norte	DTI/DPWH	5,000,000.00	19-01-01-01-01-08-00
15	Const. of Saug- Sonlon Boundary Longganapan leading to Coconut, Rubber, Banana Industries, Asuncion, Davao del Norte	DTI/DPWH	70,000,000.00	19-01-01-01-01-08-00
<b>TOTAL (DTI - DPWH Convergence)</b>			<b>1,298,440,000.00</b>	
<b>IX. DPWH - Improvements of Local Roads</b>				
1	Concreting of Alternative Road from Region XI to Region X (Jct Davao City Diversion Road-Catalunan Grande-Talandag-Sumimao-Panalum-Tapak-Cabanglasan-Aglayan, Malaybalay), Davao del Norte	DPWH	125,000,000.00	19-01-01-01-01-08-00
2	Opening of Carmen - Tagum City Coastal Road, Davao del Norte	DPWH	1,096,006,000.00	19-01-01-01-01-08-00
3	Road Widening of Nabunturan-New Corella-Tagum Road (Tagum-New Corella Section), Davao del Norte	DPWH	495,845,000.00	19-01-01-01-01-08-00
4	Road Widening of Tagum City Bypass Road (Conocotan-San Miguel-Pagsabangan), Davao del Norte	DPWH	407,000,000.00	19-01-01-01-01-08-00
5	Construction of Bridges of Bukidnon-Compostela Valley Road, Brgy. Namnam, San Fernando, Bukidnon-Laak Compostela Valley, Davao del Norte	DPWH	624,660,000.00	19-01-01-01-01-08-00
6	Concreting of Nabunturan-Laak Road	DPWH	198,104,000.00	19-01-01-01-01-08-00
7	Concreting of San Isidro, Davao del Norte - Laak, Davao de Oro Diversion Road, Davao del Norte	DPWH	100,000,000.00	19-01-01-01-01-08-00
8	Concreting of Jct. Tagum - Panabo Circumferential Road - Malitbog - Kasilak to Jct. Consolacion, Davao del Norte	DPWH	11,152,000.00	19-01-01-01-01-08-00
9	Opening/Concreting of Carmen - Tagum City Coastal Road, Davao del Norte	DPWH	71,020,000.00	19-01-01-01-01-08-00
10	Concreting and Widening of Panabo City Bypass Road, Davao del Norte	DPWH	678,094,000.00	19-01-01-01-01-08-00
11	Concreting of Bypass Road Jct. Babak-Samal-Kaputian Road-Brgy. San Antonio-Tagpopongan, IGaCoS Circumferential Road, Island Garden City of Samal, Davao del Norte	DPWH	578,271,000.00	19-01-01-01-01-08-00
12	Construction of Bridge, Sto. Tomas Poblacion - Brgy. Magwawa - Brgy. Panaga Road, Sto. Tomas, Davao del Norte	DPWH	100,000,000.00	19-01-01-01-01-08-00
13	Concreting of NRJ Daang Maharlika Bunawan Proper - Brgy. San Isidro - Kiotoy - Mabunao - Kauswagan - Jct. Panabo City Fatima - Malabog Road, Panabo City, Davao del Norte	DPWH	100,000,000.00	19-01-01-01-01-08-00
14	Concreting of NRJ Agusan - Davao Road Guadalupe, Carmen Section to Upper Tuganay - Mabaus - Kinamayan - Tibal-og, Sto. Tomas, Davao del Norte	DPWH	100,000,000.00	19-01-01-01-01-08-00
15	Concreting of Carmen - Panabo Diversion Road	DPWH	75,000,000.00	19-01-01-01-01-08-00
16	Concreting of Tanglaw - Dujali - Carmen - Tagum Road, Sto. Tomas and B.E Dujali, Davao del Norte	DPWH	100,000,000.00	19-01-01-01-01-08-00
17	Concreting of B.E Dujali - Sto. Tomas Road (Jct Agusan-Davao Road, Tuganay Section - B.E Dujali - Sto. Tomas - Tagum - Panabo Circumferential Road, Davao del Norte	DPWH	118,035,000.00	19-01-01-01-01-08-00
18	Concreting Jct. Tagum - Panabo Circumferential Road - Dalisay - Mabuhay - Pañalum, Davao del Norte	DPWH	100,000,000.00	19-01-01-01-01-08-00

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
19	Concreting with Bridge, Jct. Gredu Cabaluna Road (Panabo City - Fatima Malabog Road) - Tagpore - San Nicolas - Kiotoy, Panabo City - Sta. Cruz, Davao City, Davao del Norte	DPWH	100,000,000.00	19-01-01-01-01-08-00
20	Concreting of Patel-Kapatagan Road, Davao del Norte	DPWH	650,000,000.00	19-01-01-01-01-08-00
21	Concreting of Jct. Sto. Niño-Gatong-Igang-Butay-Nasilaban, Brgy. Palma Gil, Talaingod, Davao del Norte	DPWH	110,000,000.00	19-01-01-01-01-08-00
22	Completion of Saug Bridge	DPWH	70,000,000.00	19-01-01-01-01-08-00
23	Construction of Concrete Road, Brgy. Magdum to New Balamban, Tagum City, Davao del Norte	DPWH	50,000,000.00	19-01-01-01-01-08-00
24	Construction of Kapatagan - Mangkay - Tapayanon, Gupitan, Kapalong, Davao del Norte - Cabanglasan, Bukidnon Road including Bridge	DPWH	300,000,000.00	19-01-01-01-01-08-00
25	Concreting NRJ Tagum - Panabo Circumferential Road to Brgy. Libertad to Brgy. San Miguel, Sto. Tomas, Davao del Norte	DPWH	150,000,000.00	19-01-01-01-01-08-00
26	Concreting of Road, Brgy. Maduao - Brgy. Tagpore, Panabo City, Davao del Norte	DPWH	25,000,000.00	19-01-01-01-01-08-00
27	Construction of Concrete Road from Tagbaobo to Pangubatan Bypass Road via Bandera and San Isidro, IGaCoS, Davao del Norte	DPWH	100,000,000.00	19-01-01-01-01-08-00
28	Concreting of Road leading to Mambago B, Brgy. Caliclic, Babak District, IGaCoS, Davao del Norte	DPWH	100,000,000.00	19-01-01-01-01-08-00
29	Reconstruction to Concrete Pavement of Panabo Wharf Road, Panabo City, Davao del Norte	DPWH	59,840,000.00	19-01-01-01-01-08-00
30	Concreting of Project Convergence 1 - CH 21 + 050 Bangoy Street leading to Panabo Station, Panabo City, Davao del Norte	DPWH	2,364,000.00	19-01-01-01-01-08-00
<b>TOTAL DPWH- Improvements of Local Roads</b>			<b>6,795,391,000.00</b>	
<b>X.PUBLIC INFRASTRUCTURE PROGRAM</b>				
<b>A.) Roads and Bridges</b>				
1	Rehabilitation of Sitio Montanog, Brgy Magatos Road, Asuncion	NGA/ PLGU	125,000,000.00	19-01-01-01-01-08-00
2	Construction of Bridge at Purok 2 Mamacao, Kapalong, Davao del Norte	NGA/ PLGU	20,000,000.00	19-01-01-01-01-08-00
3	Completion of Purok 4 - Purok 2 Brgy. Del Monte, New Corella, Davao del Norte	NGA/ PLGU	12,000,000.00	19-01-01-01-01-08-00
4	Construction of Bridge along Provincial Road, Brgy. Sta Fe, New Corella, Davao del Norte	NGA/ PLGU	20,000,000.00	19-01-01-01-01-08-00
5	Construction of Bridge along Provincial Road, Sitio Vega, Limbaan, New Corella, Davao del Norte	NGA/ PLGU	20,000,000.00	19-01-01-01-01-08-00
6	Completion of Purok 2b via Sitio Sta Filomena, Igangon - Prk 6, Sabangan Road, San Isidro, Davao del Norte	NGA/ PLGU	30,000,000.00	19-01-01-01-01-08-00
7	Construction of Purok 3-Nangka to Purok 1-Mangga Brgy. New Balamban FMR, Tagum City Davao del Norte	NGA/ PLGU	100,000,000.00	19-01-01-01-01-08-00
8	Completion of Jct National Highway Sitio Mesolong to Sitio Linayapan Road , Talaingod	NGA/ PLGU	25,000,000.00	19-01-01-01-01-08-00
9	Rehabilitation of Salawao - Megatong FMR, Brgy Sto Nino, Talaingod, Davao del Norte	NGA/ PLGU	200,000,000.00	19-01-01-01-01-08-00
10	Rehabilitation of Provincial Road at Purok 2 crossing Tagulayan up to Sajot Area, Portion of Purok 1-A, Purok 5-A, Brgy. Palma Gil, Talaingod, Davao del Norte	NGA/ PLGU	25,000,000.00	19-01-01-01-01-08-00
11	Construction of Purok 4, Brgy Mangalcal Bridge, Carmen, Davao del Norte	NGA/ PLGU	20,000,000.00	19-01-01-01-01-08-00
12	Construction of Bridge at Purok 2, Unit 2 Mahayag, Brgy. Kinamayan, Sto Tomas, Davao del Norte	NGA/ PLGU	20,000,000.00	19-01-01-01-01-08-00
13	Road Opening at Purok 13 Salvacion connecting to Sitio Abaka, Barangay Talomo, Sto. Tomas	NGA/ PLGU	28,800,000.00	19-01-01-01-01-08-00
14	Upgrading of Jct. Highway - Ising - Magsaysay Provincial Road, Carmen	NGA/ PLGU	10,000,000.00	19-01-01-01-01-08-00
15	Upgrading of Los Amigos 1 - Esperanza - Los Amigos 2 Provincial Road	NGA/ PLGU	10,000,000.00	19-01-01-01-01-08-00
16	Improvement of Cebulano - Mangalcal Provincial Road	NGA/ PLGU	2,100,000.00	19-01-01-01-01-08-00
17	Improvement of Tubo - Basa - Mangalcal Provincial Road	NGA/ PLGU	1,970,000.00	19-01-01-01-01-08-00
18	Improvement of Alejal - Alemag Provincial Road	NGA/ PLGU	1,000,000.00	19-01-01-01-01-08-00
19	Improvement of Anibongan - Salvacion - Cabay-angan Provincial Road	NGA/ PLGU	3,120,000.00	19-01-01-01-01-08-00

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
20	Improvement of Sitio Malaga - Tibulao Provincial Road	NGA/ PLGU	1,450,000.00	19-01-01-01-01-08-00
21	Improvement of New Casay - Bugtong Talisay Provincial Road	NGA/ PLGU	1,090,000.00	19-01-01-01-01-08-00
22	Improvement of Bacali - Casig-ang - Libertad Provincial Road	NGA/ PLGU	2,150,000.00	19-01-01-01-01-08-00
23	Improvement of Kinamayan - Lunga-og Provincial Road	NGA/ PLGU	1,400,000.00	19-01-01-01-01-08-00
24	Improvement of Sto. Tomas - Bdry. Mamacao Provincial Road	NGA/ PLGU	2,740,000.00	19-01-01-01-01-08-00
25	Improvement of Kimamon - Lunga-og - Talomo Provincial Road	NGA/ PLGU	1,980,000.00	19-01-01-01-01-08-00
	<b>Sub-Total (Roads and Bridges)</b>		<b>645,800,000.00</b>	
<b>B.) Buildings and Other Facilities and Structures</b>				
1	Rehab. of Multi-Purpose Hall (Brgy. Hall), Brgy. San Miguel, Tagum City	NGA/ PLGU	660,000.00	
2	Construction of Road Hump, Gov't. Center, Mankilam, Tagum City	NGA/ PLGU	60,000.00	
3	Construction of Multi-Purpose Hall (Covered Court), San Vicente, Asuncion	NGA/ PLGU	1,200,000.00	
4	Construction of Multi-Purpose Hall, Brgy. Semong, Kapalong	NGA/ PLGU	650,000.00	
5	Rehab. of Evacuation Center, P-5, Brgy. Katipunan, Kapalong	NGA/ PLGU	650,000.00	
6	Construction of Two (2) Classroom at Sampao Integrated School, Brgy. Sampao, Kapalong	NGA/ PLGU	2,900,000.00	
7	Construction of Multipurpose Hall (Stage w/ Utility Area), Bahay Pag-asa, New Corella	NGA/ PLGU	1,100,000.00	
8	Impv't. of Suawon Elem. School Multi-Purpose Hall w/ Stage, Brgy. Suawon, New Corella	NGA/ PLGU	2,850,000.00	
9	Impv't. of MAFAMCO Consumer Bldg., Mamangan, Kapalong	NGA/ PLGU	800,000.00	
10	Const. of IP Council of Women Training Center, Camansa, Asuncion	NGA/ PLGU	500,000.00	
11	Const. of Municipal Tribal Hall, Asuncion	NGA/ PLGU	500,000.00	
12	Const. of Municipal Tribal Hall, Kapalong	NGA/ PLGU	500,000.00	
13	Const. of Municipal Tribal Hall, Talaingod	NGA/ PLGU	500,000.00	
14	Const. of One (1) Unit School Bldg. at Cabidanan E/S, New Corella	NGA/ PLGU	1,300,000.00	
15	Const. of One (1) Unit School Bldg. at Kamansi I/S, Florida, Kapalong	NGA/ PLGU	1,300,000.00	
16	Const. of One (1) Unit School Bldg. at Magatos E/S, Asuncion	NGA/ PLGU	1,300,000.00	
17	Const. of One (1) Unit School Bldg. at Sta. Cruz E/S, New Corella	NGA/ PLGU	1,300,000.00	
18	Construction of Multi-Purpose Hall w/ Ground Development for PWD, Brgy. Mankilam, Tagum City	NGA/ PLGU	5,000,000.00	
19	Impv't. of KCAST Multi-Purpose Hall (Covered Court), Maniki, Kapalong	NGA/ PLGU	1,000,000.00	
20	Completion of Madrasa to Tugan, Orange Valley, Magugpo South, Tagum City	NGA/ PLGU	2,600,000.00	
21	Construction of Multi-Purpose Hall (Stage), Purok 1-C, Tugan Centro, Madaum, Tagum City	NGA/ PLGU	1,500,000.00	
22	Impv't. of Multi-Purpose Hall (Covered Court), Brgy. Mabantao, Kapalong	NGA/ PLGU	1,000,000.00	
23	Improvement of Legislative Building, Ising, Carmen	NGA/ PLGU	500,000.00	
24	Improvement of Multi-Purpose Hall (Bleacher), Brgy. Cabayangan, B.E. Dujali	NGA/ PLGU	740,000.00	
25	Construction of Evacuation Center, Brgy. Bobongon, Sto. Tomas	NGA/ PLGU	2,300,000.00	
26	Const. of Municipal Tribal Hall, Carmen	NGA/ PLGU	500,000.00	
27	Const. of Municipal Tribal Hall, B.E. Dujali	NGA/ PLGU	500,000.00	
28	Const. of Municipal Tribal Hall, Sto. Tomas	NGA/ PLGU	500,000.00	
29	Const. of One (1) Unit School Bldg. at Tibulao E/S, Carmen	NGA/ PLGU	1,300,000.00	
30	Construction of Multi-Purpose Hall (Brgy. Hall), Little Panay, Panabo	NGA/ PLGU	4,000,000.00	
31	Impv't. Multi-Purpose Hall (Kitchen), New Visayas, Sto. Tomas	NGA/ PLGU	1,500,000.00	

Program/Project/Activity		Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
32	Multi-Purpose Building (Storage) For Brgy JP Laurel, Panabo City with Hauling Truck	NGA/ PLGU	4,000,000.00	
33	Const. of Activity Center in Purok 2 Semong, Kapalong	NGA/ PLGU	3,500,000.00	
34	Const. of Sidewalk Shed (new SP to PAGRO)	NGA/ PLGU	1,700,000.00	
<b>Sub-Total ( Buildings and Other Facilites and Structures)</b>			<b>9,200,000.00</b>	
<b>C. Water System Development</b>				
1	Construction of Water System at Brgy Napungas, Asuncion	NGA/ PLGU	1,000,000.00	19-01-01-02-00-05-01
2	Construction of Water System at Sitio Liguyon, Binancian, Asuncion	NGA/ PLGU	1,000,000.00	19-01-01-02-00-05-01
3	Rehabilitation / Improvement of Water System at Banate to Rebote Area, Prk 2A to Prk 2B, Capungagan, Kapalong	NGA/ PLGU	500,000.00	19-01-01-02-00-05-01
4	Rehabilitation/ Improvement of Water System at Prk Manga/Matol and Malinawon, Gupitan, Kapalong	NGA/ PLGU	500,000.00	19-01-01-02-00-05-01
5	Construction of Water System Level II at Prk 2, Pag-asa, Kapalong	NGA/ PLGU	1,500,000.00	19-01-01-02-00-05-01
6	Construction of Water System at Prk 5, Luna, Kapalong	NGA/ PLGU	500,000.00	19-01-01-02-00-05-01
7	Construction of Water System at New Bohol, New Corella	NGA/ PLGU	1,500,000.00	19-01-01-02-00-05-01
8	Construction of Water System at Patrocenio, New Corella	NGA/ PLGU	2,000,000.00	19-01-01-02-00-05-01
9	Rehabilitation / Improvement of Water System at Sta Cruz, New Corella	NGA/ PLGU	1,500,000.00	19-01-01-02-00-05-01
10	Rehabilitation / Improvement of Water System at Sto Niño, New Corella	NGA/ PLGU	1,000,000.00	19-01-01-02-00-05-01
11	Rehabilitation / Improvement of Water System at Suawon, New Corella	NGA/ PLGU	1,000,000.00	19-01-01-02-00-05-01
<b>Sub-Total ( Water System Development)</b>			<b>12,000,000.00</b>	
<b>D. Energization/Electrification Projects</b>				
1	Installation of Solar Street lights,Asuncion	NGA/ PLGU	30,000,000.00	19-01-01-08-00-01-01
2	Installation of Solar powered Street Lights from Boundary Cambanogoy to Boundary Kapalong, Magatos, Asuncion	NGA/ PLGU	3,000,000.00	19-01-01-08-00-01-01
3	Installation of Solar Powered Street Lights from Cambaogo Creek to Boundary Sagayen, Dona Andrea, Asuncion	NGA/ PLGU	3,000,000.00	19-01-01-08-00-01-01
4	Electrification at Sitio Laud Prk.6, Luna, Kapalong	NGA/ PLGU	600,000.00	19-01-01-08-00-01-01
5	Installation/ Construction of Solar Street Light at Purok 1, 1A,2,3,4,4A,5,6 Semong, Kapalong	NGA/ PLGU	2,000,000.00	19-01-01-08-00-01-01
6	Energization of Various Barangay, Kapalong	NGA/ PLGU	600,000.00	19-01-01-08-00-01-01
7	Energization at New Sambog, New Corella	NGA/ PLGU	1,000,000.00	19-01-01-08-00-01-01
8	Provision of Solar Energy for Households without access to Power Utility Lines at Municipality of Sto Tomas	NGA/ PLGU	9,750,000.00	19-01-01-08-00-01-01
9	Provision of Solar Energy for Households without access to Power Utility Lines at IGACOS	NGA/ PLGU	9,750,000.00	19-01-01-08-00-01-01
10	Provision of Solar Energy for Households without access to Power Utility Lines at Panabo City	NGA/ PLGU	9,750,000.00	19-01-01-08-00-01-01
11	Provision of Solar Energy for Households without access to Power Utility Lines at Tagum City	NGA/ PLGU	9,750,000.00	19-01-01-08-00-01-01
<b>Sub-Total ( Energization/Electrification))</b>			<b>79,200,000.00</b>	
<b>E. Flood Control, Drainage Systems and Other Similar Structures</b>				
1	Tagum-Libuganon River Basin Program (Water Resources Management)			
	- Flood Control Structural Intervention Projects	NGA/ PLGU	201,000,000.00	19-01-01-11-00-01-00
	- Improvement of Tuganay River	NGA/ PLGU	476,078,000.00	19-01-01-11-00-01-00
2	Construction of Earthdike protecting Asuncion Proper, Asuncion	NGA/ PLGU	100,000,000.00	19-01-01-11-00-01-00
3	Construction of Bank Protection protecting Daang Maharlika, Magdum Section, Tagum City	NGA/ PLGU	100,000,000.00	19-01-01-11-00-01-00
4	Rehabilitation of San Miguel, Mankilam and Magugpo Creeks, Tagum City	NGA/ PLGU	50,000,000.00	19-01-01-11-00-01-00
5	Construction of Earthdike along Sadpudon Creek, Carmen	NGA/ PLGU	100,000,000.00	19-01-01-11-00-01-00
6	Construction of Earthdike along Tuganay River Junction Mactan Channel Boundary Carmen and BE Dujali	NGA/ PLGU	100,000,000.00	19-01-01-11-00-01-00
7	Construction of Earthdike at Tuganay River, Sto. Tomas	NGA/ PLGU	100,000,000.00	19-01-01-11-00-01-00

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
8	Const. of Concrete Drainage Purok 7 Camoning Road, Kapalong	NGA/ PLGU	3,500,000.00	19-01-01-11-00-01-00
9	Construction of Bank Protection protecting Daang Maharlika, Magdum Section, Tagum City, Davao del Norte	DPWH	90,000,000.00	19-01-01-11-00-01-00
10	Construction of Concrete Revetment, Flood Control Structure along Saug River, Protecting Tagum-Panabo Circumferential Road, Asuncion, Davao del Norte	DPWH	60,000,000.00	19-01-01-11-00-01-00
11	Construction of Concrete Revetment along Saug River Cambanogoy Asuncion, Davao del Norte	DPWH	100,000,000.00	19-01-01-11-00-01-00
12	Construction of Saug River Flood Control	DPWH	90,000,000.00	19-01-01-11-00-01-00
13	Construction of Concrete Revetment, Saug River Flood Control, Pagsabangan Section, Tagum City, Davao del Norte	DPWH	60,000,000.00	19-01-01-11-00-01-00
14	Construction of Concrete Revetment, Tagum - Libuganon River Basin, Maniki Section, Kapalong, Davao del Norte	DPWH	90,000,000.00	19-01-01-11-00-01-00
15	Construction of Concrete Revetment, Tagum Libuganon Flood Control with promenade, Tagum Section, Davao del Norte	DPWH	90,000,000.00	19-01-01-11-00-01-00
16	Construction of Dike along Tagum Libuganon River, Brgy. Bincungan - Brgy. Busaon, Tagum City, Davao del Norte	DPWH	60,000,000.00	19-01-01-11-00-01-00
17	Construction of Concrete Revetment, Tagum - Libuganon Flood Control, Mabantao Section, Kapalong, Davao del Norte	DPWH	90,000,000.00	19-01-01-11-00-01-00
18	Construction of Tagum - Libuganon River Flood Control, Maniki, Kapalong Section	DPWH	100,000,000.00	19-01-01-11-00-01-00
19	Construction of Concrete Revetment of Hijo River Flood Control with Promenade from Brgy. Magdum - Brgy. East - Brgy. Apokon, Tagum City, Davao del Norte	DPWH	90,000,000.00	19-01-01-11-00-01-00
20	Construction of Concrete Revetment along Hijo River (Upstream of Hijo Bridge), Tagum City, Davao del Norte	DPWH	90,000,000.00	19-01-01-11-00-01-00
21	Construction of Revetment of Hijo River Flood Control with Promenade from Brgy. Apokon to Brgy. Magdum, Tagum City, Davao del Norte	DPWH	200,000,000.00	19-01-01-11-00-01-00
22	Construction of Hijo River F/C Downstream of Hijo Bridge	DPWH	50,000,000.00	19-01-01-11-00-01-00
23	Rehabilitation of San Isidro Creek protecting Agusan - Davao Road, Davao del Norte	DPWH	60,000,000.00	19-01-01-11-00-01-00
24	Construction of Earthdike Tuganay River, Carmen, Davao del Norte	DPWH	60,000,000.00	19-01-01-11-00-01-00
25	Construction of Earthdike Tuganay River, B.E Dujali, Davao del Norte	DPWH	60,000,000.00	19-01-01-11-00-01-00
26	Construction of Earthdike along Tuganay River Junction Mactan Channel Boundary Carmen and B.E. Dujali, Davao del Norte	DPWH	90,000,000.00	19-01-01-11-00-01-00
27	Construction of Earthdike Tuganay River,Sto. Tomas, Davao del Norte	DPWH	50,000,000.00	19-01-01-11-00-01-00
28	Construction of Flood Control Prject (Earthdike with Road on Top) along Tuganay River (Locutan to Tuganay Bridge), Davao del Norte	DPWH	100,000,000.00	19-01-01-11-00-01-00
29	Construction of Lasang River Flood Control (Upstream of Lasang Bridge), Panabo, Davao del Norte	DPWH	50,000,000.00	19-01-01-11-00-01-00
30	Construction of Earthdike Lasang River	DPWH	60,000,000.00	19-01-01-11-00-01-00
31	Construction of Concrete Revetment along Tagum - Libuganon River Basin, Carmen Section, Davao del Norte	DPWH	155,000,000.00	19-01-01-11-00-01-00
32	Construction of Mangalcal Bank Protection along Carmen-Dapecol Compound Road, Carmen, Davao del Norte	DPWH	95,000,000.00	19-01-01-11-00-01-00
33	Rehabilitation of Mag Creek Protection Dike, Dujali, Davao del Norte	DPWH	90,000,000.00	19-01-01-11-00-01-00
34	Construction of Flood Control Structure (Bank Protection) at Brgy. Talomo, Sto. Tomas, Davao del Norte	DPWH	50,000,000.00	19-01-01-11-00-01-00
35	Construction of Earthdike along Ising River, Carmen, Davao del Norte	DPWH	60,000,000.00	19-01-01-11-00-01-00



Program/Project/Activity		Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
36	Construction of Earthdike along mag Creek, B.E Dujali, Davao del Norte	DPWH	90,000,000.00	19-01-01-11-00-01-00
37	Construction of Drainage at Brgy. New Camiling, Alejal and Mangalcal, Carmen, Davao del Norte	DPWH	90,000,000.00	19-01-01-11-00-01-00
38	Construction of Earthdike along Locutan Bridge to Macatan Channel down to Tuganay River, Carmen, Davao del Norte	DPWH	90,000,000.00	19-01-01-11-00-01-00
39	Construction of Earthdike along Sadpudon Creek, Carmen, Davao del Norte	DPWH	50,000,000.00	19-01-01-11-00-01-00
<b>Sub-Total ( Flood Control, Drainage Systems and Other Similar Structures)</b>			<b>3,790,578,000.00</b>	
<b>Total ( Public Infrastructure Program)</b>			<b>21,788,989,247.87</b>	
<b>XI. ENVIRONMENTAL DEVELOPMENT PROGRAM</b>				
1	Tagum-Libuganon River Basin Program			
	-Watershed Resources Management	NGA/ PLGU	170,363,000.00	
	-Environment and Climate Change Management Projects	NGA/ PLGU	28,822,000.00	
2	Marine Biodiversity Management and Protection Project	NGA/ PLGU	17,000,000.00	
3	Pantaron Mountain Range Biodiversity Conservation Project	NGA/ PLGU	16,765,000.00	
4	Enhancing Resiliency of Rural Communities in Tagum-Libuganon River Basin in Davao del Norte	NGA/ PLGU	17,793,000.00	
5	Establishment of Septage Treatment Plants in Identified component LGUs	NGA/ PLGU	122,000,000.00	
6	Establishments of Sewerage Facility in Three (3) Component Cities	NGA/ PLGU	1,500,000,000.00	
7	Integrated Watershed Development Program	NGA/ PLGU	15,000,000.00	
<b>Total (Environmental Development Programs)</b>			<b>1,887,743,000.00</b>	
<b>XII. COMMUNITY AND LIVELIHOOD OPPORTUNITIES</b>				
1	Tagum-Libuganon River Basin Program	NGA/Grants/PLGU		
	-Social and Community Participation		226,400,000.00	
<b>Total (Community and Livelihood Opportunity Development)</b>			<b>226,400,000.00</b>	11-01-01-03-00-01-01 11-01-01-03-00-02-01
<b>XIII. LAND AND HOUSING PROJECTS</b>				
1	Provincial Capitol Employees Housing, Tagum City, Socialized Housing, Lot Purchase	NGA/ PLGU	20,000,000.00	11-01-01-03-00-01-01 11-01-01-03-00-02-01
2	Purok 4, Brgy. Capungagan, Kapitalong. Relocation Site, Lot Purchase	NGA/ PLGU	18,000,000.00	11-01-01-03-00-01-01 11-01-01-03-00-02-01
3	Brgy. Poblacion, New Corella Relocation Site, Lot Purchase	NGA/ PLGU	4,000,000.00	11-01-01-03-00-01-01 11-01-01-03-00-02-01
4	Purok Talisay Cambanogoy Asuncion Socialized Housing, Lot Purchase	NGA/ PLGU	18,000,000.00	11-01-01-03-00-01-01 11-01-01-03-00-02-01
5	Tibal-og, Sto. Tomas, Davao del Norte, Socialized Housing, Lot Purchase	NGA/ PLGU	10,000,000.00	11-01-01-03-00-01-01 11-01-01-03-00-02-01
6	Relocation Site Purok 6, Brgy. Dujali, Lot Purchase	NGA/ PLGU	3,000,000.00	11-01-01-03-00-01-01 11-01-01-03-00-02-01
7	Brgy. Ising, Carmen, Relocation Site, Lot Purchase	NGA/ PLGU	3,000,000.00	11-01-01-03-00-01-01 11-01-01-03-00-02-01
8	Km. 28, Sawata, San Isidro Relocation Site, Lot Purchase	NGA/ PLGU	1,500,000.00	11-01-01-03-00-01-01 11-01-01-03-00-02-01
<b>Total (Land and Housing Projects)</b>			<b>77,500,000.00</b>	
<b>XIV. HEALTH DEVELOPMENT PROGRAMS</b>				
1	Increasing access to surgical, dental, medical services and provision of medicines to Geographic Isolated Disadvantage Areas (Festival of Services)	NGA/ PLGU	22,431,000.00	
2	Strengthening of Partnership and Collaboration with Stakeholders	NGA/ PLGU	50,500.00	
3	Establishment of Capitol Care (CC)	NGA/ PLGU	5,000,000.00	
<b>Total (Health Development Program)</b>			<b>27,481,500.00</b>	
<b>XV. AGRI-AQUACULTURE ENHANCEMENT PROGRAM</b>				
1	Strengthening of the Agricultural and Fishery Councils	NGA/Grants/PLGU	250,000.00	
<b>Total (Agri-Aquaculture Enhancement Program)</b>			<b>250,000.00</b>	
<b>XVI. TOURISM DEVELOPMENT</b>				
1	Local Government Unit Cultural Mapping	NGA/Grants/PLGU	1,600,000.00	
2	Demographic Mapping	NGA/Grants/PLGU	30,000,000.00	

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
3	Construction of Provincial Museum	NGA/Grants/PL GU	800,000,000.00	
4	Preservation of Battle of Ising Site	NGA/Grants/PL GU	10,000,000.00	
5	Establishment of School for Living Tradition/ Institute of Living Tradition Program with Infra Component	NGA/Grants/PL GU	20,000,000.00	
6	Cultural Village Establishment at Balimba Hills	NGA/Grants/PL GU	20,000,000.00	
7	Cultural Festivals for LGUs in the New Normal	NGA/Grants/PL GU	550,000.00	
8	Cultural Exchange Programs (Education and Community Based)	NGA/Grants/PL GU	540,000.00	
9	Construction of San Isidro Wharf in IgaCos	NGA/Grants/PL GU	45,000,000.00	19-01-01-01-02-14-00
10	Integrated Renewable Energy Solutions for Talikud Island	NGA/Grants/PL GU	200,000,000.00	19-01-01-04-00-01-01
11	Talikud Island Integrated Potable Water System	NGA/ PLGU	50,000,000.00	19-01-01-04-00-01-01
	<b>Total (Tourism Development)</b>		<b>1,127,690,000.00</b>	
<b>XVII. PUBLIC PRIVATE PARTNERSHIP (PPP)</b>				
1	Convention Center-Green Commercial Center, IT Park (Mixed Used Development), Tagum City	NGA/Grants/PL GU	150,000,000.00	
2	Sewage Water Treatment Plant, Island Garden City of Samal	NGA/Grants/PL GU	300,000,000.00	
3	Ferry Terminal Complex Project (Wharf/Eco Park/ Theme Park), Island Garden City of Samal	NGA/Grants/PL GU	153,750,000.00	
4	Integrated Health Care PPPs in the Three District Hospitals of Davao del Norte	NGA/Grants/PL GU	93,750,000.00	
5	Cremation Chamber Facility and Columbarium Memorial Park	NGA/Grants/PL GU	50,000,000.00	
6	Intergrated Sanitary Landfill of DDN	NGA/Grants/PL GU	250,000,000.00	
	<b>Total (PPP)</b>		<b>997,500,000.00</b>	
<b>VARIOUS PUBLIC INFRASTRUCTURE PROJECTS</b>			<b>Total Project Amount</b>	<b>200,000,000.00</b>
<b>MUNICIPALITY OF KAPALONG</b>				<b>10,000,000.00</b>
1	Const. of Post Harvest Facilities with Corn Mill, Sitio Patel, Gupitan, Kapalong	LBP LOAN	1,500,000.00	
2	Installation of Water System at Purok 5, Brgy. Gabuyan, Kapalong	LBP LOAN	1,000,000.00	
3	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Capungagan, Kapalong	LBP LOAN	1,500,000.00	
4	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Florida, Kapalong	LBP LOAN	1,500,000.00	
5	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Mabantao, Kapalong	LBP LOAN	1,500,000.00	
6	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Maniki, Kapalong	LBP LOAN	1,500,000.00	
7	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sampao, Kapalong	LBP LOAN	1,500,000.00	
<b>MUNICIPALITY OF NEW CORELLA</b>				<b>9,000,000.00</b>
8	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Del Pilar, New Corella	LBP LOAN	1,500,000.00	
9	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Limbaan, New Corella	LBP LOAN	1,500,000.00	
10	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Mesaoy, New Corella	LBP LOAN	1,500,000.00	
11	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. New Cortez, New Corella	LBP LOAN	1,500,000.00	
12	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Poblacion, New Corella	LBP LOAN	1,500,000.00	
13	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. San Roque, New Corella	LBP LOAN	1,500,000.00	
<b>TAGUM CITY</b>				<b>69,500,000.00</b>
14	Rehabilitation of DDNSTC Rubberized Oval Track, Brgy. Mankilam, Tagum City	LBP LOAN	35,000,000.00	
15	Improvement of Barangay Hall, Brgy. Apokon, Tagum City	LBP LOAN	1,500,000.00	

Program/Project/Activity		Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
16	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Bincungan, Tagum City	LBP LOAN	1,500,000.00	
17	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Busaon, Tagum City	LBP LOAN	1,500,000.00	
18	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Canocotan, Tagum City	LBP LOAN	1,500,000.00	
19	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Cuambogan, Tagum City	LBP LOAN	1,500,000.00	
20	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. La Filipina, Tagum City	LBP LOAN	1,500,000.00	
21	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Liboganon, Tagum City	LBP LOAN	1,500,000.00	
22	Improvement of Barangay Site, Brgy. Madaum, Tagum City	LBP LOAN	1,500,000.00	
23	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Magdum, Tagum City	LBP LOAN	1,500,000.00	
24	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Magugpo Poblacion, Tagum City	LBP LOAN	1,500,000.00	
25	Impv't/Rehab of Multi-Purpose Building, Brgy. Magugpo East, Tagum City	LBP LOAN	1,500,000.00	
26	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Magugpo North, Tagum City	LBP LOAN	1,500,000.00	
27	Completion of Multi-Purpose Hall, Brgy. Magugpo South, Tagum City	LBP LOAN	1,500,000.00	
28	Construction of Drainage Canal Brgy. Magugpo West, Tagum City	LBP LOAN	1,500,000.00	
29	Construction of Drainage Canal, Brgy. Mankilam, Tagum City	LBP LOAN	1,500,000.00	
30	Impv't/Rehab of Multi-Purpose Building, Brgy. New Balamban, Tagum City	LBP LOAN	1,500,000.00	
31	Impv't/Rehab of Barangay Hall, Brgy. Nueva Fuerza, Tagum City	LBP LOAN	1,500,000.00	
32	Improvement of Barangay Facility, Brgy. Pagsabangan, Tagum City	LBP LOAN	1,500,000.00	
33	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Pandapan, Tagum City	LBP LOAN	1,500,000.00	
34	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. San Agustin, Tagum City	LBP LOAN	1,500,000.00	
35	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. San Isidro, Tagum City	LBP LOAN	1,500,000.00	
36	Construction of Barangay Health Center, Brgy. San Miguel , Tagum City	LBP LOAN	1,500,000.00	
37	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Visayan Village, Tagum City	LBP LOAN	1,500,000.00	
<b>IGACOS</b>			<b>71,000,000.00</b>	
38	Completion of Multi-Purpose Building, Brgy. Adecor, IGACOS	LBP LOAN	1,500,000.00	
39	Construction of Barangay Hall, Brgy. Anonang, IGACOS	LBP LOAN	1,500,000.00	
40	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Aumbay, IGACOS	LBP LOAN	1,500,000.00	
41	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Aundanao, IGACOS	LBP LOAN	1,500,000.00	
42	Rehab/Impv't of Barangay Hall, Brgy. Balet, IGACOS	LBP LOAN	1,500,000.00	
43	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Bandera, IGACOS	LBP LOAN	1,500,000.00	
44	Construction of Multi-Purpose Building, Brgy. Caliclic, IGACOS	LBP LOAN	1,500,000.00	
45	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Camudmud, IGACOS	LBP LOAN	1,500,000.00	
46	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Catagman, IGACOS	LBP LOAN	1,500,000.00	
47	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Cawag, IGACOS	LBP LOAN	1,500,000.00	
48	Construction of Child Development Center, Brgy. Cogon (Kaputian Dist.), IGACOS	LBP LOAN	1,500,000.00	
49	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Cogon (Babak Dist.), IGACOS	LBP LOAN	1,500,000.00	

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
50	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Dadatan, IGACOS	LBP LOAN	1,500,000.00	
51	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Del Monte, IGACOS	LBP LOAN	1,500,000.00	
52	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Guilon, IGACOS	LBP LOAN	1,500,000.00	
53	Construction of 14 In.m. Footbridge, Brgy. Kanaan, IGACOS	LBP LOAN	1,500,000.00	
54	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Kinawitnon, IGACOS	LBP LOAN	2,500,000.00	
55	Impv't of Water System, Brgy. Libertad, IGACOS	LBP LOAN	1,500,000.00	
56	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Libuak, IGACOS	LBP LOAN	1,500,000.00	
57	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Licup, IGACOS	LBP LOAN	1,500,000.00	
58	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Limao, IGACOS	LBP LOAN	1,500,000.00	
59	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Linosutan, IGACOS	LBP LOAN	1,500,000.00	
60	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Mambago-A, IGACOS	LBP LOAN	1,500,000.00	
61	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Mambago-B, IGACOS	LBP LOAN	1,500,000.00	
62	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Miranda , IGACOS	LBP LOAN	1,500,000.00	
63	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Pangubatan, IGACOS	LBP LOAN	1,500,000.00	
64	Construction of Covered Court, Brgy. Peñaplata , IGACOS	LBP LOAN	1,500,000.00	
65	Rehab/Impv't of Barangay Hall, Brgy. Kaputian (Poblacion), IGACOS	LBP LOAN	1,500,000.00	
66	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. San Agustin, IGACOS	LBP LOAN	1,500,000.00	
67	Construction of Perimeter fence, Brgy. San Antonio, IGACOS	LBP LOAN	1,500,000.00	
68	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. San Isidro (Babak Dist.), IGACOS	LBP LOAN	1,500,000.00	
69	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. San Isidro (Kaputian Dist.), IGACOS	LBP LOAN	1,500,000.00	
70	Rehab/Impv't of Barangay Hall, Brgy. San Jose , IGACOS	LBP LOAN	1,500,000.00	
71	Construction of Health Center, Brgy. San Miguel, IGACOS	LBP LOAN	1,500,000.00	
72	Concreting of Local Access Road from Brgy. Hall - Covered court, Brgy. San Remegio, IGACOS	LBP LOAN	1,500,000.00	
73	Impv't of Water System, Brgy. Sta. Cruz , IGACOS	LBP LOAN	1,500,000.00	
74	Rehab/Impv't of Barangay Hall, Brgy. Sto. Niño, IGACOS	LBP LOAN	1,500,000.00	
75	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sion, IGACOS	LBP LOAN	1,500,000.00	
76	Construction of Multi-Purpose Building, Brgy. Tagbaobo, IGACOS	LBP LOAN	2,500,000.00	
77	Impv't of Water System, Brgy. Tagbay, IGACOS	LBP LOAN	1,500,000.00	
78	Impv't of Water System, Brgy. Tagbitan-ag, IGACOS	LBP LOAN	1,500,000.00	
79	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Tagdaliao, IGACOS	LBP LOAN	1,500,000.00	
80	Impv't of Water System, Brgy. Tagpopongan, IGACOS	LBP LOAN	1,500,000.00	
81	Rehab/Impv't of Health Center, Brgy. Tambo, IGACOS	LBP LOAN	1,500,000.00	
82	Solar Power Supply inWater System, Brgy. Toril, IGACOS	LBP LOAN	1,500,000.00	
83	Concreting of Local Access Road at Purok 2, Brgy. Villarica, IGACOS	LBP LOAN	1,500,000.00	
<b>PANABO CITY</b>			<b>30,000,000.00</b>	
84	Impv't of Water System, Brgy. A.O. Floirendo, Panabo City	LBP LOAN	1,500,000.00	
85	Impv't of Water System, Brgy. Dalisay, Panabo City	LBP LOAN	1,500,000.00	
86	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Datu Abdul Dadia, Panabo City	LBP LOAN	1,500,000.00	
87	Road Concreting at Brgy. Cagangohan, Brgy. Cagangohan, Panabo City	LBP LOAN	1,500,000.00	
88	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Dapco, Panabo City	LBP LOAN	1,500,000.00	

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
89	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Gredu, Panabo City	LBP LOAN	1,500,000.00	
90	Const. of Multi-Purpose Building, Brgy. J.P. Laurel, Panabo City	LBP LOAN	1,500,000.00	
91	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Little Panay, Panabo City	LBP LOAN	1,500,000.00	
92	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Lower Panaga, Panabo City	LBP LOAN	1,500,000.00	
93	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Madua, Panabo City	LBP LOAN	1,500,000.00	
94	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. New Pandan, Panabo City	LBP LOAN	1,500,000.00	
95	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. New Visayas, Panabo City	LBP LOAN	1,500,000.00	
96	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Quezon, Panabo City	LBP LOAN	1,500,000.00	
97	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Salvacion, Panabo City	LBP LOAN	1,500,000.00	
98	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. San Francisco, Panabo City	LBP LOAN	1,500,000.00	
99	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. San Pedro, Panabo City	LBP LOAN	1,500,000.00	
100	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. San Vicente, Panabo City	LBP LOAN	1,500,000.00	
101	Const. of Multi-Purpose Building (Phase 2), Brgy. Sto. Niño, Panabo City	LBP LOAN	1,500,000.00	
102	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sindaton, Panabo City	LBP LOAN	1,500,000.00	
103	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Southern Davao, Panabo City	LBP LOAN	1,500,000.00	
<b>MUNICIPALITY OF STO. TOMAS</b>			<b>10,500,000.00</b>	
104	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Balagunan, Sto. Tomas	LBP LOAN	1,500,000.00	
105	Installation of Street Light (Solar), Brgy. Bobongon, Sto. Tomas	LBP LOAN	1,500,000.00	
106	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Kimamon, Sto. Tomas	LBP LOAN	1,500,000.00	
107	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Kinamayan, Sto. Tomas	LBP LOAN	1,500,000.00	
108	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. La Libertad, Sto. Tomas	LBP LOAN	1,500,000.00	
109	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. New Katipunan, Sto. Tomas	LBP LOAN	1,500,000.00	
110	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Tibal-og, Sto. Tomas	LBP LOAN	1,500,000.00	
<b>VARIOUS PUBLIC INFRASTRUCTURE PROJECTS (2ND BATCH)</b>		<b>Project Amount</b>	<b>220,000,000.00</b>	
<b>ASUNCION</b>			<b>38,000,000.00</b>	
1	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Binancian, Asuncion	LBP LOAN	1,500,000.00	
2	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Buan, Asuncion	LBP LOAN	1,500,000.00	
3	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Buclad, Asuncion	LBP LOAN	1,500,000.00	
4	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Cabaywa, Asuncion	LBP LOAN	1,500,000.00	
5	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Camansa, Asuncion	LBP LOAN	1,500,000.00	
6	Impv't. of Evacuation Center, Brgy. Camoning, Asuncion	LBP LOAN	1,500,000.00	
7	Construction of Barangay Hall, Brgy. Canatan, Asuncion	LBP LOAN	4,000,000.00	
8	Construction of Barangay Hall, Brgy. Doña Andrea, Asuncion	LBP LOAN	4,000,000.00	
9	Construction of Barangay Hall, Brgy. Magatos, Asuncion	LBP LOAN	4,000,000.00	
10	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Napungas, Asuncion	LBP LOAN	1,500,000.00	
11	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. New Bantayan, Asuncion	LBP LOAN	1,500,000.00	

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
12	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. New Santiago, Asuncion	LBP LOAN	1,500,000.00	
13	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Pamacaun, Asuncion	LBP LOAN	1,500,000.00	
14	Construction of Covered Court, Brgy. Cambanogoy, Asuncion	LBP LOAN	3,500,000.00	
15	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sagayen, Asuncion	LBP LOAN	1,500,000.00	
16	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. San Vicente, Asuncion	LBP LOAN	1,500,000.00	
17	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Santa Filomena, Asuncion	LBP LOAN	1,500,000.00	
18	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sonlon, Asuncion	LBP LOAN	1,500,000.00	
19	Construction of Multi-Purpose Building, Brgy. New Loon, Asuncion	LBP LOAN	1,500,000.00	
	<b>KAPALONG</b>		<b>18,500,000.00</b>	
20	Const. of Post Harvest Facilities with Corn Mill, Sitio Ngan Kampina, Gupitan, Kapalong	LBP LOAN	1,500,000.00	
21	Const./Impv't of Barangay Facilities, Tiburcia, Kapalong	LBP LOAN	500,000.00	
22	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Tiburcia, Kapalong	LBP LOAN	1,000,000.00	
23	Road Concreting of Local Access Road, Purok 1 Brgy. Gabuyan, Kapalong	LBP LOAN	1,000,000.00	
24	Construction of Perimeter Fence at Barangay Site, Tiburcia, Kapalong	LBP LOAN	1,500,000.00	
25	Opening of FMR from Purok 4A to Tagumpay Luan, Brgy. Semong, Kapalong	LBP LOAN	1,500,000.00	
26	Opening of FMR from Purok 4 to Tagumpay Luan, Brgy. Semong, Kapalong	LBP LOAN	1,500,000.00	
27	Construction of Multi-Purpose Building, Brgy. Suaon, Kapalong	LBP LOAN	3,000,000.00	
28	Construction of Cross Drainage, Brgy. Gabuyan, Kapalong	LBP LOAN	1,000,000.00	
29	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Katipunan, Kapalong	LBP LOAN	1,500,000.00	
30	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Luna, Kapalong	LBP LOAN	1,500,000.00	
31	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Mamacao, Kapalong	LBP LOAN	1,500,000.00	
32	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Pag-asa, Kapalong	LBP LOAN	1,500,000.00	
	<b>NEW CORELLA</b>		<b>21,000,000.00</b>	
33	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Cabidanan, New Corella	LBP LOAN	1,500,000.00	
34	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Carcor, New Corella	LBP LOAN	1,500,000.00	
35	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Del Monte, New Corella	LBP LOAN	1,500,000.00	
36	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. El Salvador, New Corella	LBP LOAN	1,500,000.00	
37	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Macgum, New Corella	LBP LOAN	1,500,000.00	
38	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Maming, New Corella	LBP LOAN	1,500,000.00	
39	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. New Bohol, New Corella	LBP LOAN	1,500,000.00	
40	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. New Sambog, New Corella	LBP LOAN	1,500,000.00	
41	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Patrocenio, New Corella	LBP LOAN	1,500,000.00	
42	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sta. Cruz, New Corella	LBP LOAN	1,500,000.00	
43	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sta. Fe, New Corella	LBP LOAN	1,500,000.00	
44	Concreting of access road to Barangay site, Brgy. Sto. Niño, New Corella	LBP LOAN	1,500,000.00	

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
45	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Suawon, New Corella	LBP LOAN	1,500,000.00	
46	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. San Jose, New Corella	LBP LOAN	1,500,000.00	
	<b>SAN ISIDRO</b>		<b>19,500,000.00</b>	
47	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Dacudao, San Isidro	LBP LOAN	1,500,000.00	
48	Construction of Multi-Purpose Building, Brgy. Datu Balong, San Isidro	LBP LOAN	1,500,000.00	
49	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Igangon, San Isidro	LBP LOAN	1,500,000.00	
50	Completion of Brgy. Hall, Brgy. Kipalili, San Isidro	LBP LOAN	1,500,000.00	
51	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Libuton, San Isidro	LBP LOAN	1,500,000.00	
52	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Linao, San Isidro	LBP LOAN	1,500,000.00	
53	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Mamangan, San Isidro	LBP LOAN	1,500,000.00	
54	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Monte Dujali, San Isidro	LBP LOAN	1,500,000.00	
55	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Pinamuno, San Isidro	LBP LOAN	1,500,000.00	
56	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sabangan, San Isidro	LBP LOAN	1,500,000.00	
57	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. San Miguel, San Isidro	LBP LOAN	1,500,000.00	
58	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sto. Niño, San Isidro	LBP LOAN	1,500,000.00	
59	Impv't. Rehab. Of Multi-Purpose Building, Brgy. Sawata, San Isidro	LBP LOAN	1,500,000.00	
	<b>TALAINGOD</b>		<b>4,500,000.00</b>	
60	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Dagohoy, Talaingod	LBP LOAN	1,500,000.00	
61	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Palma Gil, Talaingod	LBP LOAN	1,500,000.00	
62	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sto. Niño, Talaingod	LBP LOAN	1,500,000.00	
	<b>B.E DUJALI</b>		<b>7,500,000.00</b>	
63	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Cabay-Angan, B.E. Dujali	LBP LOAN	1,500,000.00	
64	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Dujali, B.E. Dujali	LBP LOAN	1,500,000.00	
65	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Magupising, B.E. Dujali	LBP LOAN	1,500,000.00	
66	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. New Casay, B.E. Dujali	LBP LOAN	1,500,000.00	
67	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Tanglaw, B.E. Dujali	LBP LOAN	1,500,000.00	
	<b>CARMEN</b>		<b>30,000,000.00</b>	
68	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Alejal, Carmen	LBP LOAN	1,500,000.00	
69	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Anibongan, Carmen	LBP LOAN	1,500,000.00	
70	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Asuncion , Carmen	LBP LOAN	1,500,000.00	
71	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Cebulano, Carmen	LBP LOAN	1,500,000.00	
72	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Guadalupe, Carmen	LBP LOAN	1,500,000.00	
73	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Ising , Carmen	LBP LOAN	1,500,000.00	
74	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. La Paz, Carmen	LBP LOAN	1,500,000.00	
75	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Mabaus, Carmen	LBP LOAN	1,500,000.00	
76	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Mabuhay, Carmen	LBP LOAN	1,500,000.00	

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
77	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Magsaysay, Carmen	LBP LOAN	1,500,000.00	
78	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Mangalcal, Carmen	LBP LOAN	1,500,000.00	
79	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Minda, Carmen	LBP LOAN	1,500,000.00	
80	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. New Camiling, Carmen	LBP LOAN	1,500,000.00	
81	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Salvacion, Carmen	LBP LOAN	1,500,000.00	
82	Impv't/Rehab. Of Barangay Hall, Brgy. San Isidro, Carmen	LBP LOAN	1,500,000.00	
83	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sto. Niño, Carmen	LBP LOAN	1,500,000.00	
84	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Taba, Carmen	LBP LOAN	1,500,000.00	
85	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Tibulao, Carmen	LBP LOAN	1,500,000.00	
86	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Tubod, Carmen	LBP LOAN	1,500,000.00	
87	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Tuganay, Carmen	LBP LOAN	1,500,000.00	
	<b>STO. TOMAS</b>		<b>18,000,000.00</b>	
88	Impv't of Barangay Hall, Brgy. Casig-Ang, Sto. Tomas	LBP LOAN	1,500,000.00	
89	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Esperanza, Sto. Tomas	LBP LOAN	1,500,000.00	
90	Road Concreting at Brgy.Lunga-og, Brgy. Lungaog, Sto. Tomas	LBP LOAN	1,500,000.00	
91	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Magwawa, Sto. Tomas	LBP LOAN	1,500,000.00	
92	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. New Visayas, Sto. Tomas	LBP LOAN	1,500,000.00	
93	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Pantaron, Sto. Tomas	LBP LOAN	1,500,000.00	
94	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Salvacion, Sto. Tomas	LBP LOAN	1,500,000.00	
95	Impv't of Multi-Purpose Building, Brgy. San Jose, Sto. Tomas	LBP LOAN	1,500,000.00	
96	Construction of Cross Drainage, Brgy. San Miguel, Sto. Tomas	LBP LOAN	1,500,000.00	
97	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. San Vicente, Sto. Tomas	LBP LOAN	1,500,000.00	
98	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Talomo, Sto. Tomas	LBP LOAN	1,500,000.00	
99	Construction of Cross Drainage, Brgy. Tulalian, Sto. Tomas	LBP LOAN	1,500,000.00	
	<b>PROVINCEWIDE</b>		<b>63,000,000.00</b>	
100	Water System at District 1 Agri-hub, New Corella, DDN	LBP LOAN	6,000,000.00	
101	Road Improvement of Camoning - Bdry. Maniki Road, Brgy. Camoning, Asuncion	LBP LOAN	12,000,000.00	
102	Rehab/Repair of Little Panay- Kasilak PRDP Road, Panabo City, DDN	LBP LOAN	20,000,000.00	
103	Construction of COMELEC Bldg., Mankilam,Tagum City	LBP LOAN	5,000,000.00	
104	Proposed Office Extension (Bureau of Intenal Revenue), Mankilam,Tagum City	LBP LOAN	1,800,000.00	
105	Rehab/ Impv't of DAR fence and drainage canal, Mankilam,Tagum City	LBP LOAN	1,000,000.00	
106	Const. of District 1 Agri-hub Admin Bldg, New Corella, DDN	LBP LOAN	10,000,000.00	
107	Improvement of Hall of Justice, Mankilam,Tagum City	LBP LOAN	500,000.00	
108	Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy.Tagpore, Panabo City	LBP LOAN	500,000.00	
109	Completion of Water System, Brgy. Poblacion, Kaputian District, IGACOS	LBP LOAN	150,000.00	
110	Access Road and Ground Leveling For Sitio Dulyan Housing Project, Sitio Dulyan, Palma Gil, Talaingod	LBP LOAN	900,000.00	
111	Ground Leveling at District 1 agri-hub, New Corella, DDN	LBP LOAN	2,040,000.00	



Program/Project/Activity		Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
112	Rehab of Tree Nursery Production Project access road, Salawao, Talaingod	LBP LOAN	885,000.00	
113	Ground Leveling at Kabauyan Tu Dibabawon, Sto. Nino, New Corella, Sto. Nino, New Corella	LBP LOAN	1,000,000.00	
114	Rehab of Access road going to Kabauyan Tu Dibabawon, Sto. Nino, New Corella, Sto. Nino, New Corella	LBP LOAN	655,000.00	
115	Installation of Solar Residential lights at Sitio Dulyan Housing Project, Sitio Dulyan, Palma Gil, Talaingod	LBP LOAN	570,000.00	
	<b>ACQUISITION OF HEAVY EQUIPMENTS AND RESCUE VEHICLES</b>		<b>108,200,000.00</b>	
1	1 unit Brand New Long Reach Excavator	LBP LOAN	17,500,000.00	
2	2 units Brand New Bulldozer	LBP LOAN	54,600,000.00	
3	1 unit Brand New Hydraulic Excavator w/ Breaker EC220DL	LBP LOAN	16,500,000.00	
4	2 units Brand New Hydraulic Excavator EW55	LBP LOAN	15,000,000.00	
5	2 units Brand New Mini Dump Truck	LBP LOAN	4,600,000.00	
	<b>ACQUISITION OF RESCUE VEHICLES</b>		<b>1,800,000.00</b>	
1	1 unit Brand New Rescue Vehicle	LBP LOAN	1,800,000.00	
	<b>Total Various Public Infra and Acquisition of Eqpts and Vehicles</b>		<b>530,000,000.00</b>	
<b>XVI. CITY/MUN./BRGY. RESOLUTIONS</b>				
	<b>District I</b>			
	<b>ASUNCION</b>			
1	Renovation of Barangay Hall of Sitio Liguyon, Brgy. Binancian, Asuncion	NGA/Grants/PL GU	500,000.00	
2	Farm to Market Road from Prk. 11 to Prk. 8-B, Brgy. Binancian, Asuncion	NGA/Grants/PL GU	10,000,000.00	
3	Farm to Market Road from Sitio Liguyon to Prk. 10-B Bangcawan, Brgy. Binancian, Asuncion	NGA/Grants/PL GU	10,000,000.00	
4	Farm to Market Road from Prk. 3 to Sitio Rizal Cemetery, Brgy. Binancian, Asuncion	NGA/Grants/PL GU	10,000,000.00	
5	Construction of Bleachers for Gymnasium at Sitio Liguyon, Brgy. Binancian, Asuncion	NGA/Grants/PL GU	1,000,000.00	
6	Installation of Street Lights at Prk. 8 Road to Forever and Prk. 10-A Bangcawan, Brgy. Binancian, Asuncion	NGA/Grants/PL GU	2,000,000.00	
7	Installation of Solar Pannel at Prk. 3, 11, and 10-A Bangcawan, Brgy. Binancian, Asuncion	NGA/Grants/PL GU	1,000,000.00	
8	Opening of Road from Prk. 2 Buan to Lower Camansa & Prk. 1 Buan to Barangay Sonlon, Brgy. Buan, Asuncion	NGA/Grants/PL GU	10,000,000.00	
9	Rehabilitation of Road from Prk. 1 Buan to Pungas, Cabadianan, New Corella, Brgy. Buan, Asuncion	NGA/Grants/PL GU	10,000,000.00	
10	Construction of Drainage System at Prk. 1, Brgy. Buan, Asuncion	NGA/Grants/PL GU	500,000.00	
11	Construction of Box Culvert at Prk. 1 & 6, Brgy. Buan, Asuncion	NGA/Grants/PL GU	2,000,000.00	
12	Construction of Stage and Bleachers of Two (2) Covered Courts at Poblacion, Brgy. Buan, Asuncion	NGA/Grants/PL GU	2,000,000.00	
13	Potable Water System of New Visayas at Prk. 3, 4, 5, & 9, Brgy. Buan, Asuncion	NGA/Grants/PL GU	4,000,000.00	
14	Construction and Improvement of Nine (9) Puroks at Brgy. Buan, Asuncion	NGA/Grants/PL GU	500,000.00	
15	Completion of Saug Bridge from Prk. 3 to Prk 9, Brgy. Cabaywa, Asuncion	NGA/Grants/PL GU	50,000,000.00	
16	Construction of Bridge of Ilog River at Prk. 7, Brgy. Cabaywa, Asuncion	NGA/Grants/PL GU	30,000,000.00	
17	Construction of Covered Court at Prk. 1, Brgy. Cabaywa, Asuncion	NGA/Grants/PL GU	3,000,000.00	
18	Road Opening of Prk. 10 to 13, Brgy. Cabaywa, Asuncion	NGA/Grants/PL GU	10,000,000.00	
19	Concreting of Road from Prk. 3 to prk. 10 Mayaon, Brgy. Camansa, Asuncion	NGA/Grants/PL GU	20,000,000.00	
20	Concreting of Road from Prk. 1 to Prk. 10-B, Brgy. Camansa, Asuncion	NGA/Grants/PL GU	20,000,000.00	
21	Concreting of Road from Prk. 1 to Prk. 2 Pasil, Brgy. Camansa, Asuncion	NGA/Grants/PL GU	20,000,000.00	

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
22	Farm to Market Road of Prks. 11, 8, & 9, Brgy. Camansa, Asuncion	NGA/Grants/PL GU	30,000,000.00	
23	Farm to Market Road of Prks. 5 & 6, Brgy. Camansa, Asuncion	NGA/Grants/PL GU	20,000,000.00	
24	Opening of Road from Prk. 11 to prk. 10-B, Brgy. Camansa, Asuncion	NGA/Grants/PL GU	25,000,000.00	
25	Opening of Road at Prk. 2 Pasil, Brgy. Camansa, Asuncion	NGA/Grants/PL GU	10,000,000.00	
26	Electrification Project at Prks. 5 & 6, Brgy. Camansa, Asuncion	NGA/Grants/PL GU	1,500,000.00	
27	Electrification Project from Prk. 11 to Prk. 7, Camansa, Asuncion	NGA/Grants/PL GU	2,500,000.00	
28	Construction of Two-Storey Barangay Hall Building at Brgy. Camansa, Asuncion	NGA/Grants/PL GU	5,000,000.00	
29	Completion of Barangay Gymnasium with Bleacher, Flooring, and Stage at Brgy. Camansa, Asuncion	NGA/Grants/PL GU	3,000,000.00	
30	Construction of Solar Drier at Prk. 1, Brgy. Camansa, Asuncion	NGA/Grants/PL GU	1,000,000.00	
31	Construction of Solar Drier at Prk. 2 Pasil, Brgy. Camansa, Asuncion	NGA/Grants/PL GU	1,000,000.00	
32	Construction of Solar Drier at Prk. 7, Asuncion	NGA/Grants/PL GU	1,000,000.00	
33	Construction of Solar Drier at Prk. 11, Brgy. Camansa, Asuncion	NGA/Grants/PL GU	1,000,000.00	
34	Rehabilitation of Road at Brgy. Camansa, Kamadi District, Asuncion	NGA/Grants/PL GU	10,000,000.00	
35	Construction of Covered Court at Prk. 4, Brgy. Cambanogoy, Asuncion	NGA/Grants/PL GU	3,700,000.00	
36	Road Opening of Prk. 1 to Prk. 17 via Prk. 18, Brgy. Cambanogoy, Asuncion	NGA/Grants/PL GU	10,000,000.00	
37	Water System Pipeline from prk. 7-21 to 18, Brgy. Cambanogoy, Asuncion	NGA/Grants/PL GU	1,500,000.00	
38	Electrification Project at Prk. 18, Prk. 11 interior, Prk. 10 Interior Area, Brgy. Cambanogoy, Asuncion	NGA/Grants/PL GU	3,750,000.00	
39	Construction of Drainage System at Prk. 23, 7, & 17, Brgy. Cambanogoy, Asuncion	NGA/Grants/PL GU	1,500,000.00	
40	Farm to Market Road from Prk. 23 to Sitio New Ibajay, Brgy. Cambanogoy, Asuncion	NGA/Grants/PL GU	20,000,000.00	
41	Road Repair / Graveling of Farm to Market Road at Prk. 17, Matalidong Going to Prk. 6, Buclad, Brgy. Cambanogoy, Asuncion	NGA/Grants/PL GU	10,000,000.00	
42	Construction of Covered Court at Prk. 4, Brgy. Cambanogoy, Asuncion	NGA/Grants/PL GU	3,700,000.00	
43	Expansion of Water Line / Piping at Puroks Tagumpay, Pag-Asa, Malipayon, & Madasigon, Brgy. Camoning, Asuncion	NGA/Grants/PL GU	1,500,000.00	
44	Electrification Expansion at Puroks Malipayon, Starlight, Madasigon, & Tagumpay, Brgy. Camoning, Asuncion	NGA/Grants/PL GU	2,000,000.00	
45	Desiltation of Creek, Brgy. Camoning, Asuncion	NGA/Grants/PL GU	4,200,000.00	
46	Completion of Evacuation Center, Brgy. Camoning, Asuncion	NGA/Grants/PL GU	500,000.00	
47	Graveling of Farm to Market Roads, Brgy. Camoning, Asuncion	NGA/Grants/PL GU	10,000,000.00	
48	Rehabilitation of Tanod Post, Brgy. Camoning, Asuncion	NGA/Grants/PL GU	200,000.00	
49	Construction of Solar Drier at Prk. Starlight, Brgy. Camoning, Asuncion	NGA/Grants/PL GU	1,000,000.00	
50	Opening of 1-km Road at Prk. 5-6, Brgy. Canatan, Asuncion	NGA/Grants/PL GU	1,500,000.00	
51	Construction of School Gymnasium at Canatan Elementary School at Brgy. Canatan, Asuncion	NGA/Grants/PL GU	3,500,000.00	
52	Energization Project at Prk. 6, Brgy. Canatan, Asuncion	NGA/Grants/PL GU	2,000,000.00	
53	Opening of One (1) Km Road at Prk. 8, Brgy. Canatan, Asuncion to the Boundary of Sitio Libas, Brgy. San Roque, New Corella	NGA/Grants/PL GU	5,000,000.00	

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
54	Construction of One Lane Hanging Bridge at Prk. 5, Brgy. Canatan, Asuncion	NGA/Grants/PL GU	15,000,000.00	
55	Construction of Two Storey Barangay Hall Building, Brgy. Concepcion, Asuncion	NGA/Grants/PL GU	2,500,000.00	
56	Construction of Evacuation Center and Evacuation Site, Brgy. Concepcion, Asuncion	NGA/Grants/PL GU	2,500,000.00	
57	Construction of Footbridge at Puroks 4 & 6, Brgy. Concepcion, Asuncion	NGA/Grants/PL GU	5,000,000.00	
58	Concreting of Farm to Market Road Project from Crossing San Vicente Road to Kapalong, Asuncion	NGA/Grants/PL GU	50,000,000.00	
59	Construction of Two-Storey Barangay Hall Building at Prk. 5, Brgy. Doña Andrea, Asuncion	NGA/Grants/PL GU	2,500,000.00	
60	Construction of Bleacher with Canopy at Prk. 5, Brgy. Doña Andrea, Asuncion	NGA/Grants/PL GU	1,500,000.00	
61	Construction of Public Market Building with Stall at Prk. 5, Brgy. Doña Andrea, Asuncion	NGA/Grants/PL GU	20,000,000.00	
62	Construction of Evacuation Center at Prk. 5, Brgy. Doña Andrea, Asuncion	NGA/Grants/PL GU	2,500,000.00	
63	Construction of Health Center at Prk. 5, Brgy. Doña Andrea, Asuncion	NGA/Grants/PL GU	1,500,000.00	
64	Construction of Day Care Building at Prk. 5, Brgy. Doña Andrea, Asuncion	NGA/Grants/PL GU	1,300,000.00	
65	Completion of Electrification Project at Puroks 10 & 11, Brgy. Doña Andrea, Asuncion	NGA/Grants/PL GU	1,000,000.00	
66	Desiltation of Drainage System at Prk. 9 Going to Prk. 10, Brgy. Doña Andrea, Asuncion	NGA/Grants/PL GU	500,000.00	
67	Clearing and Declogging of all Drainage Canals, Brgy. Doña Andrea, Asuncion	NGA/Grants/PL GU	500,000.00	
68	Rehabilitation of Water System at Prk. 7, Brgy. Doña Andrea, Asuncion	NGA/Grants/PL GU	500,000.00	
69	Construction of Water Reservoir at Prk. 7, Brgy. Doña Andrea, Asuncion	NGA/Grants/PL GU	1,000,000.00	
70	Construction of Tribal Building at Prk. 5, Brgy. Doña Andrea, Asuncion	NGA/Grants/PL GU	1,500,000.00	
71	Construction of Senior Citizen Building at Prk. 5, Brgy. Doña Andrea, Asuncion	NGA/Grants/PL GU	1,500,000.00	
72	Construction of Rear Command Post at Brgy. Doña Andrea, Asuncion	NGA/Grants/PL GU	33,475.00	
73	Rehabilitation / Improvement of Cross Drains in Prks. 6A, 5C, 3B, & 2B, Brgy. Magatos, Asuncion	NGA/Grants/PL GU	500,000.00	
74	Energization Project of Prk. 6B, Brgy. Magatos, Asuncion	NGA/Grants/PL GU	1,000,000.00	
75	Embankment of Land at Left Side of Magatos Gymnasium, Brgy. Magatos, Asuncion	NGA/Grants/PL GU	1,000,000.00	
76	Embankment of Land at Prk. 5B Shed, Brgy. Magatos, Asuncion	NGA/Grants/PL GU	1,000,000.00	
77	Embankment of Land at Prk. 3B to Prk. 2B, Brgy. Magatos, Asuncion	NGA/Grants/PL GU	1,000,000.00	
78	Concreting of Farm to Market Road from Magatos Integrated School to Prk. 9B Gawad Kalinga Village, Brgy. Magatos, Asuncion	NGA/Grants/PL GU	30,000,000.00	
79	Construction of Magatos Barangay Hall Building / Evacuation Area, Brgy. Magatos, Asuncion	NGA/Grants/PL GU	2,500,000.00	
80	Concreting of Bridge at Prk. 1B, Brgy. Magatos, Asuncion	NGA/Grants/PL GU	30,000,000.00	
81	Gravelling of Prk. 8, Brgy. Magatos, Asuncion	NGA/Grants/PL GU	1,000,000.00	
82	Construction of Evacuation Center at Prk. 2, Brgy. Napungas, Asuncion	NGA/Grants/PL GU	1,500,000.00	
83	Drilling of Water System and Reservoir, Brgy. Napungas, Asuncion	NGA/Grants/PL GU	1,000,000.00	
84	Electrification Project from Prk. 2 to Prk. 7, Brgy. Napungas, Asuncion	NGA/Grants/PL GU	3,000,000.00	
85	Road Opening 1.5km at Prk. 2 Tabok Saug River, Brgy. Napungas, Asuncion	NGA/Grants/PL GU	10,000,000.00	
86	Completion of Stage (NES), Brgy. Napungas, Asuncion	NGA/Grants/PL GU	1,500,000.00	

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
87	Concreting of River Wall, Brgy. Napungas, Asuncion	NGA/Grants/PL GU	5,000,000.00	
88	Construction of Solar Drier at Prks. 4, 5, 7 Upper, & Prk. 9, Brgy. Napungas, Asuncion	NGA/Grants/PL GU	4,000,000.00	
89	Concreting and Fence of Barangay Grounds, Brgy. Napungas, Asuncion	NGA/Grants/PL GU	1,000,000.00	
90	Concreting Barangay Road Portion Barangay Site, Brgy. Napungas, Asuncion	NGA/Grants/PL GU	20,000,000.00	
91	Completion of Public Market, Brgy. Napungas, Asuncion	NGA/Grants/PL GU	500,000.00	
92	Construction of Two-Storey Barangay Hall Building, Brgy. Napungas, Asuncion	NGA/Grants/PL GU	2,500,000.00	
93	Construction of Solar Drying Pavement at Puroks 4, 5, & 8, Brgy. New Bantayan, Asuncion	NGA/Grants/PL GU	1,500,000.00	
94	Construction of Covered Court at Prk. 3, Brgy. New Bantayan, Asuncion	NGA/Grants/PL GU	5,000,000.00	
95	Electrification Project of Prk 2 to Prk. 5, Brgy. New Bantayan, Asuncion	NGA/Grants/PL GU	1,500,000.00	
96	Concreting the Provincial Road at Puroks 1, 2, 3, 4, & 5, Brgy. New Bantayan, Asuncion	NGA/Grants/PL GU	40,000,000.00	
97	Construction of Tribal Hall, Brgy. New Bantayan, Asuncion	NGA/Grants/PL GU	1,500,000.00	
98	Construction of Health Center with an Upgraded Flooring, Brgy. New Bantayan, Asuncion	NGA/Grants/PL GU	1,500,000.00	
99	Repair of Roofing and Ceiling of Barangay Hall, Brgy. New Loon, Asuncion	NGA/Grants/PL GU	400,000.00	
100	Construction of One (1) Unit Two Storey Barangay Hall Building, Brgy. New Loon, Asuncion	NGA/Grants/PL GU	2,500,000.00	
101	Extension of Covered Court and Bleacher, Brgy. New Loon, Asuncion	NGA/Grants/PL GU	1,500,000.00	
102	Electrification Project of Prk. 2 to Prk. 6, Prk. 3 & Prk. 4, Brgy. New Loon, Asuncion	NGA/Grants/PL GU	5,000,000.00	
103	Concreting of Farm to Market Road from prk. 2 to prk. 6, & Prk. 4, Brgy. New Loon, Asuncion	NGA/Grants/PL GU	20,000,000.00	
104	Construction of Tribal Hall, Brgy. New Loon, Asuncion	NGA/Grants/PL GU	1,500,000.00	
105	Construction of One (1) Unit Barangay Nutrition Scholar (BNS) Building, Brgy. New Loon, Asuncion	NGA/Grants/PL GU	1,500,000.00	
106	Construction of Gymnasium at new Loon Elementary School, Brgy. New Loon, Asuncion	NGA/Grants/PL GU	3,700,000.00	
107	Opening of Farm to market Road from Prk. 3 to Prk. 6, Brgy. New Loon, Asuncion	NGA/Grants/PL GU	10,000,000.00	
108	Improvement of All Purok Center, Brgy. New Loon, Asuncion	NGA/Grants/PL GU	1,000,000.00	
109	Construction of Solar Drier at prk. 6A, Brgy. New Loon, Asuncion	NGA/Grants/PL GU	1,000,000.00	
110	Construction of Covered Court at Prk. 5, Brgy. New Santiago, Asuncion	NGA/Grants/PL GU	5,000,000.00	
111	Concreting of Bridge Connecting from Prk. 3, Brgy. New Santiago, Asuncion to Sitio Magbaad, Brgy. Sagayen, Asuncion	NGA/Grants/PL GU	3,000,000.00	
112	Concreting of Bridge Connecting from Prk. 6, Brgy. New Santiago, Asuncion to Prk. 6, Lower of Brgy. Pamacaun, Asuncion	NGA/Grants/PL GU	5,000,000.00	
113	Construction of Women's Office Building at Prk. 3, Brgy. New Santiago, Asuncion	NGA/Grants/PL GU	5,000,000.00	
114	Construction of Tribal Hall Building at Prk. 3, Brgy. New Santiago, Asuncion	NGA/Grants/PL GU	500,000.00	
115	Construction of Evacuation Center at Prk. 3, Brgy. New Santiago, Asuncion	NGA/Grants/PL GU	2,000,000.00	
116	Desiltation and Clearing of Ilog Creek at Brgy. New Santiago, Asuncion	NGA/Grants/PL GU	1,000,000.00	
117	Relocation Site for the Residence of Brgy. Pamacaun, Asuncion	NGA/Grants/PL GU	2,000,000.00	
118	Construction of Solar Drier with Bodega at Brgy. Pamacaun, Asuncion	NGA/Grants/PL GU	1,000,000.00	

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
119	Improvement of Barangay Gymnasium at Prk. 2, Brgy. Sagayen, Asuncion	NGA/Grants/PL GU	1,500,000.00	
120	Renovation of Barangay Hall at Prk. 2, Brgy. Sagayen, Asuncion	NGA/Grants/PL GU	1,500,000.00	
121	Improvement of Solar Drier at Prk. 9, Brgy. Sagayen, Asuncion	NGA/Grants/PL GU	500,000.00	
122	Construction of Stage at Prk. 9, Brgy. Sagayen, Asuncion	NGA/Grants/PL GU	500,000.00	
123	Construction of Gymnasium at Prk. 17, Brgy. Sagayen, Asuncion	NGA/Grants/PL GU	3,700,000.00	
124	Completion of Farm to Market Road from Prk. 17 to Prk. 3, Brgy. Sagayen, Asuncion	NGA/Grants/PL GU	50,000,000.00	
125	Construction of Concrete Bridge traverse to Bunawan River and Brgy. Sagayen, Asuncion	NGA/Grants/PL GU	50,000,000.00	
126	Completion of Covered Court with Bleacher at Brgy. San Vicente, Asuncion	NGA/Grants/PL GU	750,000.00	
127	Construction of Evacuation Center at Prk. 7, Brgy. San Vicente, Asuncion	NGA/Grants/PL GU	2,500,000.00	
128	Electrification Project at Prks. 6, 7, 9, and 10, Brgy. San Vicente, Asuncion	NGA/Grants/PL GU	2,500,000.00	
129	Construction of Provincial Concrete Bridge at Brgy. San Vicente, Asuncion	NGA/Grants/PL GU	10,000,000.00	
130	Completion of Water System at Prk. 8, Brgy. San Vicente, Asuncion	NGA/Grants/PL GU	1,000,000.00	
131	Sonlon Potable Water System at Prk. 4, Brgy. Sonlon, Asuncion	NGA/Grants/PL GU	1,000,000.00	
132	Completion of Covered Court, Brgy. Sta. Filomena, Asuncion	NGA/Grants/PL GU	3,000,000.00	
133	Completion of Perimeter Fence at Barangay Hall, Brgy. Sta. Filomena, Asuncion	NGA/Grants/PL GU	1,000,000.00	
134	Improvement of Day Care Center, Brgy. Sta. Filomena, Asuncion	NGA/Grants/PL GU	500,000.00	
135	Installation of Reservoir and Pipeline at Prk. 5, Brgy. Sta. Filomena, Asuncion	NGA/Grants/PL GU	2,000,000.00	
136	Completion of Tribal Hall, Brgy. Sta. Filomena, Asuncion	NGA/Grants/PL GU	500,000.00	
137	Completion of Senior Citizen Building, Brgy. Sta. Filomena, Asuncion	NGA/Grants/PL GU	500,000.00	
138	Opening of Farm to Market Road at Prk. 3 to Prk. 6, Brgy. Sta. Filomena, Asuncion	NGA/Grants/PL GU	5,000,000.00	
139	Purchase of Barangay Lot, New Bantayan, Asuncion	NGA/Grants/PL GU	3,000,000.00	
140	Purchase of a 25 KVA transformer for Water System at Prk. 7, Doña Andrea, Asuncion	NGA/Grants/PL GU	500,000.00	
141	Purchase of Two (2) Sets of Fiber Basketball Goal, Doña Andrea, Asuncion	NGA/Grants/PL GU	200,000.00	
142	Purchase of Relocation Site for the Poorest Among the Poor (Housing), Brgy. Cabaywa, Asuncion	NGA/Grants/PL GU	1,500,000.00	
143	Purchase of Five (5) Units if Jetmatic Pumps with Complete Accessories and Installation, Magatos, Asuncion	NGA/Grants/PL GU	500,000.00	
144	Request Culvert #72 - 12 pcs. For Prk. 7, Cambanogoy, Asuncion	NGA/Grants/PL GU	300,000.00	
145	Purchase Tribal instruments "Agong, Gimba, and Kulintang", Doña Andrea, Asuncion	NGA/Grants/PL GU	100,000.00	
146	Purchase of One (1) Unit Vehicle for Barangay Disaster Risk Reduction Management (BDRRM) of Brgy. Concepcion, Asuncion	NGA/Grants/PL GU	1,500,000.00	
147	Procurement of 100 pieces PVC Pipe no. 4 for ASAWA Multipurpose Cooperative at Prk. Alongan, Brgy. Sagayen, Asuncion	NGA/Grants/PL GU	400,000.00	
148	Purchase of Barangay Rescue Vehicle for Brgy. New Santiago, Asuncion	NGA/Grants/PL GU	1,500,000.00	
149	Construction of Water Refilling Station Building at Prk. 1-A, Brgy. Pamacuan, Asuncion	NGA/Grants/PL GU	1,000,000.00	

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
150	Desilation of Saluag Creek	NGA/Grants/PLGU	2,000,000.00	
	<b>KAPALONG</b>			
1	Installation of Corn Mill at Sitio Dugayan, Gupitan, Kapalong	NGA/ PLGU	500,000.00	
2	Installation of Corn Mill at Sitio Mambago, Gupitan, Kapalong	NGA/ PLGU	500,000.00	
3	Installation of Corn Mill at Sitio Pipisan, Gupitan, Kapalong	NGA/ PLGU	500,000.00	
4	Installation of Corn Mill at Sitio Mangkay, Gupitan, Kapalong	NGA/ PLGU	500,000.00	
5	Installation of Corn Mill at Sitio Matol, Gupitan, Kapalong	NGA/ PLGU	500,000.00	
6	Installation of Corn Mill at Sitio Tawinian, Gupitan, Kapalong	NGA/ PLGU	500,000.00	
7	Installation of Barangay Hall Canopy, Tiburcia, Kapalong	NGA/ PLGU	300,000.00	
8	Construction of Parking Garage, Tiburcia, Kapalong	NGA/ PLGU	200,000.00	
9	Construction of Stage, Bleachers at Tiburcia Elem. Sch., Tiburcia, Kapalong	NGA/ PLGU	500,000.00	
10	Construction of Prk Centers for 11 Puroks, Tiburcia, Kapalong	NGA/ PLGU	500,000.00	
11	Concrete Perimeter Fence of Barangay Site, Tiburcia, Kapalong	NGA/ PLGU	1,500,000.00	
12	Opening of FMR Prk 4A to Tagumpay Luan, Semong, Kapalong	NGA/ PLGU	1,000,000.00	
13	Opening of FMR Prk 4 to Prk 3, Semong, Kapalong	NGA/ PLGU	1,000,000.00	
14	Opening of FMR Prk. 4 to Luan, Semong, Kapalong	NGA/ PLGU	1,000,000.00	
15	Installation of Water System at Prk. 5, Gabuyan, Kapalong	NGA/ PLGU	1,000,000.00	
16	Installation of Box Culvert at Prk. 7A, Gabuyan, Kapalong	NGA/ PLGU	1,000,000.00	
17	Concreting of Road at Prk. 1, Gabuyan, Kapalong	NGA/ PLGU	1,000,000.00	
18	Construction of Multi-Purpose Building at Prk. 5, Sambayon, Suaon, Kapalong	NGA/ PLGU	3,000,000.00	
19	Construction of Houses for Families Displaced by Armed Conflict, Brgy. Gupitan, Kapalong	NGA/Grants/PLGU	16,800,000.00	
20	Construction of Two Classroom Building at Maguimon Elementary School, Brgy. Gupitan, Kapalong	NGA/Grants/PLGU	3,200,000.00	
21	Construction of Evacuation Center at Purok 1, Brgy. Semong, Kapalong	NGA/Grants/PLGU	500,000.00	
22	Construction of Purok Center for 9 Puroks, Brgy. Semong, Kapalong	NGA/Grants/PLGU	500,000.00	
23	Construction of Feeding Center Damsite DCC, Brgy. Semong, Kapalong	NGA/Grants/PLGU	200,000.00	
24	Construction of Feeding Center Purok 1 DCC, Brgy. Semong, Kapalong	NGA/Grants/PLGU	200,000.00	
25	Construction of Covered Court / Evacuation Center at Prk. 5, Brgy. Sua-on, Kapalong	NGA/Grants/PLGU	3,000,000.00	
26	Construction of Bleachers for KCAST Covered Court, Brgy. Maniki, Kapalong	NGA/Grants/PLGU	1,000,000.00	
27	Construction of Canopy at Brgy. Mabantao, Kapalong	NGA/Grants/PLGU	500,000.00	
28	Construction of Gymnasium Fence at Brgy. Mabantao, Kapalong	NGA/Grants/PLGU	1,000,000.00	
29	Aligning of the Libuganon River to NIA Dam at Brgy. Mabantao, Kapalong	NGA/Grants/PLGU	5,000,000.00	
30	Installation of Water System at Prk. 5, Brgy. Gabuyan, Kapalong	NGA/Grants/PLGU	1,000,000.00	
31	Installation of Box Culvert at Prk. 7-A, Brgy. Gabuyan, Kapalong	NGA/Grants/PLGU	1,000,000.00	
32	Concreting of Road Project at Prk. 1, Brgy. Gabuyan, Kapalong	NGA/Grants/PLGU	1,000,000.00	
33	Installation of Box Culvert at Prk. 3-C, Brgy. Gabuyan, Kapalong	NGA/Grants/PLGU	2,000,000.00	
34	Construction of Farm to Market Road from Prk. 3-C to Prk. 5, Brgy. Gabuyan, Kapalong	NGA/Grants/PLGU	10,000,000.00	

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
35	Electrification Project at Sitio Matol, Brgy. Gupitan, Kapalong	NGA/Grants/PL GU	1,500,000.00	
36	Construction of Multi-Purpose Building at Prk. 5, Sambayon, Brgy. Sua-on, Kapalong	NGA/Grants/PL GU	3,000,000.00	
37	Installation of Perimeter Fence at Pag-asa Elementary School, Brgy. Pag-asa, Kapalong	NGA/Grants/PL GU	1,000,000.00	
38	Farm to Market Road from Prk 7 to Pandulian, Brgy. Mabantao, Kapalong	NGA/Grants/PL GU	5,000,000.00	
39	Purchase of One (1) Unit Rescue Vehicle, Brgy. Semong, Kapalong	NGA/Grants/PL GU	1,500,000.00	
40	Office Table and Chairs for Senior Citizen, Semong, Kapalong	NGA/Grants/PL GU	50,000.00	
41	Office Table and Chairs for VAWC Desk, Semong, Kapalong	NGA/Grants/PL GU	50,000.00	
42	Purchase of Water Tank for Prk. 6, Brgy. Mamacao, Kapalong	NGA/Grants/PL GU	100,000.00	
43	Purchase of Materials for the Construction of School Mini-Gymnasium at Gupitan Integrated School, Brgy. Gupitan, Kapalong	NGA/Grants/PL GU	500,000.00	
	<b>SAN ISIDRO</b>			
1	Construction of Two-Storey Barangay Hall Building, Brgy. Datu Balong, San Isidro	NGA/Grants/PL GU	2,500,000.00	
2	Construction of Canopy and Additional Bleachers for the Barangay Gym, Brgy. Datu Balong, San Isidro	NGA/Grants/PL GU	500,000.00	
3	Construction of Teacher's Cottage, Gym, and Pathway at Datu Balong Elementary School, Brgy. Datu Balong, San Isidro	NGA/Grants/PL GU	6,000,000.00	
4	Construction of Datu Balong National High School, Phase 2, Brgy. Datu Balong, San Isidro	NGA/Grants/PL GU	20,000,000.00	
5	Installation of Solar Drier at Prk. 1A Bangkal, Brgy. Datu Balong, San Isidro	NGA/Grants/PL GU	1,000,000.00	
6	Water System Project, Brgy. Datu Balong, San Isidro	NGA/Grants/PL GU	2,500,000.00	
7	Road from Prk. 4B to Waling-Waling, Brgy. Datu Balong, San Isidro	NGA/Grants/PL GU	3,000,000.00	
8	Road from Prk 4B New Bago to Prk. 1A Bangka, Brgy. Datu Balong, San Isidro	NGA/Grants/PL GU	3,000,000.00	
9	Road from Prk. 4A New Bago to Añas, Brgy. Datu Balong, San Isidro	NGA/Grants/PL GU	3,000,000.00	
10	Road from Prk. 2 Danao to Umilid, Brgy. Datu Balong, San Isidro	NGA/Grants/PL GU	3,000,000.00	
11	Installation of Water Reservoir Tank, Brgy. Datu Balong, San Isidro	NGA/Grants/PL GU	1,000,000.00	
12	Electrification Project from Prk. Mamaon to Prk. 7 Binuhi, Brgy. Datu Balong, San Isidro	NGA/Grants/PL GU	3,500,000.00	
13	Completion of the New Tribal Hall, Brgy. Sabangan, San Isidro	NGA/Grants/PL GU	500,000.00	
14	Completion of San Miguel Elementary School Gymnasium, Brgy. San Miguel, San Isidro	NGA/Grants/PL GU	2,500,000.00	
15	Electrification Project from Prk. 9-New Jagna to Prk. 6-San Nicolas, Brgy. Kipalili, San Isidro	NGA/Grants/PL GU	3,000,000.00	
16	Electrification Project from Prk. 10 to Prk. 8-Sta. Cruz, Brgy. Kipalili, San Isidro	NGA/Grants/PL GU	4,500,000.00	
17	Electrification Project from Prk. 4-New Alegria to Prk. 10 Connecting to Prk. 9-New Jagna, Brgy. Kipalili, San Isidro	NGA/Grants/PL GU	4,500,000.00	
18	Drilling of Potable Water at Prk. 1, Brgy. Linao, San Isidro	NGA/Grants/PL GU	2,000,000.00	
19	Purchase for One Unit 50 KVA Generator Set for Water System, Sto Niño, San Isidro	NGA/Grants/PL GU	150,000.00	
	<b>TAGUM CITY</b>			
1	Construction of ComElec Building, Tagum City	NGA/Grants/PL GU	3,000,000.00	
2	Construction of Multi-Purpose Building with Stage at Prk. 1-C, Brgy. Madaum, Tagum City	NGA/Grants/PL GU	1,500,000.00	
3	Tagumpay Coastal Management Office and Trainign Center Project at Buhatan Creek, Brgy. Busaon, Tagum City	NGA/Grants/PL GU	150,000,000.00	

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
4	Rehabilitation of Multi-Purpose Barangay Hall, Brgy. San Miguel, Tagum City	NGA/Grants/PL GU	1,500,000.00	
5	Construction of Bleacher, Brgy. La Filipina, Tagum City	NGA/Grants/PL GU	2,000,000.00	
6	Concreting of Road from Prk. Pagkakaisa to Prk. Liwliwa, Brgy. Cuambogan, Tagum City	NGA/Grants/PL GU	24,000,000.00	
7	Construction of Three (3) Storey Multi-Purpose Building at Prk. Tipaz, Brgy. Magugpo East, Tagum City	NGA/Grants/PL GU	10,000,000.00	
8	Construction of Canal along the Boundary of Saluraders' Property Towards the Hijo River, Brgy. Magdum, Tagum City	NGA/Grants/PL GU	1,500,000.00	
9	Improvement of the Barangay Gymnasium with Concrete Bleachers at Brgy. Magdum, Tagum City	NGA/Grants/PL GU	700,000.00	
10	Concreting of Road at St. Vincent Street from Prk. Bulaklak 1 to Prk. Bulaklak 2 and Prk Bulaklak 4, Brgy. Magugpo North, Tagum City	NGA/Grants/PL GU	10,000,000.00	
11	Construction of Drainage Canal at Prk.Diamond 1 to Prk. Bougainvilla, Brgy. Magugpo North, Tagum City	NGA/Grants/PL GU	1,500,000.00	
12	Construction of Drainage at Prk. Kalmboan, Brgy. Magugpo North, Tagum City	NGA/Grants/PL GU	1,500,000.00	
13	Construction of Drainage at Prk. Pine Tree, Brgy. Magugpo North, Tagum City	NGA/Grants/PL GU	1,500,000.00	
14	Construction of Drainage at Prk. Bougainvilla, Brgy. Magugpo North, Tagum City	NGA/Grants/PL GU	1,500,000.00	
15	Construction of Drainage at Prk. Diamond 2, Brgy. Magugpo North, Tagum City	NGA/Grants/PL GU	1,500,000.00	
16	Concreting of Roads with Drainage Component (1,000 meters) at Prk. Kalamboan, Brgy. Magugpo North, Tagum City	NGA/Grants/PL GU	11,500,000.00	
17	Concreting of Roads with Drainage Component (700 meters) at Prk. Talisay, Brgy. Magugpo North, Tagum City	NGA/Grants/PL GU	10,500,000.00	
18	Concreting of Roads at Prk. Diamond 2 to Prk. Suaybaguio B, Brgy. Magugpo East	NGA/Grants/PL GU	10,000.00	
19	Concreting of Roads at Prk. Matinabangon, Brgy. Magugpo North, Tagum City	NGA/Grants/PL GU	10,000.00	
20	Rehabilitation of Barangay Gym Flooring at Brgy. Magugpo North, Tagum City	NGA/Grants/PL GU	500,000.00	
21	Fabrication of Canopy for Barangay Gym at Brgy. Magugpo East, Tagum City	NGA/Grants/PL GU	500,000.00	
22	Construction of Public Comfort Room at Brgy. Magugpo North, Tagum City	NGA/Grants/PL GU	500,000.00	
23	Rehabilitation of Barangay Indigenous People's Office at Brgy. Magugpo North, Tagum City	NGA/Grants/PL GU	500,000.00	
24	Concreting of Provincial Road from Prk. Bayanihan to Prk. Bagong Silang, Brgy. Pagsabangan, Tagum City	NGA/Grants/PL GU	10,000,000.00	
25	Construction of Two (2) Storey barangay Hall Building at Brgy. Pagsabangan, Tagum City	NGA/Grants/PL GU	5,000,000.00	
26	Concreting of Provincial Road from Brgy. Pagsabangan, Tagum City Connecting to Brgy. New Bantayan, Asuncion	NGA/Grants/PL GU	10,000,000.00	
27	Electrification Project at Prk. Maduaw, Brgy. Pagsabangan, Tagum City	NGA/Grants/PL GU	1,250,000.00	
28	Electrification Project at Prk. Bagong Silang, Brgy. Pagsabangan, Tagum City	NGA/Grants/PL GU	1,250,000.00	
29	Electrification Project at Prk. Mangga, Brgy. Pagsabangan, Tagum City	NGA/Grants/PL GU	1,250,000.00	
30	Electrification Project at Prk. Farm-3, Brgy. Pagsabangan, Tagum City	NGA/Grants/PL GU	1,250,000.00	
31	Construction of 1.5Km Farm to Market Road ar Prk. Bagong Silang, Brgy. Pagsabangan, Tagum City	NGA/Grants/PL GU	10,000,000.00	
32	Concreting of Basketball Court at Prk. Alvarida, Brgy. Pagsabangan, Tagum City	NGA/Grants/PL GU	500,000.00	
33	Concreting of Basketball Court at Prk. Sta. Cruz, Brgy. Pagsabangan, Tagum City	NGA/Grants/PL GU	500,000.00	
34	Concreting of Road Infront of Brangay Hall, Brgy. Pagsabangan, Tagum City	NGA/Grants/PL GU	10,000,000.00	
35	Construction of Guard House Infront of Barangay Hall, Brgy. Pagsabangan, Tagum City	NGA/Grants/PL GU	500,000.00	



	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
36	Construction of Drainage Canal at Prk. Marang, Brgy. Pandapan, Tagum City	NGA/Grants/PL GU	1,500,000.00	
37	Construction of Drainage Canal at Prk. Mangga, Brgy. Pandapan, Tagum City	NGA/Grants/PL GU	1,500,000.00	
38	Concreting of Road from Prk. Nangka to Prk. Durian, Brgy. Pandapan, Tagum City	NGA/Grants/PL GU	10,000,000.00	
39	Provision of One Tribal Hall as Official Station of Datu, Pandapan, Tagum City	NGA/Grants/PL GU	1,500,000.00	
40	Purchase of Materials for the Construction of Chapel Under Barangay Gym Bleacher at Brgy. Magugpo North, Tagum City	NGA/Grants/PL GU	500,000.00	
41	Purchase of Two (2) Units of Computer Set with Printer for Day Care Center at Brgy. Magugpo North, Tagum City	NGA/Grants/PL GU	100,000.00	
42	Purchase of Two (2) Units Air Conditioner for Barangay Health Center at Brgy. Magugpo North, Tagum City	NGA/Grants/PL GU	30,000.00	
	<b>NEW CORELLA</b>			
1	Energization Project from Prk. 1 to Prk. 7 and Prk. 1-A Going to Prk. 3, Brgy. Sta. Cruz, New Corella	NGA/Grants/PL GU	2,000,000.00	
2	Completion of Barangay Hall at Prk. 10, Brgy. Poblacion, New Corella	NGA/Grants/PL GU	1,500,000.00	
3	Construction of Two (2) Solar Dryer with Warehouse at Purok 9, Poblacion, New Corella	NGA/Grants/PL GU	3,500,000.00	
4	Electrification Project at Prk. 7, Brgy. Mambing (Pabahay), New Corella	NGA/Grants/PL GU	1,500,000.00	
5	Electrification Project at Sitio San Miguel, Brgy. Sta. Fe, New Corella	NGA/Grants/PL GU	1,500,000.00	
6	Electrification Project at Prk. 6-B, Sitio Palo, Brgy. Limbaan, New Corella	NGA/Grants/PL GU	1,500,000.00	
7	Concreting of Drainage Canal from Prk. 1-A to Prk. 1-B, Barangay Site, Brgy. Limbaan, New Corella	NGA/Grants/PL GU	1,500,000.00	
8	Electrification Project at Prk. 9, Sitio Kauswagan, Brgy. Limbaan, New Corella	NGA/Grants/PL GU	1,500,000.00	
9	Construction of the Concrete Bridge at Sitio Biga, Prk. 8-A, Brgy. Limbaan, New Corella	NGA/Grants/PL GU	30,000,000.00	
10	Concreting of Road from Prk. 2 Sinukong, Brgy. New Bohol, New Corella to Brgy. Salvacion, Mawab, Davao de Oro	NGA/Grants/PL GU	10,000,000.00	
11	Opening of Road at Prk. 5 Varquez Area, Brgy. New Bohol, New Corella	NGA/Grants/PL GU	5,000,000.00	
12	Concreting of Road from Prk. 18 to Prk. 23, Brgy. Mesaoy, New Corella	NGA/Grants/PL GU	10,000,000.00	
13	Concreting of Road from Prk. 18 to Prk. 19 to Prk. 19-A, Brgy. Mesaoy	NGA/Grants/PL GU	10,000,000.00	
14	Construction of Additional Water Reservoir at Brgy. New Cortez, New Corella	NGA/Grants/PL GU	1,000,000.00	
15	Completion Barangay Gymnasium Canopy at Brgy. Sta. Cruz, New Corella	NGA/Grants/PL GU	500,000.00	
16	Completion of Municipal Tribal Hall Building at Prk. 5, Brgy. Poblacion, New Corella	NGA/Grants/PL GU	718,000.00	
17	Rehabilitation of Provincial Road from Brgy. Sta. Fe to Brgy. Limbaan, New Corella	NGA/Grants/PL GU	5,000,000.00	
18	Rehabilitation of Provincial Road from Brgy. Sta. Fe, New Corella to Brgy. Bayabas of Davao de Oro	NGA/Grants/PL GU	5,000,000.00	
19	Opening of Road from Prk. 4-A to Prk. 8-A, Brgy. Limbaan, New Corella	NGA/Grants/PL GU	10,000,000.00	
20	Construction of Concrete Water Reservoir for the Water System at Prk. 3, Sitio Magsaysay, Brgy. Patrocenio, New Corella	NGA/Grants/PL GU	1,500,000.00	
21	Purchase of One (1) Unit Mini-Dump Truck, New Sambog, New Corella	NGA/Grants/PL GU	1,000,000.00	
	<b>TALAINGOD</b>			
1	Potable Water Supply Project at Sitio Km. 13, Brgy. Dagohoy, Talaingod	NGA/Grants/PL GU	5,000,000.00	
2	Construction of Two-Storey Multi-Purpose Hall, Brgy. Palma Gil, Talaingod	NGA/Grants/PL GU	5,000,000.00	
3	Construction of Potable Water System at Prk. 3, Sitio Tagulayan, Brgy. Palma Gil, Talaingod	NGA/Grants/PL GU	5,000,000.00	

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
4	Construction of Potable Water System at Prk. 2-C, St. Anne, Brgy. Sto. Niño, Talaingod	NGA/Grants/PL GU	1,000,000.00	
5	Installation of Solar Floodlights at Sitio Nasilaban, Brgy. Palma Gil, Talaingod	NGA/Grants/PL GU	13,350.00	
6	Repair of Suzuki Multicab for Revitalized Pulis sa Barangay at Prk. Nasilaban, Brgy. Palma Gil, Talaingod	NGA/Grants/PL GU	22,200.00	
7	Construction of Road from Hergelo - Km. 31 - Pong-Pong - Lumanding, Brgy. Dagohoy, Talaingod	NGA/Grants/PL GU	15,000,000.00	
8	Construction of School Buildings in Every Sitio at Brgy. Dagohoy, Talaingod	NGA/Grants/PL GU	30,000,000.00	
9	Housing Project at Brh. Dagohoy, Talaingod	NGA/Grants/PL GU	50,000,000.00	
10	Installation of Solar Home Lights at Brgy. Dagohoy, Talaingod	NGA/Grants/PL GU	10,000,000.00	
11	Livelihood Project at Brgy. Dagohoy, Talaingod	NGA/Grants/PL GU	5,000,000.00	
12	Installation of Potable Water System at Brgy. Dagohoy, Talaingod	NGA/Grants/PL GU	1,000,000.00	
13	Construction of Triball Hall at Brgy. Dagohoy, Talaingod	NGA/Grants/PL GU	1,500,000.00	
14	Construction of Health Center at Brgy. Dagohoy, Talaingod	NGA/Grants/PL GU	1,500,000.00	
15	Construction of Solar Drier at Brgy. Dagohoy, Talaingod	NGA/Grants/PL GU	1,000,000.00	
	<b>District II</b>			
	<b>B.E. DUJALI</b>			
1	Completion of Perimeter Fence of New Casay Intergrated School at Prk. 6, Brgy. New Casay, B.E. Dujali	NGA/Grants/PL GU	1,000,000.00	
2	Completion of MAGMALIA Office at Sitio Marhai, Brgy. Magupising, B. E. Dujali	NGA/Grants/PL GU	500,000.00	
3	Concreting of Farm to Market Road at Prk. 6, Antipolo, Brgy. Cabay-angan, B.E. Dujali	NGA/Grants/PL GU	100,000,000.00	
4	Improvement of the Approach Steel Creek Traversed Dujali, Balisong, and Magupising, B.E. Dujali	NGA/Grants/PL GU	10,000,000.00	
5	Installation of Solar Lights at the bridges of Matin-ao, Madagongdong, and MAG Creeks, B.E Dujali	NGA/Grants/PL GU	150,000,000.00	
6	Desilation of Matin-ao Creek at B.E Dujali	NGA/Grants/PL GU	2,000,000.00	
	<b>CARMEN</b>			
1	Rehabilitation of SB Building, Carmen	NGA/Grants/PL GU	10,000,000.00	
2	Construction of Protection Dike Lining with Road at Top Ridge of Mactan River Chanel from Prk. 4B to Prk. 6B, Brgy. Magsaysay, Carmen	NGA/Grants/PL GU	100,000,000.00	
3	Concreting of Provincial Road from National Highway down to Alemag, Brgy. Magsaysay, Carmen	NGA/Grants/PL GU	50,000,000.00	
4	Construction of Two Stories Market Stall Building at Prk. 1, Brgy. Magsaysay, Carmen	NGA/Grants/PL GU	20,000,000.00	
5	Rehabilitation of Embankment Canal from Prk. 3B to Prk. 1, Brgy. Magsaysay, Carmen	NGA/Grants/PL GU	2,000,000.00	
6	Construction of Stalls from Prk. 1 to Prk. 3B, Brgy. Magsaysay, Carmen	NGA/Grants/PL GU	20,000,000.00	
7	Construction of Two Stories Multi-Purpose Building / Training center, Brgy. Magsaysay, Carmen	NGA/Grants/PL GU	5,000,000.00	
8	Construction of Day Care Center at Prk. 4A, Brgy. Magsaysay, Carmen	NGA/Grants/PL GU	1,000,000.00	
9	Construction of Multi-Purpose Building / Evacuation Center, Brgy. Magsaysay, Carmen	NGA/Grants/PL GU	2,000,000.00	
10	Opening of Farm to Market Road from Prk. 5 to Prk. 6A and Prk. 4A to Prk. 6A, Brgy. Magsaysay, Carmen	NGA/Grants/PL GU	10,000,000.00	
11	Concreting of Barangay Roads, Brgy. Magsaysay, Carmen	NGA/Grants/PL GU	50,000,000.00	
12	Extension of Water System Facilities Going to Lower Magsaysay, Brgy. Magsaysay, Carmen	NGA/Grants/PL GU	2,000,000.00	
13	Construction of a Two-Storey Barangay Hall Building, Brgy. Sto. Niño, Carmen	NGA/Grants/PL GU	3,500,000.00	

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
14	Improvement of Municipal Tribal Hall at Divine Mercy Islet, Brgy. Ising, Carmen	NGA/Grants/PL GU	500,000.00	
15	Construction of Multi-Purpose / Madrasah Building, Brgy. Tibulao, Carmen	NGA/Grants/PL GU	2,000,000.00	
16	Concreting of Drainage from Prk. Fatima to Prk. Nagkaisa, Brgy. La Paz, Carmen	NGA/Grants/PL GU	3,000,000.00	
17	Concreting of Provincial Road at Brgy. Mabuhay, Carmen	NGA/Grants/PL GU	80,000,000.00	
18	Completion of Farm to Market Road at prk. 2A, Lower Tuganay, Carmen	NGA/Grants/PL GU	10,000,000.00	
19	Completion of Tribal Hall Building at Brgy. Ising, Carmen	NGA/Grants/PL GU	300,000.00	
20	Construction of Two (2) Units of Flood Gates at the Junction of Dead River and the Cut-off Channel of Tuganay River andd Ising River, Brgy. Ising, Carmen	NGA/Grants/PL GU	5,000,000.00	
21	Clearing of Obstructions of the Dead River Bed at Brgy. Ising, Carmen	NGA/Grants/PL GU	500,000.00	
22	Construction of Farm to Market Road at Brgy. San Isidro, Carmen	NGA/Grants/PL GU	10,000,000.00	
23	Construction of Bridge at Prk. 4, Brgy. San Isidro, Carmen	NGA/Grants/PL GU	25,000,000.00	
24	Concreting of Provincial Road from Brgy. Anibongan, Brgy. Salvacion, Carmen to the Boundary of Brgy. Cabay-angan, B.E Dujali	NGA/Grants/PL GU	15,000,000.00	
25	Farm to Market Road from prk. 5 to Prk. 6, Brgy. Cebulano, Carmen	NGA/Grants/PL GU	3,000,000.00	
26	Installation of Culverts for the Drainage Canal at LAMPRIA Irrigators Association, Brgy. Mabaus, Carmen	NGA/Grants/PL GU	1,500,000.00	
27	Purchase of Lot for Brgy. Site and Relocation Area, Magsaysay, Carmen	NGA/Grants/PL GU	1,500,000.00	
28	Construction of Cross Drains, Magsaysay, Carmen	NGA/Grants/PL GU	1,500,000.00	
29	Completion of Concreting of the Provincial Road from Brgy. Mabuhay, Carmen to Brgy. Dalisay, Panabo City	NGA/Grants/PL GU	50,000,000.00	
30	Completion of Multi-Purpose Building at Brgy. Mabuhay, Carmen	NGA/Grants/PL GU	10,000,000.00	
31	Completion of Evacuation Center Building at Brgy. Mabuhay, Carmen	NGA/Grants/PL GU		
32	Construction of BDRRM Building at Brgy. Mabuhay, Carmen	NGA/Grants/PL GU	5,000,000.00	
33	Farm to Market Road at Prk. 1 to Sitio Bajada, Brgy. Mabuhay, Carmen	NGA/Grants/PL GU	10,000,000.00	
34	Farm to Market Road at Prk. 4 to Prk. 6, Brgy. Mabuhay, Carmen	NGA/Grants/PL GU	15,000,000.00	
35	Construction of Teen Center at Brgy. Mabuhay, Carmen	NGA/Grants/PL GU	3,000,000.00	
36	Construction of Isolation Unit at Brgy. Mabuhay, Carmen	NGA/Grants/PL GU	10,000,000.00	
37	Construction of Box Culvert at Prk. 2, Brgy. Mabuhay, Carmen	NGA/Grants/PL GU	5,000,000.00	
38	Installation of Water System at Prk. 7, Brgy. Mabuhay, Carmen	NGA/Grants/PL GU	4,000,000.00	
39	Construction of Agricultural Building at Demo Farm, Brgy. Mabuhay, Carmen	NGA/Grants/PL GU	2,000,000.00	
40	Completion of Gym at Mabuhay Elementary School, Brgy. Mabuhay, Carmen	NGA/Grants/PL GU	3,000,000.00	
41	Construction of Gym at Mabuhay National High School, Brgy. Mabuhay, Carmen	NGA/Grants/PL GU	5,000,000.00	
42	Construction of Four Concrete School Building for Junior High School, Two Concrete School Building for Senior High School and Gymnasium of Alejal National High School, Brgy. Mangalcal, Carmen	NGA/Grants/PL GU	30,000,000.00	
43	Land Banking due to Road Concreting from Brgy. Guadalupe to Brgy. Mabaus, Carmen	NGA/Grants/PL GU	3,000,000.00	
	Brgy. Electrification from Prk 1- Prk 6, Brgy. Tubod, Carmen	NGA/Grants/PL GU	3,000,000.00	
	<b>PANABO CITY</b>			

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
1	Construction of Covered Court in 1003rd Infantry Battalion, Panabo City	NGA/Grants/PL GU	5,000,000.00	
2	Construction of New Barangay Hall, Brgy. Katipunan, Panabo City	NGA/Grants/PL GU	2,500,000.00	
3	Construction of Concrete Bridge, Brgy. Katipunan, Panabo City	NGA/Grants/PL GU	6,000,000.00	
4	Farm to Market Road from Prk. 3 & 4, Katipunan going to Brgy. Cacao, Brgy. Katipunan, Panabo City	NGA/Grants/PL GU	5,000,000.00	
5	Construction of Multi-Purpose Hall, Brgy. Katipunan, Panabo City	NGA/Grants/PL GU	2,500,000.00	
6	Construction of Drainage Canal, Brgy. Katipunan, Panabo City	NGA/Grants/PL GU	500,000.00	
7	Drilling for Another Water Source, Brgy. Katipunan, Panabo City	NGA/Grants/PL GU	700,000.00	
8	Concreting of City Road Infront of Barangay Hall, Brgy. Katipunan, Panabo City	NGA/Grants/PL GU	36,000,000.00	
9	Construction of Bridge Overflow at Prk. 3, Brgy. Katipunan, Panabo City	NGA/Grants/PL GU	30,000,000.00	
10	Farm to Market Road from Prk. 6 to Brgy. Cacao and Upper Licanan, Brgy. Katipunan, Panabo City	NGA/Grants/PL GU	5,000,000.00	
11	Concreting of Road Project, Brgy. Katipunan, Panabo City	NGA/Grants/PL GU	50,000,000.00	
12	Improving of Facilities of Covered Court Gym, Brgy. Katipunan, Panabo City	NGA/Grants/PL GU	2,000,000.00	
13	Construction of Mini Gym in Mabunao National High School, Brgy. Mabunao, Panabo City	NGA/Grants/PL GU	2,000,000.00	
14	Construction of Stage and Bleachers for Gym at Prk. 5, Sitio Miguel, Brgy. Katualan, Panabo City	NGA/Grants/PL GU	3,500,000.00	
15	Construction of Box Culvert for Prk. 2, Brgy. San Vicente, Panabo City	NGA/Grants/PL GU	1,500,000.00	
16	Construction of Mini-Covered Court at Prk. 3, Brgy. New Malaga (Dalisay), Panabo City	NGA/Grants/PL GU	3,000,000.00	
17	Construction of New Barangay Hall Building at Brgy. New Malaga (Dalisay), Panabo City	NGA/Grants/PL GU	5,000,000.00	
18	Construction of Evacuation Center at Brgy. New Malaga (Dalisay), Panabo City	NGA/Grants/PL GU	5,000,000.00	
19	Construction of Multi-Purpose Hall at Prk. 4, Maduao, Panabo City	NGA/Grants/PL GU	1,500,000.00	
20	Construction of Health Center at Prk. 4, Maduao, Panabo City	NGA/Grants/PL GU	1,500,000.00	
21	Construction of Day Care Center at Prk. 4, Maduao, Panabo City	NGA/Grants/PL GU	1,300,000.00	
22	Construction of Gymnasium at Prk. 4, Maduao, Panabo City	NGA/Grants/PL GU	3,700,000.00	
23	Construction of Stage with Comfort Rooms at Prk. 3, Brgy. Maduao, Panabo City	NGA/Grants/PL GU	1,500,000.00	
24	Construction of New Barangay Hall of Barangay Cagangohan, Panabo City	NGA/Grants/PL GU	5,000,000.00	
25	Cleaning of Deep Well and Wiring of Water System at Brgy. Waterfall, Panabo	NGA/Grants/PL GU	500,000.00	
26	Drilling of Water System at Brgy. Waterfall, Panabo City	NGA/Grants/PL GU	500,000.00	
27	Improvement of Dalisay Water System at Prk. 3, New Malag, Panabo City	NGA/Grants/PL GU	1,000,000.00	
28	Completion of Gym Bealchers and Canopy at Brgy. New Malitbog, Panabo City	NGA/Grants/PL GU	3,000,000.00	
29	Construction of Box Culvert at Prk. 1, Brgy. Quezon to Brgy. Salvacion, Panabo City	NGA/Grants/PL GU	1,500,000.00	
30	Fencing of Multi-Purpose Barangay Hall at Prk. 3, Brgy. San Vicente, Panabo City	NGA/Grants/PL GU	1,000,000.00	
31	Concreting of Roads at Prk. 3, Brgy. San Vicente, Panabo City	NGA/Grants/PL GU	10,000,000.00	
32	Construction of Multi-Purpose Bulding at Small Coconut Farmers Multipurpose Cooperative, Brgy. Katipunan, Panabo City	NGA/Grants/PL GU	1,500,000.00	
33	Completion of Road Concrete from Prk. 2 to Prk. 1, Brgy. Southern Davao, Panabo City	NGA/Grants/PL GU	10,000,000.00	

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
34	Completion of Road Concrete from Prk. 5 to Prk. 5-A, Brgy. Southern Davao, Panabo City	NGA/Grants/PL GU	10,000,000.00	
35	Completion of Road Concrete from Prk. 5 to Prk. 6, Brgy. Southern Davao, Panabo City	NGA/Grants/PL GU	10,000,000.00	
36	Completion of Road Concrete from Villanueva to Prk. 8, Brgy. Southern Davao, Panabo City	NGA/Grants/PL GU	10,000,000.00	
37	Construction of New Barangay Hall Building at Prk. 3, Brgy. Southern Davao, Panabo City	NGA/Grants/PL GU	1,500,000.00	
38	Construction of Multi-Purpose Hall Building (Sports Compelx) at Prk. 3, Brgy. Souther Davao, Panabo City	NGA/Grants/PL GU	1,500,000.00	
39	Construction of Barangay Hall Building at Brgy. Kauswagan, Panabo City	NGA/Grants/PL GU	2,000,000.00	
40	Construction of Day Care Center Perimter Fence at Prk. Kalabasa, Brgy. Nanyo, Panabo City	NGA/Grants/PL GU	700,000.00	
41	Farm to Market Road at Prk. Takway, Brgy. Nanyo, Panabo City	NGA/Grants/PL GU	5,000,000.00	
42	Rehabilitation of Old Provincial Road from Prk. Ampalaya to Prk. Kutray, Brgy. Nanyo, Panabo City Connecting to Brgy. New Malitbog	NGA/Grants/PL GU	5,000,000.00	
43	Concreting of Road from National Highway to Prk. Takway, Brgy. Nanyo, Panabo City	NGA/Grants/PL GU	10,000,000.00	
44	Rehabilitation of the Multi-Purpose Gymnasium at Brgy. Sindaton, Panabo City	NGA/Grants/PL GU	500,000.00	
45	Purchase of Cross Drain Culvert for Prk. 3 (Recaba Area), San Vicente, Panabo City	NGA/Grants/PL GU	500,000.00	
46	Purchase of 2,000 meters PE Hose 1 and 1/4 size SDR11 for Potable Water Supply at Prk. Katuray and Prk. Kalabasa, Brgy. Nanyo, Panabo City	NGA/Grants/PL GU	30,000.00	
47	Completion of Mini-Gym at Consuacion Elementary School, Brgy. Consuacion, Panabo City	NGA/Grants/PL GU	1,000,000.00	
48	Completion of Multi-Purpose Evacuation Center at Brgy. Southern Davao, Panabo City	NGA/Grants/PL GU	1,000,000.00	
49	Construction of Standard Multi-Purpose Stage with Dressing Room and Comfort Room at Brgy. Malativas, Panabo City	NGA/Grants/PL GU	1,000,000.00	
50	Construction of Two-Storey Barangay Hall/Multi-Purpose Building at Brgy. Malativas, Panabo City	NGA/Grants/PL GU	3,000,000.00	
51	Construction of Barangay Multi-Purpose Gym Stage and Bleacher of Brgy. Upper Licanan, Panabo City	NGA/Grants/PL GU	1,000,000.00	
52	Improvement/Rehabilitation of Covered Court Bleacher/Stage/Comfort Room at Brgy. Lower Panaga, Panabo City	NGA/Grants/PL GU	1,500,000.00	
	<b>STO. TOMAS</b>			
1	Rehabilitation of Building (Kitchen), Brgy. New Visayas, Sto. Tomas	NGA/Grants/PL GU	500,000.00	
2	Reservoir and Solar Panel to Pump Up the Potable Water at Sitio Maguintalonan, Brgy. New Visayas, Sto. Tomas	NGA/Grants/PL GU	1,000,000.00	
3	Construction of Covered Court in 60th Infantry Battalion, Sto. Tomas	NGA/Grants/PL GU	5,000,000.00	
4	Construction of Children's Park and Plaza, Sto. Tomas	NGA/Grants/PL GU	10,500,000.00	
5	Tuganay River Protection Dike Project (Continuing Project), Brgy. Casig-ang, Sto. Tomas	NGA/Grants/PL GU	20,000,000.00	
6	Construction of Multi-Purpose Hall, Brgy. San Jose, Sto. Tomas	NGA/Grants/PL GU	3,000,000.00	
7	Construction of Banrangay Isolation Facility of Purok 4, Kimamon, Sto. Tomas	NGA/Grants/PL GU	3,000,000.00	
8	Construction of Evacuation Center at Purok 6, Kimamon, Sto. Tomas	NGA/Grants/PL GU	2,500,000.00	
9	Completion of Concreting the Provincial Road from Prk. 2, Brgy. Kimamon, Sto. Tomas going to Agro Abiod, Prk. 2-A, Brgy. Pag-asa, Kapalong	NGA/Grants/PL GU	5,000,000.00	
10	Opening of Farm to Market Road from Prk. Bagong Pag-asa to Prk. Paraiso, Brgy. Esperanza, Sto. Tomas	NGA/Grants/PL GU	10,000,000.00	
11	Opening of Farm to Market Road from Prk. Paraiso to Prk. Malinawon, Brgy. Esperanza, Sto. Tomas	NGA/Grants/PL GU	10,000,000.00	

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
12	Opening of Farm to Market Road from Prk. Bagong Pag-asa to Prk. Pagkakaisa II, Brgy. Esperanza, Sto. Tomas	NGA/Grants/PL GU	10,000,000.00	
13	Completion of Farm to Market Road from Prk. Los Amigos to Prk. Pagkakaisa II, Brgy. Esperanza, Sto. Tomas	NGA/Grants/PL GU	10,000,000.00	
14	Construction of Tourism Facility and Amenity at Brgy. Balagunan, Sto. Tomas	NGA/Grants/PL GU	5,000,000.00	
15	Construction of Tribal Hall at Prk. 7, Brgy. Balagunan, Sto. Tomas	NGA/Grants/PL GU	1,000,000.00	
16	Construction of Concrete Bridge at Prk. 7, Brgy. Balagunan, Sto. Tomas	NGA/Grants/PL GU	30,000,000.00	
17	Construction of Still Railings of the Provincial Road at Prk. 6, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PL GU	10,000,000.00	
18	Drilling and Installation of Seven (7) Horse Power Submergeable Pump at Prk. 10, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PL GU	2,500,000.00	
19	Construction of Elevated Water Supply Tank at Prk. 10, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PL GU	2,500,000.00	
20	Concreting of Farm to Market Road from Prk. 1 to Prk. 6, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PL GU	16,900,000.00	
21	Concreting of Farm to Market Road from Prk. 6 to Kinamayan, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PL GU	13,000,000.00	
22	Concreting of Farm to Market Road from Prk. 1 to Prk. 4, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PL GU	13,000,000.00	
23	Concreting of Farm to Market Road from Prk. 3 to Prk. 10, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PL GU	13,000,000.00	
24	Concreting of Farm to Market Road from Prk. 11 to Prk. 8, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PL GU	26,000,000.00	
25	Concreting of Road from New Katipunan Cemetery to National Highway, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PL GU	13,000,000.00	
26	Concreting of NIA Road from Prk. 5 to Prk. 2, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PL GU	91,000,000.00	
27	Concreting of MINSSAD Road from Prk. 5 to Kimamon Road, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PL GU	13,000,000.00	
28	Concreting of Road from Prk. 1 National Highway to Prk. 4 Multi-Purpose Drier, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PL GU	5,000,000.00	
29	Concreting of Road from Prk. 1 NIA Road, Brgy. New katipunan to Brgy. Pantaron Boundary, Sto. Tomas	NGA/Grants/PL GU	26,000,000.00	
30	Concreting of Road from National Highway to Prk. 2 Gaceta Arena, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PL GU	2,500,000.00	
31	Concreting of Road at Prk. 4-Caas Area, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PL GU	13,000,000.00	
32	Concreting of Road Junction from Brgy. Pantaron to Brgy. Kimamon Passing Brgy. Lunga-og to Brgy. Talomo, Sto. Tomas	NGA/Grants/PL GU	10,000,000.00	
33	Construction of Roof Extension for Basketball Court at Brgy. Pantaron, Sto. Tomas	NGA/Grants/PL GU	500,000.00	
34	Opening of Farm to Market Road from Prk. Rizal to Prk. Magsaysay, Brgy. Lunga-og, Sto. Tomas	NGA/Grants/PL GU	10,000,000.00	
35	Expansion of Solar Dryer for Mauswagon and Malampuson Farmers Irrigators Multi-purpose Cooperative at Prk. 18, Fd. Rd. 3, Sto. Tomas	NGA/Grants/PL GU	1,000,000.00	
36	Construction of Covered Court at Crossing NIA, Prk. 3 Unit 3, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PL GU	1,500,000.00	
37	Concreting of Drainage Canal from Batoon to Masayao Area (Public Cemetery) at Prk. 1 Unit 2, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PL GU	1,500,000.00	
38	Concreting of Local Roads of Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PL GU	15,000,000.00	
39	Concreting of Provincial Road from Boundary of Brgy. Talomo - Prk. Macopa to Prk. Narra Centro, Brgy. Talomo, Sto. Tomas	NGA/Grants/PL GU	20,000,000.00	
40	Opening of Farm to Maket Access Road at Sitio Mangga, Brgy. Magwawa, Sto. Tomas	NGA/Grants/PL GU	10,000,000.00	
41	Purchase of Culverts for the Opening of Provincial Junction Road with Approximately 1.5 km to be Placed at Prk. Mahogany along Diversion Road, Prk. Malabag, Prk. Narra, & Prk. Pomelo, New Visayas, Sto. Tomas	NGA/Grants/PL GU	1,000,000.00	

	<b>Program/Project/Activity</b>	<b>Fund Source</b>	<b>Project Amount</b>	<b>PRM/NCR LGU RM Objective-Result Indicator Code</b>
42	Donation of at least one (1) Unit Ambulance Vehicle for the Davao Prison and Penal Farm	NGA/Grants/PL GU	1,500,000.00	
43	Construction of Covered Court at Prk. 2, Brgy. Kimamon, Sto. Tomas	NGA/Grants/PL GU	1,500,000.00	
44	Construction of Covered Court at Prk. 3, Brgy. Kimamon, Sto. Tomas	NGA/Grants/PL GU	1,500,000.00	
45	Construction of Covered Court at Prk. 4, Brgy. Kimamon, Sto. Tomas	NGA/Grants/PL GU	1,500,000.00	
46	Construction of Covered Court at Prk. 6, Brgy. Kimamon, Sto. Tomas	NGA/Grants/PL GU	1,500,000.00	
47	Construction of Covered Court at Prk. 8, Brgy. Kimamon, Sto. Tomas	NGA/Grants/PL GU	1,500,000.00	
48	Construction of Perimeter Fence at Brgy. Pantaron, Sto. Tomas	NGA/Grants/PL GU	225,000.00	
49	Construction of Grouted Rip Rap and Perimeter Fence of Kinamayan Integrated School at Prk. 1, Unit 2, Brgy. Kinamayan. Sto. Tomas	NGA/Grants/PL GU	10,000,000.00	
50	Desiltation of Barobo Creek at brgy. San Miguel, Sto. Tomas	NGA/Grants/PL GU	2,000,000.00	
51	Concreting of Farm to Market Road from Prk. 1 Unit 1, Poblacion to Prk. 5 Unit 2 Sto. Niño, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PL GU	20,000,000.00	
52	Reconstruction of Drainage Canal at Prk. 5 Unit 1, Sto Niño, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PL GU	3,000,000.00	
53	Rehabilitation of Barangay Stage at Prk. 1 Unit 1, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PL GU	1,500,000.00	
54	Concreting of Barangay Road Infront of Barangay Hall Building at Brgy. Lunga-og, Sto. Tomas	NGA/Grants/PL GU	1,500,000.00	
55	Construction of Multi-Purpose Building at Prk. 1 Unit 1, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PL GU	5,000,000.00	
56	Installation of Flood Protection Dike (agricultural land) at Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PL GU	25,000,000.00	
57	Construction of Drainage Canal of 13 Puroks at Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PL GU	10,000,000.00	
58	Housing Project for Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PL GU	3,000,000.00	
59	Farm to Market Road at Lanatad Prk. 3 Unit 2, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PL GU	20,000,000.00	
60	Construction of Grouted Rip Rap and Perimeter Fence at Kinamayan Integrated School, Prk. 1 Unit 2, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PL GU	10,000,000.00	
	Improvement of Multi-Purpose Building Covered Court, Prk. 6, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PL GU	5,000,000.00	
	Const. of 2-Storey Building, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PL GU	5,000,000.00	
	<b>IGACOS</b>			
1	Construction of NBI Building, IGACOS	NGA/Grants/PL GU	10,000,000.00	
2	Construction of Two Storey Barangay Hall Buildong, Brgy. Tagbaobo, Kaputian Disctrict III, IGACOS	NGA/Grants/PL GU	5,000,000.00	
3	Road Concreting Project (FMR) from Prk. Azucena to Brgy. Aumbay & Prk. Calachuchi to Boundary Brgy. Bandera, Brgy. Tagbaobo, Kaputian Disctrict III, IGACOS	NGA/Grants/PL GU	68,000,000.00	
4	Construction of Covered Court at Prk. Rosal, Sitio Libud, Brgy. Tagbaobo, Kaputian Disctrict III, IGACOS	NGA/Grants/PL GU	5,000,000.00	
5	Construction of Tribal House Office at Barangay San Remegio, Kaputian District III, IGACOS	NGA/Grants/PL GU	2,000,000.00	
6	Construction of Tribal House Office at Brgy. Camudmud, Babak District, IGACOS	NGA/Grants/PL GU	2,000,000.00	
7	Construction of Bleacher at Brgy. San Remegio, Kaputian District III, IGACOS	NGA/Grants/PL GU	500,000.00	
8	Rehabilitation of Water System at Brgy. Libertad, Kaputian District III, IGACOS	NGA/Grants/PL GU	1,000,000.00	
9	Drilling of Water System at Prk. 4, Brgy. Guilon, Samal District, IGACOS	NGA/Grants/PL GU	700,000.00	

Program/Project/Activity		Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
10	Electrification Project from Prk. Bobongon to Prk. Diamond down to Prk. Mansanitas, Brgy. Dadatan, Kaputian District III, IGACOS	NGA/Grants/PL GU	2,500,000.00	
11	Rehabilitation of Barangay Road from prk. 5 to Prk. 6, Brgy. Balet, Babak District, IGACOS	NGA/Grants/PL GU	10,000,000.00	
12	Installation of Roof Gutter of the Multi-Purpose Building (Gymnasium) at Brgy. Linosutan, Kaputian District III, IGACOS	NGA/Grants/PL GU	500,000.00	
13	Rehabilitaiton of Road at Zone 5, Brgy. Villarica, Babak District, IGACOS	NGA/Grants/PL GU	5,000,000.00	
14	Concreting of Road at Zone 6, Brgy. Villarica, Babak District, IGACOS	NGA/Grants/PL GU	20,000,000.00	
15	Concreting of Road at Zone 7, Brgy. Villarica, Babak District, IGACOS	NGA/Grants/PL GU	20,000,000.00	
16	Rehabilitation of Barangay Roads at Prk 2, Brgy. Toril, Babak District I, IGACOS	NGA/Grants/PL GU	5,000,000.00	
17	Relocation Site of Brgy. Bandera, Kaputian District, IGACOS	NGA/Grants/PL GU	5,000,000.00	
18	Purchase of Lot for the Philippine Coast Guard (2 Hectares), Brgy. Miranda, IGACOS	NGA/Grants/PL GU	5,000,000.00	
19	Relocation Site of Brgy. Bandera, Kaputian District, IGACOS	NGA/Grants/PL GU	3,000,000.00	
20	Purchase of PE Pipe (2 diameters) Approximate of Twent (20) Rolls to be Installed for Clean Water at Brgy. Tagbaobo, Kaputian District III, IGACOS	NGA/Grants/PL GU	250,000.00	
21	Purchase of Materials for Water System for Brgy. Libertad, Kaputian District III, IGACOS	NGA/Grants/PL GU	300,000.00	
22	Landbanking for Informal Settlers	NGA/Grants/PL GU	6,000,000.00	
23	Construction of Multi-Purpose Hall/ Building for Senior Citizens of Samal (Federation of Senior Citizens of Samal)	NGA/Grants/PL GU	1,000,000.00	
<b>Sub-Total (City/Mun./Brgy. Resolutions)</b>			<b>3,489,392,025.00</b>	
<b>GRAND TOTAL</b>			<b>29,622,945,772.87</b>	

Prepared by:

  
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**EMELIA C. PALERO, CPA**  
 Provincial Budget Officer

Attested by:

  
**EDWIN I. JUBAHIB**  
 Governor



A background image showing a business meeting. Two people are seated at a table, looking at documents. One person is pointing at a document with a pen. The scene is brightly lit, likely from a window. The text is overlaid on the left side of the image.

**ANNUAL  
INVESTMENT  
PROGRAM  
2022**

**AIP  
ANNEXES**



**ANNUAL  
INVESTMENT  
PROGRAM  
2022**

**Province of Davao del Norte  
ROAD MAINTENANCE OF PROVINCIAL ROADS**  
Provincial Engineer's Office  
1<sup>st</sup> Engineering District

ANNEX D-1

Road ID	Road Section	Length	Amount
11DAN 001	Jct. Highway Magatos - New Bantayan	7.10	963,301.06
11DAN 002	Magatos - Bdry. Pagsabangan	8.33	1,130,182.79
11DAN 003	Ilog - New Bantayan	2.68	371,490.20
11DAN 004	Asuncion - New Alegria - Bdry. Cuambogan	6.66	280,718.45
11DAN 005	Asuncion - Monte Carlo - Del Pilar	9.93	1,299,012.13
11DAN 006	Jct. Highway Canatan - Magatos	4.85	673,347.88
11DAN 007	Jct. Highway Canatan - Doña Andrea	3.34	453,158.53
11DAN 008	Sta. Felomina - San Roque	7.68	873,929.83
11DAN 009	Jct. Sagayen - Sonlon	14.04	2,080,835.32
11DAN 010	Saug - Sonlon - Bdry. Longanapan	8.90	1,090,661.62
11DAN 011	Jct. New Visayas - Buan	2.99	327,154.72
11DAN 013	San Vicente - Butay	7.52	888,329.01
11DAN 014	Jct. Highway Doña Andrea - Capungagan	8.70	1,180,382.99
11DAN 015	Pamacaun - Lasang - Banate	4.11	409,917.21
11DAN 016	Kapalong - Mabantao - Florida	12.13	1,024,224.05
11DAN 017	Jct. Highway Gabuyan - Semong - Dagohoy	4.07	579,249.86
11DAN 018	Semong - Palma Gil	2.73	298,706.48
11DAN 019	Sto. Niño - Palma Gil - Sitio Opao	5.99	222,837.23
11DAN 020	Daligdigon - Dagohoy	3.34	146,617.83
11DAN 021	Angelo - Dagohoy	2.19	47,924.34
11DAN 022	Daligdigon - Lumabag	2.82	296,211.79
11DAN 023	Sto. Niño - Daligdigon - Paiton	11.60	1,309,931.88
11DAN 024	Jct. Paiton - Mibolo	23.90	2,719,651.42
11DAN 025	Jct. Sampao - Bdry. Mamacao	4.98	675,667.50
11DAN 026	Jct. Highway Luna - Mamacao - Narra	9.17	921,066.37
11DAN 027	Jct. Gabuyan - Katipunan - Bucana	5.89	721,797.41
11DAN 028	Capungagan - Mabuhay - Pandulian	5.57	633,826.71
11DAN 029	Pandulian - Jct. San Miguel	5.58	195,373.74
11DAN 030	Florida - New Boholano	2.54	235,638.93
11DAN 031	Jct. New Boholano - New Loon	4.77	584,545.61
11DAN 032	Florida - Suaon - Jct. Gupitan	15.57	1,882,704.30
11DAN 033	Km. 9, Sagayen - Sawata	19.40	789,985.65
11DAN 034	Km. 15, Kipalili - New Loon	6.93	953,366.06
11DAN 035	Jct. Suaon - Libuton	7.26	270,083.18
11DAN 036	Jct. Dacudao - Mabuhay	4.43	116,331.40
11DAN 037	Monte Dujali - Gupitan	4.58	431,100.20
11DAN 040	Datu Balong - Pinamuno	2.74	287,808.62
11DAN 041	Sawata - Mamangan - Pinamuno	14.48	1,982,973.39
11DAN 042	Igangon - Sawata	9.66	401,645.33
11DAN 043	Jct. Sawata - Bdry. Binasbas	0.46	52,344.76
11DAN 044	New Corella - Sto. Niño - Macgum	12.91	1,751,579.81
11DAN 045	Tagaytay - Buan	4.92	568,614.60
11DAN 046	Sta. Fe - Mambing	10.96	810,293.31
11DAN 047	Limbaan - Sta. Fe - El Salvador	18.82	2,238,307.25
11DAN 048	New Corella - Saug	10.44	1,366,040.55
11DAN 049	Limbaan - Sto. Niño	3.19	390,922.54
11DAN 050	Jct. Monte Carlo - Upper Cabaywa - Canatan	4.61	524,366.65
11DAN 051	Del Pilar - Jct. Silangan	4.17	565,769.78
11DAN 052	New Corella - New Sambog - Silangan	5.10	696,456.60
11DAN 053	Pob. New Corella - Prk. 10 Pob.	1.30	54,051.65
11DAN 054	Prk. 7 Pob. - Jct. New Sambog	2.54	255,990.36



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**Province of Davao del Norte  
ROAD MAINTENANCE OF PROVINCIAL ROADS**  
Provincial Engineer's Office  
1<sup>st</sup> Engineering District

ANNEX D-1

Road ID	Road Section	Length	Amount
11DAN 055	New Corella - Guadalupe - Del Monte	14.05	1,240,343.11
11DAN 056	Sta. Fe - Del Monte	3.34	350,832.41
11DAN 057	Carcor - Patrocenio - Jct. Bayabas	14.68	1,154,035.54
11DAN 058	New Corella - New Bohol	11.54	609,229.93
11DAN 059	Jct. Carcor - Prk. 9 Bagsak	2.50	240,715.85
11DAN 060	Carcor - Jct. Kauswagan	4.32	491,585.53
11DAN 061	Del Pilar - Prk. 9 Bagsak - San Jose	4.99	532,901.12
11DAN 062	Del Pilar - El Unido	1.32	109,766.43
11DAN 064	San Juan - Kauswagan - New Cortez	3.22	142,066.12
11DAN 065	New Bohol - Jct. El Unido	2.12	242,466.51
11DAN 066	New Corella - El Unido - Jct. Mesaoy	8.63	949,427.07
11DAN 067	Mesaoy - Dasing	1.39	188,589.93
11DAN 068	Jct. San Juan - Jct. Mesaoy	1.82	223,034.17
11DAN 069	Mesaoy - Jct. Mahayahay	4.60	572,356.64
11DAN 070	Mesaoy - New Bohol	5.36	688,709.92
11DAN 071	Bdry. Tagum - Baca - New Corella	13.01	642,820.73
11DAN 147	Prk. 1, Maunlom-Prk. 6 Maunlom	3.56	373,941.13
11DAN 149	New Visayas - Binancian	7.77	170,032.92
11DAN 150	Datu Balong - Prk. Mamalian	3.46	75,716.06
		<b>480.25</b>	<b>48,025,000.00</b>



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**Province of Davao del Norte  
ROAD MAINTENANCE OF PROVINCIAL ROADS**  
Provincial Engineer's Office  
2<sup>nd</sup> Engineering District

ANNEX D-2

Road ID	Road Section	Length	Amount
11DAN072	Jct. Highway Sto. Niño - Cebulano	2.09	193,601.90
11DAN073	Cebulano - Mangalcal	4.17	526,476.00
11DAN074	Tubod - Basa - Mangalcal	3.93	418,208.30
11DAN075	Jct. Highway - Tubod - Bagong Silang	1.87	155,167.80
11DAN076	Basa - Tubod	1.56	170,520.30
11DAN077	Tubod - Pilar	1.55	50,687.10
11DAN078	Upper Mangalcal - Lower Mangalcal	2.43	265,618.10
11DAN079	Cebulano - Loceta	1.87	171,437.00
11DAN080	Loceta - Lower Mangalcal	2.07	184,018.00
11DAN081	Lower Asuncion - Upper Asuncion	1.02	30,570.90
11DAN082	Jct. Highway - Carmen - Mangalcal - Tubod	11.34	1,467,951.70
11DAN083	Jct. Highway - Sto. Niño - La Paz - San Vicente	6.08	192,946.00
11DAN084	Jct. Highway - Sto. Niño - Kabankalan - La Paz	2.13	67,594.60
11DAN085	Ising - Sto. Niño	2.07	211,775.20
11DAN086	Ising - Sadpodon - Taba - Diladila	5.68	393,212.10
11DAN087	Tuganay - Taba	4.27	421,575.70
11DAN088	Jct. Highway - Tuganay - Taba	4.40	486,843.10
11DAN089	Jct. Highway - Ising - Magsaysay	10.84	1,264,362.30
11DAN090	Maligaya - New Camiling	2.13	70,186.20
11DAN091	New Camiling - Alejal - Lower Magsaysay	6.73	606,006.30
11DAN092	Alejal - Alemag	1.79	195,661.10
11DAN093	Anahaw - Maligaya	4.80	160,788.30
11DAN094	Jct. Highway - Tuganay - Anibongan	3.66	365,243.40
11DAN095	Anibongan - Guadalupe	2.48	248,375.70
11DAN096	Tuganay - Anibongan - San Isidro	7.22	451,339.20
11DAN097	Jct. Anibongan Prk. 2, 7, 5 - San Isidro	3.14	265,723.90
11DAN098	Anibongan - Salvacion - Cabay-angan	6.93	765,966.00
11DAN099	Mabaus - Cabay-angan	3.20	293,368.20
11DAN100	Mabaus - Salvacion	1.38	121,649.10
11DAN101	Jct. Highway Guadalupe - Bdry. Tagum	7.90	779,964.50
11DAN102	Dalisay - Mabuhay	3.25	426,300.70
11DAN103	Sitio Malaga - Tibulao	3.22	295,201.70
11DAN104	Dujali - Tanglaw	3.60	368,297.00
11DAN105	Poblacion Dujali - Prk. 8 Dujali	8.20	898,976.00
11DAN106	Dujali - New Casay	3.20	294,101.60
11DAN107	Dujali - San Isidro	3.00	335,963.00
11DAN108	New Casay - Bugtong Talisay	2.18	228,136.10
11DAN109	Prk. 5 RJS - Prk. 6 New Casay	2.73	250,279.70
11DAN110	Cabay-angan - Esperanza	5.37	596,387.20
11DAN111	Prk. 6 Cabay-angan - Esti	1.08	89,844.00
11DAN112	Prk. 5 - Prk. 1 Pawas - Dujali	2.18	215,230.70
11DAN113	Dujali - Balisong - Magupising	5.52	304,334.20
11DAN114	Prk. Narafil - Brgy. Site Magupising	2.08	44,005.20
11DAN115	Dujali - Sitio Pawas	1.25	110,189.40
11DAN116	Prk. 1 - Prk. 2 Sitio Pawas	1.39	126,056.60
11DAN117	Dujali - Pawas - San Vicente	4.42	491,215.40
11DAN118	Jct Salvacion - San Vicente - Cabay-angan	3.45	377,112.10
11DAN119	Dujali - San Miguel	3.95	467,329.90
11DAN120	San Miguel - Crossing Kinamayan	2.80	187,924.90
11DAN121	San Miguel - Libertad	6.20	777,637.30
11DAN122	San Miguel - Casig-ang	2.55	278,735.00



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**Province of Davao del Norte  
ROAD MAINTENANCE OF PROVINCIAL ROADS**  
Provincial Engineer's Office  
2<sup>nd</sup> Engineering District

ANNEX D-2

Road ID	Road Section	Length	Amount
11DAN123	Bacali - Casig-ang - Libertad	4.70	591,637.60
11DAN124	Kinamayan - Moslog - Mahayag	3.23	273,340.20
11DAN125	San Miguel - Moslog - Kinamayan	2.90	92,030.20
11DAN126	Kinamayan - Lunga-og	2.59	283,107.40
11DAN127	Prk. Magsaysay - Lunga-og - Dalisay	2.81	307,155.10
11DAN128	Prk. Apitong - Upper Balisong - Dalisay	4.60	509,586.20
11DAN129	Sitio Paradise - Magkakaisa - Esperanza	1.75	172,776.90
11DAN130	Los Amigos 1 - Esperanza - Los Amigos 2	3.59	329,122.40
11DAN131	Mugas - Lanatad	1.53	172,635.90
11DAN132	Mugas - Lunga-og	2.68	245,695.90
11DAN133	Pantaron - Mugas	3.35	295,307.50
11DAN134	New Katipunan - Pantaron	1.96	147,713.70
11DAN136	Fd. Rd. 3 - San Jose	4.55	152,413.90
11DAN137	Fd. Rd. 2 - Sto. Tomas - Magwawa	10.21	1,246,857.10
11DAN138	Menzi - Balagunan - Tulalian	10.63	1,323,358.50
11DAN139	NAFCO - Bobongon	2.66	290,758.90
11DAN140	Jct. Highway - Bugtong Lubi - Balagunan	2.77	87,904.70
11DAN141	Jct. Highway - Balagunan	3.03	105,676.00
11DAN142	Jct. Highway - Tanglaw	3.98	490,178.80
11DAN143	Fd. Rd. 3 - Kimamon - Luna	11.76	435,468.40
11DAN144	Kimamon - Lunga-og - Talomo	5.99	629,789.60
11DAN145	Jct. Bdry. Tagum - Talomo	12.01	1,193,677.10
11DAN146	Bdry. Tagum - Crossing Kinamayan - Sto. Tomas	19.16	714,661.80
11DAN148	Prk. Narafil - Prk. Daisy, Magupising	0.75	13,241.00
11DAN151	San Jose - Sitio Mahayahay, Magwawa	0.84	14,809.50
		<b>316.38</b>	<b>28,279,000.00</b>

A background image showing a business meeting. Several hands are visible, pointing at various charts and documents on a table. A laptop is also visible on the right side of the table. The overall scene is brightly lit and professional.

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**AIP ATTACHMENTS**





# ANNUAL INVESTMENT PROGRAM 2022

## Province of Davao del Norte GAD PLAN AND BUDGET Budget Year 2022

Annex B-1

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>GENERAL PUBLIC SERVICES</b>									
	<b>Governance</b>								
	<b>Provincial Governor's Office</b>								
1000-000-1-1-01		<b>General Administration</b>		Conduct training on Gender Mainstreaming	Conduct training on Gender Mainstreaming	258,070,705.00	258,070,705.00	Jan. to Dec., 2022	250,000.00
1000-000-1-1-01-001		<b>PEACE AND ORDER PROGRAM</b>							
1000-000-1-1-01-001-001		<b>1. Anti-criminality and Lawlessness Project</b>	PGO/PSWDO/ DILG/DPPO	Provided assistance and rehab activities in relation to peace and order program	Provided assistance and rehab activities in relation to peace and order program	78,376,000.00	78,376,000.00	Jan. to Dec., 2022	26,991,000.00
1000-000-1-1-01-001-001-004		1.4 Provision for Program on Children-In-Coflict with Law (CICL)		100% CICL referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	100% CICL referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management				
1000-000-1-1-01-001-001-006		1.6 Comprehensive Implementation of Provincial Local Anti-Drug Plan of Action(LAPDA, Balay Silangan, SPEC)		Fully functional PADAC with 13 abled task forces and drug reformation committee w/ drug free workplace committee to ensure full implementation of the LADPA in CY 2022	Fully functional PADAC with 13 abled task forces and drug reformation committee w/ drug free workplace committee to ensure full implementation of the LADPA in CY 2022				
1000-000-1-1-01-001-002		<b>2. Conflict, Insurgency and Anti-Terrorism Project</b>	PGO/PSWDO/ DILG/DPPO	Provided medical services and other social services to various barangays	Provided medical services and other social services to various barangays	94,418,929.00	94,418,929.00	Jan. to Dec., 2022	45,753,719.50
1000-000-1-1-01-001-002-002		2.2 Implementation of Provincial Enhanced Comprehensive Local Integration Program (ECLIP)		50 former rebels that surrendered are accommodated	50 former rebels that surrendered are accommodated				
1000-000-1-1-01-001-002-003a		2.3.1 Davnor Kaagapay Project (Food Sufficiency Program)		Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project				
1000-000-1-1-01-001-002-003d		2.3.4 Support to projects for children-in-armed conflict		100% of CICL with the law provided with proper case management in CY 2022	100% of CICL with the law provided with proper case management in CY 2022				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-0000-1-1-12-002		<b>OPERATIONALIZATION OF DPRC PROGRAM</b>							
1000-000-1-1-01-002-001		<b>1. Operationalization and Maint. of Rehabilitation Center</b>	PADO-PRC	Personnel learning and development for jail management and Celebrated & Supported the National Correctional Consciousness Week Celebration (NACOCOW)	Personnel learning and development for jail management and Celebrated & Supported the National Correctional Consciousness Week Celebration (NACOCOW)	5,130,000.00	5,130,000.00	Jan. to Dec., 2022	155,000.00
1000-001-1-1-01-003		<b>HUMAN CAPITAL ENHANCEMENT PROGRAM</b>							
1000-001-1-1-01-003-003		<b>1. Gender and Development (GAD) Project</b>	PGO			767,500.00	767,500.00	Jan. to Dec., 2022	767,500.00
1000-000-1-1-01-003-003-001		3.1 Conduct/Facilitate GAD Capacity Development of employees and clients		Conducted GAD capacity development to employees and clients	Conducted GAD capacity development to employees and clients				
1000-000-1-1-01-003-003-002		3.2 Conduct/Facilitate GAD Advocacy and promotions		Conducted GAD adcacy and promotions	Conducted GAD adcacy and promotions				
1000-001-1-1-01-003-004		<b>2. Women Empowerment &amp; Development Project</b>				1,355,000.00	1,355,000.00	Jan. to Dec., 2022	1,355,000.00
1000-000-1-1-01-003-004-001		2.1 Conduct of trainings such as VAWC, GST, Women Summit and other trainings pertaining to women's concern.		Conducted and facilitated various trainings and activities to address women's concern	Conducted and facilitated various trainings and activities to address women's concern				
	<b>Vice Governor's Office</b>								
1000-000-1-01-002		<b>Vice Governor</b>	VGO	Conduct training on Gender Mainstreaming	Conduct training on Gender Mainstreaming	28,525,589.00	28,525,589.00	Jan. to Dec., 2022	50,000.00
1000-000-1-1-02-010		<b>LEGISLATIVE PROGRAM</b>							
1000-000-1-1-02-010-001		<b>1. Legislative Research Project</b>	VGO			12,931,000.00	12,931,000.00	Jan. to Dec., 2022	2,586,200.00
1000-000-1-1-02-010-001-001		1.1 Capacity Development of SP researchers/ staff/liasons (Trainings, Enhancement Programs, Seminars, etc.)		Implementation of the mechanism for legislative participation such as the conduct of more public consultation and community dialogues.	Implementation of the mechanism for legislative participation such as the conduct of more public consultation and community dialogues.				
	<b>Sangguniang Panlalawigan Office</b>								
1000-000-1-01-003		<b>Legislation</b>	SPO	Conduct training on Gender Mainstreaming	Conduct training on Gender Mainstreaming	78,244,948.00	78,244,948.00	Jan. to Dec., 2022	45,000.00



AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	<b>Office of the Secretary to the Sanggunian</b>								
1000-000-1-01-004		<b>Support Services</b>	OSS	Conducted seminar on Economic Freedom and Women Empowerment	Conducted seminar on Economic Freedom and Women Empowerment	34,163,627.00	34,163,627.00	Jan. to Dec., 2022	15,000.00
1000-000-1-1-04-010-002		<b>2. Legislative Backstopping Project</b>	OSS			2,195,000.00	2,195,000.00	Jan. to Dec., 2022	439,000.00
1000-000-1-1-04-010-002-001		2.1 Conduct of administrative and technical research capacity development undertakings		Established effective administrative and technical support services	Established effective administrative and technical support services				
	<b>Provincial Administrator's Office</b>								
1000-000-1-01-012		<b>General Administration</b>	PADO	Conducted training on ham making, ice cream making, embutido, siomai and baking	Conducted training on ham making, ice cream making, embutido, siomai and baking	76,474,409.00	76,474,409.00	Jan. to Dec., 2022	340,000.00
	<b>Provincial Human Resource &amp; Mgt. Office (PHRMO)</b>								
1000-000-1-3-01		<b>Personnel Officer</b>	PHRMO	Conducted skills training on urban gardening	Conducted skills training on urban gardening	23,377,265.00	23,377,265.00	Jan. to Dec., 2022	26,500.00
		<b>HUMAN RESOURCE DEVELOPMENT PROGRAM</b>							
1000-000-1-3-01-004-001		<b>1. Executive &amp; Legislative Enhancement Project</b>	PHRMO			230,000.00	230,000.00	Jan. to Dec., 2022	150,000.00
1000-000-1-3-01-004-001-002		1.1 Executive and Legislative Management Mid-Year and Year-End Evaluation		Improved leadership skills and ability to motivate subordinates to perform well	Improved leadership skills and ability to motivate subordinates to perform well				
1000-000-1-3-01-004-002		<b>2. Middle Manager's Development Project</b>	PHRMO			269,500.00	269,500.00	Jan. to Dec., 2022	90,000.00
1000-000-1-3-01-004-002-001		2.1 Leadership Supervisory Enhancement Initiatives		Learning and Development Interventions implemented.	Learning and Development Interventions implemented.				
1000-000-1-3-01-004-003		<b>3. Employees Competency Enhancement Project</b>	PHRMO			1,182,000.00	1,182,000.00	Jan. to Dec., 2022	982,000.00
1000-000-1-3-01-004-003-002		3.2 Capacity Development Activities/ Implementation		Learning and Development Interventions (LDIs) Implemented.	Learning and Development Interventions (LDIs) Implemented.				
1000-000-1-3-01-004-003-003		3.3 Continuing Learning and Development Interventions: ORA-OHRA, 2017 RACCS and other Development Activities							

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-3-01-004-005		<b>5. Employees &amp; Retirees Health and Wellness Project</b>	PHRMO			100,000.00	100,000.00	Jan. to Dec., 2022	100,000.00
1000-000-1-3-01-004-005-001		5.1 Learning Intervention on Health and Wellness (Nutrition, Stress Management and Mental Health)		Improved employees health, morale & productivity/ Reduced incidence of preventable disease	Improved employees health, morale & productivity/ Reduced incidence of preventable disease				
1000-000-1-3-01-004-006		<b>6. Rewards and Recognition Project</b>	PHRMO			1,798,000.00	1,798,000.00	Jan. to Dec., 2022	1,698,000.00
1000-000-1-3-01-004-006-002		6.2 Employees Grand Awarding Ceremony (Phil. Civil Service Month Celebration)		Rewards and Recognition policies implemented	Rewards and Recognition policies implemented				
1000-000-1-3-01-004-006-003		6.3 Tribute to Retirees (Salamat Mabuhay Program)							
1000-000-1-1-12-005		<b>E-GOVERNANCE PROGRAM</b>							
1000-000-1-1-12-005-001		<b>1. Information System Development and Maintenance Project</b>	PADO-IT			7,030,000.00	7,030,000.00	Jan. to Dec., 2022	6,450,000.00
1000-000-1-1-12-005-001-001		1.1 Renewal of Egov personnel		Employed IT personnel	Employed IT personnel				
1000-000-1-1-12-005-001-004		1.4 Conduct tasking, target setting and scheduling activity with eGovernance team members		Conduct IT training for users	Conduct IT training for users				
1000-000-1-1-12-005-001-005		1.5 Conduct system users training							
1000-000-1-1-12-005-002		<b>2. IT Infrastructure Development and Maintenance Project</b>	PADO-IT			15,938,000.00	15,938,000.00	Jan. to Dec., 2022	2,898,000.00
1000-000-1-1-12-005-002-002		2.2 Renewal of IT Infrastructure personnel		Employed IT personnel	Employed IT personnel				
1000-000-1-1-12-005-002-004		2.4 Conduct ICT infrastructure users training		Conduct IT training for users	Conduct IT training for users				
<b>Provincial Planning &amp; Development Office (PPDO)</b>									
1000-000-1-1-10		General Administration	PPDO	Conducted training on Online Business/Food/ Pastry/Cake/Kakanin delicacy preparation	Conducted training on Online Business/Food/ Pastry/Cake/Kakanin delicacy preparation	22,639,890.00	22,639,890.00	Jan. to Dec., 2022	45,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		<b>KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM</b>							
1000-000-1-1-10-006-001		<b>1. Planning and Development Programming Project</b>	PPDO			1,250,000.00	1,250,000.00	Jan. to Dec., 2022	312,500.00
1000-000-1-1-10-006-001-001		1.1 Formulation of development plans (updating of PDPFP, LRNDP, AIP and other sectoral plans)		PDPFP, LRNDP, PDIP, AIP and other sectoral plans formulated	PDPFP, LRNDP, PDIP, AIP and other sectoral plans formulated				
1000-000-1-1-10-006-001-002		1.2 Conduct of Results-Based Monitoring and Evaluation		Quarterly monitoring conducted and consolidation of quarterly reports	Quarterly monitoring conducted and consolidation of quarterly reports				
1000-000-1-1-10-006-001-003		1.3 Collaboration/ coordination with development partners and other stakeholders		Coordinated with NGAs, LGUs, CSO, NGOs and other stakeholders	Coordinated with NGAs, LGUs, CSO, NGOs and other stakeholders				
1000-000-1-1-10-006-001-004		1.4 Establishment of Science-Based Information System		Science-based information generated and stored/compiled in the data bank	Science-based information generated and stored/compiled in the data bank				
1000-000-1-1-10-006-001-005		1.5 Establishment of Sex-Disaggregated GAD data base		GAD data base established	GAD data base established				
1000-000-1-1-10-006-001-006		1.6 Trainings on gender-sensitive and use of gender-neutral language in plan formulation, technical reports and planning							
	<b>Provincial General Services Office</b>								
1000-000-1-1-15		<b>General Administration</b>	PGSO	Conducted livelihood training	Conducted livelihood training	68,042,673.00	68,042,673.00	Jan. to Dec., 2022	200,000.00
1000-000-1-1-15-007		<b>GOVERNMENT FACILITIES UPGRADING PROGRAM</b>							
1000-000-1-1-15-007-001		<b>1. Upgrading of various government buildings/ facilities</b>	PGSO	Developed and maintained provincial government bldgs.	Developed and maintained provincial government bldgs.	1,800,000.00	1,800,000.00	Jan. to Dec., 2022	
1000-000-1-1-15-007-002		<b>2. Government Center Ground Development Project (Phase 17)</b>	PGSO			2,150,000.00	2,150,000.00	Jan. to Dec., 2022	1,350,000.00
1000-000-1-1-15-007-002-001		2.1 Construction of sidewalk stampcrete with blind canal		Developed and maintained provincial government ground	Developed and maintained provincial government ground				
1000-000-1-1-15-007-003		<b>3. Beautification of Capitol Park and Plaza</b>	PGSO			1,150,000.00	1,150,000.00	Jan. to Dec., 2022	900,000.00
1000-000-1-1-15-007-003-002		3.2 Maintenance of Ground, lights and sound		Improved and beautified park and plaza.	Improved and beautified park and plaza.				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-1-15-008		<b>FINANCIAL RESOURCES MGT. DEV'T. PROGRAM</b>							
1000-000-1-1-15-008-001		<b>1. Asset Acquisition &amp; Property Management Project</b>	PGSO	Improved procurement activities with Competitive Bidding as default mode	Improved procurement activities with Competitive Bidding as default mode	3,470,000.00	3,470,000.00	Jan. to Dec., 2022	
<b>Provincial Budget Office</b>									
1000-000-1-1-9		<b>General Administration</b>	PBO	Conducted training on Basic Massaging and Aromatherapy Oil Making	Conducted training on Basic Massaging and Aromatherapy Oil Making	13,567,561.00	13,567,561.00	Jan. to Dec., 2022	15,000.00
1000-000-1-1-09-008-002		<b>2. Resource Allocation and Appropriation Project</b>	PBO	Approved Annual Budget and passed the seal of good local governance in 2022	Approved Annual Budget and passed the seal of good local governance in 2022	200,000.00	200,000.00	Jan. to Dec., 2022	8,000.00
1000-000-1-1-09-008-002-007		2.7 Local School Board Meeting							
<b>Provincial Accountant's Office</b>									
1000-000-1-1-7		<b>General Administration</b>	PACCO	Conducted physical examination (ECG, Papsmear, Cervical) for women and Prostate Examination	Conducted physical examination (ECG, Papsmear, Cervical) for women and Prostate Examination	31,045,817.00	31,045,817.00	Jan. to Dec., 2022	120,000.00
1000-000-1-1-07-008-003		<b>3. Financial Resources Mgt., Policy and Expenditure Control Project</b>	PACCO	Simplified and improved system processes and institutionalized reforms	Simplified and improved system processes and institutionalized reforms	988,500.00	988,500.00	Jan. to Dec., 2022	
1000-000-1-1-12-008-004		<b>4. Internal Control and Quality Standard Management Project</b>	PADO-IAS			620,000.00	620,000.00	Jan. to Dec., 2022	345,000.00
1000-000-1-1-12-008-004-005		4.5 Conduct of Risk Assessment Related Activities		Simplified and improved system processes and institutionalized reforms	Simplified and improved system processes and institutionalized reforms				
1000-000-1-1-12-008-004-006		4.6 Conduct of Capability Enhancement Activities							
<b>Provincial Assessor's Office</b>									
1000-000-1-1-6		<b>General Administration</b>	PASSO	Conducted training on Basic Learning Skills on Making Organic Fertilizers and Organic Pesticides with actual demo.	Conducted training on Basic Learning Skills on Making Organic Fertilizers and Organic Pesticides with actual demo.	24,049,641.00	24,049,641.00	Jan. to Dec., 2022	80,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-1-06-009		<b>PUBLIC FISCAL MANAGEMENT PROGRAM</b>							
1000-000-1-1-06-009-001		<b>1. ETRACS Comprehensive Project and Upgrading of Taxmapping Operations thru Data Base Project</b>	PASSO			1,687,500.00	1,687,500.00	Jan. to Dec., 2022	100,000.00
1000-000-1-1-06-009-001-003		1.3 Information Educational Campaign (IEC-Barangays committed to RPTA)		Created a more systematic and concise method of accounting of all real property assessments; Established accurate valuation thru ETRACS	Created a more systematic and concise method of accounting of all real property assessments; Established accurate valuation thru ETRACS				
	<b>Provincial Treasurer's Office</b>								
1000-000-1-1-5		<b>General Administration</b>	PTO	Conducted physical examination (ECG, Papsmear, Cervical) for women and Prostate Examination	Conducted physical examination (ECG, Papsmear, Cervical) for women and Prostate Examination	27,888,033.00	27,888,033.00	Jan. to Dec., 2022	80,000.00
1000-000-1-1-05-009-002		<b>2. Revenue Collection Enhancement Project</b>	PTO			5,070,900.00	5,070,900.00	Jan. to Dec., 2022	338,000.00
1000-000-1-1-05-009-002-001		2.1 Tax Information and Education Campaign		Enhanced tax awareness of taxpayers	Enhanced tax awareness of taxpayers				
1000-000-1-1-05-009-002-006		2.6 Capability Development Training for Provincial/City/Municipal Treasury Staff		Enhanced the local treasury staff capacity	Enhanced the local treasury staff capacity				
1000-000-1-1-05-009-003		<b>3. ETRACS Maintenance Project (Enhanced Tax Revenue Assessment and Collection System)</b>		Enhanced tax revenue assessment and collection system	Enhanced tax revenue assessment and collection system	2,025,000.00	2,025,000.00	Jan. to Dec., 2022	
	<b>Provincial Info., Communication &amp; Knowledge Mgt. Office</b>								
1000-000-1-02-005		<b>General Administration</b>	PICKMO	Conduct training on GAD Mainstreaming	Conduct training on GAD Mainstreaming	29,924,205.00	29,924,205.00	Jan. to Dec., 2022	100,000.00
	<b>Provincial Legal Office</b>								
1000-000-1-01-011		General Administration	PLO	Conduct training on GAD Mainstreaming	Conduct training on GAD Mainstreaming	7,118,613.00	7,118,613.00	Jan. to Dec., 2022	20,000.00
<b>SUB-TOTAL GOVERNANCE</b>						<b>965,265,805.00</b>	<b>965,265,805.00</b>		<b>95,155,419.50</b>

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>SOCIAL SERVICES</b>									
<b>Education, Culture, Sports &amp; Manpower Development</b>									
3000-300-1-1-08-001		<b>INFRASTRUCTURE DEVELOPMENT PROGRAMS(Education Services)</b>							
3000-300-1-1-08-001-001		<b>1. Various Government Building and Facilities Development Project</b>	PEO	Constructed or improved school buildings buildings	Constructed or improved school buildings buildings	7,090,000.00	7,090,000	Jan. to Dec., 2022	1,772,500
3000-300-1-3-01-013		<b>HUMAN CAPITAL ENHANCEMENT PROGRAM</b>							
3000-300-1-2-05-013-006		<b>1. Continuing Studies for Local Development Project</b>	PICKMO			1,575,000.00	1,575,000.00	Jan. to Dec., 2022	1,181,250.00
		1. Support to DNLI-DNSC Center for Continuing Studies		Upgraded gov't. employees status, knowledge, skills & efficiency	Upgraded gov't. employees status, knowledge, skills & efficiency				
3000-300-1-1-12-012		<b>EDUCATION ASSISTANCE PROGRAM</b>							
3000-300-1-1-12-012-001		<b>1. Scholarship and Education Grants Project</b>	PADO-EWDD			11,852,000.00	11,852,000.00	Jan. to Dec., 2022	4,560,000.00
3000-300-1-1-12-012-001-001		1.1 Conduct promotional campaign per LGU on the provincial scholarship on short courses in food and non-food related courses		Assisted 800 scholars to gain/ finish academic or tech-voc education	Assisted 800 scholars to gain/ finish academic or tech-voc education				
3000-300-1-1-12-012-001-004		1.4 Conduct scholarship orientation for qualified applicants							
3000-300-1-1-12-012-001-005		1.5 Award the provincial scholarship (tech-voc and academic) grants							
3000-300-1-1-12-009-002		<b>2. Basic Literacy Project</b>	PADO-EWDD			1,115,000.00	1,115,000.00	Jan. to Dec., 2022	100,000.00
3000-300-1-1-12-012-002-001		2.1 Conduct orientation/ lectures among IPS on food production initiatives		Trained and educated IP on basic literacy	Trained and educated IP on basic literacy				
3000-300-1-1-12-012-002-002		2.2 Conduct orientation/lectures/ training about personal health care products							
<b>Provincial Sports &amp; Youth Development Office</b>									
3000-300-1-1-13		General Administration	PSYDO	Conduct training on GAD Mainstreaming	Conduct training on GAD Mainstreaming	17,936,720.00	17,936,720.00	Jan. to Dec., 2022	25,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-300-1-3-03-010		<b>SPORTS DEVELOPMENT PROGRAM</b>							
3000-300-1-3-03-010-001		<b>1. Talent Reinforcement And Intensification (TRAIN)</b>	PSYDO			2,355,000.00	2,355,000.00	Jan. to Dec., 2022	1,020,000.00
3000-300-1-3-03-010-001-001		1.2 Trained ATHLETES in different sports		Provided home-based training for 87 athletes	Provided home-based training for 87 athletes				
3000-300-1-3-03-010-001-002		1.2 Trained COACHES/TRAINERS in different sports		participated by both gender in 2022	participated by both gender in 2022				
3000-300-1-3-03-010-001-003		1.3 Trained TECHNICAL OFFICIALS in different sports							
3000-300-1-3-03-010-002		<b>2. Complementary Project for Exposure in Tournament and Events (COMPETE)</b>		Participated in 100% of the locally organized training competition	Participated in 100% of the locally organized training competition	925,000.00	925,000.00	Jan. to Dec., 2022	
3000-300-1-3-03-010-003		<b>2. HOLISTIC ORGANIZING OF SPORTS TOURNAMENT (HOST)</b>	PSYDO			1,205,000.00	1,205,000.00	Jan. to Dec., 2022	602,500.00
3000-300-1-3-03-010-003-001		3.1 Conduct physical fitness activities in the province		Conducted health and wellness activities in the provinces	Conducted health and wellness activities in the provinces				
3000-300-1-3-03-010-003-002		3.2 Assisted physical fitness activities in the province							
3000-300-1-3-03-010-003-003		3.3 Assisted sectoral groups in physical fitness activities in the province							
3000-300-1-3-03-011		<b>YOUTH DEVELOPMENT PROGRAM</b>							
3000-300-1-3-03-011-001		<b>1. Learn and Education Activities for a Responsive Youth Nation (LEARN) Project</b>	PSYDO			348,750.00	348,750.00	Jan. to Dec., 2022	200,000.00
3000-300-1-3-03-011-001-002		1.2 Assistance to Learning and Education activities in the province		Assisted 4 Learning & Education activities in different forum.	Assisted 4 Learning & Education activities in different forum.				
3000-300-1-3-03-011-002		<b>2. Leadership, Empowerment and Advocacy (LEAD) Project</b>	PSYDO			400,000.00	400,000.00	Jan. to Dec., 2022	190,000.00
3000-300-1-3-03-011-002-002		2.2 Conduct or assist leadership trainings and seminars		At least 8 leadership training seminars & team building activities conducted and assisted	At least 8 leadership training seminars & team building activities conducted and assisted				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET	
				AIP	AB	AIP	AB			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
3000-300-1-3-03-011-002-005		2.5 Conduct or assist Advocacy Campaigns		Conducted & assisted at least 4 Advocacy campaigns in the province.	Conducted & assisted at least 4 Advocacy campaigns in the province.					
3000-300-1-3-03-011-002-006		2.6 Conducted and Assisted Meetings, Seminars and Trainings under the Local Youth Development Council and among the Local Youth Development Officers of DavNor		At least 15 meetings, seminars & trainings conducted and assisted under LYDC and among the LYDO of Davnor	At least 15 meetings, seminars & trainings conducted and assisted under LYDC and among the LYDO of Davnor					
3000-300-1-3-03-011-003		<b>3. Art, Culture and Talents (ACT) Project</b>		Conducted and assisted Culture & Arts Workshops & Competitions in the province.	Conducted and assisted Culture & Arts Workshops & Competitions in the province.	395,000.00	395,000.00	Jan. to Dec., 2022		
	<b>Health Services</b>									
	<b>Provincial Health Office</b>									
3000-400-1-1-13		General Administration	PHO	Conduct training on GAD Mainstreaming	Conduct training on GAD Mainstreaming	49,561,656.00	49,561,656.00	Jan. to Dec., 2022	15,000.00	
3000-400-1-1-13-004		<b>HEALTH GOVERNANCE PROGRAM</b>								
3000-400-1-1-13-004-001		<b>1. Local Health Support Project</b>	PHO			20,347,520.00	20,347,520.00	Jan. to Dec., 2022	20,347,520.00	
3000-400-1-1-13-004-001-001		1.1 Enhancement of the organizational and individual capabilities of BHWs		Upgraded the mechanism of the health services rendered by implementing and adopting new policies and guidelines towards the enhancement of Health Services of the Province of Davao del Norte	Upgraded the mechanism of the health services rendered by implementing and adopting new policies and guidelines towards the enhancement of Health Services of the Province of Davao del Norte					
3000-400-1-1-13-004-001-002		1.2 Intensifying Health and Promotion Advocacy								
3000-400-1-1-13-004-001-003		1.3 Institutionalization of Universal Health Care Local Health Board and LHB Management Support Unit								
3000-400-1-1-13-004-001-004		1.4 Institutionalization of Universal Health Province-wide Health System and Establishment of Primary Care Provider Network								
3000-400-1-1-13-004-002		<b>2. Drug Testing Laboratory Project</b>		Drug testing analysis provided through mandatory, random or remote collection	Drug testing analysis provided through mandatory, random or remote collection	1,104,000.00	1,104,000.00	Jan. to Dec., 2022		



AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-005		<b>FAMILY HEALTH CARE PROGRAM</b>							
3000-400-1-1-13-005-001		<b>1. Maternal and Child Health Care Project</b>	PHO			9,972,078.00	9,972,078.00	Jan. to Dec., 2022	9,972,078.00
3000-400-1-1-13-005-001-001		1.1 Strengthening Service Delivery Network and provision of Child & Nutrition Packages		Sustained provision of quality health care and optimum nutrition services.	Sustained provision of quality health care and optimum nutrition services.				
3000-400-1-1-13-005-001-002		1.2 Strengthening organization and individual capability of the Nutrition Coordinators and Barangay Nutrition Scholars and provision of nutrition services		Sustained accessibility and availability of Family Planning services and commodities.	Sustained accessibility and availability of Family Planning services and commodities.				
3000-400-1-1-13-005-001-003		1.3 Provincial Family Planning and Responsible Parenthood							
3000-400-1-1-13-005-001-004		1.4 Male Reproductive Health Care		Ensured prompt detection and management of clients diagnose with male reproductive disorders	Ensured prompt detection and management of clients diagnose with male reproductive disorders				
3000-400-1-1-13-005-001-005		1.5 Breast and Cervical Cancer Screening							
3000-400-1-1-13-005-001-006		1.6 Promote awareness of dental caries and periodontal disease and provision of dental outreach		Sustained provision of preventive and curative treatment on oral health.	Sustained provision of preventive and curative treatment on oral health.				
3000-400-1-1-13-005-001-007		1.7 Strengthening Guidance, Resources and Technical Support for the Delivery of Quality Nutrition Services							
3000-400-1-1-13-006		<b>ENVIRONMENTAL HEALTH PROGRAM</b>							
3000-400-1-1-13-006-001		<b>1. Environmental Health and Sanitation Project</b>	PHO			1,818,000.00	1,818,000.00	Jan. to Dec., 2022	1,818,000.00
3000-400-1-1-13-006-001-001		1.1 Enhancing the organizational capability of VBSI & provision of Oplan Tutok Kubeta		Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-006-002		<b>2. Water Bacteriology Laboratory Project</b>	PHO			690,000.00	690,000.00	Jan. to Dec., 2022	690,000.00
3000-400-1-1-13-006-002-001		2.1 Advocacy/ awareness on the water analysis protocol and Examination of water samples		Improved the quality of water bacteriological analysis	Improved the quality of water bacteriological analysis				
3000-400-1-1-13-006-003		<b>3. Vector Control (Malaria, Dengue &amp; Filaria) Project</b>	PHO			2,131,000.00	2,131,000.00	Jan. to Dec., 2022	2,131,000.00
3000-400-1-1-13-006-003-001		3.1 Intensifying community awareness on Malaria, Dengue, Filariasis Schistosomiasis and other vector borne diseases		Intensified community awareness on Malaria, Dengue, Filariasis, Schistosomiasis and other Vector Borne diseases	Intensified community awareness on Malaria, Dengue, Filariasis, Schistosomiasis and other Vector Borne diseases				
3000-400-1-1-13-007		<b>DISEASE PREVENTION AND CONTROL PROGRAM</b>							
3000-400-1-1-13-007-001		<b>1. Prevention and Control of Communicable Disease Project</b>	PHO			2,919,300.00	2,919,300.00	Jan. to Dec., 2022	2,919,300.00
3000-400-1-1-13-007-001-001		1.1 Promote awareness on TB and leprosy and intensify case finding and management.		Clients provided with free consultation and treatment through active casefinding and skin clinic outreaches.	Clients provided with free consultation and treatment through active casefinding and skin clinic outreaches.				
3000-400-1-1-13-007-001-002		1.2 Increasing awareness on STI, HIV/AIDS prevention, control and provision of services for persons living with HIV & AIDS.		Clients provided with free screening on STI and HIV.	Clients provided with free screening on STI and HIV.				
3000-400-1-1-13-007-001-003		1.3 Increasing awareness on rabies threats and provision of treatment to animal bite patients		Clients provided with anti-rabies prophylaxis	Clients provided with anti-rabies prophylaxis				
3000-400-1-1-13-007-002		<b>2. Prevention and Control of Non-Communicable Disease Project</b>	PHO			4,920,450.00	4,920,450.00	Jan. to Dec., 2022	4,920,450.00
3000-400-1-1-13-007-002-001		2.1 Reduced Smoking Initiation in Youth and Increasing Smoke Cessation in Adults		Conducted smoke reduction activities	Conducted smoke reduction activities				
3000-400-1-1-13-007-002-002		2.2 Health and Wellness for Elderly and Persons with Disability		Elderly and PWD provided with free health services	Elderly and PWD provided with free health services				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-007-002-003		2.3 Adolescent and Youth Health Development Program		Increased awareness on adolescent health and youth development among the young people	Increased awareness on adolescent health and youth development among the young people				
3000-400-1-1-13-007-002-004		2.4 Conduct of Advocacy Awareness on CVD and Annual Sportsfest		Increased awareness on Cardiovascular Diseases and regular conduct of CVD Sportsfest	Increased awareness on Cardiovascular Diseases and regular conduct of CVD Sportsfest				
3000-400-1-1-13-007-002-005		2.5 Conduct Collection of disease surveillance reports analysis & dissemination of surveillance data		Established Functional Disease Surveillance System.	Established Functional Disease Surveillance System.				
3000-400-1-1-13-007-002-006		2.6 Injury Prevention and Health Emergency Management		Clients provided with free consultation and treatment through Injury Prevention and Health Emergency Management Activities.	Clients provided with free consultation and treatment through Injury Prevention and Health Emergency Management Activities.				
3000-400-1-1-13-007-002-007		2.7 Establishment of Provincial Profile and Comprehensive Population Data Bank		Established Provincial Population Demographic Profile and Data Bank.	Established Provincial Population Demographic Profile and Data Bank.				
3000-400-1-1-13-007-002-008		2.8 Increasing Awareness on Mental Health and Provision of Mental Health Outreaches		Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.	Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.				
3000-400-1-1-13-007-002-009		2.9 Provincial Eye Care Program		Clients provided with free vision/eye care consultation, treatment, and surgery through outreaches.	Clients provided with free vision/eye care consultation, treatment, and surgery through outreaches.				
3000-400-1-1-13-007-002-010		2.10 Increasing access to medical, surgical and provision of free medicines to GIDAS		Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Provincial Economic Enterprise Dev't. Office-Admin.								
3000-400-1-3-17		General Administration	PEEDO-ADMIN	Conducted training on RA 9262, Violence against Women and Children	Conducted training on RA 9262, Violence against Women and Children	7,265,252.00	7,265,252.00	Jan. to Dec., 2022	30,000.00
3000-400-1-3-02-005		HEALTH CARE SERVICES PROGRAM							
3000-001-1-3-02-005-001		1. PhilHealth PARA SA MASA	PEEDO			5,000,000.00	5,000,000.00	Jan. to Dec., 2022	5,000,000.00
3000-400-1-3-02-008-001-001		1.1 Sponsor low-income members and their qualified dependents through special case (Dialysis, Chemo, HIV) renewal of membership in 2022 Masterlist.		Healthcare benefits extended to low-income families and other marginalized groups through Philhealth membership and TSEKAP.	Healthcare benefits extended to low-income families and other marginalized groups through Philhealth membership and TSEKAP.				
3000-400-1-3-02-008-002		2. Purchase of Medical Equipment - PEEDO DDN Hospital Carmen Zone	PEEDO			5,915,000.00	5,915,000.00	Jan. to Dec., 2022	
3000-400-1-3-02-008-003		3. Purchase of Medical Equipment - PEEDO DDN Hospital IGACOS Zone	PEEDO			5,405,000.00	5,405,000.00	Jan. to Dec., 2022	
3000-400-1-3-02-008-004		4. Purchase of Medical Equipment - PEEDO DDN Hospital Kapalong Zone	PEEDO			7,085,000.00	7,085,000.00	Jan. to Dec., 2022	
	Provincial Economic Enterprise Dev't. Office-DDN Blood Center								
3000-400-1-3-17		Blood Donor Services	PEEDO-DDN Blood Center	Conducted training on RA 9262, Violence against Women and Children	Conducted training on RA 9262, Violence against Women and Children	20,680,447.00	20,680,447.00	Jan. to Dec., 2022	60,000.00
	Provincial Economic Enterprise Dev't. Office-DDN Hospital (Kapalong Zone)								
3000-400-1-3-18		General Administration	PEEDO-DDN Hospital (Kapalong Zone)	Conducted training on RA 9262, Violence against Women and Children	Conducted training on RA 9262, Violence against Women and Children	129,048,808.00	129,048,808.00	Jan. to Dec., 2022	60,000.00
				Increase no. of women who availed of hospital services	Increase no. of women who availed of hospital services			Jan. to Dec., 2022	2,500,000.00
	Provincial Economic Enterprise Dev't. Office-DDN Hospital (Samal Zone)								
3000-400-1-3-18		General Administration	PEEDO-DDN Hospital (Samal Zone)	Conducted training on RA 9262, Violence against Women and Children	Conducted training on RA 9262, Violence against Women and Children	103,720,578.00	103,720,578.00	Jan. to Dec., 2022	60,000.00
				Increase no. of women who availed of hospital services	Increase no. of women who availed of hospital services			Jan. to Dec., 2022	2,200,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		<b>Provincial Economic Enterprise Dev't. Office-DDN Hospital (Carmen Zone)</b>							
3000-400-1-3-19		<b>General Administration</b>	PEEDO-DDN Hospital (Carmen Zone)	Conducted training on RA 9262, Violence against Women and Children	Conducted training on RA 9262, Violence against Women and Children	114,593,995.00	114,593,995.00	Jan. to Dec., 2022	60,000.00
				Increase no. of women who availed of hospital services	Increase no. of women who availed of hospital services			Jan. to Dec., 2022	2,200,000.00
		<b>Provincial Economic Enterprise Dev't. Office-DDN LPRRC for Drug and Alcohol Dependency</b>							
3000-400-1-3-22		<b>General Administration</b>	PEEDO-DDN Hospital (LPRRC)	Conducted training on RA 9262, Violence against Women and Children	Conducted training on RA 9262, Violence against Women and Children	20,776,707.00	20,776,707.00	Jan. to Dec., 2022	60,000.00
		<b>Social Welfare Services</b>							
		<b>Provincial Social Welfare &amp; Development Office</b>							
3000-700-1-1-14		<b>General Administration</b>	PSWDO	Conduct training on GAD mainstreaming gender responsive program implementation	Conduct training on GAD mainstreaming gender responsive program implementation	36,510,710.00	36,510,710.00	Jan. to Dec., 2022	50,000.00
3000-700-1-1-14-009		<b>SOCIAL PROTECTION AND INTERVENTION PROGRAM</b>							
3000-700-1-1-14-009-001		<b>1. Crisis Intervention Project</b>	PSWDO			30,871,000.00	30,871,000.00	Jan. to Dec., 2022	7,717,750.00
3000-700-1-1-14-009-001-001		1.1 Assessment and evaluation of male and female walk-in indigent clients for financial assistance who are in crisis situation		Relieved the conditions of the walk-in /referred individuals, OFWs, solo parents and VAWC victims- all in crisis situation through social welfare programs and services	Relieved the conditions of the walk-in /referred individuals, OFWs, solo parents and VAWC victims- all in crisis situation through social welfare programs and services				
3000-700-1-1-14-009-001-002		1.2 Conduct of assessment of male and female stranded clients for possible transportation assistance							
3000-700-1-1-14-009-001-003		1.3 Provided Physical Restoration assistance to walk-in male and female clients							

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-009-001-004		1.4 Conduct of interview and assessment of male and female walk-in indigent clients admitted/ diagnosed at any government hospitals and assessment of disadvantaged families/ communities who are undergoing community related projects and activities for foods and other supplies and food for work assistance for community restoration activities		Relieved the conditions of the walk-in /referred individuals, OFWs, solo parents and VAWC victims- all in crisis situation through social welfare programs and services	Relieved the conditions of the walk-in /referred individuals, OFWs, solo parents and VAWC victims- all in crisis situation through social welfare programs and services				
3000-700-1-1-14-009-001-005		1.5 Provided reintegration financial assistance to distressed and displaced OFW / Trafficked persons							
3000-700-1-1-14-009-001-006		1.6 Conduct of interview and assessment of male and female bereaved families for possible burial assistance to the immediate disadvantage bereaved families buries in public cemeteries							
3000-700-1-1-14-009-001-007		1.7 Sustained services for personnel assigned at Malasakit Center - Pagkalinga sa Kapwa							
3000-700-1-1-14-009-001-008		1.8 Provision of transportation assistance to victims of VAWC as per assessment of a social worker							
3000-700-1-1-14-009-001-009		1.9 Provide financial assistance to the solo parent in crisis situation through cash on their immediate needs, school supplies, and other needs upon the assessment of the social worker							
3000-700-1-1-14-009-002		<b>2. Residential Care Facilities Project</b>	PSWDO			3,940,600.00	3,940,600.00	Jan. to Dec., 2022	3,940,600.00
3000-700-1-1-14-009-002-001		2.1 Assess referred and walk-in women and children in difficult circumstances and provide appropriate social services		Improved coping mechanisms of disadvantaged women and children and provided with social services	Improved coping mechanisms of disadvantaged women and children and provided with social services				
3000-700-1-1-14-009-002-002		2.2 Provide temporary shelter and Home Life services							

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET	
				AIP	AB	AIP	AB			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
3000-700-1-1-14-009-002-003		2.3 Food sufficiency Program								
3000-700-1-1-14-009-002-004		2.4 Educational Services		Conducted Learning and Development activities/sessions to staff, residents and other stakeholders	Conducted Learning and Development activities/sessions to staff, residents and other stakeholders					
3000-700-1-1-14-009-002-005		2.5 Health Services								
3000-700-1-1-14-009-002-006		2.6 Skills Training / Vocational Counseling								
3000-700-1-1-14-009-002-007		2.7 Recreational and other Socio-Cultural Activities								
3000-700-1-1-14-009-003		<b>3. Community and Family Welfare Project</b>	PSWDO			9,310,000.00	9,310,000.00	Jan. to Dec., 2022	4,655,000.00	
3000-700-1-1-14-009-003-001		3.1 Conduct of advocacy campaigns on food security (e.g. Food Always in the Home, Gulayan sa Barangay, Search for Most Productive Vegetable Garden) among vulnerable groups, associations and other stakeholders in the local communities		Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities					
3000-700-1-1-14-009-003-002		3.2 Reorganize and strengthen PYAP Associations in coordination with concerned local government units (LGUs)								
3000-700-1-1-14-009-003-003		3.3 Conduct of mechanisms advocating peace and order involving former rebels (FRs) and child-at-risks (CAR) through PYAP Program								
3000-700-1-1-14-009-003-004		3.4 Virtual and social distancing-oriented meetings among Elderlies, PWDs, Youth, ERPAT, DCWs/CDTs and focal persons								
3000-700-1-1-14-009-003-005		3.5 Conduct of on-field and vistual monitoring among Elderlies, PWDs, Youth, ERPAT, DCWs/CDTs and focal persons, PAC, PCPC, and LSWDOs								

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-009-003-006		3.6 Provision of cash and in-kind assistance/honoraria /textbooks and instructional materials (for DCTs only) and other vulnerable sectors, Elderlie, PWDs, Youth, ERPAT, DCWs/CDTs and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof		Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities				
3000-700-1-1-14-009-003-007		3.7 Provision of inputs and incentivizing mechanisms, rewards and recognition to the Elderlies, PWDs, ERPAT, Youth, DCWs/CDTs and other local partners and stakeholders in line with the food sufficiency projects and program mechanisms							
3000-700-1-1-14-009-003-008		3.8 Provision of Learning and Development Intervention (LDIs) to the Elderlies, PWDs, ERPAT, Youth, DCWs/CDTs, PAC and PCPC members, and other local partners and stakeholders as designed per program							
3000-700-1-1-14-009-003-009		3.9 Conduct of accreditation of CDWs/DCCs in all LGUs							
3000-700-1-1-14-009-003-010		3.10 Provision of food supplementation / supplementary feeding for day care children / child development learners							
3000-700-1-1-14-009-003-011		3.11 Provision of Sustainable Livelihood - Livelihood Assistance Grant for eligible families							
3000-700-1-1-12-014		<b>COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM</b>							
3000-700-1-1-12-014-001		<b>1. Shelter Assistance Project</b>	PADO-SPDD	Shelter assistance provided to marginalized sector, informal sectors and families and indigenous groups	Shelter assistance provided to marginalized sector, informal sectors and families and indigenous groups	472,500.00	472,500.00	Jan. to Dec., 2021	236,250.00
3000-700-1-1-12-014-001-001		1.1 Provision of Shelter Assistance Services							



AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-12-014-001-002		1.2 Conduct/Facilities Livelihood Trainings		Shelter assistance provided to marginalized sector, informal sectors and families and indigenous groups	Shelter assistance provided to marginalized sector, informal sectors and families and indigenous groups				
3000-700-1-1-12-014-001-003		1.3 Updating of Local Shelter Plan							
3000-700-1-1-12-014-002		<b>2. Knowledge, Advocacy, Development Assistance Services for Indigenous Groups (KADASIG) Project</b>	PADO-SPDD	Provided livelihood development projects, marketing assistance and enterprise development for indigenous group beneficiaries	Provided livelihood development projects, marketing assistance and enterprise development for indigenous group beneficiaries	329,000.00	329,000.00	Jan. to Dec., 2022	164,500.00
3000-700-1-1-12-014-002-001		2.1 Project Identification and Proposal Formulation and capability Building							
3000-700-1-1-12-014-002-002		2.2 Marketing Assistance and Enterprise Development for IP Communities							
3000-700-1-1-12-014-003		<b>3. Special Program/Projects Facilitation</b>	PADO-SPDD						
3000-700-1-1-12-014-003-003		3.3 Monitoring of on-going PRDP projects		Technical support to program beneficiaries in coordination with NPCO, PSO-Mindanao, RPCO and LGU-implementing partners provided	Technical support to program beneficiaries in coordination with NPCO, PSO-Mindanao, RPCO and LGU-implementing partners provided	183,200.00	183,200.00	Jan. to Dec., 2022	
<b>SUB-TOTAL SOCIAL SERVICES</b>						639,769,271.00	639,769,271.00		81,458,698.00
<b>ECONOMIC SERVICES</b>									
8000-000-1-3-01-005		<b>HUMAN CAPITAL ENHANCEMENT PROGRAM</b>							
8000-000-1-1-12-005-001		<b>1. Cooperative Support Initiative to Food Sufficiency Project</b>	PADO-CIDD			1,575,000.00	1,575,000.00	Jan. to Dec., 2022	1,575,000.00
8000-000-1-1-05-005-001-001		1.1 Coordination/ collaboration with partner agencies and other stakeholders		Trained cooperative officers and management staff in delivering quality services to members	Trained cooperative officers and management staff in delivering quality services to members				
8000-000-1-1-12-005-001-002		1.2 Updating of cooperatives database							
8000-000-1-1-12-005-001-005		1.5 Strengthening of coop/ coop members capacity and competence							

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-12-006		<b>TRADE &amp; INVESTMENT PROMOTION DEVELOPMENT PROGRAM</b>							
8000-000-1-1-12-006-001		<b>1. Trade and Investment Promotion, Facilitation and Generation Project</b>				1,584,500.00	1,584,500.00	Jan. to Dec., 2022	396,125.00
8000-000-1-1-12-006-001-001		1.1 Coordination and collaboration with partner agencies, potential investors and stakeholders		18 coordination/ collaboration meetings conducted	18 coordination/ collaboration meetings conducted				
8000-000-1-1-12-006-001-004		1.4 Conduct and participate in investment fairs & exhibits, business matching/mission/ forum and production of investment collaterals		Business marketing oppurtunities explored and expanded	Business marketing oppurtunities explored and expanded				
8000-000-1-1-12-006-001		<b>2. MSMEs Development Project</b>	PADO-CIDD			963,500.00	963,500.00	Jan. to Dec., 2022	240,875.00
8000-000-1-1-12-006-002-001		2.1 Conduct business related trainings		Trained 1035 micro and potential entrepreneurs	Trained 1035 micro and potential entrepreneurs				
8000-000-1-1-12-006-003		<b>3. Public-Private Partnership Project</b>		Capacitated PPP-Regulatory Authority, PPP- Selection Committee and PPP- Technical Working Group and LGUs PPP focal/LEIPO	Capacitated PPP-Regulatory Authority, PPP- Selection Committee and PPP- Technical Working Group and LGUs PPP focal/LEIPO	302,200.00	302,200.00	Jan. to Dec., 2022	45,330.00
8000-000-1-1-12-006-003-001		3.1 Facilitate the conduct of trainings for PPP- Regulatory Authority, PPP- Selection Committee, PPP- Technical Working Group and LGUs PPP Focal/ LEIPO							
8000-000-1-1-12-007		<b>SUSTAINABLE TOURISM DEVELOPMENT PROGRAM</b>							
8000-000-1-1-12-007-001		<b>1. Tourism Marketing and Promotion Project</b>	PADO-TOURISM			1,825,500.00	1,825,500.00	Jan. to Dec., 2022	456,375.00
8000-000-1-1-12-007-001-001		1.1 Conduct series of consultative virtual meetings with tourism stakeholders (NGOs, NGAs National & Local concerned agencies)		Intensive and aggressive marketing & promotion of tourism products developed & implemented	Intensive and aggressive marketing & promotion of tourism products developed & implemented				
8000-000-1-1-12-007-001-004		1.4 Conduct roadshows to LGUs on tourism development projects							
8000-000-1-1-12-007-002		<b>2. Sites Enhancement Project</b>	PADO-TOURISM	Organized Farm tourism workers & Farm tourism owners	Organized Farm tourism workers & Farm tourism owners	2,060,000.00	2,060,000.00	Jan. to Dec., 2022	515,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-12-007-003		<b>3. Tourism Workforce Development Project</b>	PADO-TOURISM			279,200.00	279,200.00	Jan. to Dec., 2022	69,800.00
8000-000-1-1-12-007-003-001		3.1 Conduct trainings relative to tourism activities in partnership with DOT Region XI and other concerned NGAs and NGOs		Trained tourism stakeholders	Trained tourism stakeholders				
8000-000-1-1-12-007-003-002		3.2 Conduct refresher course on tourism related activities							
8000-000-1-1-12-007-003-003		3.3 Conduct profiling on the employment of trained tourism workforce							
8000-000-1-1-12-007-004		<b>4. Policy Formulation on Tourism and Culture Project</b>	PADO-TOURISM			1,007,500.00	1,007,500.00	Jan. to Dec., 2022	100,750.00
8000-000-1-1-12-007-004-001		4.1 Conduct series of consultative meetings with tourism stakeholders with national & local agencies concerned		Community natural & cultural heritage sites conserved & safeguarded by multi-stakeholders engaged in sustainable tourism program	Community natural & cultural heritage sites conserved & safeguarded by multi-stakeholders engaged in sustainable tourism program				
8000-000-1-1-12-008		<b>LIVELIHOOD AND SKILLS DEVELOPMENT PROGRAM</b>							
8000-000-1-1-12-008-001		<b>1. Livelihood and Skills Training Project</b>	PADO-EWDD			3,008,985.00	3,008,985.00	Jan. to Dec., 2022	3,008,985.00
8000-000-1-1-12-008-001-001		1.1 Conduct individual/ community profiling		Conducted Livelihood training assistance to project beneficiaries	Conducted Livelihood training assistance to project beneficiaries				
8000-000-1-1-12-008-001-002		1.2 Conduct of livelihood techno-transfer on agri and livestock products processing and preservation and personal and health care products thru on-site and quad media							
8000-000-1-1-12-008-001-003		1.3 Conduct product referral to market							
8000-000-1-1-12-008-001-004		1.4 Conduct and provide post-training assistance on packaging and costing							

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-12-008-002		<b>2. Maintenance and Operation of Training and Research for Entrepreneurship &amp; Employment (TREE)</b>	PADO-EWDD			2,530,000.00	2,530,000.00	Jan. to Dec., 2022	1,600,000.00
8000-000-1-1-12-008-002-003		2.3 Coaching and mentoring on Negosyo Serbisyo sa Barangay		Dabaonons are provided with technologies and information relative to food and non-food production, processing and marketing	Dabaonons are provided with technologies and information relative to food and non-food production, processing and marketing				
8000-000-1-1-12-008-002-005		2.5 Special Program for Employment of Students (SPES)							
8000-000-1-1-12-008-002-007		2.7 Skills re-tooling thru flexible and blended training arrangement to improve employable and displaced workers							
8000-000-1-1-12-008-003		<b>3. Operation and Maintenance of DAVNOR Techvoc Center</b>				5,595,000.00	5,595,000.00	Jan. to Dec., 2022	
	<b>Provincial Agriculturist's Office</b>								
8000-000-1-1-16		<b>General Administration</b>	PAGRO	Conducted Livelihood Training on Credit Management and Financial Literacy	Conducted Livelihood Training on Credit Management and Financial Literacy	42,217,361.00	42,217,361.00	Jan. to Dec., 2022	30,000.00
8000-000-1-1-16-003		<b>FOOD SUFFICIENCY PROGRAM</b>							
8000-000-1-1-16-003-001		<b>1. Cereals Enhancement Project</b>	PAGRO			5,145,000.00	5,145,000.00	Jan. to Dec., 2022	2,572,500.00
8000-000-1-1-16-003-001-002		1.2 Establishment of upland corn seed production area		Provided input assistance to rice and corn production areas	Provided input assistance to rice and corn production areas				
8000-000-1-1-16-003-001-003		1.3 Establishment of upland rice seed production area							
8000-000-1-1-16-003-002		<b>2. High Value Commercial Crops Development Project</b>				5,000,000.00	5,000,000.00	Jan. to Dec., 2022	2,500,000.00
8000-000-1-1-16-003-002-001		2.1 Establishment of vegetable seed production area		Distributed farm inputs, equipment and facility to develop underutilized land	Distributed farm inputs, equipment and facility to develop underutilized land				
8000-000-1-1-16-003-002-002		2.2 Conduct of package of technology training							
8000-000-1-1-16-003-002-003		2.3 Distribution of farm inputs to develop underutilized land							

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET	
				AIP	AB	AIP	AB			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
8000-000-1-1-16-003-002-004		2.4 Distribution of vegetable planting materials for vegetable production		Distributed farm inputs, equipment and facility to develop underutilized land	Distributed farm inputs, equipment and facility to develop underutilized land					
8000-000-1-1-16-003-002-006		2.6 Propagation of coffee seedlings								
8000-000-1-1-16-003-002-007		2.7 Propagation of fruit trees seedlings								
8000-000-1-1-16-003-003		<b>3. Fishery Enhancement Project</b>	PAGRO			6,723,200.00	6,723,200.00	Jan. to Dec., 2022	3,361,600.00	
8000-000-1-1-16-003-003-001		3.1 Conduct of trainings for FARMC strengthening, Good Aquaculture practices, Climate change mitigation and mangrove protection, conservation and rehabilitation		Provided fishery inputs like fingerlings, fishing nets, fishing gear to existing hatchery areas mostly affected by floods and aquaponics demo	Provided fishery inputs like fingerlings, fishing nets, fishing gear to existing hatchery areas mostly affected by floods and aquaponics demo					
8000-000-1-1-16-003-003-003		3.3 Construction of Lantangan (tuna fishing with pakura) with complete accessories								
8000-000-1-1-16-003-003-004		3.4 Establishment of floating cottages as livelihood assistance at the same time watch tower station of DFWs in the area								
8000-000-1-1-16-003-003-006		3.6 Provided livelihood opportunities such as fishing gears and floating cottage thereby uplifting their income and ensuring resource protection, conservation and development through IEC and regulatory services								
8000-000-1-1-16-003-004		<b>4. Agri-Business Development Project</b>	PAGRO					4,000,000.00	4,000,000.00	Jan. to Dec., 2022
8000-000-1-1-16-003-004-001		4.1 Conduct "Tabo Festival"		Capacitated rural-based organizations in managing their operations	Capacitated rural-based organizations in managing their operations					
8000-000-1-1-16-003-004-002		4.2 Conduct of capacity/capability enhancement activities								
8000-000-1-1-16-003-004-009		4.8 Conduct of trainings								

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-16-003-005		<b>5. Agricultural Support Services Project</b>							
8000-000-1-1-16-003-005-001		5.1 Food Laboratory		Produced a disease free banana tissue culture plantlet		4,540,000.00	4,540,000.00	Jan. to Dec., 2022	
8000-000-1-1-16-003-005-005		5.5 Production of banana tissue culture plantlets							
8000-000-1-1-16-003-006		<b>6. On-Farm Research Project</b>				2,414,000.00	2,414,000.00	Jan. to Dec., 2022	
8000-000-1-1-16-003-006-001		6.1 Conduct of harvest festival/in-house review		Conducted research studies and demonstration trial to recommend best technology/ practices based on research output					
8000-000-1-1-16-003-007		<b>7. Operation and Maintenance of Farm Machinery and Equipment</b>		Provided affordable farm tractor and other machinery services to agricultural production areas		2,100,000.00	2,100,000.00	Jan. to Dec., 2022	
8000-000-1-1-16-003-008		<b>8. Desilting of Dam Reservoir and Water Distribution Canal</b>		Desilted Dam Reservoir and its distribution canals		1,000,000.00	1,000,000.00	Jan. to Dec., 2022	
8000-000-1-1-16-003-009		<b>9. Construction of Warehouse</b>		Constructed a warehouse for agricultural inputs, equipment and machinery storage		9,000,000.00	9,000,000.00	Jan. to Dec., 2022	
8000-000-1-1-16-003-010		<b>10. Enhancement of Soil Testing Laboratory</b>		Analyzed soil sample to provide basis for fertilizer recommendation for a given crop		5,000,000.00	5,000,000.00	Jan. to Dec., 2022	
8000-000-1-1-16-003-011		<b>11. Improvement of Sitio Tublihon, Florida Tilapia Hatchery Project</b>				4,000,000.00	4,000,000.00	Jan. to Dec., 2022	
8000-000-1-1-16-003-012		<b>12. Const. of Machinery Shed Ext. &amp; Rainwater Harvester Facility</b>				1,900,391.00	1,900,391.00	Jan. to Dec., 2022	
8000-000-1-1-16-003-013		<b>13. Acquisition of Farm Machineries</b>				28,000,000.00	28,000,000.00	Jan. to Dec., 2022	

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-16-003-014		14. Const. of Multi-purpose Drying Pavement				3,000,000.00	3,000,000.00	Jan. to Dec., 2022	
8000-000-1-1-16-003-015		15. Development of Banana Seed Garden				2,000,000.00	2,000,000.00	Jan. to Dec., 2022	
	<b>Provincial Veterinarian's Office</b>								
8000-000-1-1-17		<b>General Administration</b>	PVO	Conduct training and workshop on GAD Planning and Budgeting and ERPAT	Conduct training and workshop on GAD Planning and Budgeting and ERPAT	21,199,111.00	21,199,111.00	Jan. to Dec., 2022	30,000.00
8000-000-1-1-17-004		<b>LIVESTOCK DEVELOPMENT PROGRAM</b>							
8000-000-1-1-17-004-001		<b>1. Animal Health Care and Disease Mgt. Project</b>	PVO			4,967,653.00	4,967,653.00	Jan. to Dec., 2022	2,483,826.50
8000-000-1-1-17-004-001-001		1.1 Conduct of animal health services (deworming and vitamin prophylaxis)		Produced genetically and phenotypically superior offspring	Produced genetically and phenotypically superior offspring				
8000-000-1-1-17-004-001-002		1.2 Artificial insemination activities (pregnancy diagnosis, estrus synchronization and artificial insemination)							
8000-000-1-1-17-004-001-004		1.4 Conduct of training							
8000-000-1-1-17-004-002		<b>2. Rabies Control and Prevention Project</b>	PVO			3,742,784.00	3,742,784.00	Jan. to Dec., 2022	1,871,392.00
		2.1 Conduct of massive vaccination activities.		Vaccinated and protected dogs thru vaccination	Vaccinated and protected dogs thru vaccination				
8000-000-1-1-17-004-003		<b>3. Animal Disease Surveillance and Diagnostic Project</b>	PVO			4,131,500.00	4,131,500.00	Jan. to Dec., 2022	2,065,750.00
8000-000-1-1-17-004-003-001		3.1 Conduct of blood, fecal and tissue collection		Prevent and control diseases of economic and public health importance	Prevent and control diseases of economic and public health importance				
8000-000-1-1-17-004-004		<b>4. Dairy Development Project</b>	PVO			2,598,880.00	2,598,880.00	Jan. to Dec., 2022	649,720.00
8000-000-1-1-17-004-004-001		4.1 Conduct of animal health and veterinary services (deworming, treatment, vitamin prophylaxis and vaccination).		Produced healthy and disease-free stocks through veterinary and animal health services	Produced healthy and disease-free stocks through veterinary and animal health services				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-17-004-004-005		4.5 Conduct of coordination meetings with LGU's							
	<b>Provincial Environment &amp; Natural Resources</b>								
8000-000-1-2-02		<b>General Administration</b>	PENRO	Conduct training on skills and livelihood for personnel spouses, RA 9262 and Basic Self Defense	Conduct training on skills and livelihood for personnel spouses, RA 9262 and Basic Self Defense	23,178,229.00	23,178,229.00	Jan. to Dec., 2022	50,000.00
8000-000-1-2-02-009		<b>INTEGRATED WATERSHED DEVELOPMENT PROGRAM</b>							
8000-000-1-2-02-009-001		<b>1. Cave Management Project</b>	PENRO			387,900.00	387,900.00	Jan. to Dec., 2022	96,975.00
8000-000-1-2-02-009-001-004		1.4 Conduct of training on cave management and development		Protected and planted trees at cave sites	Protected and planted trees at cave sites				
8000-000-1-2-02-009-002		<b>2. Agroforestry Management Project</b>	PENRO			1,176,100.00	1,176,100.00	Jan. to Dec., 2022	294,025.00
8000-000-1-2-02-009-002-003		2.3 Conduct of meetings with project beneficiaries and other stakeholders		Developed agro-forestry farms	Developed agro-forestry farms				
8000-000-1-2-02-009-002-005		2.5 Conduct of training on agroforest plantation establishment management and development							
8000-000-1-2-02-009-003		<b>3. Tree Plantation Project</b>	PENRO			1,587,200.00	1,587,200.00	Jan. to Dec., 2022	396,800.00
8000-000-1-2-02-009-003-004		3.4 Conduct of meeting on beneficiaries		Developed and planted tree plantation site	Developed and planted tree plantation site				
8000-000-1-2-02-009-003-005		3.5 Conduct of training on forest plantation establishment, management and development							
8000-000-1-2-02-009-003-006		3.6 Attendance to conferences/seminars/ CPD related to forestry and environmental development							
8000-000-1-2-02-009-004		<b>4. Community Tree Parks Management Project</b>	PENRO			206,900.00	206,900.00	Jan. to Dec., 2022	51,725.00
8000-000-1-2-02-009-004-003		4.3 Conduct of training on tree park management and development		Developed and planted tree parks	Developed and planted tree parks				
8000-000-1-2-02-009-004-004		4.4 Support to youth sector							



AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET	
				AIP	AB	AIP	AB			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
8000-000-1-2-02-009-004-005		4.5 Conduct of meetings with partners and other stakeholders								
8000-000-1-2-02-009-005		<b>5. Pantaron Mountain Range Management Project</b>				5,150,000.00	5,150,000.00	Jan. to Dec., 2022	257,500	
8000-000-1-2-02-009-005-002		5.2 Survey/delineation of identified community watersheds		Enhanced forest protection and development of Pantaron Mountain Range	Enhanced forest protection and development of Pantaron Mountain Range					
8000-000-1-2-02-009-005-003		5.3 Extension works and other activities								
8000-000-1-2-02-010		<b>NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM</b>								
8000-000-1-2-02-010-001		<b>1. Solid Waste Management Education and Enforcement</b>	PENRO			2,128,150.00	2,128,150.00	Jan. to Dec., 2022	532,037.50	
8000-000-1-2-02-010-001-001		1.1 Formulate/develop policies on Solid Waste Management		Logistical and technical support to program implementation to LGUs and government center provided	Logistical and technical support to program implementation to LGUs and government center provided					
8000-000-1-2-02-010-001-002		1.2 Facilitate meetings/workshops/trainings for local ENROs and/or SWM coordinators and government center SWM focal persons								
8000-000-1-2-02-010-001-009		1.9 Facilitate and conduct Buy-back Operation of Recyclables, dubbed "BASURESIKLO" Program (virtual and/or physical)								
8000-000-1-2-02-010-001-011		1.11 Facilitate provision of counterpart assistance to YES-O Activities/initiatives during camps and/or competitions								
8000-000-1-2-02-010-002		<b>2. Mineral Resources Management Project</b>	PENRO			2,387,200.00	2,387,200.00	Jan. to Dec., 2022	596,800.00	
8000-000-1-2-02-010-002-003		2.3 Conduct and facilitation of PMRB meetings/ conferences		Permit application processed/quarrying monitored	Permit application processed/quarrying monitored					
8000-000-1-2-02-010-002-004		2.4 Provincial Mining Regulatory Board (PMRB) operations and maintenance								

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-2-02-010-003		<b>3. Hazardous Wastes Management Project</b>	PENRO			125,000.00	125,000.00	Jan. to Dec., 2022	31,250.00
8000-000-1-2-02-010-003-001		3.1 Facilitate/ Conduct/ Attend meetings/ consultations/ planning to provincial/ local technical working groups/ PSWMB/ private consultants		Conceptualized the Planning, Design and Permitting for the Wastes	Conceptualized the Planning, Design and Permitting for the Wastes				
8000-000-1-2-02-010-003-002		3.2 Capacity building/ benchmarking/ training for provincial TWG and/or PSWM Board secretariat							
8000-000-1-2-02-010-003-003		3.3 Social preparation activities for the LGUs and communities							
8000-000-1-2-02-010-004		<b>4. Waste Disposal Management Systems</b>	PENRO			1,000,000.00	1,000,000.00	Jan. to Dec., 2022	50,000.00
8000-000-1-2-02-010-004-001		4.1 Compliance Monitoring and Assessment in the implementation of the Closure and Rehabilitation of Dumpsites		Assessed and monitored closure and rehab of dumpsites	Assessed and monitored closure and rehab of dumpsites				
8000-000-1-2-02-011		<b>LAND MANAGEMENT PROGRAM</b>							
8000-000-1-2-02-011-001		<b>1. Land Surveying and Mapping Project</b>				1,400,000.00	1,400,000.00	Jan. to Dec., 2022	70,000.00
8000-000-1-2-02-011-001-003		1.3 Prepare Environmental Management Plan for road projects		Prepared and conducted environmental monitoring and planning	Prepared and conducted environmental monitoring and planning				
8000-000-1-2-02-011-001-004		1.4 Conduct SES monitoring and inspection							
	<b>Provincial Engineer's Office-Admin.</b>								
8000-000-1-1-08		<b>General Administration</b>	PEO-ADMIN	Learning and development of the importance of safety gadgets and signages in the existing road networks	Learning and development of the importance of safety gadgets and signages in the existing road networks	12,583,285.00	12,583,285.00	Jan. to Dec., 2022	60,000.00
	Prov'l. Engineer's Office-Engineering & Infrastructure								
8000-000-1-1-08		<b>General Administration</b>	PEO	Learning and development of the importance of safety gadgets and signages in the existing road networks	Learning and development of the importance of safety gadgets and signages in the existing road networks	76,796,971.00	76,796,971.00	Jan. to Dec., 2022	90,000.00


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Prov'l. Engineer's Office-Equipment Pool management								
8000-000-1-1-08		<b>General Administration</b>	PEO	Learning and development of the importance of safety gadgets and signages in the existing road networks	Learning and development of the importance of safety gadgets and signages in the existing road networks	99,253,705.00	99,253,705.00	Jan. to Dec., 2022	110,000.00
8000-000-1-1-01-001		<b>PEACE AND ORDER PROGRAM</b>							
8000-000-1-1-08-001-001		<b>1. Improvement of Provincial Roads and Bridges</b>	PEO	Improved Provincial Roads from poor road condition to fair or good road condition	Improved Provincial Roads from poor road condition to fair or good road condition	23,900,000.00	23,900,000.00	Jan. to Dec., 2022	5,975,000.00
8000-000-1-1-08-001-002		<b>2. Various Government Building and Facilities Development Project</b>		Constructed or improved buildings	Constructed or improved buildings	6,250,000.00	6,250,000.00	Jan. to Dec., 2022	1,562,500.00
8000-000-1-1-08-001-003		<b>3. Various Water System Development Project</b>	PEO	Improved potable water system of barangays	Improved potable water system of barangays	20,000,000.00	20,000,000.00	Jan. to Dec., 2022	5,000,000.00
8000-000-1-1-08-001-004		<b>4. Rural Electrification Project</b>	PEO	Installed power utility lines with complete accessories	Installed power utility lines with complete accessories	10,000,000.00	10,000,000.00	Jan. to Dec., 2022	2,500,000.00
8000-000-1-1-08-001-005		<b>5. Various Local Roads &amp; Drainage Dev't. Project</b>	PEO	Improved Local Road Access	Improved Local Road Access	28,750,000.00	28,750,000.00	Jan. to Dec., 2022	7,187,500.00
8000-000-1-1-08-001-006		<b>6. Road Opening Project</b>	PEO	Opened or created Local Road Access	Opened or created Local Road Access	27,036,828.00	27,036,828.00	Jan. to Dec., 2022	6,759,207.00
8000-000-1-1-08-001-007		<b>7. Slope Protection &amp; Land Development Project</b>	PEO	Created/Rehab. Or improved slope protection and Developed project sites	Created/Rehab. Or improved slope protection and Developed project sites	5,718,945.00	5,718,945.00	Jan. to Dec., 2022	1,429,736.25
8000-000-1-1-17-001-008		<b>8. Livestock and Poultry Production and Restocking Project</b>	PVO	Developed feed sources	Developed feed sources	56,161,000.00	56,161,000.00	Jan. to Dec., 2022	14,040,250.00
8000-000-1-1-08-002		<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>							
8000-000-1-1-08-002-001		<b>1. Repair/Maintenance of Provincial Roads and Bridges</b>	PEO	763.04 kms. of roads repaired and maintained in District I and II	763.04 kms. of roads repaired and maintained in District I and II	76,304,000.00	76,304,000.00	Jan. to Dec., 2022	19,076,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-08-002-002		2. Improvement of Provincial Roads and Bridges	PEO	rehabilitated and improved from poor road condition to fair or good road condition	rehabilitated and improved from poor road condition to fair or good road condition	47,879,579.00	47,879,579.00	Jan. to Dec., 2022	11,969,894.75
8000-000-1-1-08-002-003		3. Various Government Building and Facilities Development Project	PEO	Constructed or improved buildings	Constructed or improved buildings	16,500,000.00	16,500,000.00	Jan. to Dec., 2022	4,125,000.00
<b>SUB-TOTAL ECONOMIC SERVICES</b>						729,272,257.00	729,272,257.00		107,885,229.00
<b>TOTAL</b>						<b>2,334,307,333.00</b>	<b>2,334,307,333.00</b>		<b>284,499,346.50</b>

Prepared by:




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Attested by:



**EDWIN I. JUBAHIB**  
Governor



**ANNUAL INVESTMENT PROGRAM 2022**

**Province of Davao del Norte  
CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)  
By Programs/Projects/Activities by Sector  
Provincial Disaster and Risk Reduction Management Plan (PDRRMP)**

Annex-B2

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-08 001	<b>DISASTER PREVENTION AND MITIGATION PROGRAM</b>				<b>24,315,000.00</b>	<b>24,315,000.00</b>	
9000-001-1-1-08 001-001	<b>I. FLOOD CONTROL AND SLOPE PROTECTION PROJECT</b>				<b>10,000,000.00</b>	<b>10,000,000.00</b>	
9000-001-1-1-08 001-001-001	<b>1. Desiltation/Excavation of Rivers &amp; Creeks</b>				<b>1,500,000.00</b>	<b>1,500,000.00</b>	
9000-001-1-1-08 001-001-001a	1.1 Desiltation of Mupia Creek	PEO	250 l.m.	250 l.m.	500,000.00	500,000.00	Jan. - Dec. 2022
9000-001-1-1-08 001-001-001b	1.2 Desilting of Anibongan-Salvacion-Cabayangan Creek	PEO	200 l.m.	200 l.m.	500,000.00	500,000.00	Jan. - Dec. 2022
9000-001-1-1-08 001-001-001c	1.3 Desilting of Cahucom area to Lunga-og Creek	PEO	200 l.m.	200 l.m.	500,000.00	500,000.00	Jan. - Dec. 2022
9000-001-1-1-08 001-001-002	<b>2. Revetment of Dike and Slope Protection</b>				<b>2,000,000.00</b>	<b>2,000,000.00</b>	
9000-001-1-1-08 001-001-002a	2.1 Slope Protection along Jct. Highway Gabuyan-Semong-Dagohoy	PEO	35 l.m.	35 l.m.	2,000,000.00	2,000,000.00	Jan. - Dec. 2022
9000-001-1-1-08 001-001-003	<b>3. Improvement of Roads, Drainage and Canal</b>				<b>5,000,000.00</b>	<b>5,000,000.00</b>	
9000-001-1-1-08 001-001-003a	3.1 Rehab/Impvt of Canal Lining along New Corella-New Bohol	PEO	430 l.m.	430 l.m.	1,500,000.00	1,500,000.00	Jan. - Dec. 2022
9000-001-1-1-08 001-001-003b	3.2 Const. of Canal Lining along Jct. Paiton-Mibolo	PEO	570 l.m.	570 l.m.	2,000,000.00	2,000,000.00	Jan. - Dec. 2022
9000-001-1-1-08 001-001-003c	3.3 Purok 6, Cabay-angan - Brgy. Salvacion Rd. Opening	PEO	1.2 km.	1.2 km.	1,000,000.00	1,000,000.00	Jan. - Dec. 2022
9000-001-1-1-08 001-001-003d	3.4 Rehabilitation of Anibongan-Salvacion-Cabay-angan Prov'l Rd	PEO	1 km.	1 km.	500,000.00	500,000.00	Jan. - Dec. 2022

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-08 001-001-004	<b>4. Improvement of Bridges and Cross Drainage</b>	PEO			<b>1,500,000.00</b>	<b>1,500,000.00</b>	
9000-001-1-1-08 001-001-004a	4.1 Repair of Anibongan-Guadalupe-Prov'l Rd Bridge Backwall Protection	PEO	Abutment "A"	Abutment "A"	250,000.00	250,000.00	Jan. - Dec. 2022
9000-001-1-1-08 001-001-004b	4.2 Repair of Mugas-Lanatad Prov'l Rd Bridge Backwall Protection	PEO	Abutment "A"	Abutment "A"	250,000.00	250,000.00	Jan. - Dec. 2022
9000-001-1-1-08 001-001-004c	4.3 Rehab of Dujali-Balisong-Magupising Prov'l Rd Bridge Approach A&B	PEO	Approach "A&B"	Approach "A&B"	1,000,000.00	1,000,000.00	Jan. - Dec. 2022
9000-001-1-1-16 001-002	<b>II. AGRI-AQUACULURE ENHANCEMENT PROJECT</b>				<b>2,715,000.00</b>	<b>2,715,000.00</b>	
9000-001-1-1-16 001-002-001	<b>1. Provision of Bio-control Agent for Climate Change Resiliency</b>	PAGRO	Reduction on environmental hazards due to use of synthetic agricultural inputs	Reduction on environmental hazards due to use of synthetic agricultural inputs	<b>1,130,000.00</b>	<b>1,130,000.00</b>	
9000-001-1-1-16 001-002-001-001a	1.1 Procurement of trichogramma as disease biocontrol agent for rice/corn	PAGRO	30,000 trichogramma carts distributed	30,000 trichogramma carts distributed	30,000.00	30,000.00	Jan. - Dec. 2022
9000-001-1-1-16 001-002-001-001b	1.2 Procurement of biopesticide for pest control	PAGRO	1,250 ltrs distributed	1,250 ltrs distributed	100,000.00	100,000.00	Jan. - Dec. 2022
9000-001-1-1-16 001-002-001-001c	1.3 Procurement of trichoderma as disease biocontrol agent for banana fusarium wilt	PAGRO	50,000 packs trichoderma distributed	50,000 packs trichoderma distributed	1,000,000.00	1,000,000.00	Jan. - Dec. 2022
9000-001-1-1-16 001-002-001-002	<b>2. Climate Change Mitigation Support</b>	PAGRO	Established 6 shallow tube wells for irrigation purposes for rice in 6 different locations	Established 6 shallow tube wells for irrigation purposes for rice in 6 different locations	<b>1,500,000.00</b>	<b>1,500,000.00</b>	
9000-001-1-1-16 001-002-001-002a	2.1 Construction and Installation of Shallow Tube Well (6 units)	PAGRO			1,500,000.00	1,500,000.00	Jan. - Dec. 2022
9000-001-1-1-16 001-002-001-003	<b>3. Conduct of Techno-Clinic and Climate-Smart and Environment Friendly Technologies</b>		10 techno-clinic activity conducted; 250 stakeholders involved	10 techno-clinic activity conducted; 250 stakeholders involved	<b>85,000.00</b>	<b>85,000.00</b>	

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-16 001-003	<b>III. ANIMAL HEALTH CARE AND DISEASE MANAGEMENT PROJECT</b>	<b>PVO</b>			<b>500,000.00</b>	<b>500,000.00</b>	
9000-001-1-1-17 001-003-001	1. Animal Health Care & Disease Mgt. Program (Procurement of Vet. Drugs & Biologics and Agri-Supplies	PVO			500,000.00	500,000.00	Jan. - Dec. 2022
9000-001-1-2-02 001-004	<b>IV. ENVIRONMENT PROTECTION AND MANAGEMENT PROJECT</b>	<b>PVO</b>			<b>3,900,000.00</b>	<b>3,900,000.00</b>	
9000-001-1-2-02 001-004-001	1. Pantaron Mountain Range Management	PENRO	Protected and conserved Pantaron Mountain Range (installed/established 30% of boundary mark/monument; generated maps; assessed 20% of flora and fauna; conducted 2 site studies)	Protected and conserved Pantaron Mountain Range (installed/established 30% of boundary mark/monument; generated maps; assessed 20% of flora and fauna; conducted 2 site studies)	1,200,000.00	1,200,000.00	Jan. - Dec. 2022
9000-001-1-2-02 001-004-002	2. Restoration of Forest Cover in LGU's Prone to Disaster	PENRO	50 has. prepared/planted; 6,000 fruit trees planted; 166 sacks of fertilizer procured; 250 sacks of rice procured; 2 project sites monitored	50 has. prepared/planted; 6,000 fruit trees planted; 166 sacks of fertilizer procured; 250 sacks of rice procured; 2 project sites monitored	1,000,000.00	1,000,000.00	Jan. - Dec. 2022

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-2-02 001-004-003	3 .Riverbank Protection and Mangrove Rehabilitation Project	PENRO	1600 mtrs of riverbank protected/rehabilitated; 4,800 forest tress planted; 2 mangrove sites rehabilitated; 1200 mangrove seedling planted; 10 has. prepared and panted; 10 project sites monitored; procured 18 sacks of fertilizers	1600 mtrs of riverbank protected/rehabilitated; 4,800 forest tress planted; 2 mangrove sites rehabilitated; 1200 mangrove seedling planted; 10 has. prepared and panted; 10 project sites monitored; procured 18 sacks of fertilizers	400,000.00	400,000.00	Jan. - Dec. 2022
9000-001-1-2-02 001-004-004	4. Coastal Land Use and Zoning Program	PENRO	Assisted 4 LGU's in drafting CLUP; 2 zoning workshops conducted; conducted coastal awareness campaigns	Assisted 4 LGU's in drafting CLUP; 2 zoning workshops conducted; conducted coastal awareness campaigns	300,000.00	300,000.00	Jan. - Dec. 2022
9000-001-1-2-02 001-004-005	5. Enhacement of LCCAP - GHG Inventory	PENRO	Assisted 3 LGU's in the conduct of GHG Inventory	Assisted 3 LGU's in the conduct of GHG Inventory	1,000,000.00	1,000,000.00	Jan. - Dec. 2022



AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-12 001-005	<b>V. DATA AND INFORMATION MANAGEMENT PROJECT</b>				<b>7,200,000.00</b>	<b>7,200,000.00</b>	
9000-000-1-1-12 001-005-001	1. Maintenance and Monitoring of Early Warning System, Equipment, Facilities and Mgt. Services	PADO-PDRRMD	Early Warning System, Signages, Equipment and Facilities are properly installed, monitored & maintained. Conducted CBDDRM activities and orientation programs (S.I.T.E, S.P.E.E.D, weather and flood forecasting, risk assessment). Assisted LGU's and Brgys in drafting DRRM and Contingency Plans	Early Warning System, Signages, Equipment and Facilities are properly installed, monitored & maintained. Conducted CBDDRM activities and orientation programs (S.I.T.E, S.P.E.E.D, weather and flood forecasting, risk assessment). Assisted LGU's and Brgys in drafting DRRM and Contingency Plans	2,000,000.00	2,000,000.00	Jan. - Dec. 2022
9000-000-1-1-12 001-005-002	2. Installation of Long-Range Emergency Mass Warning Siren - Phase III (IGaCoS, Panabo, Carmen, Tagum)	PADO-PDRRMD	Installed Long Range Emergency Mass Warning Siren for coastal areas	Installed Long Range Emergency Mass Warning Siren for coastal areas	2,000,000.00	2,000,000.00	Jan. - Dec. 2022
9000-000-1-1-12 001-005-003	3. Upgrading and System Improvement of Phase 1 Emergency Mass Warning Siren (Libuganon Dam, Saug Dam, Jumbo Bridge, Pagsabangan Bridge)	PADO-PDRRMD	Enhanced and upgraded the existing Long-Range Flood Monitoring Cameras - Software, Towers and Data Storage (Libuganon Dam, Saug Dam, Jumbo Bridge, Pagsabangan Bridge)	Enhanced and upgraded the existing Long-Range Flood Monitoring Cameras - Software, Towers and Data Storage (Libuganon Dam, Saug Dam, Jumbo Bridge, Pagsabangan Bridge)	1,000,000.00	1,000,000.00	Jan. - Dec. 2022

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-12 001-005-004	4. Digitization of Radio Communication System and Upgrading of DavNor 911	PADO-PDRRMD	Improved and upgraded the radio communication system and DavNor Emergency Hotline 911	Improved and upgraded the radio communication system and DavNor Emergency Hotline 911	2,000,000.00	2,000,000.00	Jan. - Dec. 2022
9000-001-1-1-12 001-005-005	5. Procurement/Acquisition of Heavy Duty Desktop Computers for Processing of Weather and Flood Data	PADO-PDRRMD	Procured 3 units of Desktop Computers for processing of weather & flood data	Procured 3 units of Desktop Computers for processing of weather & flood data	200,000.00	200,000.00	Jan. - Dec. 2022
9000-001-1-1-12 002	<b>DISASTER PREPAREDNESS PROGRAM</b>				<b>68,301,929.50</b>	<b>68,301,929.50</b>	
9000-001-1-1-12 002-001	<b>I. DRR/CCA PROMOTION, AWARENESS &amp; ADVOCACY PROJECT</b>				<b>14,211,929.50</b>	<b>14,211,929.50</b>	
9000-001-1-1-12 002-001-001	1. Capacity Development for Responders	PADO-PDRRMD	Conducted capacity development/building of responders	Conducted capacity development/building of responders	3,000,000.00	3,000,000.00	Jan. - Dec. 2022
9000-001-1-1-01 002-001-002	2. Support to Operation and Training Center (OPCEN)	PADO-PDRRMD	Monitored & disseminated daily weather forecast/advisories. Facilitated trainings & activities related to disaster preparedness. Facilitated routine administrative documents. Assisted LGUs in conducting disaster preparedness and enhancement of the facilities of the operation and training center.	Monitored & disseminated daily weather forecast/advisories. Facilitated trainings & activities related to disaster preparedness. Facilitated routine administrative documents. Assisted LGUs in conducting disaster preparedness and enhancement of the facilities of the operation and training center.	8,911,929.50	8,911,929.50	Jan. - Dec. 2022

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-01 002-001-003	3. CC/DRR Advocacy Program	PADO-PDRRMD	Trainings on CBDRRM, CCA-DRRM and early warning system orientation and awareness. Capacity Building conducted to the 11 LGUs, schools, government agencies, and disaster prone communities. Sustained information dissemination to the different LGUs and groups; printed IEC materials, continuous plugging in radio stations, print media, internet and TV stations. Orientation on Disaster Risk Reduction and Management highlighting the role of men and women in reducing vulnerabilities. Gender Sensitivity Training on DRRM initiatives and actions	Trainings on CBDRRM, CCA-DRRM and early warning system orientation and awareness. Capacity Building conducted to the 11 LGUs, schools, government agencies, and disaster prone communities. Sustained information dissemination to the different LGUs and groups; printed IEC materials, continuous plugging in radio stations, print media, internet and TV stations. Orientation on Disaster Risk Reduction and Management highlighting the role of men and women in reducing vulnerabilities. Gender Sensitivity Training on DRRM initiatives and actions	1,300,000.00	1,300,000.00	Jan. - Dec. 2022
9000-001-1-1-01 002-001-004	4 IEC for School DRRM		Conducted school IEC activities with the School DRRM and assisted in hazard mapping and formulation of evacuation routes	Conducted school IEC activities with the School DRRM and assisted in hazard mapping and formulation of evacuation routes	500,000.00	500,000.00	

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-01 002-001-005	5. Research and Development	PDRRMD	Provided support to R&D on DRR and climate smart initiatives and technologies	Provided support to R&D on DRR and climate smart initiatives and technologies	500,000.00	500,000.00	Jan. - Dec. 2022
9000-001-1-1-16 002-002	<b>II. EMERGENCY PREPAREDNESS PROJECT</b>				<b>54,090,000.00</b>	<b>54,090,000.00</b>	
9000-001-1-1-16 002-002-001	1. Crop and Livestock Insurance Premium	PAGRO	Allocated amount for the insurance premiums of the identified farmers and crops	Allocated amount for the insurance premiums of the identified farmers and crops	500,000.00	500,000.00	Jan. - Dec. 2022
9000-001-1-1-14 002-002-002	2. Prepositioning of Food & non-food items	PSWDO	Purchased welfare goods for stockpiling in preparation for disaster/calamities	Purchased welfare goods for stockpiling in preparation for disaster/calamities	3,000,000.00	3,000,000.00	Jan. - Dec. 2022
9000-001-1-1-14 002-002-003	3. Stockpiling of Medical Supplies	PHO	Purchased hygiene kits and medicines for standby relief supplies.	Purchased hygiene kits and medicines for standby relief supplies.	1,500,000.00	1,500,000.00	Jan. - Dec. 2022
9000-001-1-1-14 002-002-004	4. Procurement/Acquisition of Disaster Equipment for Disaster Response and Rescue Activities	PDRRMD	Purchased augmentation of Basic Life Saving equipment, gears, training & stress debriefing equipment, landslide, collapsed structure search and rescue equipment.	Purchased augmentation of Basic Life Saving equipment, gears, training & stress debriefing equipment, landslide, collapsed structure search and rescue equipment.	3,190,000.00	3,190,000.00	Jan. - Dec. 2022
9000-001-1-1-14 002-002-005	5. Acquisition of Porta Bote/Rubber Boat	PDRRMD	Procured 4 units of Rubber Boat/Portable Boat	Procured 4 units of Rubber Boat/Portable Boat	2,500,000.00	2,500,000.00	Jan. - Dec. 2022

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-16 002-002-006	6. Support to Provincial COVID-19 Operations	PHO	Provided medical and other supplies for Provincial COVID-19 Operation Center and Isolation Facilities	Provided medical and other supplies for Provincial COVID-19 Operation Center and Isolation Facilities	13,000,000.00	13,000,000.00	Jan. - Dec. 2022
9000-001-1-1-16 002-002-007	7. Animal Disease Management (African Swine Fever)	PVO	Provided support to animal disease management of the province	Provided support to animal disease management of the province	5,500,000.00	5,500,000.00	Jan. - Dec. 2022
9000-001-1-1-16 002-002-008	8. Procurement of Family Tents	PSWDO	Procured family tents for use during calamity/disaster as temporary shelter for Internally Displaced Persons (IDPs)	Procured family tents for use during calamity/disaster as temporary shelter for Internally Displaced Persons (IDPs)	1,000,000.00	1,000,000.00	Jan. - Dec. 2022
9000-001-1-1-16 002-002-009	9. Procurement of Mobile Kitchen Vehicle	PSWDO	Procured 1 unit Mobile Kitchen for use in provision of hot meals and food support during disaster and calamities	Procured 1 unit Mobile Kitchen for use in provision of hot meals and food support during disaster and calamities	5,000,000.00	5,000,000.00	Jan. - Dec. 2022
9000-001-1-1-16 002-002-010	10. Procurement/ Acquisition of Relief Distribution Vehicle	PDRRMD	1 unit of Relief Distribution Vehicle procured	1 unit of Relief Distribution Vehicle procured	1,500,000.00	1,500,000.00	Jan. - Dec. 2022
9000-001-1-1-16 002-002-011	11. Procurement of Six-Door Portable Toilet	PDRRMD	Procured 1 unit Six-Door Portable Toilet for use during evacuation in the event of disaster/calamity.	Procured 1 unit Six-Door Portable Toilet for use during evacuation in the event of disaster/calamity.	400,000.00	400,000.00	Jan. - Dec. 2022
9000-001-1-1-16 002-002-012	12. Land Banking (Mass Burial Ground)	PDRRMD	2,500sq.m. of land procured	2,500sq.m. of land procured	5,000,000.00	5,000,000.00	Jan. - Dec. 2022


AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
3000-001-1-1-16 002-002-014	13. Construction of Relief Goods Warehouse (Extension)	PDRRMD	1 Relief Goods Warehouse constructed	1 Relief Goods Warehouse constructed	8,000,000.00	8,000,000.00	Jan. - Dec. 2022
9000-001-1-1-16 002-002-011	14. Construction of Rescue Vehicle Bay	PDRRMD	Constructed Rescue Vehicle Bay for PDRRMD Vehicles, Ambulance, and Heavy Equipments	Constructed Rescue Vehicle Bay for PDRRMD Vehicles, Ambulance, and Heavy Equipments	1,500,000.00	1,500,000.00	Jan. - Dec. 2022
9000-001-1-1-16 002-002-011	15. Construction of Rapelling Wall/Tower for CSSR Trainings	PDRRMD	1 Rapelling wall/tower with equipage storage constructed	1 Rapelling wall/tower with equipage storage constructed	2,500,000.00	2,500,000.00	Jan. - Dec. 2022
9000-001-1-1-14 003	<b>DISASTER RESPONSE PROGRAM</b>				<b>4,300,000.00</b>	<b>4,300,000.00</b>	
9000-001-1-1-14 003-001	<b>I. EMERGENCY RESPONSE AND ASSISTANCE PROJECT</b>				<b>4,300,000.00</b>	<b>4,300,000.00</b>	
9000-001-1-1-14 003-001-001	1. Assistance to disaster victims to any forms of calamities	PSWDO	Number. of ind./families affected provided with financial assistance and domestic items Number. of ind./families	Number. of ind./families affected provided with financial assistance and domestic items Number. of ind./families	4,300,000.00	4,300,000.00	Jan. - Dec. 2022
9000-001-1-1-14 003-001-001a	1.1 Financial/Burial Assistance	PSWDO			200,000.00	200,000.00	Jan. - Dec. 2022
9000-001-1-1-14 003-001-001b	1.2 General Services	PSWDO	affected provided with cash assistance and food packs Number of ind./families provided with ESA Number of ind./families provided with domestic items and hygiene kits	affected provided with cash assistance and food packs Number of ind./families provided with ESA Number of ind./families provided with domestic items and hygiene kits	600,000.00	600,000.00	Jan. - Dec. 2022

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-14 003-001-001c	1.3 Domestic Items/Non-food Items	PSWDO			500,000.00	500,000.00	Jan. - Dec. 2022
9000-001-1-1-14 003-001-001d	1.4 Financial Assistance (Cash for Work & Emergency Shelter Assistance)	PSWDO			3,000,000.00	3,000,000.00	Jan. - Dec. 2022
9000-001-1-1-08 004	<b>DISASTER REHABILITATION AND RECOVERY PROGRAM</b>				<b>3,200,000.00</b>	<b>3,200,000.00</b>	
9000-001-1-1-08 004-001	<b>I. BUILDING BACK BETTER PROJECT</b>				<b>3,200,000.00</b>	<b>3,200,000.00</b>	
9000-001-1-1-08 004-001-001	1. Inventory of vertical & horizontal Infrastructures	PEO	Inventory of vertical & horizontal infrastructure facilitated & updated	Inventory of vertical & horizontal infrastructure facilitated & updated	200,000.00	200,000.00	Jan. - Dec. 2022
9000-001-1-1-08 004-001-002	2. Rehabilitation of Calamity Damaged Structures	PEO	Roads & bridges rehabilitated	Roads & bridges rehabilitated	2,000,000.00	2,000,000.00	Jan. - Dec. 2022
9000-001-1-1-16 004-001-002a	1.1 Rehab & Repair of Vertical Structures				2,000,000.00	2,000,000.00	Jan. - Dec. 2022
9000-001-1-1-16 004-001-00c	3. Farm Input Assistance to Calamity Affected Agricultural Areas	PAGRO	Agricultural area rehab (has.) or planted	Agricultural area rehab (has.) or planted	1,000,000.00	1,000,000.00	Jan. - Dec. 2022
	<b>TOTAL (70% DRRMFUND)</b>				<b>100,116,929.50</b>	<b>100,116,929.50</b>	
	<b>Quick Response Fund (QRF)-30% LDRRMF</b>				<b>42,907,255.50</b>	<b>42,907,255.50</b>	
	<b>GRAND TOTAL</b>				<b>143,024,185.00</b>	<b>143,024,185.00</b>	

Prepared by:




**NELSON F. PLATA, EnP, MPA**  
Provincial Planning & Dev't. Coordinator



**EMELIA C. PALERO, CPA**  
Provincial. Budget Officer

Attested by:



**EDWIN I. JUBAHIB**  
Governor



**ANNUAL INVESTMENT PROGRAM 2022**

**Province of Davao del Norte LOCAL CLIMATE CHANGE ACTION PLAN Budget Year 2022**

Annex B-3

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9000-001-1-2-02-001-004	Environment	<b>IV. ENVIRONMENT PROTECTION AND MANAGEMENT PROJECT</b>	PENRO					
9000-001-1-2-02-001-004-005		5. Enhancement of LCCAP - GHG Inventory		Assisted 3 LGU's in the conduct of GHG Inventory	Assisted 3 LGU's in the conduct of GHG Inventory	1,000,000.00	1,000,000.00	January 2022 to December 2022
		<b>TOTAL</b>				<b>1,000,000.00</b>	<b>1,000,000.00</b>	

Prepared by:

**NELSON F. PLATA, EnP, MPA**  
Provincial Planning & Dev't. Coordinator

Attested by:

**EMELIA C. PALERO, CPA**  
Provincial. Budget Officer

**EDWIN I. JUBAHIB**  
Governor





# ANNUAL INVESTMENT PROGRAM 2022

## Province of Davao del Norte LIST OF PPAs FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN Budget Year 2022

Annex B-4

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1000-000-1-1-01-001	<b>Governance</b>	<b>PEACE AND ORDER PROGRAM</b>				<b>11,881,000.00</b>	<b>11,881,000.00</b>		
1000-000-1-1-01-001-001	Governance	<b>1. Anti-Criminality And Lawlessness</b>				<b>8,021,000.00</b>	<b>8,021,000.00</b>		
1000-000-1-1-01-001-001-004		1.4 Provision for Program on Children-In-Coflict with Law (CICL)	PGO/PPOC and PSWDO	100% CICL referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	100% CICL referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	7,221,000.00	7,221,000.00	January - December 2022	7,221,000.00
1000-000-1-1-01-001-001-004a		1.4.1 Impv't. of Covered Court/ Evacuation Center at Bahay Pag-asa				500,000.00	500,000.00	January - December 2022	500,000.00
1000-000-1-1-01-001-001-004b		1.4.2 Inatallation of 50 kva transformer at Bahay Pag-asa				300,000.00	300,000.00	January - December 2022	300,000.00
1000-000-1-1-01-001-002	Governance	<b>2. Conflict, Insurgency And Anti-Terrorism</b>				<b>3,860,000.00</b>	<b>3,860,000.00</b>		
1000-000-1-1-01-001-002-003d		2.3.4 Support to projects for children-in-armed conflict	PGO/DILG-PPOC and PSWDO	100% of CICL with the law provided with proper case management in CY 2022	100% of CICL with the law provided with proper case management in CY 2022	1,860,000.00	1,860,000.00	January - December 2022	1,860,000.00
1000-000-1-1-01-001-002-003d1		2.3.4.1 Expansion of Intensive Facility for Minor Surrenderies				2,000,000.00	2,000,000.00	January - December 2022	2,000,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation on Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-300-1-1-08-001	Education Services	INFRASTRUCTURE DEVELOPMENT PROGRAMS (EDUCATION SERVICES)				7,090,000.00	7,090,000.00		
3000-300-1-1-08-001-001	Education Services	1. Various Government Building and Facilities Development Project		Constructed or improved buildings	Constructed or improved buildings	7,090,000.00	7,090,000.00		
3000-300-1-1-08-001-001-001		1.1 Construction of New Corella NHS Fence, New Corella	PEO			1,240,000.00	1,240,000.00	January - December 2022	1,240,000.00
3000-300-1-1-08-001-001-002		1.2 Construction of Fence at Tulalian NHS, Tulalian, Sto. Tomas	PEO			1,500,000.00	1,500,000.00	January - December 2022	1,500,000.00
3000-300-1-1-08-001-001-003		1.3 Installation of Main Gate at Dujali National High School, B.E. Dujali	PEO			150,000.00	150,000.00	January - December 2022	150,000.00
3000-300-1-1-08-001-001-004		1.4 Const. of Three (3) Classroom Bldg. at Kim-Isog Elementary School, Gupitan, Kapalong	PEO			600,000.00	600,000.00	January - December 2022	600,000.00
3000-300-1-1-08-001-001-005		1.5 Const. of Three (3) Classroom Bldg. at Balulon Elementary School, Gupitan, Kapalong	PEO			600,000.00	600,000.00	January - December 2022	600,000.00
3000-300-1-1-08-001-001-006		1.6 Const. of Three (3) Classroom Bldg. at Kapugi Elementary School, Gupitan, Kapalong	PEO			600,000.00	600,000.00	January - December 2022	600,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation on Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-300-1-1-08-001-001-007		1.7 Const. of Three (3) Classroom Bldg. at Banwalay Elementary School, Gupitan, Kapalong	PEO	Constructed or improved buildings	Constructed or improved buildings	600,000.00	600,000.00	January - December 2022	600,000.00
3000-300-1-1-08-001-001-008		1.8 Const. of Three (3) Classroom Bldg. at Kawayan Elementary School, Gupitan, Kapalong	PEO			600,000.00	600,000.00	January - December 2022	600,000.00
3000-300-1-1-08-001-001-009		1.9 Const. of Three (3) Classroom Bldg. at Tibi-tibi Elementary School, Sitio Tibi-tibi, Sto. Niño,	PEO			600,000.00	600,000.00	January - December 2022	600,000.00
3000-300-1-1-08-001-001-010		1.10 Const. of Three (3) Classroom Bldg. at Guinobatan, Sto. Niño, Talaingod	PEO			600,000.00	600,000.00	January - December 2022	600,000.00
3000-400-1-1-13-005	<b>Health Services</b>	<b>FAMILY HEALTH CARE PROGRAM</b>				<b>7,976,228.00</b>	<b>7,976,228.00</b>		
3000-400-1-1-13-005-001	Health Services	<b>Maternal and Child Health Care Project</b>				<b>7,976,228.00</b>	<b>7,976,228.00</b>		
3000-400-1-1-13-005-001-001		1.1 Strengthening Service Delivery Network and provision of Child & Nutrition Packages	PHO	Sustained accessibility and availability of Family Planning services and commodities.	Sustained accessibility and availability of Family Planning services and commodities.	503,400.00	503,400.00	January - December 2022	503,400.00
3000-400-1-1-13-005-001-002		1.2 Strengthening organization and individual capability of the Nutrition Coordinators and Barangay Nutrition Scholars and provision of nutrition services	PHO			2,803,900.00	2,803,900.00	January - December 2022	1,401,950.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation on Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-400-1-1-13-005-001-007		1.7 Strengthening Guidance, Resources and Technical Support for the Delivery of Quality Nutrition Services	PHO			4,668,928.00	4,668,928.00	January - December 2022	2,801,356.80
3000-400-1-1-13-007	<b>Health Services</b>	<b>DISEASE PREVENTION AND CONTROL PROGRAM</b>				<b>5,028,850.00</b>	<b>5,028,850.00</b>		
3000-400-1-1-13-007-001	Health Services	<b>1. Prevention and Control of Communicable Disease Project</b>				<b>2,245,300.00</b>	<b>2,245,300.00</b>		
3000-400-1-1-13-007-001-002		1.2 STI,HIV and AIDS Prevention and Control	PHO	Clients provided with free screening on STI and HIV.	Clients provided with free screening on STI and HIV.	313,800.00	313,800.00	January - December 2022	62,760.00
3000-400-1-1-13-007-001-003		1.3 Awareness on Rabies Threat and Provision of Threatment to Animal Bite Patients	PHO	Clients provided with anti-rabies prophylaxis	Clients provided with anti-rabies prophylaxis	1,931,500.00	1,931,500.00	January - December 2022	386,300.00
3000-400-1-1-13-007-002	Health Services	<b>2. Prevention and Control of Non-Communicable Disease Project</b>				<b>2,783,550.00</b>	<b>2,783,550.00</b>		
3000-400-1-1-13-007-002-001		2.1 Reduced Smoking Initiation in Youth and Increasing Smoke Cessation in Adults	PHO	Conducted smoke reduction activities	Conducted smoke reduction activities	71,600.00	71,600.00	January - December 2022	35,800.00
3000-400-1-1-13-007-002-003		2.3 Adolescent and Youth Health Development Program	PHO	Increased awareness on adolescent health and youth development among the young people	Increased awareness on adolescent health and youth development among the young people	662,000.00	662,000.00	January - December 2022	529,600.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-400-1-1-13-007-002-008		2.8 Increasing Awareness on Mental Health and Provision of Mental Health Outreaches	PHO	Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.	Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.	933,300.00	933,300.00	January - December 2022	186,660.00
3000-400-1-1-13-007-002-010		2.10 Increasing access to medical, surgical and provision of free medicines to GIDAS	PHO	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	1,116,650.00	1,116,650.00	January - December 2022	223,330.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation on Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-700-1-1-14-009	<b>Social Services</b>	<b>SOCIAL PROTECTION AND INTERVENTION PROGRAM</b>				<b>8,560,000.00</b>	<b>8,560,000.00</b>		
3000-700-1-1-14-009-003	Social Services	<b>3. Community and Family Welfare Project</b>				<b>8,560,000.00</b>	<b>8,560,000.00</b>		
3000-700-1-1-14-009-003-002		3.2 Reorganize and strengthen PYAP Associations in coordination with concerned local government units (LGUs)	PSWDO	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	149,400.00	149,400.00	January - December 2022	149,400.00
3000-700-1-1-14-009-003-003		3.3 Conduct of mechanisms advocating peace and order involving former rebels (FRs) and child-at-risks (CAR) through PYAP Program	PSWDO			7,555,200.00	7,555,200.00	January - December 2022	4,533,120.00
3000-700-1-1-14-009-003-004		3.4 Virtual and social distancing-oriented meetings among Elderlies, PWDs, Youth, ERPAT, DCWs/CDTs and focal persons	PSWDO			325,400.00	325,400.00	January - December 2022	65,080.00
3000-700-1-1-14-009-003-005		3.5 Conduct of on-field and vistical monitoring among Elderlies, PWDs, Youth, ERPAT, DCWs/CDTs and focal persons, PAC, PCPC, and LSWDOs	PSWDO			200,000.00	200,000.00	January - December 2022	40,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-700-1-1-14-009-003-006		3.6 Provision of cash and in-kind assistance/honoraria /textbooks and instructional materials (for DCTs only) and other vulnerable sectors, Elderlie, PWDs, Youth, ERPAT, DCWs/CDTs and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof	PSWDO	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	80,000.00	80,000.00	January - December 2022	16,000.00
3000-700-1-1-14-009-003-007		3.7 Provision of inputs and incentivizing mechanisms, rewards and recognition to the Elderlies, PWDs, ERPAT, Youth, DCWs/CDTs and other local partners and stakeholders in line with the food sufficiency projects and program mechanisms	PSWDO			90,000.00	90,000.00	January - December 2022	18,000.00
3000-700-1-1-14-009-003-008		3.8 Provision of Learning and Development Intervention (LDIs) to the Elderlies, PWDs, ERPAT, Youth, DCWs/CDTs, PAC and PCPC members, and other local partners and stakeholders as designed per program	PSWDO			60,000.00	60,000.00	January - December 2022	12,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-700-1-1-14-009-003-009		3.9 Conduct of accreditation of CDWs/DCCs in all LGUs	PSWDO			50,000.00	50,000.00	January - December 2022	50,000.00
3000-700-1-1-14-009-003-010		3.10 Provision of food supplementation / supplementary feeding for day care children / child development learners	PSWDO			50,000.00	50,000.00	January - December 2022	50,000.00
3000-300-1-3-03-010	<b>Education Services</b>	<b>SPORTS DEVELOPMENT PROGRAM</b>				<b>1,495,000.00</b>	<b>1,495,000.00</b>		
3000-300-1-3-03-010-001	<b>Education Services</b>	<b>1. Talent Reinforcement and Intensification (TRAIN) Project</b>				<b>570,000.00</b>	<b>570,000.00</b>		
3000-300-1-3-03-010-001-001		1.1 Trained ATHLETES in different sports	PSYDO	Provided home-based training for 87 athletes participated by both gender in 2022	Provided home-based training for 87 athletes participated by both gender in 2022	570,000.00	570,000.00	January - December 2022	342,000.00
3000-300-1-3-03-010-002	<b>Education Services</b>	<b>2. Complementary Project for Exposure in Tournament and Events (COMPETE)</b>				<b>925,000.00</b>	<b>925,000.00</b>		
3000-300-1-3-03-010-002-001		2.1 Participated in locally organized online training-competitions	PSYDO	Participated in 100% of the locally organized training competition	Participated in 100% of the locally organized training competition	370,000.00	370,000.00	January - December 2022	222,000.00
3000-300-1-3-03-010-002-002		2.2 Participated in games under PSC and DepEd in Regional and National Level	PSYDO			525,000.00	525,000.00	January - December 2022	315,000.00
3000-300-1-3-03-010-002-003		2.3 Participated in games in Regional, National and International Level	PSYDO			30,000.00	30,000.00	January - December 2022	18,000.00



AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation on Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-300-1-3-03-011	Education Services	YOUTH DEVELOPMENT PROGRAM				1,143,750.00	1,143,750.00		
3000-300-1-3-03-011-001	Education Services	1. Learn and Education Activities for a Responsive Youth Nation (LEARN) Project				348,750.00	348,750.00		
3000-300-1-3-03-011-001-001		1.1 Conduct Webinars for the youth	PSYDO	Conducted 5 webinars for the youth in the province.	Conducted 5 webinars for the youth in the province.	148,750.00	148,750.00	January - December 2022	74,375.00
3000-300-1-3-03-011-001-002		1.2 Assistance to Learning and Education activities in the province	PSYDO	Assisted 4 Learning & Education activities in different forum.	Assisted 4 Learning & Education activities in different forum.	200,000.00	200,000.00	January - December 2022	100,000.00
3000-300-1-3-03-011-002	Education Services	2. Leadership, Empowerment and Advocacy (LEAD) Project				400,000.00	400,000.00		
3000-300-1-3-03-011-002-001		2.1 Re-activation or assistance to youth and youth-serving organizations	PSYDO	At least 14 youth serving organizations assisted and re-organized	At least 14 youth serving organizations assisted and re-organized	40,000.00	40,000.00	January - December 2022	20,000.00
3000-300-1-3-03-011-002-002		2.2 Conduct or assist leadership trainings and seminars	PSYDO	At least 8 leadership training seminars & team building activities conducted and assisted	At least 8 leadership training seminars & team building activities conducted and assisted	91,000.00	91,000.00	January - December 2022	45,500.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation on Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-300-1-3-03-011-002-003		2.3 Reduction of Out-of-School Youth (OSY) in the province	PSYDO	Decreased out of school youth by 10%	Decreased out of school youth by 10%	65,000.00	65,000.00	January - December 2022	32,500.00
3000-300-1-3-03-008-002-004		2.4 Conduct of DavNor Outstanding Youth Awards	PSYDO	Conducted at least 1 Davnor Outstanding Youth Awarding Ceremony	Conducted at least 1 Davnor Outstanding Youth Awarding Ceremony	105,000.00	105,000.00	January - December 2022	52,500.00
3000-300-1-3-03-011-002-005		2.5 Conduct or assist Advocacy Campaigns	PSYDO	Conducted & assisted at least 4 Advocacy campaigns in the province.	Conducted & assisted at least 4 Advocacy campaigns in the province.	9,000.00	9,000.00	January - December 2022	4,500.00
3000-300-1-3-03-011-002-006		2.6 Conducted and Assisted Meetings, Seminars and Trainings under the Local Youth Development Council and among the Local Youth Development Officers of DavNor	PSYDO	At least 15 meetings, seminars & trainings conducted and assisted under LYDC and among the LYDO of Davnor	At least 15 meetings, seminars & trainings conducted and assisted under LYDC and among the LYDO of Davnor	90,000.00	90,000.00	January - December 2022	45,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation on Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-300-1-3-03-011-003		<b>3. Art, Culture and Talents (ACT) Project</b>				<b>395,000.00</b>	<b>395,000.00</b>		
3000-300-1-3-03-011-003-001		3.1 Conduct Culture and Arts Workshop and Competitions in the Province	PSYDO	Conducted and assisted Culture & Arts Workshops & Competitions in the province.	Conducted and assisted Culture & Arts Workshops & Competitions in the province.	380,000.00	380,000.00	January - December 2022	190,000.00
3000-300-1-3-03-011-003-002		3.2 Assistance to Youth in Regional, National and International Culture and Arts competitions	PSYDO			15,000.00	15,000.00	January - December 2022	7,500.00
8000-000-1-2-02-010	<b>Economic Services</b>	<b>NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM</b>				<b>510,000.00</b>	<b>510,000.00</b>		
8000-000-1-2-02-010-001	<b>Economic Services</b>	<b>1. Solid Waste Management Education and Enforcement</b>				<b>510,000.00</b>	<b>510,000.00</b>		
8000-000-1-2-02-010-001-009		1.9 Facilitate and conduct Buy-back Operation of Recyclables, dubbed "BASURESIKLO" Program (virtual and/or physical)	PENRO	Logistical and technical support to program implementation to LGUs and government center provided.	Logistical and technical support to program implementation to LGUs and government center provided.	120,000.00	120,000.00	January - December 2022	24,000.00
8000-000-1-2-02-010-001-010		1.10 Facilitate procurement of incentive supplies for "BASURESIKLO" Program recipients (virtual and/or physical)	PENRO			250,000.00	250,000.00	January - December 2022	50,000.00


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
8000-000-1-2-02-010-001-011		1.11 Facilitate provision of counterpart assistance to YES-O Activities/initiatives during camps and/or competitions	PENRO			140,000.00	140,000.00	January - December 2022	140,000.00
	Education Services	Special Education Fund (SEF)				38,000,000.00	38,000,000.00	January - December 2022	38,000,000.00
		<b>TOTAL</b>				<b>73,708,600.00</b>	<b>73,708,600.00</b>		<b>69,718,631.80</b>

Prepared by:

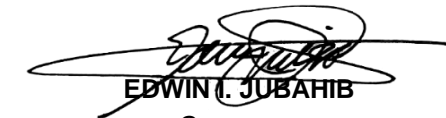


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Provincial Planning & Dev't. Coordinator

Attested by:



**EMELIA C. PALERO, CPA**  
Provincial Budget Officer



**EDWIN T. JUBAHIB**  
Governor



# ANNUAL INVESTMENT PROGRAM 2022

## Province of Davao del Norte LIST OF PPAs FOR THE LOCAL COUNCIL FOR SENIOR CITIZENS Budget Year 2022

Annex B-5

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-1-01-001	Governance	<b>PEACE AND ORDER PROGRAM</b>				<b>134,418,929.00</b>	<b>134,418,929.00</b>		
1000-000-1-1-01-001-001	Governance	<b>1. Anti-Criminality And Lawlessness</b>	<b>PGO</b>			<b>10,000,000.00</b>	<b>10,000,000.00</b>		
1000-000-1-1-01-001-001-006a		1.6.1 Expansion of Balay Silangan (Phase 3)	PGO/PPOC and PADAC			10,000,000.00	10,000,000.00	January - December 2022	250,000.00
1000-000-1-1-01-001-002	Governance	<b>2. Conflict, Insurgency And Anti-Terrorism</b>				<b>94,418,929.00</b>	<b>94,418,929.00</b>		
1000-000-1-1-01-001-002-003a		2.3.1 Davnor Kaagapay Project (Food Sufficiency Program)	PGO	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	73,437,439.00	73,437,439.00	January - December 2022	7,343,743.90
1000-000-1-1-01-001-002-003b		2.3.2 Support to Dev't. Programs of IP Communities	PGO/IP Office	Conducted meetings/trainings with the provincial tribal council and city/municipality IP leaders	Conducted meetings/trainings with the provincial tribal council and city/municipality IP leaders	737,000.00	737,000.00	January - December 2022	36,850.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-1-01-001-002-003c		2.3.3 Comprehensive Legal Assistance Project	PLO	Provided free legal assistance and education to barangay folks, officials, students and other members	Provided free legal assistance and education to barangay folks, officials, students and other members	1,230,700.00	1,230,700.00	January - December 2022	123,070.00
8000-000-1-1-08-001-001	Economic Services	<b>1. Improvement of Provincial Roads and Bridges</b>	PEO	Improved Provincial Roads from poor road condition to fair or good road condition	Improved Provincial Roads from poor road condition to fair or good road condition	<b>23,900,000.00</b>	<b>23,900,000.00</b>	January - December 2022	2,390,000.00
8000-000-1-1-08-001-002	Economic Services	<b>2. Various Government Building and Facilities Development Project</b>	PEO	Constructed or improved buildings	Constructed or improved buildings	<b>6,250,000.00</b>	<b>6,250,000.00</b>	January - December 2022	437,500.00
8000-000-1-1-08-001-003	Economic Services	<b>3. Various Water System Development Project</b>	PEO	Improved potable water system of barangays	Improved potable water system of barangays	<b>20,000,000.00</b>	<b>20,000,000.00</b>	January - December 2022	2,000,000.00
8000-000-1-1-08-001-004	Economic Services	<b>4. Rural Electrification Project</b>	PEO	Installed power utility lines with complete accessories	Installed power utility lines with complete accessories	<b>10,000,000.00</b>	<b>10,000,000.00</b>	January - December 2022	1,000,000.00
8000-000-1-1-17-001-008	Economic Services	<b>8. Livestock and Poultry Production and Restocking Project</b>	PVO	Developed feed sources	Developed feed sources	<b>56,161,000.00</b>	<b>56,161,000.00</b>		
8000-000-1-1-17-001-008-001		8.1 Conduct of program orientation and briefing of recipients	PVO			500,000.00	500,000.00	January - December 2022	50,000.00
8000-000-1-1-17-001-008-002		8.2 Pasture and Forage Development	PVO			6,000,000.00	6,000,000.00	January - December 2022	600,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-17-001-008-003		8.3 Dispersal/ Redispersal process	PVO	Developed feed sources	Developed feed sources	1,500,000.00	1,500,000.00	January - December 2022	150,000.00
8000-000-1-1-17-001-008-004		8.4 Animal health services	PVO			8,000,000.00	8,000,000.00	January - December 2022	800,000.00
8000-000-1-1-17-001-008-005		8.5 Establishment and maintenance of livestock production facility (multiplier farm)	PVO			40,161,000.00	40,161,000.00	January - December 2022	2,008,050.00
1000-000-1-3-01-004	<b>Governance</b>	<b>HUMAN RESOURCE DEVELOPMENT PROGRAM</b>				<b>1,498,000.00</b>	<b>1,498,000.00</b>		
1000-000-1-3-01-004-005	Governance	<b>5. Employees and Retirees Health and Wellness Project</b>		Health & wellness learning intervention conducted	Health & wellness learning intervention conducted	<b>100,000.00</b>	<b>100,000.00</b>		
1000-000-1-3-01-004-005-001		5.1 Learning Intervention on Health and Wellness (Nutrition, Stress Management and Mental Health)	PHRMO			100,000.00	100,000.00	January - December 2022	50,000.00
1000-000-1-3-01-004-006	Governance	<b>6. Rewards and Recognition Project</b>		Rewards and Recognition policies implemented	Rewards and Recognition policies implemented	<b>1,398,000.00</b>	<b>1,398,000.00</b>		
1000-000-1-3-01-004-006-003		6.3 Tribute to Retirees (Salamat Mabuhay Program)	PHRMO			1,398,000.00	1,398,000.00	January - December 2022	1,118,400.00
3000-400-1-1-13-005	<b>Health Services</b>	<b>FAMILY HEALTH CARE PROGRAM</b>				<b>804,960.00</b>	<b>804,960.00</b>		
3000-400-1-1-13-005-001	Health Services	<b>Maternal and Child Health Care Project</b>				<b>804,960.00</b>	<b>804,960.00</b>		

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-005-001-004		1.4 Male Reproductive Health Care	PHO	Ensured prompt detection and management of clients	Ensured prompt detection and management of clients	559,960.00	559,960.00	January - December 2022	223,984.00
3000-400-1-1-13-005-001-005		1.5 Breast and Cervical Cancer Screening	PHO	diagnose with reproductive disorders	diagnose with reproductive disorders	245,000.00	245,000.00	January - December 2022	98,000.00
3000-400-1-1-13-007	<b>Health Services</b>	<b>DISEASE PREVENTION AND CONTROL PROGRAM</b>				<b>4,109,490.00</b>	<b>4,109,490.00</b>		
3000-400-1-1-13-007-001	Health Services	<b>1. Prevention and Control of Communicable Disease Project</b>				<b>674,000.00</b>	<b>674,000.00</b>		
3000-400-1-1-13-007-001-001		1.1 Promote awareness on TB and leprosy and intensify case finding and management.	PHO	Clients screened for TB and leprosy	Clients screened for TB and leprosy	674,000.00	674,000.00	January - December 2022	202,200.00
3000-400-1-1-13-007-002	Health Services	<b>2. Prevention and Control of Non-Communicable Disease Project</b>				<b>3,435,490.00</b>	<b>3,435,490.00</b>		
3000-400-1-1-13-007-002-001		2.1 Reduced Smoking Initiation in Youth and Increasing Smoke Cessation in Adults	PHO	Conducted smoke reduction activities	Conducted smoke reduction activities	71,600.00	71,600.00	January - December 2022	14,320.00
3000-400-1-1-13-007-002-002		2.2 Health and Wellness for Elderly and Persons with Disability	PHO	Elderly and PWD provided with free health services	Elderly and PWD provided with free health services	67,000.00	67,000.00	January - December 2022	33,500.00
3000-400-1-1-13-007-002-005		2.5 Conduct Collection of disease surveillance reports analysis & dissemination of surveillance data		Established Functional Disease Surveillance System.	Established Functional Disease Surveillance System.	450,000.00	450,000.00	January - December 2022	90,000.00



AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-007-002-006		2.6 Injury Prevention and Health Emergency Management		Clients provided with free consultation and treatment through Injury Prevention and Health Emergency Management Activities.	Clients provided with free consultation and treatment through Injury Prevention and Health Emergency Management Activities.	620,000.00	620,000.00	January - December 2022	124,000.00
3000-400-1-1-13-007-002-008		2.8 Increasing Awareness on Mental Health and Provision of Mental Health Outreaches		Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.	Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.	933,300.00	933,300.00	January - December 2022	186,660.00
3000-400-1-1-13-007-002-009		2.9 Provincial Eye Care Program		Clients provided with free vision/eye care consultation, treatment, and surgery through outreaches.	Clients provided with free vision/eye care consultation, treatment, and surgery through outreaches.	176,940.00	176,940.00	January - December 2022	70,776.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-007-002-010		2.10 Increasing access to medical, surgical and provision of free medicines to GIDAS		Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	1,116,650.00	1,116,650.00	January - December 2022	334,995.00
3000-400-1-3-02-008	<b>Health Services</b>	<b>HEALTH CARE SERVICES PROGRAM</b>				<b>5,000,000.00</b>	<b>5,000,000.00</b>		
3000-400-1-3-02-008-001	Health Services	<b>1. PhilHealth PARA SA MASA</b>				<b>5,000,000.00</b>	<b>5,000,000.00</b>		
3000-400-1-3-02-008-001-001		1.1 Sponsor low-income members and their qualified dependents through special case (Dialysis, Chemo, HIV) renewal of membership in 2022 Masterlist.	PEEDO	Healthcare benefits extended to low-income families and other marginalized groups through Philhealth membership and TSEKAP.	Healthcare benefits extended to low-income families and other marginalized groups through Philhealth membership and TSEKAP.	5,000,000.00	5,000,000.00	January - December 2022	2,000,000.00
3000-700-1-1-14-009	<b>Social Services</b>	<b>SOCIAL PROTECTION AND INTERVENTION PROGRAM</b>				<b>1,355,400.00</b>	<b>1,355,400.00</b>		
3000-700-1-1-14-009-003	Social Services	<b>3. Community and Family Welfare Project</b>				<b>1,355,400.00</b>	<b>1,355,400.00</b>		

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-009-003-001		3.1 Conduct of advocacy campaigns on food security (e.g. Food Always in the Home, Gulayan sa Barangay, Search for Most Productive Vegetable Garden) among vulnerable groups, associations and other stakeholders in the local communities	PSWDO	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	600,000.00	600,000.00	January - December 2022	180,000.00
3000-700-1-1-14-009-003-004		3.4 Virtual and social distancing-oriented meetings among Elderlies, PWDs, Youth, ERPAT, DCWs/CDTs and focal persons	PSWDO			325,400.00	325,400.00	January - December 2022	48,810.00
3000-700-1-1-14-009-003-005		3.5 Conduct of on-field and virtual monitoring among Elderlies, PWDs, Youth, ERPAT, DCWs/CDTs and focal persons, PAC, PCPC, and LSWDOs	PSWDO			200,000.00	200,000.00	January - December 2022	25,000.00


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-009-003-006		3.6 Provision of cash and in-kind assistance/honoraria /textbooks and instructional materials (for DCTs only) and other vulnerable sectors, Elderlie, PWDs, Youth, ERPAT, DCWs/CDTs and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof	PSWDO	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	80,000.00	80,000.00	January - December 2022	13,333.33
3000-700-1-1-14-009-003-007		3.7 Provision of inputs and incentivizing mechanisms, rewards and recognition to the Elderlies, PWDs, ERPAT, Youth, DCWs/CDTs and other local partners and stakeholders in line with the food sufficiency projects and program mechanisms	PSWDO			90,000.00	90,000.00	January - December 2022	15,000.00


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-009-003-008		3.8 Provision of Learning and Development Intervention (LDIs) to the Elderlies, PWDs, ERPAT, Youth, DCWs/CDTs, PAC and PCPC members, and other local partners and stakeholders as designed per program	PSWDO			60,000.00	60,000.00	January - December 2022	10,000.00
8000-000-1-1-08-002	Economic Services	<b>INFRASTRUCTURE DEVELOPMENT PROGRAMS</b>				<b>140,683,579.00</b>	<b>140,683,579.00</b>		
8000-000-1-1-08-002-001	Economic Services	<b>1. Repair / Maintenance of Provincial Roads</b>		763.04 km of Provincial Roads repaired and maintained	763.04 km of Provincial Roads repaired and maintained	<b>76,304,000.00</b>	<b>76,304,000.00</b>	January - December 2022	7,630,400.00
8000-000-1-1-08-002-002	Economic Services	<b>2. Improvement of Provincial Roads and Bridges</b>		Improved Provincial Roads from poor road condition to fair or good road condition	Improved Provincial Roads from poor road condition to fair or good road condition	<b>47,879,579.00</b>	<b>47,879,579.00</b>	January - December 2022	4,787,957.90
8000-000-1-1-08-002-003	Economic Services	<b>3. Various Government Building and Facilities Development Project</b>		Constructed or improved buildings	Constructed or improved buildings	<b>16,500,000.00</b>	<b>16,500,000.00</b>	January - December 2022	1,650,000.00
		<b>TOTAL</b>				<b>287,870,358.00</b>	<b>287,870,358.00</b>		<b>36,096,550.13</b>

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 Governor



# ANNUAL INVESTMENT PROGRAM 2022

## Province of Davao del Norte LIST OF PPAs FOR THE LOCAL COUNCIL FOR PERSONS WITH DISABILITIES Budget Year 2022

Annex B-6

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-1-01-001	Governance	<b>PEACE AND ORDER PROGRAM</b>				<b>134,418,929.00</b>	<b>134,418,929.00</b>		
1000-000-1-1-01-001-001	Governance	<b>1. Anti-Criminality And Lawlessness</b>	<b>PGO</b>			<b>10,000,000.00</b>	<b>10,000,000.00</b>		
1000-000-1-1-01-001-001-006a		1.6.1 Expansion of Balay Silangan (Phase 3)	PGO/PPOC and PADAC			10,000,000.00	10,000,000.00	January - December 2022	250,000.00
1000-000-1-1-01-001-002	Governance	<b>2. Conflict, Insurgency And Anti-Terrorism</b>				<b>94,418,929.00</b>	<b>94,418,929.00</b>		
1000-000-1-1-01-001-002-003a		2.3.1 Davnor Kaagapay Project (Food Sufficiency Program)	PGO	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	73,437,439.00	73,437,439.00	January - December 2022	7,343,743.90
1000-000-1-1-01-001-002-003b		2.3.2 Support to Dev't. Programs of IP Communities	PGO/IP Office	Conducted meetings/trainings with the provincial tribal council and city/municipality IP leaders	Conducted meetings/trainings with the provincial tribal council and city/municipality IP leaders	737,000.00	737,000.00	January - December 2022	36,850.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-1-01-001-002-003c		2.3.3 Comprehensive Legal Assistance Project	PEO	Provided free legal assistance and education to barangay folks, officials, students and other members	Provided free legal assistance and education to barangay folks, officials, students and other members	1,230,700.00	1,230,700.00	January - December 2022	123,070.00
8000-000-1-1-08-001-001	Economic Services	<b>1. Improvement of Provincial Roads and Bridges</b>	PEO	Improved Provincial Roads from poor road condition to fair or good road condition	Improved Provincial Roads from poor road condition to fair or good road condition	<b>23,900,000.00</b>	<b>23,900,000.00</b>	January - December 2022	2,390,000.00
8000-000-1-1-08-001-002	Economic Services	<b>2. Various Government Building and Facilities Development Project</b>	PEO	Constructed or improved buildings	Constructed or improved buildings	<b>6,250,000.00</b>	<b>6,250,000.00</b>	January - December 2022	437,500.00
8000-000-1-1-08-001-003	Economic Services	<b>3. Various Water System Development Project</b>	PEO	Improved potable water system of barangays	Improved potable water system of barangays	<b>20,000,000.00</b>	<b>20,000,000.00</b>	January - December 2022	2,000,000.00
8000-000-1-1-08-001-004	Economic Services	<b>4. Rural Electrification Project</b>	PEO	Installed power utility lines with complete accessories	Installed power utility lines with complete accessories	<b>10,000,000.00</b>	<b>10,000,000.00</b>	January - December 2022	1,000,000.00
8000-000-1-1-17-001-008	Economic Services	<b>8. Livestock and Poultry Production and Restocking Project</b>	PVO	Developed feed sources	Developed feed sources	<b>56,161,000.00</b>	<b>56,161,000.00</b>		
8000-000-1-1-17-001-008-001		8.1 Conduct of program orientation and briefing of recipients	PVO			500,000.00	500,000.00	January - December 2022	50,000.00
8000-000-1-1-17-001-008-002		8.2 Pasture and Forage Development	PVO			6,000,000.00	6,000,000.00	January - December 2022	600,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-17-001-008-003		8.3 Dispersal/ Redispersal process	PVO	Developed feed sources	Developed feed sources	1,500,000.00	1,500,000.00	January - December 2022	150,000.00
8000-000-1-1-17-001-008-004		8.4 Animal health services	PVO			8,000,000.00	8,000,000.00	January - December 2022	800,000.00
8000-000-1-1-17-001-008-005		8.5 Establishment and maintenance of livestock production facility (multiplier farm)	PVO			40,161,000.00	40,161,000.00	January - December 2022	2,008,050.00
3000-400-1-1-13-007	<b>Health Services</b>	<b>DISEASE PREVENTION AND CONTROL PROGRAM</b>				<b>3,363,890.00</b>	<b>3,363,890.00</b>		
3000-400-1-1-13-007-002	Health Services	<b>2. Prevention and Control of Non-Communicable Disease Project</b>				<b>3,363,890.00</b>	<b>3,363,890.00</b>		
3000-400-1-1-13-007-002-002		2.2 Health and Wellness for Elderly and Persons with Disability	PHO	Elderly and PWD provided with free health services	Elderly and PWD provided with free health services	67,000.00	67,000.00	January - December 2022	33,500.00
3000-400-1-1-13-007-002-005		2.5 Conduct Collection of disease surveillance reports analysis & dissemination of surveillance data		Established Functional Disease Surveillance System.	Established Functional Disease Surveillance System.	450,000.00	450,000.00	January - December 2022	45,000.00
3000-400-1-1-13-007-002-006		2.6 Injury Prevention and Health Emergency Management		Clients provided with free consultation and treatment through Injury Prevention and Health Emergency Management Activities.	Clients provided with free consultation and treatment through Injury Prevention and Health Emergency Management Activities.	620,000.00	620,000.00	January - December 2022	62,000.00



AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-007-002-008		2.8 Increasing Awareness on Mental Health and Provision of Mental Health Outreaches		Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.	Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.	933,300.00	933,300.00	January - December 2022	93,330.00
3000-400-1-1-13-007-002-009		2.9 Provincial Eye Care Program		Clients provided with free vision/eye care consultation, treatment, and surgery through outreaches.	Clients provided with free vision/eye care consultation, treatment, and surgery through outreaches.	176,940.00	176,940.00	January - December 2022	17,694.00
3000-400-1-1-13-007-002-010		2.10 Increasing access to medical, surgical and provision of free medicines to GIDAS		Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	1,116,650.00	1,116,650.00	January - December 2022	111,665.00
3000-400-1-3-02-008	<b>Health Services</b>	<b>HEALTH CARE SERVICES PROGRAM</b>				<b>5,000,000.00</b>	<b>5,000,000.00</b>		
3000-400-1-3-02-008-001	Health Services	<b>1. PhilHealth PARA SA MASA</b>				<b>5,000,000.00</b>	<b>5,000,000.00</b>		

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-3-02-008-001-001		1.1 Sponsor low-income members and their qualified dependents through special case (Dialysis, Chemo, HIV) renewal of membership in 2022 Masterlist.	PEEDO	Healthcare benefits extended to low-income families and other marginalized groups through Philhealth membership and TSEKAP.	Healthcare benefits extended to low-income families and other marginalized groups through Philhealth membership and TSEKAP.	5,000,000.00	5,000,000.00	January - December 2022	750,000.00
3000-700-1-1-14-009	<b>Social Services</b>	<b>SOCIAL PROTECTION AND INTERVENTION PROGRAM</b>				<b>755,400.00</b>	<b>755,400.00</b>		
3000-700-1-1-14-009-003	Social Services	<b>3. Community and Family Welfare Project</b>				<b>755,400.00</b>	<b>755,400.00</b>		
3000-700-1-1-14-009-003-004		3.4 Virtual and social distancing-oriented meetings among Elderlies, PWDs, Youth, ERPAT, DCWs/CDTs and focal persons	PSWDO	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that	325,400.00	325,400.00	January - December 2022	65,080.00
3000-700-1-1-14-009-003-005		3.5 Conduct of on-field and virtual monitoring among Elderlies, PWDs, Youth, ERPAT, DCWs/CDTs and focal persons, PAC, PCPC, and LSWDOs	PSWDO	led to socially-aware, self-reliant and food sufficient communities	led to socially-aware, self-reliant and food sufficient communities	200,000.00	200,000.00	January - December 2022	40,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-009-003-006		3.6 Provision of cash and in-kind assistance/honoraria /textbooks and instructional materials (for DCTs only) and other vulnerable sectors, Elderlie, PWDs, Youth, ERPAT, DCWs/CDTs and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof	PSWDO	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	80,000.00	80,000.00	January - December 2022	16,000.00
3000-700-1-1-14-009-003-007		3.7 Provision of inputs and incentivizing mechanisms, rewards and recognition to the Elderlies, PWDs, ERPAT, Youth, DCWs/CDTs and other local partners and stakeholders in line with the food sufficiency projects and program mechanisms	PSWDO			90,000.00	90,000.00	January - December 2022	15,000.00


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-009-003-008		3.8 Provision of Learning and Development Intervention (LDIs) to the Elderlies, PWDs, ERPAT, Youth, DCWs/CDTs, PAC and PCPC members, and other local partners and stakeholders as designed per program	PSWDO			60,000.00	60,000.00	January - December 2022	10,000.00
8000-000-1-1-08-002	Economic Services	<b>INFRASTRUCTURE DEVELOPMENT PROGRAMS</b>				<b>140,683,579.00</b>	<b>140,683,579.00</b>		
8000-000-1-1-08-002-001	Economic Services	<b>1. Repair / Maintenance of Provincial Roads</b>		763.04 km of Provincial Roads repaired and maintained	763.04 km of Provincial Roads repaired and maintained	<b>76,304,000.00</b>	<b>76,304,000.00</b>	January - December 2022	7,630,400.00
8000-000-1-1-08-002-002	Economic Services	<b>2. Improvement of Provincial Roads and Bridges</b>		Improved Provincial Roads from poor road condition to fair or good road condition	Improved Provincial Roads from poor road condition to fair or good road condition	<b>47,879,579.00</b>	<b>47,879,579.00</b>	January - December 2022	4,787,957.90
8000-000-1-1-08-002-003	Economic Services	<b>3. Various Government Building and Facilities Development Project</b>		Constructed or improved buildings	Constructed or improved buildings	<b>16,500,000.00</b>	<b>16,500,000.00</b>	January - December 2022	1,650,000.00
		<b>TOTAL</b>				<b>284,221,798.00</b>	<b>284,221,798.00</b>		<b>32,516,840.80</b>

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Governor



**ANNUAL INVESTMENT PROGRAM 2022**

**Province of Davao del Norte  
LIST OF PPAs TO COMBAT ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS)  
Budget Year 2022**

Annex B-7

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	HIV Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-007	<b>Health Services</b>	<b>DISEASE PREVENTION AND CONTROL PROGRAM</b>							
3000-400-1-1-13-007-001	Health Services	<b>1. Prevention and Control of Communicable Disease Project</b>							
3000-400-1-1-13-007-001-002		1.1 1.2 STI, HIV and AIDS Prevention and Control	PHO	Clients provided with free screening on STI and HIV	Clients provided with free screening on STI and HIV	313,800.00	313,800.00	January - December 2022	313,800.00
3000-400-1-1-13-007-002	Health Services	<b>2. Prevention and Control of Non- Communicable Disease Project</b>							
3000-400-1-1-13-007-002-005		2.5 Conduct Collection of disease surveillance reports analysis & dissemination of surveillance data	PHO	Established functional disease surveillance system	Established functional disease surveillance system	450,000.00	450,000.00	January - December 2022	90,000.00
3000-400-1-1-13-007-002-006		2.6 Injury Prevention and Health Emergency Management	PHO	Clients provided with free consultation and treatment	Clients provided with free consultation and treatment	620,000.00	620,000.00	January - December 2022	62,000.00


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	HIV Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-007-002-010		2.10 Increasing access to medical, surgical and provision of free medicines to GIDAS	PHO	Clients provided with free consultation and treatment	Clients provided with free consultation and treatment	1,116,650.00	1,116,650.00	January - December 2022	111,665.00
		<b>Sub-Total</b>				<b>2,500,450.00</b>	<b>2,500,450.00</b>		<b>577,465.00</b>

Prepared by:



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Provincial Planning & Dev't. Coordinator

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Governor



# ANNUAL INVESTMENT PROGRAM 2022

## Province of Davao del Norte LOCAL NUTRITION ACTION PLAN Budget Year 2022

Annex B-8

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>NUTRITION - SPECIFIC INTERVENTIONS AND PROGRAMS</b>									
3000-400-1-1-13-005	Health Services	<b>FAMILY HEALTH CARE PROGRAM</b>				<b>3,307,300.00</b>	<b>3,307,300.00</b>		
3000-400-1-1-13-005-001	Health Services	<b>Maternal and Child Health Care Project</b>	<b>PHO</b>			3,307,300.00	3,307,300.00		
3000-400-1-1-13-005-001-001		1.1 Strengthening Service Delivery Network and provision of Child & Nutrition Packages		Sustained provision of quality health care and optimum nutrition services.	Sustained provision of quality health care and optimum nutrition services.	503,400.00	503,400.00	January - December 2022	503,400.00
3000-400-1-1-13-005-001-002		1.2 Strengthening organization and individual capability of the Nutrition Coordinators and Barangay Nutrition Scholars and provision of nutrition services		Sustained accessibility and availability of Family Planning services and commodities.	Sustained accessibility and availability of Family Planning services and commodities.	2,803,900.00	2,803,900.00	January - December 2022	2,803,900.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-007	<b>Health Services</b>	<b>DISEASE PREVENTION AND CONTROL PROGRAM</b>				<b>1,116,650.00</b>	<b>1,116,650.00</b>		
3000-400-1-1-13-007-002	Health Services	<b>Prevention and Control of Non-Communicable Disease Project</b>	<b>PHO</b>	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	1,116,650.00	1,116,650.00		
3000-400-1-1-13-007-002-010		Increasing access to medical, surgical and provision of free medicines to GIDAS				1,116,650.00	1,116,650.00	January - December 2022	446,660.00
3000-700-1-1-14-009	<b>Social Services</b>	<b>SOCIAL PROTECTION AND INTERVENTION PROGRAM</b>				<b>7,420,000.00</b>	<b>7,420,000.00</b>		
3000-700-1-1-14-009-001	Social Services	<b>Crisis Intervention Project</b>	<b>PSWDO</b>	Relieved the conditions of the walk-in /referred individuals, OFWs, solo parents and VAWC victims- all in crisis situation through social welfare programs and services	Relieved the conditions of the walk-in /referred individuals, OFWs, solo parents and VAWC victims- all in crisis situation through social welfare programs and services	7,370,000.00	7,370,000.00		
3000-700-1-1-14-009-001-001		Assessment and evaluation of walk-in indigent clients for financial and Medicine assistance who are in crisis situation				7,370,000.00	7,370,000.00	January - December 2022	1,474,000.00
3000-700-1-1-14-009-003	Social Services	<b>3. Community and Family Welfare Project</b>		Engaged with and monitored vulnerable sectors	Engaged with and monitored vulnerable sectors	50,000.00	50,000.00		
3000-700-1-1-14-009-003-010		Provision of food supplementation / supplementary feeding for day care children / child development learners				50,000.00	50,000.00	January - December 2022	50,000.00



AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9000-001-1-1-12-002	LDRRMP	<b>DISASTER PREPAREDNESS PROGRAM</b>				<b>4,500,000.00</b>	<b>4,500,000.00</b>		
9000-001-1-1-16-002-002	LDRRMP	<b>II. EMERGENCY PREPAREDNESS PROJECT</b>				4,500,000.00	4,500,000.00		
9000-001-1-1-14-002-002-002		2. Prepositioning of Food & non-food items	PSWDO	Purchased welfare goods for stockpiling in preparation for disaster/calamities	Purchased welfare goods for stockpiling in preparation for disaster/calamities	3,000,000.00	3,000,000.00	January - December 2022	1,500,000.00
9000-001-1-1-14-002-002-003		3. Stockpiling of Medical Supplies	PHO	Purchased hygiene kits and medicines for standby relief supplies.	Purchased hygiene kits and medicines for standby relief supplies.	1,500,000.00	1,500,000.00	January - December 2022	750,000.00
<b>NUTRITION - SENSITIVE PROGRAMS AND APPROACHES</b>									
1000-000-1-1-01-001	<b>Governance</b>	<b>PEACE AND ORDER PROGRAM</b>				<b>73,437,439.00</b>	<b>73,437,439.00</b>		
1000-000-1-1-01-001-002	Governance	<b>2. Conflict, Insurgency And Anti-Terrorism</b>				73,437,439.00	73,437,439.00		
1000-000-1-1-01-001-002-003a		2.3.1 Davor Kaagapay Project (Food Sufficiency Program)	PGO/PADO/PENRO/PAGRO/PVO/PPDO/PHRMO	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	73,437,439.00	73,437,439.00	January - December 2022	66,093,695.10
3000-400-1-1-13-005	<b>Health Services</b>	<b>FAMILY HEALTH CARE PROGRAM</b>				<b>1,190,890.00</b>	<b>1,190,890.00</b>		
3000-400-1-1-13-005-001	Health Services	<b>Maternal and Child Health Care Project</b>		Sustained accessibility and availability of Family Planning services and commodities.	Sustained accessibility and availability of Family Planning services and commodities.	1,190,890.00	1,190,890.00		
3000-400-1-1-13-005-001-003		1.3 Provincial Family Planning and Responsible Parenthood	PHO	Family Planning services and commodities.	Family Planning services and commodities.	485,240.00	485,240.00	January - December 2022	145,572.00


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-005-001-006		1.6 Promote awareness of dental caries and periodontal disease and provision of dental outreach	PHO	Sustained provision of preventive and curative treatment on oral health.	Sustained provision of preventive and curative treatment on oral health.	705,650.00	705,650.00	January - December 2022	705,650.00
3000-400-1-1-13-006	<b>Health Services</b>	<b>ENVIRONMENTAL HEALTH PROGRAM</b>				<b>2,508,000.00</b>	<b>2,508,000.00</b>		
3000-400-1-1-13-006-001	Health Services	<b>1. Environmental Health and Sanitation Project</b>		Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	1,818,000.00	1,818,000.00		
3000-400-1-1-13-006-001-001		1.1 Enhancing the organizational capability of VBSI & provision of Oplan Tutok Kubeta	PHO			1,818,000.00	1,818,000.00	January - December 2022	454,500.00
3000-400-1-1-13-006-002	Health Services	<b>2. Water Bacteriology Laboratory Project</b>		Improved the quality of water bacteriological analysis	Improved the quality of water bacteriological analysis	690,000.00	690,000.00		
3000-400-1-1-13-006-002-001		2.1 Advocacy/ awareness on the water analysis protocol and Examination of water samples	PHO			690,000.00	690,000.00	January - December 2022	690,000.00
3000-700-1-1-14-009	Social Services	<b>SOCIAL PROTECTION AND INTERVENTION PROGRAM</b>				<b>700,000.00</b>	<b>700,000.00</b>		
3000-700-1-1-14-009-001	Social Services	<b>Crisis Intervention Project</b>		Provided responsive interventions and	Provided responsive interventions and	700,000.00	700,000.00		

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		3.1 Conduct of advocacy campaigns on food security (e.g. Food Always in the Home, Gulayan sa Barangay, Search for Most Productive Vegetable Garden) among vulnerable groups, associations and other stakeholders in the local communities	PSWDO	advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	700,000.00	700,000.00	January - December 2022	700,000.00
3000-300-1-1-12-012	Economic Services	<b>EDUCATION ASSISTANCE PROGRAM</b>				<b>50,000.00</b>	<b>50,000.00</b>		
3000-300-1-1-12-012-002	Education Services	<b>2. Basic Literacy Project</b>		Trained and educated 150 IP beneficiaries on basic education and livelihood opportunities related to food sufficiency	Trained and educated 150 IP beneficiaries on basic education and livelihood opportunities related to food sufficiency	50,000.00	50,000.00		
3000-300-1-1-12-012-002-001		2.1 Conduct orientation/ lectures among IPS on food production initiatives	PADO-EWDD			50,000.00	50,000.00	January - December 2022	50,000.00
8000-000-1-1-16-003	Economic Services	<b>FOOD SUFFICIENCY PROGRAM</b>				<b>196,500.00</b>	<b>196,500.00</b>		
8000-000-1-1-16-003-002	Economic Services	<b>2. High Value Crops Development Project</b>		Distributed farm inputs, equipment and facility to develop underutilized land	Distributed farm inputs, equipment and facility to develop underutilized land	196,500.00	196,500.00		
8000-000-1-1-16-003-002-004		2.4 Distribution of vegetable planting materials for vegetable production	PAGRO			196,500.00	196,500.00	January - December 2022	196,500.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-01-001	Economic Services	<b>PEACE AND ORDER PROGRAM</b>				<b>1,070,000.00</b>	<b>1,070,000.00</b>		
8000-000-1-1-17-001-008	Economic Services	<b>8. Livestock and Poultry Production and Restocking Project</b>				1,070,000.00	1,070,000.00		
8000-000-1-1-17-001-008-001		8.1 Conduct of program orientation and briefing of recipients	PVO	Developed feed sources	Developed feed sources	1,070,000.00	1,070,000.00	January - December 2022	214,000.00
8000-000-1-1-12-008	Economic Services	<b>LIVELIHOOD AND SKILLS DEVELOPMENT PROGRAM</b>				<b>1,885,000.00</b>	<b>1,885,000.00</b>		
8000-000-1-1-12-008-001	Economic Services	<b>1. Livelihood and Skills Training Project</b>		Trained 500 dabaonons coming from 3 cities and 8 municipalities	Trained 500 dabaonons coming from 3 cities and 8 municipalities	1,785,000.00	1,785,000.00		
8000-000-1-1-12-008-001-002		1.2 Conduct of livelihood techno-transfer on agri and livestock products processing and preservation and personal and health care products thru on-site and quad media	PADO-EWDD			1,785,000.00	1,785,000.00	January - December 2022	1,785,000.00
8000-000-1-1-12-008-002	Economic Services	<b>2. Maintenance and Operation of Training and Research for Entrepreneurship &amp; Employment (TREE)</b>		Dabaonons are provided with technologies and information relative to food and non-food production, processing and marketing	Dabaonons are provided with technologies and information relative to food and non-food production, processing and marketing	100,000.00	100,000.00		
8000-000-1-1-12-008-002-002		2.2 Provision of livelihood seeding fund through the Negosyo Serbisyo sa Barangay Program	PADO-EWDD			100,000.00	100,000.00	January - December 2022	100,000.00

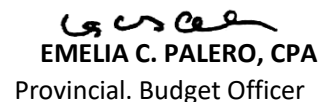
AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-2-02-009	Economic Services	<b>INTEGRATED WATERSHED DEVELOPMENT PROGRAM</b>				<b>676,990.00</b>	<b>676,990.00</b>		
8000-000-1-2-02-009-002	Economic Services	<b>2. Agroforestry Management Project</b>		Agroforestry farms planted/developed	Agroforestry farms planted/developed	226,800.00	226,800.00		
8000-000-1-2-02-009-002-001		2.1 Procurement of agricultural supplies such as fruit and forest tree seedlings, fertilizer and vegetable seed for household gardening	PENRO			226,800.00	226,800.00	January - December 2022	226,800.00
8000-000-1-2-02-009-003	Economic Services	<b>3. Tree Plantation Project</b>		Tree plantation site developed/planted	Tree plantation site developed/planted	381,200.00	381,200.00		
8000-000-1-2-02-009-003-001		3.1 Procurement of agricultural supplies such as fruit & forest seedlings, fertilizer and vegetable seed for household gardening	PENRO			381,200.00	381,200.00	January - December 2022	381,200.00
8000-000-1-2-02-009-004	Economic Services	<b>4. Community Tree Parks Management Project</b>		Tree parks developed/planted	Tree parks developed/planted	68,990.00	68,990.00		
8000-000-1-2-02-009-004-001		4.1 Procurement of agricultural supplies such as fruit & forest seedlings, fertilizer and vegetable seed for household gardening	PENRO			68,990.00	68,990.00	January - December 2022	68,990.00
		<b>Total</b>				<b>98,058,769.00</b>	<b>98,058,769.00</b>		<b>79,339,867.10</b>

Prepared by:

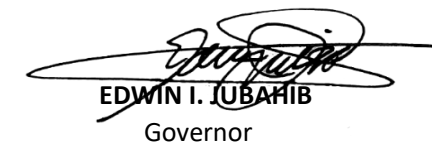


**NELSON F. PLATA, EnP, MPA**  
Provincial Planning & Dev't. Coordinator

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**EMELIA C. PALERO, CPA**  
Provincial. Budget Officer



**EDWIN I. JUBAHIB**  
Governor



# ANNUAL INVESTMENT PROGRAM 2022

## Province of Davao del Norte LIST OF PPAs ON CULTURAL DEVELOPMENT Budget Year 2022

Annex B-9

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-12-007	Economic	<b>SUSTAINABLE TOURISM DEVELOPMENT PROGRAM</b>						Jan-Dec. 2022
8000-000-1-1-12-007-004		<b>4. Policy Formulation on Tourism and Culture Project</b>	PADO-Tourism	Community natural & cultural heritage sites conserved & safeguarded by multi-stakeholders engaged in sustainable tourism program	Community natural & cultural heritage sites conserved & safeguarded by multi-stakeholders engaged in sustainable tourism program			Jan-Dec. 2022
8000-000-1-1-12-007-004-001		4.1 Conduct series of consultative meetings with tourism stakeholders with national & local agencies concerned				47,500.00	47,500.00	Jan-Dec. 2022
8000-000-1-1-12-007-004-002		4.2 Formulate Provincial Tourism Marketing & Promotion Plan				10,000.00	10,000.00	Jan-Dec. 2022
8000-000-1-1-12-007-004-003		4.3 Facilitate the formulation of tourism policies of the 11 LGUs				80,000.00	80,000.00	Jan-Dec. 2022
8000-000-1-1-12-007-004-004		4.4 Conduct series of workshops regarding policy-making for the 11 LGUs the preparation of Local Tourism & Culture Development Plan				30,000.00	30,000.00	Jan-Dec. 2022
8000-000-1-1-12-007-004-005		4.5 Assist LGUs in the preparation of Logical Framework				15,000.00	15,000.00	Jan-Dec. 2022
8000-000-1-1-12-007-004-006		4.6 Conduct series of virtual meetings with tourism stakeholders				46,500.00	46,500.00	Jan-Dec. 2022
8000-000-1-1-12-007-004-007		4.7 Facilitate the cultural profiling/mapping of the LGUs				50,000.00	50,000.00	Jan-Dec. 2022

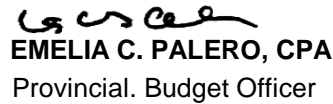
AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-12-007-004-008		4.8 Conduct cultural mapping orientation/workshops	PADO-Tourism	Community natural & cultural heritage sites conserved & safeguarded by multi-stakeholders engaged in sustainable tourism program	Community natural & cultural heritage sites conserved & safeguarded by multi-stakeholders engaged in sustainable tourism program	313,500.00	313,500.00	Jan-Dec. 2022
8000-000-1-1-12-007-004-009		4.9 Assist in the preparation of PPAs for culture and tourism development in the LGUs				225,000.00	225,000.00	Jan-Dec. 2022
8000-000-1-1-12-007-004-010		4.10 Facilitate the creation or reorganization of the city/ municipality Tourism Culture & Arts Council				130,000.00	130,000.00	Jan-Dec. 2022
8000-000-1-1-12-007-004-011		4.11 Assist/ facilitate the submission of cultural mapping documents to National Commission for culture & the Arts (NCCA)				60,000.00	60,000.00	Jan-Dec. 2022
8000-000-1-1-12-007-004-012		4.12 Conduct M & E						Jan-Dec. 2022
		<b>TOTAL</b>						<b>1,007,500.00</b>

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Provincial. Budget Officer



**EDWIN L. JUBAHIB**  
Governor



**ANNUAL INVESTMENT PROGRAM 2022**

**Province of Davao del Norte  
LIST OF PPAs TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS  
Budget Year 2022**

Annex B-10

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001	<b>Governance</b>	<b>PEACE AND ORDER PROGRAM</b>						
1000-000-1-1-01-001-001		<b>1. Anti-Criminality And Lawlessness</b>						
1000-000-1-1-01-001-001-001		1.1 Operational Procedures for Provincial Force Multipliers (Mobilization of Barangay Peace Auxiliary Teams BPATS)	PGO/DILG PPOC	Provided assistance to the PNP and the government at the grassroot level in protecting the citizenry and deterring crime in CY 2022	Provided assistance to the PNP and the government at the grassroot level in protecting the citizenry and deterring crime in CY 2022	8,920,000.00	8,920,000.00	Jan-Dec. 2022
1000-000-1-1-01-001-001-006		1.6 Comprehensive Implementation of Provincial Local Anti-Dug Plan of Action(LAPDA, Balay Silangan, SPEC)	PGO/PPOC and PADAC	Fully functional PADAC with 13 abled task forces and drug reformation committee w/ drug free workplace committee to ensure full implementation of the LADPA in CY 2022	Fully functional PADAC with 13 abled task forces and drug reformation committee w/ drug free workplace committee to ensure full implementation of the LADPA in CY 2022	8,970,000.00	8,970,000.00	Jan-Dec. 2022
1000-000-1-1-01-001-001-006a		1.6.1 Expansion of Balay Silangan (Phase 3)	PGO/PPOC and PADAC			10,000,000.00	10,000,000.00	Jan-Dec. 2022



AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
3000-400-1-1-13-004	Health Services	<b>HEALTH GOVERNANCE PROGRAM</b>	PHO	Drug testing analysis provided through mandatory, random or remote collection	Drug testing analysis provided through mandatory, random or remote collection			Jan-Dec. 2022
3000-400-1-1-13-004-002		<b>1. Drug Testing Laboratory Project</b>						Jan-Dec. 2022
3000-400-1-1-13-004-002-001		1.1 Random Drug Testing (Walk-in clients)				1,104,000.00	1,104,000.00	Jan-Dec. 2022
		<b>TOTAL</b>				<b>28,994,000.00</b>	<b>28,994,000.00</b>	

Prepared by:

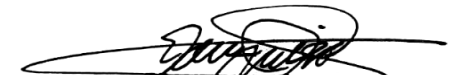
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**EDWIN I. JUBAHIB**  
Governor



**ANNUAL INVESTMENT PROGRAM 2022**

**Province of Davao del Norte  
PEACE AND ORDER PLAN  
Budget Year 2022**

Annex E-11

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001	Governance	<b>PEACE AND ORDER PROGRAM</b>				<b>350,611,702.00</b>	<b>350,611,702.00</b>	Jan-Dec. 2022
1000-000-1-1-01-001-001	Governance	<b>1. Anti-Criminality And Lawlessness</b>	<b>PGO</b>			<b>78,376,000.00</b>	<b>78,376,000.00</b>	Jan-Dec. 2022
1000-000-1-1-01-001-001-001		1.1 Operational Procedures for Provincial Force Multipliers (Mobilization of Barangay Peace Auxiliary Teams BPATS)	PGO/DILG PPOC	Provided assistance to the PNP and the government at the grassroot level in protecting the citizenry and deterring crime in CY 2022	Provided assistance to the PNP and the government at the grassroot level in protecting the citizenry and deterring crime in CY 2022	8,920,000.00	8,920,000.00	Jan-Dec. 2022
1000-000-1-1-01-001-001-002		1.2 Implementation of local anti-criminality action plan and enforcement of laws and ordinances in Davao del Norte	PGO/DILG PPOC and DNPPO	100% support on the mobilization and equipage of AFP in Davao del Norte within CY 2022	100% support on the mobilization and equipage of AFP in Davao del Norte within CY 2022	6,500,000.00	6,500,000.00	Jan-Dec. 2022
1000-000-1-1-01-001-001-003		1.3 Operational Procedures of the Provincial Peace and Order Program	PGO/DILG PPOC	Maintenance of PPOC through administrative support system	Maintenance of PPOC through administrative support system	35,550,000.00	35,550,000.00	Jan-Dec. 2022
1000-000-1-1-01-001-001-003a		1.3.1 Search for TOPS (Ten Outstanding Police Officers)		Incentivize exemplary performance of members of PNP in CY 2022	Incentivize exemplary performance of members of PNP in CY 2022	350,000.00	350,000.00	Jan-Dec. 2022
1000-000-1-1-01-001-001-003b		1.3.2 Katarungang Pambarangay		Conduct of 1 search and and awarding of outstanding brgy. In KP law implementation	Conduct of 1 search and and awarding of outstanding brgy. In KP law implementation	1,500,000.00	1,500,000.00	Jan-Dec. 2022
1000-000-1-1-01-001-001-003c		1.3.3 Operationalization of PPOC Secretariat		Handle administrative and technical activities of the PPOC	Handle administrative and technical activities of the PPOC	2,200,000.00	2,200,000.00	Jan-Dec. 2022

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001-001-003d		1.3.4 Provision of civil security program and services		1 functional civil security program that handles security req'ts. Of the property and facilities of the Provincial Government	1 functional civil security program that handles security req'ts. Of the property and facilities of the Provincial Government	31,500,000.00	31,500,000.00	Jan-Dec. 2022
1000-000-1-1-01-001-001-004		1.4 Provision for Program on Children-In-Coflict with Law (CICL)	PGO/PPOC and PSWDO	100% CICL referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	100% CICL referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	7,221,000.00	7,221,000.00	Jan-Dec. 2022
1000-000-1-1-01-001-001-004a		1.4.1 Impv't. of Covered Court/ Evacuation Center at Bahay Pag-asa	PGO/PPOC and PSWDO			500,000.00	500,000.00	Jan-Dec. 2022
1000-000-1-1-01-001-001-004b		1.4.2 Inatallation of 50 kva transformer at Bahay Pag-asa	PGO/PPOC and PSWDO			300,000.00	300,000.00	Jan-Dec. 2022
1000-000-1-1-01-001-001-005		1.5 Comprehensive implementation of Restorative Justice System in support to Crime Prevention and Control	PGO/Parole and Probation Administration	Implemented restorative justice program twice a month to 240 participants	Implemented restorative justice program twice a month to 240 participants	415,000.00	415,000.00	Jan-Dec. 2022
1000-000-1-1-01-001-001-006		1.6 Comprehensive Implementation of Provincial Local Anti-Dug Plan of Action(LAPDA, Balay Silangan, SPEC)	PGO/PPOC and PADAC	Fully functional PADAC with 13 abled task forces and drug reformation committee w/ drug free workplace committee to ensure full implementation of the LADPA in CY 2022	Fully functional PADAC with 13 abled task forces and drug reformation committee w/ drug free workplace committee to ensure full implementation of the LADPA in CY 2022	8,970,000.00	8,970,000.00	Jan-Dec. 2022
1000-000-1-1-01-001-001-006a		1.6.1 Expansion of Balay Silangan (Phase 3)	PGO/PPOC and PADAC			10,000,000.00	10,000,000.00	Jan-Dec. 2022

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001-002	Governance	<b>2. Conflict, Insurgency And Anti-Terrorism</b>				<b>94,418,929.00</b>	<b>94,418,929.00</b>	Jan-Dec. 2022
1000-000-1-1-01-001-002-001		2.1 Implementation of campaign against conflict, insurgency and anti-terrorism enforcement	PGO/DILG PPOC and AFP	100% support to the efforts of the AFP and PNP in its campaign against conflict, insurgency and anti-terrorism	100% support to the efforts of the AFP and PNP in its campaign against conflict, insurgency and anti-terrorism	5,743,500.00	5,743,500.00	Jan-Dec. 2022
1000-000-1-1-01-001-002-002		2.2 Implementation of Provincial Enhanced Comprehensive Local Integration Program (ECLIP)	PGO/DILG PPOC and PSWDO	50 former rebels that surrendered are accommodated	50 former rebels that surrendered are accommodated	7,500,000.00	7,500,000.00	Jan-Dec. 2022
1000-000-1-1-01-001-002-002a		2.2.1 Expansion of Halfway House for Former Rebels	PGO/DILG PPOC and PSWDO			1,000,000.00	1,000,000.00	Jan-Dec. 2022
1000-000-1-1-01-001-002-003		2.3 Operational procedures for the implementation of the End Local Communist Armed Conflict (ELCAC) under EO#70	PGO/DILG PPOC and TF Davao del Norte			80,175,429.00	80,175,429.00	Jan-Dec. 2022
1000-000-1-1-01-001-002-003a		2.3.1 Davnor Kaagapay Project (Food Sufficiency Program)	PGO	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	73,437,439.00	73,437,439.00	Jan-Dec. 2022
1000-000-1-1-01-001-002-003b		2.3.2 Support to Dev't. Programs of IP Communities	PGO/IP Office	Conducted meetings/trainings with the provincial tribal council and city/municipality IP leaders	Conducted meetings/trainings with the provincial tribal council and city/municipality IP leaders	737,000.00	737,000.00	Jan-Dec. 2022
1000-000-1-1-01-001-002-003c		2.3.3 Comprehensive Legal Assistance Project	PLO	Provided free legal assistance and education to barangay folks, officials, students and other members	Provided free legal assistance and education to barangay folks, officials, students and other members	1,230,700.00	1,230,700.00	Jan-Dec. 2022

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001-002-003d		2.3.4 Support to projects for children-in-armed conflict	PGO/DILG-PPOC and PSWDO	100% of CICL with the law provided with proper case management in CY 2022	100% of CICL with the law provided with proper case management in CY 2022	1,860,000.00	1,860,000.00	Jan-Dec. 2022
1000-000-1-1-01-001-002-003d1		2.3.4.1 Expansion of Intensive Facility for Minor Surrenderies	PGO/DILG-PPOC and PSWDO			2,000,000.00	2,000,000.00	Jan-Dec. 2022
1000-000-1-1-01-001-002-003f		2.3.5 Support to the establishment/maintenance of Special Civilian Armed Forces Geographical Unit Army Auxiliary	PGO/AFP	100% support to the maintenace of integrated territorial defense system in CY 2022	100% support to the maintenace of integrated territorial defense system in CY 2022	410,290.00	410,290.00	Jan-Dec. 2022
1000-000-1-1-01-001-002-003g		2.3.6 Support to ELCAC/RCSP	PGO/DILG	100% support to the efforts on ELCAC in Davao del Norte	100% support to the efforts on ELCAC in Davao del Norte	500,000.00	500,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-001	Economic Services	<b>1. Improvement of Provincial Roads and Bridges</b>	PEO	Improved Provincial Roads from poor road condition to fair or good road condition	Improved Provincial Roads from poor road condition to fair or good road condition	<b>23,900,000.00</b>	<b>23,900,000.00</b>	Jan-Dec. 2022
8000-000-1-1-08-001-001-001		1.1 Construction of Slope Protection along Jct. Highway Canatan - Doña Andrea Provincial Road, Asuncion	PEO			12,000,000.00	12,000,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-001-002		1.2 Construction of Bailey Bridge of Sitio Lumabag, Talaingod	PEO			1,900,000.00	1,900,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-001-003		1.3 Upgrading of New Corella - Saug Provincial Road, New Corella	PEO			6,000,000.00	6,000,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-001-004		1.4 Upgrading of Sto. Tomas - Brgy. Mamacao Provincial Road (Segment 1), Sto. Tomas	PEO			4,000,000.00	4,000,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-002	Economic Services	<b>2. Various Government Building and Facilities Development Project</b>	PEO			Constructed or improved buildings	Constructed or improved buildings	<b>6,250,000.00</b>
8000-000-1-1-08-001-002-001		2.1 Rehab./Impv't. of Multi-Purpose Hall SCFA, Brgy. Napungas, Asuncion	PEO	650,000.00	650,000.00			Jan-Dec. 2022

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-002-002		2.2 Const. of Solar Dryer, Pamacaun, Asuncion	PEO	Constructed or improved buildings	Constructed or improved buildings	500,000.00	500,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-002-003		2.3 Const. of MP Covered Court, 60IB, Doña Andrea, Asuncion	PEO			2,500,000.00	2,500,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-002-004		2.4 Const. of MP Covered Court, 1003rd Brigade Bunawan District	PEO			2,500,000.00	2,500,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-002-005		2.5 Installation of Lights at 10 ID Training School Basketball Court, Cp Gen Manuel t. Yan, Sr., Tuburan, Mawab, Davao de Oro	PEO			100,000.00	100,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-003	Economic Services	<b>3. Various Water System Development Project</b>	PEO	Improved potable water system of barangays	Improved potable water system of barangays	<b>20,000,000.00</b>	<b>20,000,000.00</b>	Jan-Dec. 2022
8000-000-1-1-08-001-003-001		3.1 Construction of Water System, Brgy. Camoning, Asuncion	PEO			1,000,000.00	1,000,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-003-002		3.2 Construction of Water System, Brgy. Pandapan, Tagum City	PEO			1,500,000.00	1,500,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-003-003		3.3 Improvement of Water System , Brgy. Camansa, Asuncion	PEO			1,500,000.00	1,500,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-003-004		3.4 Construction of Water System , Brgy. Napungas, Asuncion	PEO			1,500,000.00	1,500,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-003-005		3.5 Expansion of Potable Water System, Brgy. Patrocenio, New Corella	PEO			500,000.00	500,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-003-006		3.6 Improvement of Potable Water System, 56th IB 7th infantry	PEO			1,500,000.00	1,500,000.00	Jan-Dec. 2022

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-003-007		3.7 Construction of Potable Water System, Brgy. Sawata, San Isidro	PEO	Improved potable water system of barangays	Improved potable water system of barangays	450,000.00	450,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-003-008		3.8 Installation of Generation Set for Water System, Prk. 7, Brgy. Doña Andrea, Asuncion	PEO			150,000.00	150,000.00	Jan-Dec. 2022
8000-000-1-1-08-002-003-009		3.9 Construction of Spring Intake Box, Brgy. Sua-on, Kapalong	PEO			1,000,000.00	1,000,000.00	Jan-Dec. 2022
8000-000-1-1-08-002-003-010		3.10 Improvement of Water System, Brgy. New Cortez, New Corella	PEO			1,000,000.00	1,000,000.00	Jan-Dec. 2022
8000-000-1-1-08-002-003-011		3.11 Improvement of Potable Water System, Brgy. Dagohoy, Talaingod	PEO			2,000,000.00	2,000,000.00	Jan-Dec. 2022
8000-000-1-1-08-002-003-012		3.12 Improvement of Water System, Brgy. Palma Gil, , Talaingod	PEO			900,000.00	900,000.00	Jan-Dec. 2022
8000-000-1-1-08-002-003-013		3.13 Construction of Elevated Tank, Brgy. Kinawitnon, Babak District, IGACOS	PEO			1,000,000.00	1,000,000.00	Jan-Dec. 2022
8000-000-1-1-08-002-003-014		3.14 Construction of Water System, Brgy. Linao, San Isidro	PEO			2,000,000.00	2,000,000.00	Jan-Dec. 2022
8000-000-1-1-08-002-003-015		3.15 Improvement of Water System, Brgy. Mambago-A, IGACOS	PEO			1,000,000.00	1,000,000.00	Jan-Dec. 2022
8000-000-1-1-08-002-003-016		3.16 Improvement of Potable Water System, Brgy. A.O. Floirendo, Panabo City	PEO			1,500,000.00	1,500,000.00	Jan-Dec. 2022
8000-000-1-1-08-002-003-017		3.17 Improvement of Water System, Brgy. San Miguel, Babak District, IGACOS	PEO			1,500,000.00	1,500,000.00	Jan-Dec. 2022

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-004	Economic Services	<b>4. Rural Electrification Project</b>	PEO	Installed power utility lines with complete accessories	Installed power utility lines with complete accessories	<b>10,000,000.00</b>	<b>10,000,000.00</b>	Jan-Dec. 2022
8000-000-1-1-08-001-004-001		4.1 Construction of Rural Electrification at Prk. 3, Brgy. Concepcion, Asuncion	PEO			350,000.00	350,000.00	Jan-Dec. 2022
8000-000-1-1-08-002-004-002		4.2 Construction of Rural Electrification at Prk. 2 to Prk. 5, Brgy. New Bantayan, Asuncion	PEO			1,500,000.00	1,500,000.00	Jan-Dec. 2022
8000-000-1-1-08-002-004-003		4.3 Completion of Rural Electrification at Lower Camansa, Prk. 5 & 6, Brgy. Camansa, Asuncion	PEO			1,500,000.00	1,500,000.00	Jan-Dec. 2022
8000-000-1-1-08-002-004-004		4.4 Inst. of Solar Residential Lights at Balai Pig Immimanan, Sitio Mesulong, Brgy. Sto. Niño, Talaingod	PEO			2,300,000.00	2,300,000.00	Jan-Dec. 2022
8000-000-1-1-08-002-004-005		4.5 Inst. of Solar Residential Lights at Balai Lupowanan, Sitio Nasilaban, Brgy. Palma Gil, Talaingod	PEO			2,300,000.00	2,300,000.00	Jan-Dec. 2022
8000-000-1-1-08-002-004-006		4.6 Construction of Rural Electrification, Brgy. Kinawitnon, IGACOS	PEO			550,000.00	550,000.00	Jan-Dec. 2022
8000-000-1-1-08-002-004-007		4.7 Construction of Rural Electrification from Prk. Bobongon to Diamond down to Prk. Mansanitas, Brgy. Dadatan, Kaputian, IGACOS	PEO			1,500,000.00	1,500,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005	Economic Services	<b>5. Various Local Roads &amp; Drainage Dev't. Project</b>	PEO	Improved Local Road Access	Improved Local Road Access	<b>28,750,000.00</b>	<b>28,750,000.00</b>	Jan-Dec. 2022
8000-000-1-1-08-001-005-001		5.1 Gravelling of Buan Barangay Road, Brgy. Buan, Asuncion	PEO			125,000.00	125,000.00	Jan-Dec. 2022



AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-005-002		5.2 Gravelling of Lower Camansa Barangay Road, Brgy. Camansa, Asuncion	PEO	Improved Local Road Access	Improved Local Road Access	125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-003		5.3 Gravelling of Doña Andrea Barangay Road, Brgy. Doña Andrea, Asuncion	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-004		5.4 Gravelling of Magatos Barangay Road, Brgy. Magatos, Asuncion	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-005		5.5 Gravelling of Napungas Barangay Road, Brgy. Napungas, Asuncion	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-006		5.6 Gravelling of Pamacaun Barangay Road, Brgy. Pamacaun, Asuncion	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-007		5.7 Gravelling of San Vicente Barangay Road, Brgy. San Vicente, Asuncion	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-008		5.8 Gravelling of Sonlon Barangay Road, Brgy. Sonlon, Asuncion	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-009		5.9 Gravelling of New Loon Barangay Road, Brgy. New Loon, Asuncion	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-010		5.10 Gravelling of Suawon Barangay Road, Brgy. Suawon, New Corella	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-011		5.11 Gravelling of Cabidanan Barangay Road, Brgy. Cabidanan, New Corella	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-012		5.12 Gravelling of Limbaan Barangay Road, Brgy. Limbaan, New Corella	PEO			125,000.00	125,000.00	Jan-Dec. 2022

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-005-013		5.13 Gravelling of Del Monte Barangay Road, Brgy. Del Monte, New Corella	PEO	Improved Local Road Access	Improved Local Road Access	125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-014		5.14 Gravelling of El Salvador Barangay Road, Brgy. El Salvador, New Corella	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-015		5.15 Gravelling of Sta. Fe Barangay Road, Brgy. Sta. Fe, New Corella	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-016		5.16 Gravelling of Macgum Barangay Road, Brgy. Macgum, New Corella	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-017		5.17 Gravelling of Patrocenio Barangay Road, Brgy. Patrocenio, New Corella	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-018		5.18 Gravelling of Mambing Barangay Road, Brgy. Mambing, New Corella	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-019		5.19 Gravelling of Sto. Niño Barangay Road, Brgy. Sto. Niño, New Corella	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-020		5.20 Gravelling of Semong Barangay Road, Brgy. Semong, Kapalong	PEO			178,577.00	178,577.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-021		5.21 Gravelling of Florida Barangay Road, Brgy. Florida, Kapalong	PEO			178,571.00	178,571.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-022		5.22 Gravelling of Gabuyan Barangay Road, Brgy. Gabuyan, Kapalong	PEO			178,571.00	178,571.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-023		5.23 Gravelling of Gupitan Barangay Road, Brgy. Gupitan, Kapalong	PEO			178,571.00	178,571.00	Jan-Dec. 2022

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-005-024		5.24 Gravelling of Mabantao Barangay Road, Brgy. Mabantao, Kapalong	PEO	Improved Local Road Access	Improved Local Road Access	178,571.00	178,571.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-025		5.25 Gravelling of Mamacao Barangay Road, Brgy. Mamacao, Kapalong	PEO			178,571.00	178,571.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-026		5.26 Gravelling of Sua-on Barangay Road, Brgy. Sua-on, Kapalong	PEO			178,571.00	178,571.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-027		5.27 Gravelling at Sitio Megatong, Brgy. Sto. Niño, Talaingod	PEO			2,500,000.00	2,500,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-028		5.28 Gravelling of Dacudao Barangay Road, Brgy. Dacudao, San Isidro	PEO			192,316.00	192,316.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-029		5.29 Gravelling of Datu Balong Barangay Road, Brgy. Datu Balong, San Isidro	PEO			192,307.00	192,307.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-030		5.30 Gravelling of Igangon Barangay Road, Brgy. Igangon, San Isidro	PEO			192,307.00	192,307.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-031		5.31 Gravelling of Libuton Barangay Road, Brgy. Libuton, San Isidro	PEO			192,307.00	192,307.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-032		5.32 Gravelling of Linao Barangay Road, Brgy. Linao, San Isidro	PEO			192,307.00	192,307.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-033		5.33 Gravelling of Mamangan Barangay Road, Brgy. Mamangan, San Isidro	PEO			192,307.00	192,307.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-034		5.34 Gravelling of Monte Dujali Barangay Road, Brgy. Monte Dujali, San Isidro	PEO			192,307.00	192,307.00	Jan-Dec. 2022

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-005-035		5.35 Gravelling of Pinamuno Barangay Road, Brgy. Pinamuno, San Isidro	PEO	Local Roads and Drainages improved	Local Roads and Drainages improved	192,307.00	192,307.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-036		5.36 Gravelling of San Jose Barangay Road, Brgy. San Jose, Sto. Tomas	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-037		5.37 Gravelling of Bincungan Barangay Road, Brgy. Bincungan, Tagum City	PEO			208,337.00	208,337.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-038		5.38 Gravelling of Busaon Barangay Road, Brgy. Busaon, Tagum City	PEO			208,333.00	208,333.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-039		5.39 Gravelling of Canocotan Barangay Road, Brgy. Canocotan, Tagum City	PEO			208,333.00	208,333.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-040		5.40 Gravelling of Libuganon Barangay Road, Brgy. Libuganon, Tagum City	PEO			208,333.00	208,333.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-041		5.41 Gravelling of Madaum Barangay Road, Brgy. Madaum, Tagum City	PEO			208,333.00	208,333.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-042		5.42 Gravelling of Magugpo West Barangay Road, Brgy. Magugpo West, Tagum City	PEO			208,333.00	208,333.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-043		5.43 Gravelling of Mankilam Barangay Road, Brgy. Mankilam, Tagum City	PEO			208,333.00	208,333.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-044		5.44 Gravelling of Pandapan Barangay Road, Brgy. Pandapan, Tagum City	PEO			208,333.00	208,333.00	Jan-Dec. 2022

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-005-045		5.45 Gravelling of Pagsabangan Barangay Road, Brgy. Pagsabangan, Tagum City	PEO	Local Roads and Drainages improved	Local Roads and Drainages improved	208,333.00	208,333.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-046		5.46 Gravelling of San Agustin Barangay Road, Brgy. San Agustin, Tagum City	PEO			208,333.00	208,333.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-047		5.47 Gravelling of San Isidro Barangay Road, Brgy. San Isidro, Tagum City	PEO			208,333.00	208,333.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-048		5.48 Gravelling of Magdum Barangay Road, Brgy. Magdum, Tagum City	PEO			208,333.00	208,333.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-049		5.49 Gravelling of Binancian Barangay Road, Brgy. Binancian, Asuncion	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-050		5.50 Gravelling of Buclad Barangay Road, Brgy. Buclad, Asuncion	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-051		5.51 Gravelling of Cabaywa Barangay Road, Brgy. Cabaywa, Asuncion	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-052		5.52 Gravelling of Camoning Barangay Road, Brgy. Camoning, Asuncion	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-053		5.53 Gravelling of Canatan Barangay Road, Brgy. Canatan, Asuncion	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-054		5.54 Gravelling of Concepcion Barangay Road, Brgy. Concepcion, Asuncion	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-055		5.55 Gravelling of New Bantayan Barangay Road, Brgy. New Bantayan, Asuncion	PEO	125,000.00	125,000.00	Jan-Dec. 2022		

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-005-056		5.56 Gravelling of New Santiago Barangay Road, Brgy. New Santiago, Asuncion	PEO	Local Roads and Drainages improved	Local Roads and Drainages improved	125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-057		5.57 Gravelling of Cambanogoy Barangay Road, Brgy. Cambanogoy, Asuncion	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-058		5.58 Gravelling of Sagayen Barangay Road, Brgy. Sagayen, Asuncion	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-059		5.59 Gravelling of New Sambog Barangay Road, Brgy. New Sambog, New Corella	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-060		5.60 Gravelling of Sta. Felomina Barangay Road, Brgy. Sta. Felomina, Asuncion	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-061		5.61 Gravelling of New Bohol Barangay Road, Brgy. New Bohol, New Corella	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-062		5.62 Gravelling of New Cortez Barangay Road, Brgy. New Cortez, New Corella	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-063		5.63 Gravelling of Poblacion Barangay Road, Brgy. Poblacion, New Corella	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-064		5.64 Gravelling of Mesaoy Barangay Road, Brgy. Mesaoy, New Corella	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-065		5.65 Gravelling of Carcor Barangay Road, Brgy. Carcor, New Corella	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-066		5.66 Gravelling of Del Pilar Barangay Road, Brgy. Del Pilar, New Corella	PEO			125,000.00	125,000.00	Jan-Dec. 2022

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-005-067		5.67 Gravelling of Sta. Cruz Barangay Road, Brgy. Sta. Cruz, New Corella	PEO	Local Roads and Drainages improved	Local Roads and Drainages improved	125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-068		5.68 Gravelling of San Roque Barangay Road, Brgy. San Roque, New Corella	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-069		5.69 Gravelling of San Jose Barangay Road, Brgy. San Jose, New Corella	PEO			125,000.00	125,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-070		5.70 Gravelling of Capungagan Barangay Road, Brgy. Capungagan, Kapalong	PEO			178,571.00	178,571.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-071		5.71 Gravelling of Katipunan Barangay Road, Brgy. Katipunan, Kapalong	PEO			178,571.00	178,571.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-072		5.72 Gravelling of Luna Barangay Road, Brgy. Luna, Kapalong	PEO			178,571.00	178,571.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-073		5.73 Gravelling of Pag-Asa Barangay Road, Brgy. Pag-Asa, Kapalong	PEO			178,571.00	178,571.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-074		5.74 Gravelling of Maniki Barangay Road, Brgy. Maniki, Kapalong	PEO			178,571.00	178,571.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-075		5.75 Gravelling of Sampao Barangay Road, Brgy. Sampao, Kapalong	PEO			178,571.00	178,571.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-076		5.76 Gravelling of Tiburcia Barangay Road, Brgy. Tiburcia, Kapalong	PEO			178,571.00	178,571.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-077		5.77 Gravelling of Kipalili Barangay Road, Brgy. Kipalili, San Isidro	PEO			192,307.00	192,307.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-078		5.78 Gravelling of Sabangan Barangay Road, Brgy. Sabangan, San Isidro	PEO			192,307.00	192,307.00	Jan-Dec. 2022

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-005-079		5.79 Gravelling of San Miguel Barangay Road, Brgy. San Miguel, San Isidro	PEO	Local Roads and Drainages improved	Local Roads and Drainages improved	192,307.00	192,307.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-080		5.80 Gravelling of Sto. Niño Barangay Road, Brgy. Sto. Niño, San Isidro	PEO			192,307.00	192,307.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-081		5.81 Gravelling of Sawata Barangay Road, Brgy. Sawata, San Isidro	PEO			192,307.00	192,307.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-082		5.82 Gravelling of Cogon Barangay Road, Brgy. Cogon, Kaputian Dist., IGACOS	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-083		5.83 Gravelling of Buenavista Barangay Road, Brgy. Buenavista, Panabo City	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-084		5.84 Gravelling of Dalisay Barangay Road, Brgy. Dalisay, Panabo City	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-085		5.85 Gravelling of Dapco Barangay Road, Brgy. Dapco, Panabo City	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-086		5.86 Gravelling of Katipunan Barangay Road, Brgy. Katipunan, Panabo City	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-087		5.87 Gravelling of Kasilak Barangay Road, Brgy. Kasilak, Panabo City	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-088		5.88 Gravelling of Kiotoy Barangay Road, Brgy. Kiotoy, Panabo City	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-089		5.89 Gravelling of Little Panay Barangay Road, Brgy. Little Panay, Panabo City	PEO			250,000.00	250,000.00	Jan-Dec. 2022



AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-005-090		5.90 Gravelling of Maduao Barangay Road, Brgy. Maduao, Panabo City	PEO	Local Roads and Drainages improved	Local Roads and Drainages improved	250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-091		5.91 Gravelling of Malativas Barangay Road, Brgy. Malativas, Panabo City	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-092		5.92 Gravelling of Sta. Cruz Barangay Road, Brgy. Sta. Cruz, Panabo City	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-093		5.93 Gravelling of Alejal Barangay Road, Brgy. Alejal, Carmen	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-094		5.94 Gravelling of Anibongan Barangay Road, Brgy. Anibongan, Carmen	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-095		5.95 Gravelling of Ising Barangay Road, Brgy. Ising, Carmen	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-096		5.96 Gravelling of La Paz Barangay Road, Brgy. La Paz, Carmen	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-097		5.97 Gravelling of Mabaus Barangay Road, Brgy. Mabaus, Carmen	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-098		5.98 Gravelling of Mabuhay Barangay Road, Brgy. Mabuhay, Carmen	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-099		5.99 Gravelling of Magsaysay Barangay Road, Brgy. Magsaysay, Carmen	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-100		5.100 Gravelling of Mangalcal Barangay Road, Brgy. Mangalcal, Carmen	PEO	250,000.00	250,000.00	Jan-Dec. 2022		

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-005-101		5.101 Gravelling of New Camiling Barangay Road, Brgy. New Camiling, Carmen	PEO	Local Roads and Drainages improved	Local Roads and Drainages improved	250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-102		5.102 Gravelling of Tubod Barangay Road, Brgy. Tubod, Carmen	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-103		5.103 Gravelling of Esperanza Barangay Road, Brgy. Esperanza, Sto. Tomas	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-104		5.104 Gravelling of Kimamon Barangay Road, Brgy. Kimamon, Sto. Tomas	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-105		5.105 Gravelling of La Libertad Barangay Road, Brgy. La Libertad, Sto. Tomas	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-106		5.106 Gravelling of Balagunan Barangay Road, Brgy. Balagunan, Sto. Tomas	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-107		5.107 Gravelling of Bobongon Barangay Road, Brgy. Bobongon, Sto. Tomas	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-108		5.108 Gravelling of New Visayas Barangay Road, Brgy. New Visayas, Sto. Tomas	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-109		5.109 Gravelling of Tulalian Barangay Road, Brgy. Tulalian, Sto. Tomas	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-110		5.110 Gravelling of New Katipunan Barangay Road, Brgy. New Katipunan, Sto. Tomas	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-111		5.111 Gravelling of Salvacion Barangay Road, Brgy. Salvacion, Sto. Tomas	PEO			250,000.00	250,000.00	Jan-Dec. 2022

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-005-112		5.112 Gravelling of New Casay Barangay Road, Brgy. New Casay, Dujali	PEO	Local Roads and Drainages improved	Local Roads and Drainages improved	500,000.00	500,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-113		5.113 Gravelling of Pob. Dujali Barangay Road, Brgy. Pob. Dujali, Dujali	PEO			500,000.00	500,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-114		5.114 Gravelling of Tanglaw Barangay Road, Brgy. Tanglaw, Dujali	PEO			500,000.00	500,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-115		5.115 Gravelling of Cabay-angan Barangay Road, Brgy. Cabay-angan, Dujali	PEO			500,000.00	500,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-116		5.116 Gravelling of Magupising Barangay Road, Brgy. Magupising, Dujali	PEO			500,000.00	500,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-117		5.117 Gravelling of Adecor Barangay Road, Brgy. Adecor, IGACOS	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-118		5.118 Gravelling of Anonang Barangay Road, Brgy. Anonang, IGACOS	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-119		5.119 Gravelling of Aumbay Barangay Road, Brgy. Aumbay, IGACOS	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-120		5.120 Gravelling of Aundanao Barangay Road, Brgy. Aundanao, IGACOS	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-121		5.121 Gravelling of Balet Barangay Road, Brgy. Balet, IGACOS	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-122		5.122 Gravelling of Bandera Barangay Road, Brgy. Bandera, IGACOS	PEO			250,000.00	250,000.00	Jan-Dec. 2022

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-005-123		5.123 Gravelling of Caliclic (Dangca-an) Barangay Road, Brgy. Caliclic, IGACOS	PEO	Local Roads and Drainages improved	Local Roads and Drainages improved	250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-124		5.124 Gravelling of Camudmud Barangay Road, Brgy. Camudmud, IGACOS	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-125		5.125 Gravelling of Catagman Barangay Road, Brgy. Catagman, IGACOS	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-126		5.126 Gravelling of Cawag Barangay Road, Brgy. Cawag, IGACOS	PEO			250,000.00	250,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-005-127		5.127 Gravelling of Buenavista Barangay Road, Brgy. Buenavista, Panabo City	PEO			1,000,000.00	1,000,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-006	Economic Services	<b>6. Road Opening Project</b>	PEO	Opened or created Local Road Access	Opened or created Local Road Access	<b>27,036,828.00</b>	<b>27,036,828.00</b>	Jan-Dec. 2022
8000-000-1-1-08-001-006-001		6.1 Road Opening at Sitio Bagang, Brgy. Dagohoy, Talaingod	PEO			2,700,000.00	2,700,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-006-002		6.2 Road Opening at Sitio Bayabas, Brgy. Palma Gil, Talaingod	PEO			2,700,000.00	2,700,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-006-003		6.3 Road Opening at Sitio Laslasakan, Brgy. Palma Gil, Talaingod	PEO			2,700,000.00	2,700,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-006-004		6.4 Road Opening at Sitio Piroy, Brgy. Palma Gil, Talaingod	PEO			2,700,000.00	2,700,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-006-005		6.5 Road Opening at Sitio Sambolongan, Brgy. Palma Gil, Talaingod	PEO	2,700,000.00	2,700,000.00	Jan-Dec. 2022		

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-006-006		6.6 Road Opening at Sitio Kamingawan, Brgy. Sto. Niño, Talaingod	PEO	Opened or created Local Road Access	Opened or created Local Road Access	2,700,000.00	2,700,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-006-007		6.7 Road Opening at Brgy. Manay to Brgy. Dalisay, Panabo City	PEO			2,800,000.00	2,800,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-006-008		6.8 Road Opening at Prk. 7 to Libuganon River, Carmen	PEO			2,800,000.00	2,800,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-006-009		6.9 Road Opening at Prk. 6 Cabay-angan to Brgy. Salvacion, Carmen and B.E. Dujali	PEO			2,800,000.00	2,800,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-006-010		6.10 Road Opening at Prk. Mahayahay, Brgy. Cabay-angan, B.E. Dujali	PEO			2,436,828.00	2,436,828.00	Jan-Dec. 2022
8000-000-1-1-08-001-007	Economic Services	<b>7. Slope Protection &amp; Land Development Project</b>	PEO	Created/Rehab. Or improved slope protection and Developed project sites	Created/Rehab. Or improved slope protection and Developed project sites	<b>5,718,945.00</b>	<b>5,718,945.00</b>	Jan-Dec. 2022
8000-000-1-1-08-001-007-001		7.1 Slope Protection in Salawao, Talaingod, Davao del Norte	PEO			850,000.00	850,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-007-002		7.2 Slope Improvement of Sitio Lumabag, Talaingod	PEO			645,000.00	645,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-007-003		7.3 Ground Leveling with Access Road, Sitio Nasilaban, Palma Gil	PEO			691,556.00	691,556.00	Jan-Dec. 2022
8000-000-1-1-08-001-007-004		7.4 Ground Development of Balai Pig Immimanan, Sitio Mesulong, Talaingod	PEO			712,389.00	712,389.00	Jan-Dec. 2022
8000-000-1-1-08-001-007-005		7.5 Construction of concrete steps, Natulinan ES, Talaingod	PEO			500,000.00	500,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-007-006		7.6 Ground Leveling of BAEX Coumpound, Tagum City	PEO			150,000.00	150,000.00	Jan-Dec. 2022

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-007-007		7.7 Ground Leveling of Proposed Housing Site at Garinan, Madaum, Tagum City	PEO	Created/Rehab. Or improved slope protection and Developed project sites	Created/Rehab. Or improved slope protection and Developed project sites	170,000.00	170,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-007-008		7.8 Embankment of Carmen District Hospital Ground, DDN Hospital, Carmen	PEO			1,000,000.00	1,000,000.00	Jan-Dec. 2022
8000-000-1-1-08-001-007-009		7.9 Ground Development of 2nd Engineering District Office at New Site, Tuganay, Carmen	PEO			1,000,000.00	1,000,000.00	Jan-Dec. 2022
8000-000-1-1-17-001-008	Economic Services	<b>8. Livestock and Poultry Production and Restocking Project</b>	PVO	Developed feed sources	Developed feed sources	<b>56,161,000.00</b>	<b>56,161,000.00</b>	Jan-Dec. 2022
8000-000-1-1-17-001-008-001		8.1 Conduct of program orientation and briefing of recipients	PVO			500,000.00	500,000.00	Jan-Dec. 2022
8000-000-1-1-17-001-008-002		8.2 Pasture and Forage Development	PVO			6,000,000.00	6,000,000.00	Jan-Dec. 2022
8000-000-1-1-17-001-008-003		8.3 Dispersal/ Redispersal process	PVO			1,500,000.00	1,500,000.00	Jan-Dec. 2022
8000-000-1-1-17-001-008-004		8.4 Animal health services	PVO			8,000,000.00	8,000,000.00	Jan-Dec. 2022
8000-000-1-1-17-001-008-005		8.5 Establishment and maintenance of livestock production facility (multiplier farm)	PVO			40,161,000.00	40,161,000.00	Jan-Dec. 2022

Prepared by:

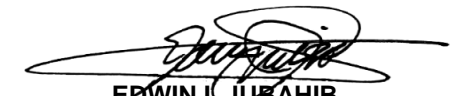


**NELSON F. PLATA, EnP, MPA**  
Provincial Planning & Dev't. Coordinator



**EMELIA C. PALERO, CPA**  
Provincial. Budget Officer

Attested by:



**EDWIN I. JUBAHIB**  
Governor