

PROVINCIAL DEVELOPMENT INVESTMENT PROGRAM 2023-2025



This PDIP is prepared by the Provincial Government of Davao del Norte through the Provincial Planning and Development Office in coordination with all Provincial Government Offices, NGAs, NGOs and LGUs



The Provincial Development Investment Program (PDIP) is a three-year planning document that prioritizes programs, projects and activities (PPAs) proposed in the Provincial Development and Physical Framework Plan (PDPFP)



PROVINCIAL GOVERNOR'S OFFICE

Message


Building on the many successes of our first term, we hit the ground running in pursuing our updated K.U.Y.A. G.O.V. N.G. M.A.S.A. development agenda. The 13-point strategy envisions a more secure Dabaonon society that is free of poverty and hunger, with full access to quality education, universal health coverage, productive employment, gender equality, sustainable environment and lasting peace, among other requisites in enlarging our people's freedoms and opportunities.

Hence, with the Provincial Development Investment Program (PDIP) CY 2023-2025 serving as our guide for public investments, the Provincial Government of Davao del Norte is bound to fulfill its commitment in laying a stronger foundation for inclusive growth, a resilient society and broadened socio-economic opportunities for all. The document embodies, in concrete terms, our resolve to attain our collective vision, mission and goals. It further reflects the values and indomitable spirit that define the Dabaonon people at its best, which enabled them to surmount unprecedented challenges.

My administration has set its sights on pursuing our key policy initiatives, reforms and programs that bear the greatest impact on our people. We are guided by the principle of optimization of government financial resources, alignment of programs and projects with our development agenda and national strategy, as well as complementation of efforts among implementing national and provincial agencies.

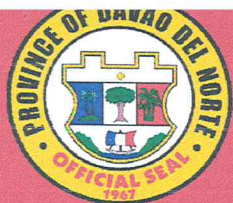
It is, therefore, with great honor and pleasure that I extend my profound gratitude to all the Provincial Offices and all the stakeholders who actively participated in the preparation of this document. I enjoin everyone to continue creating value for our people, ensuring that our programs and services are translated into meaningful impact in uplifting the quality of life of our people.

One DavNor, One People, We are One!



EDWIN I. JUBAHIB
Governor





PROVINCIAL PLANNING AND DEVELOPMENT OFFICE

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL DEVELOPMENT COUNCIL (PDC) MEETING HELD AT THE PAVILION, DNSTC, CAPITOL MANKILAM, TAGUM CITY ON AUGUST 16, 2022 AT 9:00 O'CLOCK IN THE MORNING

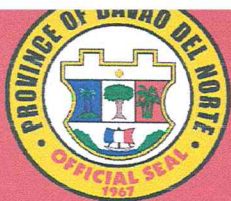
PRESENT:

Hon. Edwin I. Jubahib	-	Governor (Presiding Officer) PDC Chairperson
Hon. Orly A. Amit	-	SP Member/Chairman of the Committee on Budget, Finance and Appropriation
Hon. Leony R. Bahague	-	Municipal Mayor, Carmen/ PDC Member
Hon. Maria Theresa R. Timbol	-	Municipal Mayor, Kapalong/ PDC Member
For. Amelda R. Vera Cruz, JD	-	OIC-PENR Officer, DENR
Dr. Dee D. Silva, DPA, CESO V	-	Schools Div. Superintendent, DepEd DDN
Dr. Josephine L. Fadul, Ed.D, CESO VI	-	President, Girl Scout of the Philippines, DDN
Ms. Angelina P. Talinting, CPA	-	Provincial Head, DOLE
Ms. Leah Braga	-	Provincial Director, TESDA
Dr. Faith Mancao	-	Provincial Officer, NCMF
Ms. Araceli Ayuste	-	President, Provincial Tourism Council
Mr. Rande C. Bayate	-	Executive Director, SILDAP
Mr. Perfecto P. Urdaneta	-	Managing Director, DPRDII
Ms. Leah Tonog	-	President, DDN Federation of Day Care Workers
Ms. Nilda A. Garcia	-	President, VLAP
Mr. Fernando V. Aumentado	-	President, PAFC
Engr. Josie Jean R. Rabanoz, EnP	-	Provincial Administrator
Mr. Nelson F. Plata, EnP	-	Provincial Planning & Dev't Coordinator & PDC Secretary

WITH REPRESENTATIVE

Hon. De Carlo L. Uy	-	Provincial Vice-Governor/ PDC Vice-Chair Rep. by Ms. Che Manlunos Administrative Aide
Hon. Alan R. Dujali, MPA	-	Congressman, Dist. 2/ PDC Member Rep. by Mr. Ronald Ilau Staff

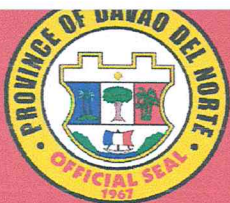




PROVINCIAL PLANNING AND DEVELOPMENT OFFICE

- | | | |
|------------------------------|---|--|
| Hon. Dindo C. Parangan | - | SP Member/ Pres. Federation Association of Brgy. Council (FABC)
Rep. by Ms. Krisdhel Guillera
Staff |
| Hon. Eufrazio P. Dayaday | - | Municipal Mayor, Asuncion / PDC Member
Rep. by Mr. Sonny F. Castroverde
Liaison Officer |
| Atty. Leah Marie M. Romano | - | Municipal Mayor, B.E. Dujali/ PDC Member
Rep. by Mr. Joelito B. Juriana
Provincial Administrator |
| Hon. Jose E. Relampagos | - | City Mayor, Panabo City/ PDC Member
Rep. by Ms. Loveno Adlawan
Asst. City Planning & Dev't Coordinator |
| Hon. Silvano B. Gaje | - | Municipal Mayor, San Isidro/ PDC Member
Rep. by Ms. Jaymilee Gaje
Municipal Administrator |
| Hon. Rey T. Uy | - | City Mayor, Tagum City/ PDC Member
Rep. by Mr. Xarex Gameng
Acting City Planning & Dev't Coordinator |
| Mr. Romeo L. Castañaga | - | Provincial Director, DTI
Rep. by Ms. Zerline T. Balleque
Chief TIOS, DTI-DNPO |
| Mr. Jonathan J. Leybag, MPA | - | OIC-Provincial Director, DILG
Rep. by Ms. Michelle M. Galope
LGOO II |
| Engr. Joselito B. Caballero | - | District Engineer, DPWH
Rep. by Ms. Jezabel Tuling and
Chirwen Nazareno
Engineer 1 st and 2 nd Legislative District |
| Engr. Judy Donna Nueva Ecija | - | Prov'l Science & Tech. Officer, DOST
Rep. by Ms. Helix Anne A. Cabatuan
Project Assistant II |
| Mr. Crisostomo N. Bernaldez | - | Prov'l Agrarian Reform Program Officer,
DAR
Rep. by Ms. Remedios L. Magsayo
PARPO I |
| Mr. Roger S. Lumbin, MPA | - | Provincial Officer, NCIP
Rep. by Dr. Merlyn L. Enriquez
CSC Head |
| Mr. Vicente Eliot, Sr. | - | President, Association of Friends for the
Home for the Aged, Inc.
Rep. by Ms. Crestita J. Dudley, BOD |

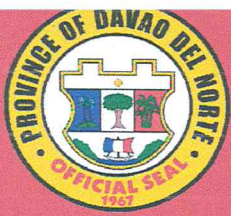




PROVINCIAL PLANNING AND DEVELOPMENT OFFICE

Engr. Aerol B. Conde	-	President, Tagum City Chamber of Commerce Rep. by Sean Gellangarin, VP Trade & Industry
Sr. Gloria C. Aninao, SdP	-	Center Administrator, Gloria Christi Regis Rep. by Ms. Edlin Matura, Social Worker
Engr. Larry A. Ablen	-	President, DNKMay-K Rep. by Jeadel Joy A. Salomo
Ms. Eva Estabillo	-	President, Rural Improvement Club Rep. by Ruditha D. Cayetano
ABSENT		
Hon. Pantaleon D. Alvarez	-	Congressman, Dist. 1/ PDC Member
Hon. Al David T. Uy	-	City Mayor, Island Garden City of Samal/ PDC Member
Hon. Jorjan B. Federiso	-	Municipal Mayor, New Corella/ PDC Member
Hon. Roland S. Dejesica	-	Municipal Mayor, Sto. Tomas/ PDC Member
Mr. Eleuterio Prisco	-	President, Tagum Painters Association
Mr. Fedelito Blando	-	President, Greenland Urban Poor Assoc.
Hon. Jonnie A. Libayao	-	Municipal Mayor, Talaingod/ PDC Member
OTHERS PRESENT		
Ms. Jane P. Bantillan	-	Mun. Planning & Dev't Coordinator, B.E. Dujali
Mr. Dave Andrei A. Villegas	-	Livelihood Technical Staff, DOLE
Mr. Santi Borilo	-	DOST, Clerk I
Mr. Jay Karlo Polinar	-	DOLE XI
Ms. Rhonalissa Uno Gregorio	-	OIC-ABSNET, DSWD
Ms. Emelia C. Palero, CPA	-	PG Department Head, PBO
Mr. Jose L. Andamon, RA	-	PG Department Head, PAGRO
Dr. Alfredo A. Lacerona	-	PG Department Head, PHO
Dr. Romulo D. Tagalo	-	PG Department Head, PENRO
Ms. Rosalinda O. Rapista, RSW	-	PG Department Head, PSWDO





PROVINCIAL PLANNING AND DEVELOPMENT OFFICE

Engr. Glen Olandria	-	PG Department Head, PEO
Dr. Dennis A. Sumaoy, DWM	-	PG Department Head, PVO
Engr. Leonilo D. Patayon	-	Asst. PG Department Head, PAGRO
Engr. Tessie G. Ababon	-	Asst. PG Department Head, PEO
Ms. Araceli N. Cajes, EnP	-	Asst. PG Department Head, PPDO
Engr. Lilia C. Edig	-	Dev't Management Officer IV, PADO
Ms. Roann V. Grancho	-	EMS-II, PENRO
Ms. Angelie P. Coriba	-	EMS-I, PENRO
Mr. Rey Ponpon	-	Admin Aide I, PENRO
Mr. Michale John A. Morales	-	Admin Aide IV, PVO
Ms. Princess Lyn N. Vistal, EnP	-	Planning Officer III, PPDO
Mr. Odilon G. Juntilla, EnP	-	Planning Officer II, PPDO
Ms. Mary Joy P. Olavides, LPT	-	Planning Officer I, PPDO
Mr. Romcel A. Doro-on	-	Planning Officer I, PPDO
Ms. Lorilei A. dela Torre	-	Administrative Aide, VI
Mr. Jestoni A. Basong	-	Administrative Aide III





PDC RESOLUTION NO. 1, SERIES OF 2022

A RESOLUTION APPROVING AND ENDORSING THE PROVINCIAL DEVELOPMENT INVESTMENT PROGRAM (PDIP) CY 2023-2025 TO THE SANGGUNIANG PANLALAWIGAN FOR THEIR CONSIDERATION AND APPROPRIATE ACTION

WHEREAS, the Provincial Development Investment Program (PDIP) covering the period 2023-2025 is a document that formalizes and ranks programs, projects and activities (PPAs) identified in the Provincial Development and Physical Framework Plan (PDPFP) and matches the prioritized project list with the investment financing capacity of the province;

WHEREAS, the Provincial Planning and Development Office (PPDO) initiated the updating of the PDIP 2023-2025 to maintain a ready development investment portfolio attuned to the development needs of the province;

WHEREAS, the prioritized list of programs, projects and activities (PPAs) in the PDIP 2023-2025 is matched with the financing resources of the Province and to be implemented in the next three (3) years;

WHEREAS, the implementation of these PPAs is to ensure important stake of the Province in helping boost the commitment of the national government to the attainment of the shared global vision toward sustainable development for all;

WHEREAS, the updating of the PDIP warrants the quality and continuous delivery of basic services and facilities devolved from the National Government and to fully maximize the utilization of increased financial resources with the implementation of Executive Order No. 138;

WHEREAS, the goal of putting a human face in the development efforts of the Province is ensured with the implementation of the updated PDIP as the programs and projects embodied herein are geared towards the attainment of the goals and objectives of the thirteen point development agenda dubbed as KUYA GOB NG MASA;

WHEREAS, the PDIP includes PPAs to be funded from local sources and from funds that can be sourced from the national government or foreign grants and aids;

WHEREAS, after thorough deliberation the Council finds the PDIP 2023-2025 contains prioritized programs and projects which contributes to the localization of the Sustainable Development Goals, and supports the attainment of the development agenda of the province;

WHEREFORE BE IT RESOLVED, by the Provincial Development Council convened to approve and endorse the Provincial Development Investment Program (PDIP) CY 2023-2025 to the Sangguniang Panlalawigan for their consideration and appropriate action;





PROVINCIAL GOVERNOR'S OFFICE

RESOLVED FURTHER, that copies of this resolution be forwarded to the Sangguniang Panlalawigan and copy furnished to the Honorable Edwin I. Jubahib, Provincial Governor, Provincial Planning and Development Office (PPDO) and the Local Finance Committee for their information and guidance;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the above-quoted resolution.


NELSON F. PLATA, EnP, MPA
Provincial Planning and Development Coordinator
PDC Secretary

Approved :


EDWIN I. JUBAHIB,
Governor
PDC Chairperson





Republika ng Pilipinas
Lalawigan ng Davao del Norte

Sangguniang Panlalawigan

Legislative Building, Mankilam, Tagum City, Davao del Norte



EXCERPTS FROM THE MINUTES OF THE 15TH REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF DAVAO DEL NORTE (TERM 2022-2025) HELD AT THE SESSION HALL, PROVINCIAL GOVERNMENT CENTER, MANKILAM, TAGUM CITY, ON MONDAY, OCTOBER 10, 2022

Present:

Hon. De Carlo L. Uy, MBA	Vice Governor (Regular Presiding Officer)
Hon. Flopone Royle A. Catalan	Senior Board Member
Hon. Jannet N. Tanong-Maboloc	Member
Hon. Nicandro T. Suaybaguio, Jr., UAP	Member
Hon. Prospero E. Estabillo, Jr.	Member
Hon. Orly A. Amit	Member
Hon. Denise Marianne A. Lu, MD	Member
Hon. Robert L. So	Member
Hon. Emmanuel G. Pamisaran	Member
Hon. Shirley Belen R. Aala	Member
Hon. Francisco C. Remitar, MDMG	Member
Hon. Dindo C. Parangan	Member/FABC
Hon. Ariel S. Macla	Member/IPMR
Hon. Emerson Dave A. Silutan, LPT	Member/SKPPF

CERTIFIED COPY:
Freddie P. Ramos, Jr.
FREDDIE P. RAMOS, JR.
Local Legislative Staff Officer III
NOV 02 2022

On Official Business:

Hon. Devona H. Jumamil	Member/PCL (Panabo City)
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Absent: None

Sponsors: Hon. Francisco C. Remitar, MDMG, Hon. Flopone Royle A. Catalan, Hon. Shirley Belen R. Aala and Hon. Emerson Dave A. Silutan, LPT

RESOLUTION NO. 631

APPROVING THE PROVINCIAL DEVELOPMENT INVESTMENT PROGRAM (PDIP) FOR CALENDAR YEAR (CY) 2023-2025 OF THE PROVINCE OF DAVAO DEL NORTE

WHEREAS, a letter dated August 17, 2022 of Hon. Edwin I. Jubahib, Governor, this Province, duly received by the Office of the Secretary to the Sangguniang Panlalawigan on August 24, 2022, endorsed to this August Body, PDC Resolution No. 1, Series of 2022 of the Provincial Development Council (PDC), this Province, was presented for appropriate legislative action;

WHEREAS, the said measure was referred to the Committee on Human Settlements, Planning and Development, for review and recommendation;

WHEREAS, the Provincial Development Investment Program (PDIP) covering the period Calendar Year (CY) 2023-2025 is a document that formalizes and ranks Programs, Projects and Activities (PPAs) identified in the Provincial Development and Physical Framework Plan (PDPFP) and matches the prioritized project list with the investment financing capacity of the Province;

WHEREAS, the Provincial Planning and Development Office (PPDO) initiated the updating of the Provincial Development Investment Program (PDIP) 2023-2025 to maintain a ready development investment portfolio attuned to the development needs of the Province;

WHEREAS, the prioritized list of Programs, Projects and Activities (PPAs) in the PDIP 2023-2025 is matched with the financing resources of the Province and to be implemented in the next three (3) years;

WHEREAS, the implementation of these PPAs ensures the important stake of the Province in helping boost the commitment of the national government to the attainment of the shared global vision toward sustainable development for all;

WHEREAS, the updating of the PDIP warrants the quality and continuous delivery of basic services and facilities devolved from the National Government and to fully maximize the utilization of increased financial resources with the implementation of Executive Order No. 138 dated June 01, 2021;

WHEREAS, the goal of putting a human face in the development efforts of the Province is ensured with the implementation of the updated PDIP as the programs and projects embodied herein are geared towards the attainment of the goals and objectives of the thirteen point development agenda of the Province;

WHEREAS, the PDIP includes PPAs to be funded from local sources and from funds that can be sourced from the National Government or foreign grants and aids;

WHEREAS, it likewise contains prioritized programs and projects which contributes to the localization of the Sustainable Development Goals, and supports the attainment of the development agenda of the Province;

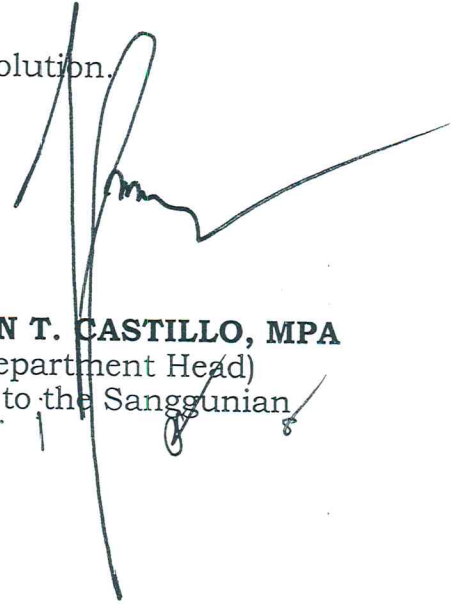
WHEREAS, the Committee thoroughly discussed and deliberated on the merits of the said measure and per Committee Report No. 57 dated October 3, 2022 finally recommended to approve the same for being in order and within the bounds of law;

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan in Session Assembled, to approve, as it is hereby approved the Provincial Development Investment Program (PDIP) for Calendar Year (CY) 2023-2025 of the Province of Davao del Norte;

RESOLVED, FURTHER, that copy of this resolution be forwarded to Honorable Edwin I. Jubahib, Governor, this Province, for appropriate action; let copies of the same be furnished Mr. Nelson F. Plata, MPA, EnP, PDC Secretary/Provincial Planning and Development Coordinator, Provincial Planning and Development Office, this Province for his information and record.


CARRIED.

I hereby certify to the correctness of this resolution.




DENNIS DEAN T. CASTILLO, MPA
(PG Department Head)
Secretary to the Sanggunian

ATTESTED:



DE CARLO L. UY, MBA
(Vice Governor)
Regular Presiding Officer

APPROVED:



EDWIN I. JUBAHIB,
Governor
OCT 28 2022
Date Signed

CERTIFIED COPY:

FREDDIE P. RAMOS, JR.
Local Legislative Staff Officer III
NOV 02 2022



I. RATIONALE

This three-year Provincial Development Investment Program (PDIP) edition covers the period 2023-2025. It is the principal instrument that implements the Provincial Development and Physical Framework Plan (PDPFP) and the Executive and Legislative Agenda (ELA) of Davao del Norte. As it links the budget with the development priorities, it is the fulfillment of the mandate of the provincial government to ensure that *“local budgets shall operationalize local development plans (Section 305i, RA7160)”*. This document contains the prioritized programs, projects and activities (PPAs) supportive of the continuing Development Agenda of the current administration. It describes how the PPAs are to be realized -financed through available local resources or through the national government and foreign grants and aids. Thus, more than just an extensive list of PPAs, the 2023-2025 PDIP is the document which guarantees that the provincial government is invested in making significant positive changes in the lives of every Dabawnon.

The PDIP formalizes and ranks PPAs identified in the PDPFP, and matches the prioritized project list with the investment financing capacity of the province in an iterative manner. It needs to be updated because:

- a) It is imperative that the development investment portfolio of the province remains responsive to the development needs of its people;
- b) PDIP allocations change overtime as:
 - Anticipated funding may not have materialized
 - Emergencies and unanticipated circumstances may have resulted in allocating financial resources to projects not listed in the PDIP;
 - New development investment needs may have to be identified

This updated PDIP takes into consideration the changing field and financing conditions and includes new project requests arising from changes/adjustments because of the unforeseen circumstances mentioned above. The updating process gives the provincial investment programming-budgeting process a multi-year perspective and essentially shortens the required pre-budget activities.

II. PDIP POLICIES

- a. Programs, Projects and Activities (PPAs) are supportive of the development objectives set out in the PDPFP and towards the full assumption of devolved functions and services as outlined in the Devolution Transition Plan CY 2022-2024 (DTP);
- b. PPAs implemented by phase should be given priority for completion;
- c. PPAs that cannot be funded by local funds may be sourced out from national government, NGAs, Grants, ODA, private participation or through borrowings;
- d. Co-sharing of projects cost with LGUs shall be encouraged;



- e. 20% Development Fund shall be used strictly in development projects and programs enumerated in DILG-DBM Joint Memorandum Circular (JMC) No. 2017-1 dated February 22, 2017;
- f. Participation of the private sector will be encouraged in the identification and implementation of cost-effective and cost-efficient public investments, programs and projects;
- g. PPAs that will encourage women's participation and human capital formation shall be promoted for globally competitive manpower;
- h. Regular programs, projects and activities shall no longer be subjected to PDIP prioritization process.

III. PROVINCIAL DEVELOPMENT THRUSTS

The provincial development thrusts still takes into consideration in the updating of this PDIP is the birth of the 2030 Agenda for Sustainable Development. It lists 17 integrated and indivisible goals which balance the three dimensions of sustainable development: the economic, social and environmental. All countries and all stakeholders, acting in collaborative partnership, will implement this agenda summarized into five (5) key elements: People, Prosperity, Planet, Peace and Partnership.



Source: UN Sustainable Development Goals, 2015

While implementation of the 2030 Agenda occurs primarily at the national level, SDG achievement depends strongly on progress made at the local level. Recognizing the important role of the provincial government in the achievement of the SDG milestones and targets, the priority programs, projects and activities listed in this updated PDIP is anchored on the localization of the 17 Sustainable Development Goals.



All of the 17 Goals and 169 targets of the SDG are localized in the Executive-Legislative (ELA) Development Agenda of the province for CY 2022-2025. The ELA articulates the four-fold goals of the province pertaining to four priority sectors include General Public Services/Governance Sector, Social Services Sector, Economic Development Sector, and Environmental Management/ Disaster Risk Reduction and Mitigation Sector.



Figure 2. The four-fold goals of the Executive-Legislative Agenda CY 2022-2025

These four-fold goals are to be achieved through the **KUYA GOB NG MASA** development agenda supported by **impact measures and coherent legislation**. The achievement of the outcomes and impact-based targets of KUYA GOB NG MASA will be measured against the approved Davao del Norte Results Matrices. This guarantees the attainment of PDP-targeted priorities and outcomes and consequently achievement of the PDP and to a certain extent, the SDGs.

- K**nowledge Management, Education and Sports
- U**niversal health and Social Services
- Y**ield growth agriculture and sustainable environment
- A**dequate infrastructure facilities
- G**reater livelihood and income opportunities
- O**perational peace and development framework
- B**road-based economic growth and investments
- N**urturing Society
- G**ender-responsive Development
- M**ulti-modal Utility Network
- A**ccess to Financial Services and Financial Inclusion
- S**ustainable tourism and resilient culture
- A**bsorptive Capacity Development



General Public Services/Governance Sector

Good governance is crucial in CY 2023-2025 as the effects of the pandemic are felt in the decrease of the National Tax Allocation (NTA). Now more than ever, the province is expected to maximize limited resources, to efficiently and effectively deliver social services and to put up mechanisms that ensure accountability. Investments along this line will continue the best practices and install crucial reforms that value the principles of performance, transparency, accountability, and inclusivity. More appropriate learning and development interventions are essential in fully capacitating the human resource.

Social Services Sector

The Provincial Government of Davao del Norte adopted an integrated and comprehensive approach to raise the health literacy of the Dabawnonns. Vital interventions are strengthened to protect our people from health risks, hazards, vulnerability and marginalization. Along with providing quality social services, the Province is also enhancing the capacity of the Dabawnonns to protect themselves from social and economic threats. In addition to intensifying capacity development of its human resource and strengthening vital mechanisms to ensure quality education to youngsters, the Province continues its tradition of providing scholarships to enable the youth to succeed in technical and higher education. More interventions are also being pursued to improve the quality of life and build the competencies of adolescents to become successful adults, besides the thrust of building future sports champions, and promoting healthy lifestyle.

Economic Development Sector

As agriculture remains the pillar of the provincial economy, the Province shall continue to give high premium to food security and increased economic opportunities for small farmers and fisherfolks through better access to value-chains, technology, and financing. Livestock and poultry production will also be given renewed focus as a very viable livelihood option to increase income of the farmers. Building climate-smart physical infrastructures and facilities is also high on the agenda to facilitate better access to essential health and social services, enhanced mobility of people and transport of products to the market, and improved connectivity of our resources and services to our peripheries.

Investments in this area shall also ensure strengthened market-responsive, technical and vocational education, livelihood training, and skills development. While pushing for sustainable tourism development, the mechanisms for a sound business environment shall be further strengthened to sustain Davao del Norte's prominence as the Most Competitive Province in the region.

Environmental Management Sector

The Province is scaling up its efforts in environmental protection and preservation, as well as in managing its natural resources while pursuing towards sustainable development. Keeping the integrity of our forests and watershed areas is vital in improving the quality of life of our population, protecting the livelihood of upland communities, and raising the productivity of our industries. Proposed investments are geared toward inclusive, safe, and resilient Dabawnon communities.



IV. PROJECTIONS IN REVENUES, EXPENDITURES AND INDEBTEDNESS

Projections in revenues and expenditures including indebtedness are presented in tables 1 and 2, respectively. The three-year projections cover the period 2023-2025. Although local revenues are increasing steadily, based on the projection, it can be observed from the table that the income of the province still relies heavily on the Internal Revenue Allotment (IRA) share.

Projected income for the next three years has already reached the billion marks. For CY 2023, projected income is Php 2,633,015,268.00; CY 2024 is Php 2,742,545,250.00 and for CY 2025 the anticipated income is Php 2,870,024,875.00.

Table 1. Projected Income, 2023-2025
Province of Davao del Norte

Particulars	Projection Year		
	2023	2024	2025
Revenue Source			
Real Property Tax (Basic)	27,600,000.00	28,152,000.00	28,715,040.00
Business Taxes	20,704,500.00	21,696,900.00	22,213,600.00
Other Taxes	4,443,000.00	4,872,000.00	5,209,600.00
Non-Tax Operating Income	37,865,000.00	37,994,650.00	37,840,650.00
Service/User Charges	1,928,500.00	2,121,350.00	2,333,485.00
Other Service Income	33,012,100.00	31,878,350.00	31,253,000.00
Income from Economic Enterprise	146,510,000.00	152,880,000.00	157,208,000.00
Other Income Receipts	2,600,000.00	2,500,000.00	2,500,000.00
Total Local Income	274,663,100.00	282,095,250.00	287,273,375.00
Internal Revenue Allotment (IRA)	2,323,352,168.00	2,424,400,000.00	2,545,620,000.00
Real Property Tax (SEF)	35,000,000.00	36,050,000.00	37,131,500.00
Total Projected Income	2,633,015,268.00	2,742,545,250.00	2,870,024,875.00

The amount for investment financing potential is determined by deducting the statutory and mandatory obligations to the projected total revenues and the SEF (Table 2). As in the income, these obligations are also increasing steadily along with the loan amortizations.



Table 2. Projected Income, 2023-2025
Province of Davao del Norte

Particulars	Projection Year		
	2023	2024	2025
1. Projected Total Revenues	2,633,015,268.00	2,742,545,250.00	2,870,024,875.00
2. Less: SEF¹	35,000,000.00	36,050,000.00	37,131,500.00
3. Less: Statutory and Mandatory Obligations			
Personal Services	885,483,333.00	977,210,812.00	980,751,740.00
Maintenance and Other Operating Expenses (MOOE)	757,176,360.00	772,319,887.00	810,935,882.00
Capital/Equipment Outlays	-	10,000,000.00	10,000,000.00
Aid to Component Barangays	1,115,000.00	1,115,000.00	1,115,000.00
5% Calamity Fund	122,575,264.00	125,983,009.00	127,383,723.00
Discretionary Fund	704,127.00	600,000.00	622,400.00
Loan Amortization GF Proper	23,052,278.00	22,694,444.00	21,547,778.00
Total Statutory and Mandatory Obligations	1,790,106,362.00	1,909,923,152.00	1,952,356,523.00
4. Investment Financing Potential (3.0=1.0-2.0)	807,908,906.00	796,572,098.00	880,536,852.00
- 20% Development Fund	464,670,434.00	484,880,000.00	509,124,000.00
- General Fund	343,238,472.00	311,692,098.00	371,412,852.00

The computed investment financing potential shown in Table 2, provides the basis for the prioritization of programs, projects and activities to be implemented in the years 2023-2025. Available fund based on projection for the next three years are as follows:

- CY 2023- Php 807,908,906.00
- CY 2024 –Php 796,572,098.00
- CY 2025- Php 880,536,852.00

¹SEF has a separate budget allocation for education related PAPS, hence, it is not considered in the computation



V. INVESTMENT PROGRAMS, PROJECTS AND ACTIVITIES

Programs, Projects and activities that are prioritized for immediate funding from the local funds are presented in Table No.3 with further details in Table No.4. The Investment Program shows the costs of major programs under the four priority sectors for development viz:

a). Governance Sector

- Peace and Order Program
- Human Capitan Enhancement Program
- Human Resource Development Program
- E-Governance Program
- Community development Assistance Program
- Knowledge Management Development Program
- Government Facilities Upgrading Program
- Financial Resource Management Development Program
- Public Fiscal Management Program
- Legislative Program

b.) Social Sector

- Health Governance Program
- Family Health Care Program
- Environmental Health Program
- Disease Prevention and Control Program
- Health Care Services Program
- Social Protection and Intervention Program
- Sports Development Program
- Education Assistance Program

c). Economic Sector

- Infrastructure Development Program
- Agri-Aquaculture Enhancement Program
- Livestock Development Program
- Livelihood and Skills Development Program
- Trade and Investment Promotion Development Program
- Tourism Development Program

d). Environment Sector

- Integrated Watershed Development Program
- Natural Resources Management and Mitigation Program
- Land Management Program

PPAs for funding under the Disaster Risk Reduction and Management Fund are also integrated as an essential element of this PDIP. These PPAs are expected to strengthen the capacity of the province to



build disaster resilient communities and respond to calamities. They aptly cover four distinct yet mutually reinforcing thematic areas in disaster management in support to the attainment of the country's overall DRRM vision. The specific projects for the following four major programs are presented in Table No. 5.

- Disaster Prevention and Mitigation Program
- Disaster Preparedness Program
- Disaster Response Program
- Disaster Rehabilitation and Recovery Program

VI. OTHER SOURCES

As the priority projects with the biggest impact at optimum cost were considered for local funding, some development projects were considered for funding from Other Sources. The PPAs with funding requirements which cannot be accommodated in the local government funds are presented in Table Nos. 5 and 6. Most of these PPAs are big-ticket development projects, thus the only other option for funding would be from other agencies and donor institutions.

These PPAs support the following development areas:

- a) Regular PPAs for Supplemental Budget
- b) Public Infrastructure
- c) Environment Development
- d) Community and livelihood opportunities
- e) Land and Housing
- f) Health Development
- g) Agri-Aquaculture enhancement
- h) Tourism Development
- i) Public-Private Partnership

Regular PPAs for Supplemental Budget are those proposed budgetary increase in specific items/activities in the regular PPAs which were deferred considering the limited projected available local funds (Table No. 7-A). These proposed increases arising from expansion of project scope, addition of project beneficiaries or provision of buffer for inflation are deemed as not urgent but still necessary thus it will be funded should there be available supplemental budget.

The Public Infrastructure projects proposed for funding under other sources are all in line with national development direction and are supportive of the Build, Build, Build Project of the National Government. Primarily of which is the Samal Island-Davao City (SIDC) Bridge Connector Project with the construction currently being undertaken. This mega project will improve accessibility of one of Davao del Norte's prime tourism destination – the Island Garden City of Samal. Other projects along this line include the Tourism Road Infrastructure project (TRIP), Roads Leveraging Linkages on Trade and Industry (ROLL-IT), Philippine Rural Development Program (PRDP), Farm-to-Market Road Development Program (FMRDP), Payapa at Masaganang Pamayanan (PAMANA). All of these are aimed at enhancing inter and intra connectivity and consequently improving trade and commerce.

The rest of the other projects were proposed to resolve major concerns in the various development areas, further improve delivery of basic services and address future needs. The Tagum-Libuganon Riverbasin



(TLRB) Masterplan, for instance, introduces a watershed management approach in addressing recurring environmental problems in the province. The investments proposed in the TLRB Masterplan are thus adopted in this PDIP for funding from the Department of Public Works and National Highways, Department of Environment and Natural Resources Office and other implementing agencies under the TLRB.



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PDIP Investment Budget Summary
PROJECTED INCOME AND EXPENDITURES 2023-2025
 Province of Davao del Norte

Table No. 01

Particulars	Projection Year		
	2023	2024	2025
Revenue Source			
Real Property Tax (Basic)	27,600,000.00	28,152,000.00	28,715,040.00
Business Taxes	20,704,500.00	21,696,900.00	22,213,600.00
Other Taxes	4,443,000.00	4,872,000.00	5,209,600.00
Non-Tax Operating Income	37,865,000.00	37,994,650.00	37,840,650.00
Service/User Charges	1,928,500.00	2,121,350.00	2,333,485.00
Other Service Income	33,012,100.00	31,878,350.00	31,253,000.00
Income from Economic Enterprise	146,510,000.00	152,880,000.00	157,208,000.00
Other Income Receipts	2,600,000.00	2,500,000.00	2,500,000.00
Total Local Income	274,663,100.00	282,095,250.00	287,273,375.00
National Tax Allotment (NTA)	2,323,352,168.00	2,424,400,000.00	2,545,620,000.00
Real Property Tax (SEF)	35,000,000.00	36,050,000.00	37,131,500.00
1. Total Projected Income	2,633,015,268.00	2,742,545,250.00	2,870,024,875.00
2. Less: SEF¹	35,000,000.00	36,050,000.00	37,131,500.00
3. Less: Statutory and Mandatory Obligations			
Personal Services	885,483,333.00	977,210,812.00	980,751,740.00
Maintenance and Other Operating Expenses (MOOE)	757,176,360.00	772,319,887.00	810,935,882.00
Capital/Equipment Outlays	-	10,000,000.00	10,000,000.00
Aid to Component Barangays	1,115,000.00	1,115,000.00	1,115,000.00
5% Calamity Fund	122,575,264.00	125,983,009.00	127,383,723.00
Discretionary Fund	704,127.00	600,000.00	622,400.00
Loan Amortization GF Proper	23,052,278.00	22,694,444.00	21,547,778.00
4. Total Statutory and Mandatory Obligations	1,790,106,362.00	1,909,923,152.00	1,952,356,523.00
5. Investment Financing Potential	807,908,906.00	796,572,098.00	880,536,852.00
- 20% Development Fund	464,670,434.00	484,880,000.00	509,124,000.00
- General Fund	343,238,472.00	311,692,098.00	371,412,852.00

¹ SEF has a separate budget allocation for education related PAPS, hence, it is not considered in the computation



PROJECT TITLE	TOTAL PROJECT COST	ANNUAL FINANCIAL REQUIREMENTS		
		2023	2024	2025
GENERAL PUBLIC SERVICES	731,890,972.00	250,738,459.00	226,953,433.00	254,199,080.00
Peace and Order Program	374,400,549.68	128,265,849.00	116,098,562.89	130,036,137.79
Operationalization of DPRC Program	13,397,942.92	4,590,000.00	4,154,593.05	4,653,349.88
Human Capital Enhancement Program	166,668,950.50	57,099,100.00	51,682,684.92	57,887,165.58
Human Resource Development Program	12,575,385.12	4,308,200.00	3,899,524.57	4,367,660.55
E-Governance Program	39,639,229.83	13,580,000.00	12,291,802.52	13,767,427.31
Knowledge Management Development Program	3,242,564.89	1,110,870.00	1,005,492.98	1,126,201.91
Government Facilities Upgrading Program	41,448,973.75	14,200,000.00	12,852,989.38	14,395,984.37
Financial Resource Management Development Program	12,347,123.87	4,230,000.00	3,828,742.61	4,288,381.26
Public Fiscal Management Program	21,987,804.89	7,532,800.00	6,818,239.32	7,636,765.57
Legislative Program	46,182,446.55	15,821,640.00	14,320,800.77	16,040,005.79
SOCIAL SECTOR	197,620,279.00	67,702,713.00	61,280,440.00	68,637,126.00
Peace and Order Program	4,214,951.13	1,444,000.00	1,307,022.08	1,463,929.05
Health Governance Program	10,368,834.41	3,552,258.00	3,215,291.15	3,601,285.26
Family Health Care Program	9,449,942.77	3,237,455.00	2,930,350.33	3,282,137.44
Environmental Health Program	4,494,586.60	1,539,800.00	1,393,734.72	1,561,051.88
Disease Prevention and Control Program	16,072,861.20	5,506,400.00	4,984,063.43	5,582,397.77
Health Care Services Program	11,675,767.25	4,000,000.00	3,620,560.39	4,055,206.86
Social Protection and Intervention Program	85,687,288.30	29,355,600.00	26,570,930.64	29,760,757.66
Sports Development Program	11,631,983.13	3,985,000.00	3,606,983.29	4,039,999.84
Youth Development Program	3,327,593.67	1,140,000.00	1,031,859.71	1,155,733.96
Training, Education and Skills Development (TESD) Program	34,332,593.61	11,762,000.00	10,646,257.82	11,924,335.79
Human Capital Enhancement Program	4,055,869.65	1,389,500.00	1,257,692.16	1,408,677.48
Community Development Assistance Program	2,308,007.29	790,700.00	715,694.27	801,613.02
ECONOMIC SECTOR	832,475,192.00	285,197,597.00	258,143,781.00	289,133,814.00
Peace and Order Program	620,567,030.57	212,600,000.00	192,432,785.00	215,534,245.57
Infrastructure Development Program	83,372,290.14	28,562,505.00	25,853,068.55	28,956,716.59
Food Sufficiency Program	42,916,594.34	14,702,792.00	13,308,086.58	14,905,715.76
Livestock Development Program	12,698,856.36	4,350,500.00	3,937,811.99	4,410,544.37
Human Capital Enhancement Program	5,030,796.22	1,723,500.00	1,560,008.96	1,747,287.26
Trade and Investment Promotion Development Program	9,626,670.10	3,298,000.00	2,985,152.04	3,343,518.06
Sustainable Tourism Development Program	11,231,212.42	3,847,700.00	3,482,707.55	3,900,804.86
Job Search and Self-Employment Creation Program	10,546,136.77	3,613,000.00	3,270,271.17	3,662,865.60
Integrated Watershed Development Program	20,894,077.39	7,158,100.00	6,479,083.33	7,256,894.06
Natural Resources Management and Mitigation Program	12,873,992.87	4,410,500.00	3,992,120.40	4,471,372.47
Land Management Program	2,717,534.83	931,000.00	842,685.43	943,849.40
DEBT SERVICING	723,031,413.00	204,270,137.00	250,194,444.00	268,566,832.00

GRAND TOTAL	2,485,017,856.01	807,908,906.00	796,572,098.00	880,536,852.00
TOTAL 20% DEVELOPMENT FUND	1,458,674,434.00	464,670,434.00	484,880,000.00	509,124,000.00
TOTAL GENERAL FUND	1,026,343,422.00	343,238,472.00	311,692,098.00	371,412,852.00



PDIP Investment Budget Summary
PDIP INVESTMENT BUDGET SUMMARY (LOCAL FUNDS)
Province of Davao del Norte

Table No. 03

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
GENERAL PUBLIC SERVICES	731,890,972.00	250,738,459.00	226,953,433.00	254,199,080.00
PEACE AND ORDER PROGRAM	374,400,549.68	128,265,849.00	116,098,562.89	130,036,137.79
1. Anti-Criminality And Lawlessness	184,582,204.32	63,236,000.00	57,237,439.05	64,108,765.27
1. Operational Procedures for Provincial Force Multipliers (Mobilization of Barangay Peace Auxiliary Teams BPATS)		8,920,000.00	8,073,849.54	9,043,111.25
2. Implementation of Local Anti-Criminality Action Plan and Enforcement of Laws and Laws and Ordinances in Davao del Norte		6,000,000.00	5,430,840.58	6,082,810.30
3. Institutionalization on Support to the Search for TOPS (Ten Outstanding Police Officers)		350,000.00	316,799.03	354,830.60
4. Katarungang Pambarangay Law through Lupong Tagapamayapa		1,500,000.00	1,357,710.15	1,520,702.57
5. Operationalization of PPOC Secretariat		2,500,000.00	2,262,850.24	2,534,504.29
6. Provisional of civil security program and services		33,900,000.00	30,684,249.29	34,367,878.18
7. Strengthening functionality of Peace and Order Councils and Anti-Drug Abuse Councils (City/Municipal/Barangay)		2,000,000.00	1,810,280.19	2,027,603.43
8. Comprehensive Implementation of Restorative Justice System in support to Crime and Prevention and Control		350,000.00	316,799.03	354,830.60
9. Support to Anti-Drug Abuse Council (PADAC)		3,716,000.00	3,363,500.60	3,767,287.18
10. Comprehensive Implementation of the Local Anti-Drug Plan of Action Balay Silangan Reformation Center		4,000,000.00	3,620,560.39	4,055,206.86
2. Conflict, Insurgency And Anti-Terrorism	189,818,345.36	65,029,849.00	58,861,123.84	65,927,372.52
1. Implementation of campaign against conflict insurgency and anti-terrorism enforcement		5,743,535.00	5,198,703.83	5,822,805.64
2. Implementation of Provincial Enhanced Comprehensive Local Integration Program (E-CLIP) - Operation of Balay Panaghiusa and CSAC		7,250,505.00	6,562,722.80	7,350,574.41
3. Provision for Program on Children -in-conflict with the Law: Bahay Pag-asa Davao del Norte		8,600,000.00	7,784,204.84	8,718,694.76
3.1 Improvement of Visitor's Kiosk & Guard House at Bahay Pag-asa		400,000.00	362,056.04	405,520.69
4. DAVNOR KAAGAPAY (Food Sufficiency Program)		39,868,519.00	36,086,595.16	40,418,772.99
5. Support to Dev't. Programs of IP Communities		737,000.00	667,088.25	747,171.86

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
6. Comprehensive Legal Assistance Project		1,520,000.00	1,375,812.95	1,540,978.61
7. Support to the est./maint. Of SCAFGUAA		410,290.00	371,369.93	415,952.71
8. Support to ELCAC		500,000.00	452,570.05	506,900.86
OPERATIONALIZATION OF DPRC PROGRAM	13,397,942.92	4,590,000.00	4,154,593.05	4,653,349.88
1. Operationalization and Maintenance of Rehabilitation Center	13,397,942.92	4,590,000.00	4,154,593.05	4,653,349.88
1. Implementation of Zero Escape and pre-empt other Jail incidence e.g. Noise barrage, riots, etc.		100,000.00	90,514.01	101,380.17
2. Maintain over all security, control and safety of Personnel, inmates and visitors;		120,000.00	108,616.81	121,656.21
3. Conduct Regular Greyhound Operations to pre-empt entry of contrabands inside the Provincial Rehabilitation Center		25,000.00	22,628.50	25,345.04
4. Attendance to seminar and training for learning and development in Jail Management improvement		25,000.00	22,628.50	25,345.04
5. Conduct Paralegal Seminars MSEC Implementation of RA 10592		20,000.00	18,102.80	20,276.03
6. Supervision & Inspection of cell doors, padlock, Jail keys perimeter defender including lighting activities		25,000.00	22,628.50	25,345.04
7. Jail information and Education		20,000.00	18,102.80	20,276.03
8. Conducted livelihood Skills Training for Person's Deprived of Liberty.		25,000.00	22,628.50	25,345.04
9. Marketing and Supervision of Person's Deprived of Liberty subsistence.		4,050,000.00	3,665,817.39	4,105,896.95
10. Conducted Alternative Learning System (ALS) to Person's Deprived of Liberty.		20,000.00	18,102.80	20,276.03
11. Conducted Sport activities & Musical Intervention Program for Persons Deprived of Liberty for their physical wellbeing.		10,000.00	9,051.40	10,138.02
12. Conducted Medical & Dental Outreach Services		50,000.00	45,257.00	50,690.09
13. Conducted information drive on climate change adaptation		25,000.00	22,628.50	25,345.04
14. Conducted information drive on smoking cessation and its benefits		25,000.00	22,628.50	25,345.04
15. 15 Escort and follow up cases of Person's Deprived of Liberty for early release		25,000.00	22,628.50	25,345.04
16. Celebrate and Support the National Correctional Consciousness Week (NACOCOW)		25,000.00	22,628.50	25,345.04
HUMAN CAPITAL ENHANCEMENT PROGRAM	166,668,950.50	57,099,100.00	51,682,684.92	57,887,165.58
1. Socio-cultural project	24,939,438.85	8,544,000.00	7,733,516.99	8,661,921.86
1. Araw ng Davao del Norte Celebration		2,689,000.00	2,433,921.72	2,726,112.81
2. Subsidy to LGUs		5,575,000.00	5,046,156.04	5,651,944.57
3. Provide support to Capitol Choir		180,000.00	162,925.22	182,484.31

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
4. Provide support to Binibini Candidates		100,000.00	90,514.01	101,380.17
2. Management Support Services Project	135,730,794.32	46,500,000.00	42,089,014.52	47,141,779.80
1. Hiring of new applicants to complement manpower needs of PPAs		46,500,000.00	42,089,014.52	47,141,779.80
3. Gender and Development Project	2,583,555.40	885,100.00	801,139.50	897,315.90
1. Conduct of GFPS meetings		20,000.00	18,102.80	20,276.03
2. Technical Assistance on Gender Analysis		20,000.00	18,102.80	20,276.03
3. GAD Capacity Development Interventions		346,000.00	313,178.47	350,775.39
4. Women's month/GAD Week Celebration		70,000.00	63,359.81	70,966.12
5. GAD Advocacy promotions through broadcast media		20,000.00	18,102.80	20,276.03
6. Preparation, printing and distribution of IEC materials		20,000.00	18,102.80	20,276.03
7. GAD Social Media Campaign		20,000.00	18,102.80	20,276.03
8. Technical Review and Final Review		10,000.00	9,051.40	10,138.02
9. Submission of the GAD Plan and Budget & Accomplishment Report thru the GAD-PB Monitoring System		20,000.00	18,102.80	20,276.03
10. Conduct of Gender Analysis using the GeRL Tool		39,100.00	35,390.98	39,639.65
11. Salaries of casual or emergency employees hired to assist in GAD-related PPAs		300,000.00	271,542.03	304,140.51
4. Women Empowerment and Development Project	3,415,161.92	1,170,000.00	1,059,013.91	1,186,148.01
1. Conduct of trainings such as Anti-Violence Against Women, Gender Sensitivity trainings, Women Summit and other trainings pertaining to women's concern		1,170,000.00	1,059,013.91	1,186,148.01
HUMAN RESOURCE DEVELOPMENT PROGRAM	12,575,385.12	4,308,200.00	3,899,524.57	4,367,660.55
1. Executive and Legislative Leadership Enhancement Project	671,356.62	230,000.00	208,182.22	233,174.39
1. Leadership Management Training		230,000.00	208,182.22	233,174.39
2. Middle Manager's Development Project	786,654.82	269,500.00	243,935.26	273,219.56
1. Leadership Supervisory Enhancement Initiatives		100,000.00	90,514.01	101,380.17
2. Enhancement of Mentoring and Coaching Skills		109,500.00	99,112.84	111,011.29
3. Other Technical Competencies Enhancement		60,000.00	54,308.41	60,828.10
3. Employees' Competency Enhancement Project	3,450,189.22	1,182,000.00	1,069,875.59	1,198,313.63
1. Induction of Program for newly-hired employees		200,000.00	181,028.02	202,760.34
2. Capacity Development Activities/ Implementation		700,000.00	633,598.07	709,661.20
3. Continuing Learning and Development Interventions: ORA-OHRA, 2017 RACCS and other Development Activities		282,000.00	255,249.51	285,892.08
4. Implementation of Performance Management System Project	112,963.05	38,700.00	35,028.92	39,234.13

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
1. Validation of IPCRs		8,700.00	7,874.72	8,820.07
2. PMT Meeting		30,000.00	27,154.20	30,414.05
5. Retirees Assistance Project	218,920.64	75,000.00	67,885.51	76,035.13
1. Medical/consultation and livelihood for registered members of PCRA implemented.		75,000.00	67,885.51	76,035.13
6. Employees Health and Wellness Project	2,087,043.40	715,000.00	647,175.17	724,868.23
1. Learning Intervention on Health and Wellness (Nutrition, Stress Management and Mental Health)		505,000.00	457,095.75	511,969.87
2. Psychological First Aid Session		160,000.00	144,822.42	162,208.27
3. Employee's Health and Wellness Activity in coordination with PSYDO		50,000.00	45,257.00	50,690.09
7. Rewards and Recognition Project	5,248,257.38	1,798,000.00	1,627,441.89	1,822,815.49
1. Araw ng Davao del Norte		100,000.00	90,514.01	101,380.17
2. Employees Grand Awarding Ceremony (Phil. Civil Service Month Celebration)		300,000.00	271,542.03	304,140.51
3. Tribute to Retirees (Salamat Mabuhay Program)		1,298,000.00	1,174,871.85	1,315,914.63
4. Gantimpala Agad Award		100,000.00	90,514.01	101,380.17
E-GOVERNANCE PROGRAM	39,639,229.83	13,580,000.00	12,291,802.52	13,767,427.31
1. Information System Development and Maintenance Project	21,133,138.73	7,240,000.00	6,553,214.30	7,339,924.43
1. Renewal of System Developers		6,720,000.00	6,082,541.45	6,812,747.53
2. Procure new ICT Equipments for the design and development of information system		120,000.00	108,616.81	121,656.21
3. Conduct System User's Training		100,000.00	90,514.01	101,380.17
4. Conduct Capacity development		50,000.00	45,257.00	50,690.09
5. Benchmarking and learning exchange activity		20,000.00	18,102.80	20,276.03
6. Procure system development tool		230,000.00	208,182.22	233,174.39
2. IT Infrastructure Development and Maintenance Project	18,506,091.10	6,340,000.00	5,738,588.22	6,427,502.88
1. Procurement of Data Center Network Firewall and Renewal of Licenses		2,300,000.00	2,081,822.22	2,331,743.95
2. Procurement Process of the EndPoint Protection Renewal Licenses for Servers and Clients Antivirus		850,000.00	769,369.08	861,731.46
3. Renewal of IT Infrastructure Development and Maintenance Section Personnel		2,950,000.00	2,670,163.29	2,990,715.06
4. Renewal of Backup Burst Internet Subscription for Online Web Application		240,000.00	217,233.62	243,312.41
KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM	3,242,564.89	1,110,870.00	1,005,492.98	1,126,201.91
1. Planning and Development Programming Project	3,242,564.89	1,110,870.00	1,005,492.98	1,126,201.91
1. Formulation of Development Plans		300,000.00	271,542.03	304,140.51

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
2. Conduct of Results-Based monitoring and Evaluation		200,000.00	181,028.02	202,760.34
3. Collaboration/ coordination with development partners and other stakeholders		50,000.00	45,257.00	50,690.09
4. Establishment of Science-Based Information System		350,000.00	316,799.03	354,830.60
5. Coordination activities on statistical updates		140,000.00	126,719.61	141,932.24
6. Establishment of Sex-Disaggregated GAD data base		20,870.00	18,890.27	21,158.04
7. Trainings on gender-responsive and use of gender-neutral language in plan formulation, technical reports and planning		50,000.00	45,257.00	50,690.09
GOVERNMENT FACILITIES UPGRADING PROGRAM	41,448,973.75	14,200,000.00	12,852,989.38	14,395,984.37
1. Upgrading of various government buildings/ facilities	20,432,592.69	7,000,000.00	6,335,980.68	7,096,612.01
1. Various Government Building and Facilities Improvement/Upgrading		7,000,000.00	6,335,980.68	7,096,612.01
2. Government Center Ground Development Project (Phase 18)	17,513,650.88	6,000,000.00	5,430,840.58	6,082,810.30
1. Various Government Ground Development/Improvement		6,000,000.00	5,430,840.58	6,082,810.30
3. Beautification of Capitol Park and Plaza	3,502,730.18	1,200,000.00	1,086,168.12	1,216,562.06
1. Maintenance of Ornamental Plants		100,000.00	90,514.01	101,380.17
2. Maintenance of Ground, lights and sound		1,000,000.00	905,140.10	1,013,801.72
3. Re-painting of Concrete Planters		50,000.00	45,257.00	50,690.09
4. Fabrication of No. "6" in the Capitol park DavNor signage		50,000.00	45,257.00	50,690.09
FINANCIAL RESOURCES MGT. DEV'T. PROGRAM	12,347,123.87	4,230,000.00	3,828,742.61	4,288,381.26
1. Asset Acquisition & Property Management Project	7,209,786.28	2,470,000.00	2,235,696.04	2,504,090.24
1. BAC Meetings (Pre-procurement conference, pre-bid conference, Opening of Bids and Special Meetings)		1,600,000.00	1,448,224.16	1,622,082.75
2. Bid Evaluation and post qualification by Technical Working Group		870,000.00	787,471.88	882,007.49
2. Resource Allocation and Appropriation Project	525,409.53	180,000.00	162,925.22	182,484.31
1. Conduct of income hearing		3,000.00	2,715.42	3,041.41
2. Conduct of budget forum		3,000.00	2,715.42	3,041.41
3. Conduct of technical budget hearing		29,000.00	26,249.06	29,400.25
4. Consolidation and Preparation of the General Fund Annual Budget		128,000.00	115,857.93	129,766.62
5. Coordination/ consultation activities with DepEd Davao del Norte Division Office		2,000.00	1,810.28	2,027.60
6. Local School Board Meeting		3,000.00	2,715.42	3,041.41

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
7. Preparation of Monthly Status of Appropriations, Allotments, Obligations and Balances (SAAOB)		12,000.00	10,861.68	12,165.62
3. Financial Resources Mgt., Policy and Expenditure Control Project	2,885,373.98	988,500.00	894,730.99	1,002,143.00
1. Processing of Financial Claims		494,250.00	447,365.49	501,071.50
2. Preparation/printing of reports and remittances		494,250.00	447,365.49	501,071.50
4. Internal Control and Quality Standard Management Project	1,726,554.08	591,500.00	535,390.37	599,663.72
1. Walkthrough of Business Process Flow and Updates/ changes if any		30,000.00	27,154.20	30,414.05
2. Conduct of Actual Audit		70,000.00	63,359.81	70,966.12
3. Benchmarking and Attendance to Conventions		130,000.00	117,668.21	131,794.22
4. Conduct of BAICS and Risk Assessments		50,000.00	45,257.00	50,690.09
5. Conduct of Capability Enhancement Activities		170,000.00	153,873.82	172,346.29
6. Preparation of Strategic and Annual Plan for ISO 2015 Preparation		141,500.00	128,077.32	143,452.94
PUBLIC FISCAL MANAGEMENT PROGRAM	21,987,804.89	7,532,800.00	6,818,239.32	7,636,765.57
1. Real Property Tax Administration Development Project and Comprehensive Tax Mapping Project	3,385,972.50	1,160,000.00	1,049,962.51	1,176,009.99
1. Field Operations/ Ocular Inspections		210,000.00	190,079.42	212,898.36
2. Information Education Campaign (IEC)/ Public Hearing Re: GR 2023		80,000.00	72,411.21	81,104.14
3. Trainings follow through ETRACS Re: New Application of Approved Schedule of Market Values		150,000.00	135,771.01	152,070.26
4. Procurement of Supplies/Materials/IT Equipment/ Furnitures & Fixtures/Communication Equipment		150,000.00	135,771.01	152,070.26
5. Updating of Real Property Assessments and Tax Maps in line with General Revision 2023.		200,000.00	181,028.02	202,760.34
6. Trainings on Manifold System and other software for taxmapping digitization.		80,000.00	72,411.21	81,104.14
7. Coaching of taxmapping digitization in eight (8) municipalities of Davao del Norte		90,000.00	81,462.61	91,242.15
8. Monitoring and Evaluation of RPTA/ Taxmapping Digitization in eight (8) municipalities of Davao del Norte		100,000.00	90,514.01	101,380.17
9. Conferences with the Barangay, Municipal Officials, Local Treasurers and Assessors		50,000.00	45,257.00	50,690.09
10. Regular Meetings and Performance Evaluation with the Municipal Assessors, Treasurers and RPT Focal Person; Joint Meeting with the Treasury; Meeting with the Barangay/Municipal Officials		50,000.00	45,257.00	50,690.09

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
2. Revenue Collection Enhancement Project	15,677,344.59	5,370,900.00	4,861,416.95	5,445,027.64
1. Tax Information Education Campaign		307,000.00	277,878.01	311,237.13
2. Public Auction of Delinquent Real Properties (proceedings)		153,900.00	139,301.06	156,024.08
3. Giving of tokens for early paying taxpayers of Real Property Taxes		80,000.00	72,411.21	81,104.14
4. Conferences with the Barangay Officials, Local Treasurers and Assessors		140,000.00	126,719.61	141,932.24
5. Awards and Incentive Performance Challenge for Top 10 Barangays and Municipal Treasury Office achieving 100% Collection Efficiency on RPT and Other Local Sources		40,000.00	36,205.60	40,552.07
6. Meeting with Revenue Generating Offices		80,000.00	72,411.21	81,104.14
7. Capability Development Training for Provincial/City/Municipal Treasury Staff		230,000.00	208,182.22	233,174.39
8. Provision of Accountable Forms		4,340,000.00	3,928,308.02	4,399,899.45
3. ETRACS Maintenance Project (Enhanced Tax Revenue Assessment and Collection System)	2,924,487.80	1,001,900.00	906,859.86	1,015,727.94
1. Maintenance and Operation of ETRACS		300,000.00	271,542.03	304,140.51
2. Train focal persons/users of ETRACS System		28,000.00	25,343.92	28,386.45
3. Continuing Professional Development thru attendance to training/seminars		486,000.00	439,898.09	492,707.63
4. Coordination and complementation between and among offices and LGU Partners		76,000.00	68,790.65	77,048.93
5. Subscription Expenses		111,900.00	101,285.18	113,444.41
LEGISLATIVE PROGRAM	46,182,446.55	15,821,640.00	14,320,800.77	16,040,005.79
1. Legislative Research Project	39,118,607.36	13,401,640.00	12,130,361.73	13,586,605.63
1. Capacity Development of SP researchers/ staff/liaisons (Trainings, Enhancement Programs, Seminars, etc.)		13,401,640.00	12,130,361.73	13,586,605.63
2. Legislative Backstopping Project	7,063,839.19	2,420,000.00	2,190,439.04	2,453,400.15
1. Conduct of administrative and technical research capacity development undertakings		2,420,000.00	2,190,439.04	2,453,400.15
SOCIAL SERVICES	197,620,279.00	67,702,713.00	61,280,440.00	68,637,126.00
PEACE AND ORDER PROGRAM (SOCIAL SERVICES)	960,331.01	329,000.00	297,790.87	333,540.13
1. Knowledge, Advocacy, Development Assistance Services for Indigenous Groups (KADASIG) Project	960,331.01	329,000.00	297,790.87	333,540.13
1. Consultative meeting with IP beneficiaries and other stakeholders		40,000.00	36,205.38	40,551.44
2. Conduct Training/Community Needs Assessment/IPO profiling		10,000.00	9,051.40	10,138.02

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
3. Project Proposal formulation		37,300.00	33,761.73	37,814.80
4. Capacity Development on skills enhancement and livelihood trainings		160,000.00	144,822.42	162,208.27
5. Capacity Development/assistance on marketing and promotion and product enhancement for IP livelihood projects		60,000.00	54,308.41	60,828.10
6. Monitoring of livelihood projects of IPs beneficiaries		21,700.00	19,641.54	21,999.50
PEACE AND ORDER PROGRAM (EDUCATION SERVICES)	3,254,620.12	1,115,000.00	1,009,231.21	1,130,388.91
1. Basic Literacy Project	3,254,620.12	1,115,000.00	1,009,231.21	1,130,388.91
1. Conduct orientation/lectures among IP-scholars on basic literacy and food production initiatives (by Barangay Extension Worker BEW)		555,000.00	502,352.75	562,659.95
2. Conduct orientation/lectures/training about personal health care products		475,000.00	429,941.55	481,555.82
3. Supervise/administer the implementation of food production initiatives		85,000.00	76,936.91	86,173.15
HEALTH GOVERNANCE PROGRAM	10,368,834.41	3,552,258.00	3,215,291.15	3,601,285.26
1. Local Health Support Project	3,751,009.53	1,285,058.00	1,163,157.52	1,302,794.01
1. Strengthen Provincial-Local Health Board and Inter Local Health Zones		590,058.00	534,085.16	598,201.81
2. Conduct Social Mobilization activity, Information drive and tri-media campaign & Conduct Meetings/Orientation and School/community advocacy drive in coordination with program managers for the campaign of different health events		340,000.00	307,747.63	344,692.58
3. Enhancement of the Organizational and individual capabilities of the Barangay Health Workers (BHW)		355,000.00	321,324.73	359,899.61
2. Universal Health Care	3,698,883.07	1,267,200.00	1,146,993.53	1,284,689.53
1. Provision of wages to Project-Based Hired (Computer Programmer)		1,267,200.00	1,146,993.53	1,284,689.53
3. Drug Testing Laboratory Project	2,918,941.81	1,000,000.00	905,140.10	1,013,801.72
1. Random drug testing (walk-in clients) & 2. Remote collection (mandatory drug testing in LGU's, schools and other gov't and private agencies.		1,000,000.00	905,140.10	1,013,801.72
FAMILY HEALTH CARE PROGRAM	9,449,942.77	3,237,455.00	2,930,350.33	3,282,137.44
1. Maternal and Child Health Care Project	9,449,942.77	3,237,455.00	2,930,350.33	3,282,137.44
1. Strengthening service delivery network and provision of maternal, child and nutrition packages		400,000.00	362,056.04	405,520.69
2. Strengthening organization and individual capability of the Barangay Nutrition Scholars and Provision of Barangay/ Municipal nutrition services		1,324,455.00	1,198,817.33	1,342,734.75

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
3. Provision of Family Planning services to WRA and couples of reproductive age and enhance professional capability of HSP in making zero unmet need in FP		373,000.00	337,617.26	378,148.04
4. Male Reproductive Health Care		325,000.00	294,170.53	329,485.56
5. Provision of free Breast and Cervical Cancer Screening Services		275,000.00	248,913.53	278,795.47
6. Promote awareness of Dental Carries and periodontal disease and provision of dental health services		540,000.00	488,775.65	547,452.93
ENVIRONMENTAL HEALTH PROGRAM	4,494,586.60	1,539,800.00	1,393,734.72	1,561,051.88
1. Environmental Health and Sanitation Project	1,166,992.94	399,800.00	361,875.01	405,317.93
1. Environmental Health and Sanitation		399,800.00	361,875.01	405,317.93
2. Water Bacteriology Laboratory Project		665,000.00	601,918.16	674,178.14
1. Examination of water samples & Advocacy/ awareness on the water analysis protocol to Walk-in clients (Refilling station owners, water district personnel, hospital personel & other gov't. and private agencies) and City/Municipal Sanitation Inspectors and Volunteer Barangay Sanitation Inspectors		665,000.00	601,918.16	674,178.14
3. Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schisto-Malacology and Other Vector Borne) Project	1,386,497.36	475,000.00	429,941.55	481,555.82
1. Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schistosomiasis - Malacology and other Vector borne)		475,000.00	429,941.55	481,555.82
DISEASE PREVENTION AND CONTROL PROGRAM	16,072,861.20	5,506,400.00	4,984,063.43	5,582,397.77
1. Prevention and Control of Communicable Disease Project	7,404,479.70	2,536,700.00	2,296,068.88	2,571,710.81
1. Conduct of active case finding activity to find the missing TB cases (through assistance of informal laboratory workers (ILWs) - honorarium/donations charged to regular fund (PS) of PHO)		554,000.00	501,447.61	561,646.15
2. Regular conduct of STI Screening and HIV counseling and testing		310,000.00	280,593.43	314,278.53
3. Conduct routine anti-rabies vaccination		1,552,700.00	1,405,411.03	1,574,129.92
4. Conduct of mass drug administration		120,000.00	108,616.81	121,656.21
2. Prevention and Control of Non-Communicable Disease Project	8,668,381.50	2,969,700.00	2,687,994.55	3,010,686.96
1. Conduct of Smoking Cessation Awareness activities.		61,600.00	55,756.63	62,450.19
2. Conduct of health and wellness activities for elderly and PWDs		80,000.00	72,411.21	81,104.14

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
3. Conduct Adolescent and Young People Health and Development advocacies/activities in schools and communities and Establishment of Adolescent Friendly Health Facilities.		170,000.00	153,873.82	172,346.29
4. Conduct of advocacy awareness on Cardiovascular Diseases (CVD) and Annual CVD Sportsfest.		77,000.00	69,695.79	78,062.73
5. Conduct collection of disease surveillance reports, analysis, and dissemination or surveillance data to stakeholders, policymakers, health care managers, and LCEs.		80,000.00	72,411.21	81,104.14
6. Conduct injury prevention and health emergency management activities in the community.		220,000.00	199,130.82	223,036.38
7. Establishment and regular updating of Provincial Demographic Profile and Comprehensive Population Databank.		250,000.00	226,285.02	253,450.43
8. Conduct of mental health awareness and outreaches.		900,000.00	814,626.09	912,421.54
9. Conduct of comprehensive health outreaches to communities and Geographically Isolated and Disadvantaged Areas in Davao del Norte.		866,100.00	783,941.84	878,053.67
10. Conduct of eye screening and surgery outreaches in the community.		265,000.00	239,862.13	268,657.45
HEALTH CARE SERVICES PROGRAM	11,675,767.25	4,000,000.00	3,620,560.39	4,055,206.86
1. PhilHealth PARA SA MASA	11,675,767.25	4,000,000.00	3,620,560.39	4,055,206.86
1. Facilitate the PhilHealth registration of their members under the Program & pay the premium contributions to PhilHealth		4,000,000.00	3,620,560.39	4,055,206.86
SOCIAL PROTECTION AND INTERVENTION PROGRAM	85,687,288.30	29,355,600.00	26,570,930.64	29,760,757.66
1. Crisis Intervention Project	53,416,635.18	18,300,000.00	16,564,063.78	18,552,571.41
1. Provided Pauper's Burial Assistance, PRA, Veterans Assistance, Transportation Assistance, OFW Assistance and Financial Assistance (RA 7610, RA 9262 & Solo Parent) to individuals in Crisis Situation		7,800,000.00	7,060,092.76	7,907,653.39
2. Provided medical assistance to individuals in crisis situation		5,000,000.00	4,525,700.49	5,069,008.58
3. Delivery of cadaver and other related services		205,000.00	185,553.72	207,829.35
4. Provide foodpacks to walk-in clients admitted at any govt. hospitals/individuals in crisis and domestic items for victims of any calamity		900,000.00	814,626.09	912,421.54
5. Sustained operation of the CIU and services for personnel assigned at Malasakit Center-Pagkalinga sa Kapwa		4,395,000.00	3,978,090.73	4,455,658.54

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
2. Residential Care Facilities Project	13,399,694.29	4,590,600.00	4,155,136.13	4,653,958.16
1. Conducted daily psycho-social, home-life and social services; L and D to residents and personnel while maintaining sound and efficient operation of the facility through improvement of its assets		4,590,600.00	4,155,136.13	4,653,958.16
3. Community and Family Welfare Project	18,870,958.82	6,465,000.00	5,851,730.73	6,554,228.10
1. Conduct of relevant community empowering/organizing and advocacy campaign mechanisms and strategies (incentives, dole outs and other forms of assistance) involving officers and members of vulnerable groups/sectors, associations, partners and other stakeholders in the local communities and the whole Province through site visits, meetings/conferences that adhere to new normal conditions		6,465,000.00	5,851,730.73	6,554,228.10
SPORTS DEVELOPMENT PROGRAM	11,631,983.13	3,985,000.00	3,606,983.29	4,039,999.84
1. Talent Reinforcement and Intensification (TRAIN) Project	5,414,637.06	1,855,000.00	1,679,034.88	1,880,602.18
1. Year-round training of Team DavNor Athletes in different sports.		515,000.00	466,147.15	522,107.88
2. Training / Participation of Team DavNor Coaches / Trainers to PSC; NSA or locally organized seminars and lectures.		55,000.00	49,782.71	55,759.09
3. Conduct and/or participation of Team DavNor Coaches / Trainers on training on sports science		163,000.00	147,537.84	165,249.68
4. Conduct and/or participation of Team DavNor Coaches / Trainers to PSC; NSA or locally organized lectures / seminars applying new strategies		100,000.00	90,514.01	101,380.17
5. Conduct and/or participation of Technical Officials to training / accreditation organized by PSC or NSAs.		112,000.00	101,375.69	113,545.79
6. Conduct and/or participation of Team DavNor Technical Officials to PSC or NSAs organized lectures applying new strategies		100,000.00	90,514.01	101,380.17
7. Formulation and actuation of training designs for DNRSA student-athletes		60,000.00	54,308.41	60,828.10
8. Conduct of Talent Identification thru training - competition for Davao del Norte Regional Sports Academy (DNRSA)		165,000.00	149,348.12	167,277.28
9. Procurement / Upgrading of Sports Equipment for Training - Competitions		500,000.00	452,570.05	506,900.86
10. Organize and re-organize Provincial Sports Associations (PSAs) in different sports.		45,000.00	40,731.30	45,621.08
11. Conduct of PPFSD Council Meetings		40,000.00	36,205.60	40,552.07
2. Complementary Project for Exposure in Tournament and Events (COMPETE)	2,700,021.18	925,000.00	837,254.59	937,766.59
1. Participation to organized local tournaments in different sports		350,000.00	316,799.03	354,830.60

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
2. Participation to games organized by Philippine Sports Commission and DepEd in regional and national competitions		545,000.00	493,301.35	552,521.94
3. Participation to games sponsored by Other LGUs		30,000.00	27,154.20	30,414.05
3. Holistic Organizing of Sports Tournaments (HOST) Project	3,517,324.89	1,205,000.00	1,090,693.82	1,221,631.07
1. Conduct of health and wellness activities for capitol employees in the province		555,000.00	502,352.75	562,659.95
2. Conduct of physical fitness activities for the general public in the province		250,000.00	226,285.02	253,450.43
3. Assisted physical fitness activities in the province		75,000.00	67,885.51	76,035.13
4. Assisted sectoral groups in physical fitness activities in the province		325,000.00	294,170.53	329,485.56
YOUTH DEVELOPMENT PROGRAM	3,327,593.67	1,140,000.00	1,031,859.71	1,155,733.96
1. Learn and Education Activities for a Responsive Youth Nation (LEARN) Project	1,007,034.93	345,000.00	312,273.33	349,761.59
1. conduct of various seminars / webinars for DavNor Youth.		105,000.00	95,039.71	106,449.18
2. Assisted youth-related activities targeting capability development and livelihood & entrepreneurial.		240,000.00	217,233.62	243,312.41
2. Leadership, Empowerment and Advocacy (LEAD) Project	1,167,576.73	400,000.00	362,056.04	405,520.69
1. Functional Provincial Youth Development Council		7,500.00	6,788.55	7,603.51
2. Identification & Accreditation of Youth and Youth-Serving Organizations		10,000.00	9,051.40	10,138.02
3. Conducted and/or assisted Youth Camp		25,000.00	22,628.50	25,345.04
4. Conduct and/or assist team-building activities for the youth		51,500.00	46,614.72	52,210.79
5. Conduct of coordination meetings with different government agencies re : reduction of out-of-school youth		5,000.00	4,525.70	5,069.01
6. Conduct of events for Out-of-School Youths thru ALS		22,000.00	19,913.08	22,303.64
7. Conduct of DavNor Outstanding Youth Award		160,000.00	144,822.42	162,208.27
8. Province-wide conduct of advocacy campaign.		17,000.00	15,387.38	17,234.63
9. Local Youth Development Office (LYDO) Regular Meetings		25,000.00	22,628.50	25,345.04
10. Conduct of seminars / training to LYDC and LYDO with the National Youth Commission		57,000.00	51,592.99	57,786.70
11. TWG for Youth Development		20,000.00	18,102.80	20,276.03
3. Art, Culture and Talents (ACT) Project	1,152,982.02	395,000.00	357,530.34	400,451.68
1. Conduct of Culture and Arts workshop and competition in the province.		380,000.00	343,953.24	385,244.65

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
2. Assistance to youth in Regional, National and International Culture and Arts competitions.		15,000.00	13,577.10	15,207.03
TRAINING, EDUCATION AND SKILLS DEVELOPMENT (TESD) PROGRAM	34,332,593.61	11,762,000.00	10,646,257.82	11,924,335.79
1. Scholarship and Education Assistance Project	28,757,414.75	9,852,000.00	8,917,440.24	9,987,974.51
1. Conduct promotional campaign per LGU on the provincial scholarship on short courses in food and non-food related courses		50,000.00	45,257.00	50,690.09
2. Facilitate the acceptance of provincial scholarship applications		50,000.00	45,257.00	50,690.09
3. Prepare necessary documents related to granting of provincial scholarship		50,000.00	45,257.00	50,690.09
4. Conduct scholarship orientation for qualified applicants		50,000.00	45,257.00	50,690.09
5. Award provincial academic scholarship (full tuition)		5,552,000.00	5,025,337.82	5,628,627.13
6. Award provincial academic scholarship (educational aid)		4,100,000.00	3,711,074.40	4,156,587.04
2. Maintenance And Operation Of Davnor Tech-voc Center Project	3,094,078.32	1,060,000.00	959,448.50	1,074,629.82
1. Stakeholders and partners consultation		60,000.00	54,308.41	60,828.10
2. Skills transfer and training delivery		870,000.00	787,471.88	882,007.49
3. Competency assessment		130,000.00	117,668.21	131,794.22
3. Technology and Livelihood Training Project	2,481,100.54	850,000.00	769,369.08	861,731.46
1. Community profiling		30,000.00	27,154.20	30,414.05
2. Conduct social preparation		65,000.00	58,834.11	65,897.11
3. Training design and delivery		740,000.00	669,803.67	750,213.27
4. Conduct of Results-based Monitoring & Evaluation		15,000.00	13,577.10	15,207.03
HUMAN CAPITAL ENHANCEMENT PROGRAM	4,055,869.65	1,389,500.00	1,257,692.16	1,408,677.48
1. Continuing studies for Local Development Project	4,055,869.65	1,389,500.00	1,257,692.16	1,408,677.48
1. Conduct of Research/Surveys		35,000.00	31,679.90	35,483.06
2. Conduct of Marketing and promotion of DNLI Courses/Programs		115,000.00	104,091.11	116,587.20
3. Conduct of Assessment/ Evaluation for DNLI Applicants		30,000.00	27,154.20	30,414.05
4. Provision of Assistance during Enrollment of Students		5,000.00	4,525.70	5,069.01
5. Conduct of Provincial Advisory Board (PAB) Meetings		115,000.00	104,091.11	116,587.20
6. Facilitate and Monitor DNLI Class Sessions		5,000.00	4,525.70	5,069.01
7. Provision of facilities for DNLI Function Hall, Classrooms and Library		129,500.00	117,215.64	131,287.32
8. Conduct of DNLI Training/Seminars		385,000.00	348,478.94	390,313.66
9. Conduct of DNLI Graduation		370,000.00	334,901.84	375,106.64
10. Conduct of DNLI General Assembly		140,000.00	126,719.61	141,932.24
11. Conduct of DNLI Strategic Planning, Assessment and Review		60,000.00	54,308.41	60,828.10

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM	2,308,007.29	790,700.00	715,694.27	801,613.02
1. Shelter Assistance Project	1,087,305.83	372,500.00	337,164.69	377,641.14
1. Coordination meetings to target beneficiaries and other key project stakeholders for prospective Housing Projects		100,000.00	90,514.01	101,380.17
2. Land banking and engage to Housing Financial Institution re: Potential sites for housing project and conduct groundbreaking		100,000.00	90,514.01	101,380.17
3. Post-implementation activities (turn-over ceremony, project monitoring to housing projects)		50,000.00	45,257.00	50,690.09
4. Skills training and seminars to IPs Pabahay beneficiaries and Urban Poor Association		72,500.00	65,622.66	73,500.62
5. Facilitation of updating/formulation of Local Shelter Plan with 11 LGUs		50,000.00	45,257.00	50,690.09
2. Special Program/Projects Facilitation	630,491.43	216,000.00	195,510.26	218,981.17
1. Conduct of site validation of proposed project/s		15,000.00	13,577.10	15,207.03
2. Conduct data gathering and consultative meetings with the project stakeholders		10,000.00	9,051.40	10,138.02
3. Package feasibility study/project study subject for review		68,000.00	61,549.53	68,938.52
4. Conduct site validation/inspection		15,000.00	13,577.10	15,207.03
5. Assist in the impact assessment of program beneficiaries		30,000.00	27,154.20	30,414.05
6. Monitoring of special projects		78,000.00	70,600.93	79,076.53
3. Public-Private Partnership Project	590,210.03	202,200.00	183,019.33	204,990.71
1. Facilitate the conduct of trainings for PPP-Regulatory Authority, PPP- Selection Committee and PPP-Technical Working Group		70,000.00	63,359.81	70,966.12
2. Facilitate PPP Code updating and enhancement		15,000.00	13,577.10	15,207.03
3. Conduct of coordination /stakeholders meetings with NEDA, DILG, PPP Center of the Phil., NGOs/POs		20,000.00	18,102.80	20,276.03
4. Conduct coordination meetings with DNIPC, private investors and key project stakeholders		97,200.00	87,979.62	98,541.53

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
ECONOMIC SERVICES	832,475,192.00	285,197,597.00	258,143,781.00	289,133,814.00
PEACE AND ORDER PROGRAM	620,567,030.57	212,600,000.00	192,432,785.00	215,534,245.57
1. Repair / Maintenance of Provincial Roads	234,391,028.66	80,300,000.00	72,682,750.15	81,408,278.51
1.1 Road Maintenance of Provincial Roads (DISTRICT I)		50,600,000.00	45,800,089.26	51,298,367.54
1.2 Road Maintenance of Provincial Roads (DISTRICT II)		29,700,000.00	26,882,660.88	30,109,910.97
2. Improvement of Provincial Roads and Bridges	58,378,836.27	20,000,000.00	18,102,801.94	20,276,034.32
1. Rehab./ Imp't. and road upgrading of provincial roads and bridges District I & II		20,000,000.00	18,102,801.94	20,276,034.32
3. Various Water System Development Project	23,351,534.51	8,000,000.00	7,241,120.78	8,110,413.73
1. Construction/Rehabilitation of Water Systems		8,000,000.00	7,241,120.78	8,110,413.73
4. Rural Electrification Project	7,297,354.53	2,500,000.00	2,262,850.24	2,534,504.29
1. Installation/rehab of power lines/posts in component LGUs		2,500,000.00	2,262,850.24	2,534,504.29
5. Slope Protection & Land Development Project	166,379,683.36	57,000,000.00	51,592,985.54	57,786,697.83
1. Const./Rehab. Of Slope Protection and Land Developments		57,000,000.00	51,592,985.54	57,786,697.83
6. Various Local Roads and Drainage Project	63,632,931.53	21,800,000.00	19,732,054.12	22,100,877.41
1. Rehab./Impv't. of Local Roads and Drainages		21,800,000.00	19,732,054.12	22,100,877.41
7. Livestock and Poultry Production and Restocking Project	67,135,661.71	23,000,000.00	20,818,222.23	23,317,439.47
1. Pasture and Forage development		500,000.00	452,570.05	506,900.86
2. Establishment of livestock production facility		12,250,000.00	11,087,966.19	12,419,071.02
3. Multiplier farm's ground development		5,500,000.00	4,978,270.53	5,575,909.44
4. Construction of additional poultry and goat houses		1,000,000.00	905,140.10	1,013,801.72
5. Purchase of additional incubator setter and hatcher		500,000.00	452,570.05	506,900.86
6. Construction of additional poultry and goats houses		50,000.00	45,257.00	50,690.09
7. Establishment of animals facilities		500,000.00	452,570.05	506,900.86
8. Conduct of program orientation and briefing of recipients		200,000.00	181,028.02	202,760.34
9. Maintenance of semen and AI activities		500,000.00	452,570.05	506,900.86
10. Animal disease surveillance and Monitoring		500,000.00	452,570.05	506,900.86
11. Monitoring and Evaluation		1,500,000.00	1,357,710.15	1,520,702.57
INFRASTRUCTURE DEVELOPMENT PROGRAMS	83,372,290.14	28,562,505.00	25,853,068.55	28,956,716.59
1. Various Government Building and Facilities Development Project	83,372,290.14	28,562,505.00	25,853,068.55	28,956,716.59
1. Const./Rehab. Of Government Building and Facilities Development Project		28,562,505.00	25,853,068.55	28,956,716.59

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
FOOD SUFFICIENCY PROGRAM	42,916,594.34	14,702,792.00	13,308,086.58	14,905,715.76
1. Cereals Enhancement Project	2,726,761.60	934,161.00	845,546.58	947,054.03
1. Provision of upland rice seeds		257,961.00	233,490.84	261,521.30
2. Provision of hybrid corn seed		676,200.00	612,055.73	685,532.72
2. Fishery Enhancement Project	4,378,412.72	1,500,000.00	1,357,710.15	1,520,702.57
1. Support to Fishery Law Enforcement Task Force		664,806.00	601,742.57	673,981.46
2. Provision of environment friendly fishing gears to deserving recipients		363,314.00	328,850.07	368,328.36
3. Distribution of feeds in support to Inland Fisheries and maintained fish hatchery		76,125.00	68,903.79	77,175.66
4. Conduct of trainings for Technicians Updating, Marine, Enforcement and Organizational strengthening		110,500.00	100,017.98	112,025.09
5. Conduct quarterly meeting of Provincial Fisheries Technicians/ coordinators, FARMC's and other support agencies and Conduct of National Fish Conservation Week celebration		285,255.00	258,195.74	289,192.01
3. High Value Crops Development Project	13,558,484.72	4,645,000.00	4,204,375.75	4,709,108.97
1. Distribution of farm inputs to develop underutilized land		2,907,136.00	2,631,365.36	2,947,259.47
2. Distribution of vegetable planting materials for vegetable production		1,248,115.00	1,129,718.93	1,265,341.13
3. Conduct of package of technology training		457,000.00	413,649.02	463,307.38
4. Establishment of vegetable seed production area		32,749.00	29,642.43	33,200.99
4. Agri-Business Development Project	2,451,911.12	840,000.00	760,317.68	851,593.44
1. Conduct of meetings		617,000.00	558,471.44	625,515.66
2. Conduct of trainings		70,000.00	63,359.81	70,966.12
3. Conduct of youth camp		50,000.00	45,257.00	50,690.09
4. Conduct of RIC Achievement Day		50,000.00	45,257.00	50,690.09
5. Conduct of investment forum		21,000.00	19,007.94	21,289.84
6. Conduct of Gawad Saka coordination meeting		6,000.00	5,430.84	6,082.81
7. Conduct of Gawad Saka Provincial Awarding		26,000.00	23,533.64	26,358.84
5. Agricultural Support Services Project	8,458,016.29	2,897,631.00	2,622,762.00	2,937,623.28
1. Production of banana tissue culture plantlets		1,351,032.00	1,222,873.24	1,369,678.56
2. Improvement and maintenance of banana seed garden		359,569.00	325,460.32	364,531.67
3. Production of trichocards		220,204.00	199,315.47	223,243.19
4. Production of biopesticide for pest control		362,000.00	327,660.72	366,996.22

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
5. Production of trichoderma		369,500.00	334,449.27	374,599.73
6. Production of metharizium		57,695.00	52,222.06	58,491.29
7. Production of mushroom spawn		100,800.00	91,238.12	102,191.21
8. Processed agricultural commodities into value added products		76,831.00	69,542.82	77,891.40
6. On-Farm Research Project	5,213,230.08	1,786,000.00	1,616,580.21	1,810,649.87
1. Conduct on-going research studies under the priority commodities in the province		1,786,000.00	1,616,580.21	1,810,649.87
7. Operation and Maintenance of Farm Machinery and Equipment	6,129,777.81	2,100,000.00	1,900,794.20	2,128,983.60
1. Repair and Maintenance of farm machinery and equipments		2,100,000.00	1,900,794.20	2,128,983.60
LIVESTOCK DEVELOPMENT PROGRAM	12,698,856.36	4,350,500.00	3,937,811.99	4,410,544.37
1. Animal Health Care and Disease Mgt. Project	6,433,347.76	2,204,000.00	1,994,928.77	2,234,418.98
1. Conduct of Animal Services (Deworming, Treatment, Vitamin Prophylaxis, and Vaccination).		500,000.00	452,570.05	506,900.86
2. Monitoring and inventory of existing project areas		1,494,000.00	1,352,279.31	1,514,619.76
3. Livestock and poultry surveillance and monitoring and conduct of coordination meetings with LGU's		40,000.00	36,205.60	40,552.07
4. Monitoring and evaluation		170,000.00	153,873.82	172,346.29
2. Rabies Control and Prevention Project	4,903,822.25	1,680,000.00	1,520,635.36	1,703,186.88
1. Conduct of massive vaccination activities.		319,000.00	288,739.69	323,402.75
2. Conduct of information, education and communication advocacies and symposiums		1,361,000.00	1,231,895.67	1,379,784.14
3. Animal Disease Surveillance and Diagnostic Project	379,462.44	130,000.00	117,668.21	131,794.22
1. Conduct of blood, fecal and tissue collection		20,000.00	18,102.80	20,276.03
2. Prophylactic treatment		90,000.00	81,462.61	91,242.15
3. Conduct of blood and fecal examination and evaluation and processing of frozen goat's semen		20,000.00	18,102.80	20,276.03
4. Dairy Development Project	982,223.92	336,500.00	304,579.64	341,144.28
1. Disease monitoring, surveillance and disease profiling		170,000.00	153,873.82	172,346.29
2. Operation, management and repair and maintenance of dairy plant		166,500.00	150,705.83	168,797.99

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
HUMAN CAPITAL ENHANCEMENT PROGRAM	5,030,796.22	1,723,500.00	1,560,008.96	1,747,287.26
1. Cooperative Support Initiative to Food Sufficiency Project	5,030,796.22	1,723,500.00	1,560,008.96	1,747,287.26
1. Coordination/ collaboration with Coop Dev't Councils (CDCs) and other Stakeholders		506,000.00	458,000.89	512,983.67
2. Updating of Cooperatives Data Base		150,000.00	135,771.01	152,070.26
3. Conduct Coop Information Dissemination & Promotion		20,000.00	18,102.80	20,276.03
4. Conduct of Results-Based Monitoring and Evaluation		110,000.00	99,565.41	111,518.19
5. Loan and Credit Facilitation for Start up Cooperatives		110,000.00	99,565.41	111,518.19
6. Strengthening of coop/coop members capacity and competence		565,000.00	511,404.15	572,797.97
7. Coop awards and recognition		262,500.00	237,599.28	266,122.95
TRADE AND INVESTMENT PROMOTION DEVELOPMENT PROGRAM	9,626,670.10	3,298,000.00	2,985,152.04	3,343,518.06
1. Trade and Investment Promotion, Facilitation and Generation Project	4,625,063.30	1,584,500.00	1,434,194.48	1,606,368.82
1. Coordination and collaboration with partner agencies, potential investors and stakeholders		162,000.00	146,632.70	164,235.88
2. Updating of trade and industry database		22,500.00	20,365.65	22,810.54
3. Management and operation of the Provincial Negosyo Center		630,000.00	570,238.26	638,695.08
4. Conduct and participate in investment fairs & exhibits, business matching/mission/forum and production of investment collaterals		560,000.00	506,878.45	567,728.96
5. Quad – media marketing and promotion		35,000.00	31,679.90	35,483.06
6. Conduct of Result Based Monitoring and Evaluation		65,000.00	58,834.11	65,897.11
7. Conduct of Provincial Investment Roadmap of Sectors and Commodities roadshow		110,000.00	99,565.41	111,518.19
2. Micro, Small & Medium (MSMEs) Dev't Project	3,542,135.89	1,213,500.00	1,098,387.51	1,230,248.38
1. Conduct capability/skills and business related trainings to Micro/Small and Medium Entrepreneurs (MSMEs), Shared Service Facility (SSF) and Comprehensive Agrarian Reform Program (CARP)		673,000.00	609,159.29	682,288.56
2. Product labelling and packaging assistance		160,000.00	144,822.42	162,208.27
3. Formulation of Business Continuity Plan		45,500.00	41,183.87	46,127.98
4. Formulation of Provincial MSME Development Plan 2023-2025		45,500.00	41,183.87	46,127.98
5. Coordination meeting with financial institution and partner agencies		40,000.00	36,205.60	40,552.07
6. Conduct credit financing orientation to the MSMEs applicants		50,000.00	45,257.00	50,690.09
7. Identification and assessment of Shared Service Facilities (SSF) beneficiaries		25,000.00	22,628.50	25,345.04
8. Conduct orientation seminar of SSF & CARP Beneficiaries		50,000.00	45,257.00	50,690.09

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
9. Conduct Physical site visitation to potential SSF beneficiaries		20,000.00	18,102.80	20,276.03
10. Conduct Turn over ceremony of SSF equipment		55,000.00	49,782.71	55,759.09
11. Conduct Profiling & planning activities to CARP Beneficiaries		20,000.00	18,102.80	20,276.03
12. Conduct of RBME		29,500.00	26,701.63	29,907.15
3. Marketing and Promotion Project	1,459,470.91	500,000.00	452,570.05	506,900.86
1. Management and operation of DavNor Pasalubong Shop		250,000.00	226,285.02	253,450.43
2. Management and operation of DavNor OTOP HUB		30,000.00	27,154.20	30,414.05
3. Conduct and participate in trade fairs & exhibits, business and trade matching and mission		170,000.00	153,873.82	172,346.29
4. Proudly DavNor products e-marketing and e-commerce application developed and maintained		30,000.00	27,154.20	30,414.05
5. Coordination and collaboration with partner agencies and stakeholders		20,000.00	18,102.80	20,276.03
SUSTAINABLE TOURISM DEVELOPMENT PROGRAM	11,231,212.42	3,847,700.00	3,482,707.55	3,900,804.86
1. Tourism Marketing and Promotion Project	2,299,250.47	787,700.00	712,978.85	798,571.61
1. Install boundary markers/signages and create multi-media platform in marketing and promotion		20,000.00	18,102.80	20,276.03
2. Conduct series of consultative meetings with tourism stakeholders (NGOS, NGAs, National & Local concerned agencies)		35,000.00	31,679.90	35,483.06
3. Conceptualize, print/produce brochures/promo collaterals/souvenirs or tourism merchandise		400,000.00	362,056.04	405,520.69
4. Conduct roadshows to LGUs on tourism site development projects		20,000.00	18,102.80	20,276.03
5. Match tourism resources & products with the selected targets and markets		10,000.00	9,051.40	10,138.02
6. Conduct monitoring and evaluation		35,000.00	31,679.90	35,483.06
7. conduct tourism branding workshops/trainings relative to marketing and promotions		82,000.00	74,221.49	83,131.74
8. Collaboration with PICKMO for press release		20,000.00	18,102.80	20,276.03
9. Conduct/participation to exhibits, trade fair, outbound missions, travel marts and Association of Tourism Officers of the Philippines National Convention		165,700.00	149,981.71	167,986.94
2. Sites Development/ Enhancement Project	6,013,020.14	2,060,000.00	1,864,588.60	2,088,431.54
1. Conduct actual sites visitation, assessment, inspection & validation of the tourism sites		20,000.00	18,102.80	20,276.03
2. Conduct meetings with tourism stakeholders on tourism PPAs		10,000.00	9,051.40	10,138.02
3. Enhance/develop tourism sites		2,000,000.00	1,810,280.19	2,027,603.43

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
4. Conduct M & E on newly enhanced/developed tourism sites from the 200 Million Tourism Development Projects of 2021 and 2022 implementation		30,000.00	27,154.20	30,414.05
3. Tourism Workforce Development Project	1,459,470.91	500,000.00	452,570.05	506,900.86
1. Conduct series of blended/ on site meetings with the tourism stakeholders		50,000.00	45,257.00	50,690.09
2. Conduct trainings relative to tourism stakeholders activities in partnership with DOT-Region XI and other concerned National Agencies and NGOs		170,000.00	153,873.82	172,346.29
3. Conduct refresher course on tourism related trainings		110,000.00	99,565.41	111,518.19
4. Conduct profiling on the employment of trained tourism workforce		40,000.00	36,205.60	40,552.07
5. Conduct meeting with other provincial offices, national agencies and LGUs in gathering/profiling data for tourism workforce and the number of registered tourism establishments with annual income reflected for monitoring and evaluation		100,000.00	90,514.01	101,380.17
6. Conduct Monitoring and Evaluation		30,000.00	27,154.20	30,414.05
4. Policy Formulation on Tourism and Culture Project	1,459,470.91	500,000.00	452,570.05	506,900.86
1. Conduct series of consultative meetings with tourism stakeholders (national and local agencies concerned)		15,000.00	13,577.10	15,207.03
2. Conduct PPAs integrating Indigenous knowledge systems and practices and culture and heritage preservation and the management of tourism destinations		140,000.00	126,719.61	141,932.24
3. Conduct series of trainings/workshops for 11 LGUs on formulation of their Culture Development Plan		215,000.00	194,605.12	217,967.37
4. Facilitate on the conduct of cultural profiling, mapping and inventories of the LGUs including the updating of the same and reproduction/transporting of cultural documents to NCCA (PRECUP)		90,000.00	81,462.61	91,242.15
5. Facilitate strategic planning on the integration of climate change adaptation and disaster risk reduction management		10,000.00	9,051.40	10,138.02
6. Facilitate conduct of province's festivals: Kadagayaan Festival (banner festival and Tipanud festival)		5,000.00	4,525.70	5,069.01
7. Conduct bench marking activities (meetings) for the establishment of Provincial Museum		5,000.00	4,525.70	5,069.01
8. Conduct series of sessions/meetings with the Sangguniang Panlalawigan of Davao del Norte for an enactment of an ordinance providing rules and implementing guidelines of the four (4) major projects under sustainable tourism development program		5,000.00	4,525.70	5,069.01

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
9. Conduct conceptualization meetings for the establishment of motorcycle festival in the Province of Davao del Norte		5,000.00	4,525.70	5,069.01
10. Conduct consultative meetings with SP Members/PTCAC and other tourism stakeholders for the Creation of Provincial Tourism and Culture Office		10,000.00	9,051.40	10,138.02
JOB SEARCH AND SELF-EMPLOYMENT CREATION PROGRAM	10,546,136.77	3,613,000.00	3,270,271.17	3,662,865.60
1. Livelihood and Business Enterprise Creation Project	2,189,206.36	750,000.00	678,855.07	760,351.29
1. Conduct pre-implementation activities		30,000.00	27,154.20	30,414.05
2. Conduct off-grounding activities		55,000.00	49,782.71	55,759.09
3. Conduct sustaining activities		555,000.00	502,352.75	562,659.95
4. Conduct sustainability measures		75,000.00	67,885.51	76,035.13
5. Conduct exit stage activities		35,000.00	31,679.90	35,483.06
2. Employment Facilitation Project	8,356,930.41	2,863,000.00	2,591,416.10	2,902,514.31
1. Registration of job applicants		280,000.00	253,439.23	283,864.48
2. Administer the SPES implementation		2,473,000.00	2,238,411.46	2,507,131.64
3. Administer National Skills Registry Program (NSRP)		10,000.00	9,051.40	10,138.02
4. Administer JOBSTART Program		100,000.00	90,514.01	101,380.17
INTEGRATED WATERSHED DEVELOPMENT PROGRAM	20,894,077.39	7,158,100.00	6,479,083.33	7,256,894.06
1. Cave Management Project	1,132,257.53	387,900.00	351,103.84	393,253.69
1. Purchase of agricultural supplies such as assorted forest seedlings for cave surface rehabilitation and vegetable seed for household gardening		84,800.00	76,755.88	85,970.39
2. Purchase of other supplies and materials		25,000.00	22,628.50	25,345.04
3. Project supervision and monitoring		255,000.00	230,810.72	258,519.44
4. Conduct of trainings on cave management and development		23,100.00	20,908.74	23,418.82
2. Agroforestry Management Project	3,432,967.47	1,176,100.00	1,064,535.27	1,192,332.20
1. Purchase of agricultural supplies such as fruit tree seedlings, fertilizer and vegetable seeds for household gardening		304,755.00	275,845.97	308,961.14
2. Procurement of other supplies and materials		335,245.00	303,443.69	339,871.96
3. Project supervision and monitoring		500,000.00	452,570.05	506,900.86
4. Conduct of meetings with project beneficiaries and other stakeholders		26,100.00	23,624.16	26,460.22
5. Conduct of training of agroforest plantation establishment, management and development		10,000.00	9,051.40	10,138.02

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
3. Tree Plantation Management Project	4,924,838.63	1,687,200.00	1,527,152.37	1,710,486.26
1. Purchase of agricultural supplies such as forest tree seedlings, fertilizers, seeds and other supplies		931,500.00	843,138.00	944,356.30
2. Nursery operations and maintenance		600,000.00	543,084.06	608,281.03
3. Conduct of meetings with project beneficiaries and other stakeholders		50,000.00	45,257.00	50,690.09
4. Conduct of training on forest plantation establishment/ development		57,200.00	51,774.01	57,989.46
5. Attendance to conferences/seminars/CPD related to forestry		48,500.00	43,899.29	49,169.38
4. Community Tree Parks Management Project	603,929.06	206,900.00	187,273.49	209,755.58
1. Purchase of agricultural supplies such as ornamental/flowering plant seedlings and vegetable seed for school gardening		69,950.00	63,314.55	70,915.43
2. Purchase of other supplies and materials		43,450.00	39,328.34	44,049.68
3. Conduct of training on tree park management and development		20,000.00	18,102.80	20,276.03
4. Support to Youth Sector in Environmental Advocacy Program		68,500.00	62,002.10	69,445.42
5. Conduct of meetings with partners and other stakeholders		5,000.00	4,525.70	5,069.01
5. Pantaron Mountain Range Management Project		3,700,000.00	3,349,018.36	3,751,066.35
1. Forest patrolling/monitoring, community extension		2,400,000.00	2,172,336.23	2,433,124.12
2. Procurement of agricultural supplies, other supplies and materials/equipment		1,200,000.00	1,086,168.12	1,216,562.06
3. Extension works and other activities		100,000.00	90,514.01	101,380.17
NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM	12,873,992.87	4,410,500.00	3,992,120.40	4,471,372.47
1. Solid Waste Education and Enforcement Project	3,047,375.25	1,044,000.00	944,966.26	1,058,408.99
1. Facilitate/ attend meetings/workshops/trainings for local ENROs and/or SWM coordinators and government center SWM focal persons		117,800.00	106,625.50	119,425.84
2. Conduct Monitoring in the implementation of Institutional Solid Waste Education and Enforcement Program (I-SWEEP) of offices within the government center		425,000.00	384,684.54	430,865.73
3. Facilitate recognition activity to I-SWEEP compliant offices/institutions within government center		20,000.00	18,102.80	20,276.03
4. Facilitate and conduct Buy-back Operation of Recyclables, dubbed "BASURESIKLO" Program (virtual and/or physical)		451,200.00	408,399.21	457,427.33
5. Facilitate provision of counterpart assistance to YES-O Activities/initiatives during camps and/or competitions		30,000.00	27,154.20	30,414.05

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
2. Mineral Resources Management Project	6,580,754.32	2,254,500.00	2,040,638.35	2,285,615.97
1. Monitoring and Collection of Delivery Receipt (DR) by PENRO Checkers		1,950,000.00	1,765,023.19	1,976,913.35
2. Processing/facilitation and approval of various permits		247,200.00	223,750.63	250,611.78
3. Conduct and Facilitation of PMRB meetings/ conferences		57,300.00	51,864.53	58,090.84
3. Hazardous Wastes Management Project	2,224,233.66	762,000.00	689,716.75	772,516.91
1. Meetings/Consultations for the conduct of Three-Level Scoping Activity for the EIA process		60,000.00	54,308.41	60,828.10
2. Capacity building/ training for the Provincial Technical Scoping Committee/ Team/ Group and others		140,000.00	126,719.61	141,932.24
3. Social preparation activities for the stakeholders		212,000.00	191,889.70	214,925.96
4. Prepare Contract of Service Consultancy to private consultant for the conduct of Environmental Impact Assessment.		350,000.00	316,799.03	354,830.60
4. Integrated Waste Disposal Management Systems	1,021,629.63	350,000.00	316,799.03	354,830.60
1. Compliance Monitoring and Assessment in the implementation of the Closure and Rehabilitation of Dumpsites		173,000.00	156,589.24	175,387.70
2. Compliance Monitoring and Assessment in the implementation of RA 9003 at component LGUs		177,000.00	160,209.80	179,442.90
LAND MANAGEMENT PROGRAM	2,717,534.83	931,000.00	842,685.43	943,849.40
1. Land Surveying and Mapping Project	2,717,534.83	931,000.00	842,685.43	943,849.40
1. Conduct parcellary and delineation surveys on forestland & environmental project areas.		730,000.00	660,752.27	740,075.25
2. Conduct GIS and RS training to LGUs and PENRO technical personnel.		131,000.00	118,573.35	132,808.02
3. Conduct SES monitoring and inspection.		60,000.00	54,308.41	60,828.10
4. Attend/facilitate meetings and other activities.		10,000.00	9,051.40	10,138.02
Debt Servicing (20% DF)	723,031,413.00	204,270,137.00	250,194,444.00	268,566,832.00
TOTAL (20% Development Fund)	1,458,674,434.00	464,670,434.00	484,880,000.00	509,124,000.00
TOTAL (General Fund)	1,026,343,422.00	343,238,472.00	311,692,098.00	371,412,852.00
GRAND TOTAL	2,485,017,856.01	807,908,906.00	796,572,098.00	880,536,852.00



PDIP Investment Budget Summary
PDIP INVESTMENT BUDGET SUMMARY (PDRMP)
 Province of Davao del Norte

Table No. 04

Project Title	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
DISASTER PREVENTION AND MITIGATION PROGRAM	142,195,171.90	46,362,500.00	47,651,434.97	48,181,236.93
I. FLOOD CONTROL AND SLOPE PROTECTION PROJECT	49,839,235.23	16,250,000.00	16,701,770.14	16,887,465.09
1. Desiltation/Excavation of Rivers & Creeks		1,500,000.00	1,541,701.86	1,558,842.93
1.1 Desiltation of Mupia Creek (Phase 2), New Corella		500,000.00	513,900.62	519,614.31
1.2 Desiltation of Limbaan Creek, New Corella		1,000,000.00	1,027,801.24	1,039,228.62
2. Revetment of Dike and Slope Protection		14,750,000.00	15,160,068.28	15,328,622.16
2.1 Slope Protection along Jct. Highway Gabuyan-Semong-Dagohoy (Phase 2), Kapalong		2,000,000.00	2,055,602.48	2,078,457.24
2.2 Rehab./Impv't. of Slope Protection at Magupising Dike, B.E. Dujali		6,000,000.00	6,166,807.44	6,235,371.73
2.3 Slope Protection along San Miguel - Moslog - Kinamayan (phase2), Sto Tomas		2,000,000.00	2,055,602.48	2,078,457.24
2.4 Slope Protection along Igangon - Sawata Road (Brgy. Sawata Section), phase 1, San Isidro		4,750,000.00	4,882,055.89	4,936,335.95
II. AGRI-AQUACULTURE ENHANCEMENT PROJECT	38,222,859.63	12,462,500.00	12,808,972.95	12,951,386.69
1. Procurement of Environment Friendly Farm Inputs		1,115,000.00	1,145,998.38	1,158,739.91
2. Organic Vegetable Gardening Adaptation Options for Calamity/ Disaster Impacts		300,000.00	308,340.37	311,768.59
3. Establishment of Slope Agricultural Land Technology (SALT) in Upland Areas		3,400,000.00	3,494,524.21	3,533,377.31
4. Techno-clinic on Climate-Smart and Environment-Friendly Technologies		147,500.00	151,600.68	153,286.22
5. Construction and Installation of Irrigation Facilities		7,500,000.00	7,708,509.30	7,794,214.66
III. ANIMAL HEALTH CARE AND DISEASE MANAGEMENT PROJECT	21,469,209.02	7,000,000.00	7,194,608.68	7,274,600.35
1. Procurement of Veterinary Drugs, Biologics and Agricultural Supplies		500,000.00	513,900.62	519,614.31
2. Animal Disease Management (African Swine Fever and Avian Flu Influenza)		6,500,000.00	6,680,708.06	6,754,986.04

Project Title	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
IV. ENVIRONMENT PROTECTION AND MANAGEMENT PROJECT	11,654,713.47	3,800,000.00	3,905,644.71	3,949,068.76
1. Upland Rehabilitation Project		1,000,000.00	1,027,801.24	1,039,228.62
2. Riverbank Rehabilitation Project		400,000.00	411,120.50	415,691.45
3. Coastal Management Project		600,000.00	616,680.74	623,537.17
4. Enhancement of Local Climate Change Action Plan - GHG Inventory		1,800,000.00	1,850,042.23	1,870,611.52
V. DATA AND INFORMATION MANAGEMENT PROJECT	21,009,154.54	6,850,000.00	7,040,438.49	7,118,716.05
1. Maintenance and Monitoring of Early Warning System, Equipment, Facilities and Mgt. Services		1,000,000.00	1,027,801.24	1,039,228.62
2. Installation of Ultra Sonic Flood Sensors		1,000,000.00	1,027,801.24	1,039,228.62
3. Upgrading of DavNor 911 Emergency Dispatch System		2,000,000.00	2,055,602.48	2,078,457.24
4. Installation of LED Wall for Weather Monitoring and Forecasting		2,000,000.00	2,055,602.48	2,078,457.24
5. Video tagging of all local roads, population exposed to hazards and other infra facilities		850,000.00	873,631.05	883,344.33
DISASTER PREPAREDNESS PROGRAM	81,552,891.40	26,590,185.00	27,329,425.11	27,633,281.29
I. DRR/CCA PROMOTION, AWARENESS & ADVOCACY PROJECT	45,055,236.06	14,690,185.00	15,098,590.35	15,266,460.70
1. Capacity Development for Responders and Stakeholders		4,500,000.00	4,625,105.58	4,676,528.79
2. Support to Operation and Training Center (OPCEN)		7,190,185.00	7,390,081.06	7,472,246.04
3. CC/DRR Advocacy Program		2,000,000.00	2,055,602.48	2,078,457.24
4. IEC for School DRRM		500,000.00	513,900.62	519,614.31
5. Research and Development		500,000.00	513,900.62	519,614.31
II. EMERGENCY PREPAREDNESS PROJECT	36,497,655.34	11,900,000.00	12,230,834.75	12,366,820.59
1. Prepositioning of Food & non-food items		3,350,000.00	3,443,134.15	3,481,415.88
2. Prepositioning of Medical Supplies		1,000,000.00	1,027,801.24	1,039,228.62
3. Disaster Risk Reduction and Management for Health (DRRMH)		4,350,000.00	4,470,935.39	4,520,644.50
4. Augmentation of BLS Gears and Procurement of DRRM Equipment		1,500,000.00	1,541,701.86	1,558,842.93
5. Stockpiling of planting materials		1,700,000.00	1,747,262.11	1,766,688.66
DISASTER RESPONSE PROGRAM	18,862,233.64	6,150,000.00	6,320,977.62	6,391,256.02
I. EMERGENCY RESPONSE AND ASSISTANCE PROJECT	18,862,233.64	6,150,000.00	6,320,977.62	6,391,256.02
1. Assistance to disaster victims to any forms of calamities		4,150,000.00	4,265,375.14	4,312,798.78
1.1 Financial/Burial Assistance		400,000.00	411,120.50	415,691.45
1.2 General Services		750,000.00	770,850.93	779,421.47
1.3 Domestic Items/Non-food Items		500,000.00	513,900.62	519,614.31

Project Title	Total Project Cost	Annual Financial Requirements		
		2023	2024	2025
[1]	[2]	[3]	[4]	[5]
1.4 Emergency Shelter Assistance		2,000,000.00	2,055,602.48	2,078,457.24
1.5 Provision of Hot Meals to Disaster Victims		500,000.00	513,900.62	519,614.31
2. Nutrition in Emergency		500,000.00	513,900.62	519,614.31
3. Early Recovery Project		1,500,000.00	1,541,701.86	1,558,842.93
3.1 Cash for Work		1,000,000.00	1,027,801.24	1,039,228.62
3.2 Livelihood Assistance Program		500,000.00	513,900.62	519,614.31
DISASTER REHABILITATION AND RECOVERY PROGRAM	20,549,100.06	6,700,000.00	6,886,268.30	6,962,831.76
I. BUILDING BACK BETTER PROJECT	20,549,100.06	6,700,000.00	6,886,268.30	6,962,831.76
1. Inventory of vertical & horizontal Infrastructures		200,000.00	205,560.25	207,845.72
2. Rehabilitation of Calamity Damaged Structures		2,500,000.00	2,569,503.10	2,598,071.55
2.1 Rehab of Horizontal Structures		1,500,000.00	1,541,701.86	1,558,842.93
2.2 Rehab of Vertical Structures		1,000,000.00	1,027,801.24	1,039,228.62
3. Farm Input Assistance to Calamity Affected Agricultural Areas		4,000,000.00	4,111,204.96	4,156,914.48
TOTAL (70% DRRMFUND)	263,159,397.00	85,802,685.00	88,188,106.00	89,168,606.00
Quick Response Fund (QRF)-30% LDRRMF	112,782,599.00	36,772,579.00	37,794,903.00	38,215,117.00
GRAND TOTAL	375,941,996.00	122,575,264.00	125,983,009.00	127,383,723.00



PDIP Investment Budget Summary
SUMMARY OF ALLOCATION FOR OTHER SOURCES
 Province of Davao del Norte

Table No. 05

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
REGULAR PPAs FOR SUPPLEMENTAL BUDGET	7,080,509,386.94	2,233,689,850.00	2,399,540,647.00	2,447,278,889.94
OTHER SOURCES FOR NGAs	89,808,664,084.00	46,880,650,916.00	23,812,738,584.00	19,115,274,584.00
I. OPAPP - Payapa at Masaganang Pamayanan (PAMANA)	5,242,900,000.00	3,585,000,000.00	260,000,000.00	1,397,900,000.00
II. Philippine Rural Development Program (PRDP)	250,000,000.00	105,000,000.00	75,000,000.00	70,000,000.00
III. DOST CEST-GRIND	11,555,610.00	3,851,870.00	3,851,870.00	3,851,870.00
IV. DOT - DPWH Convergence Program	1,781,480,000.00	1,296,345,000.00	435,135,000.00	50,000,000.00
V. DTI - DPWH Convergence Program	1,662,583,000.00	940,230,000.00	457,293,000.00	265,060,000.00
VI. DPWH Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)	135,150,000.00	94,230,000.00	40,920,000.00	-
VII. DPWH Sustainable Infrastructure Projects AlleViating Gaps (SIPAG)	1,113,300,000.00	1,095,000,000.00	18,300,000.00	-
VIII. DPWH - Improvements of Local Roads	15,790,061,700.00	9,363,212,700.00	3,211,330,000.00	3,215,519,000.00
IX. Department of Agriculture - Farm to Market Road Development Program (DA-FMRDP)	89,000,000.00	89,000,000.00	-	-
X. PUBLIC INFRASTRUCTURE PROGRAM	57,615,510,000.00	26,787,810,000.00	17,972,080,000.00	12,855,620,000.00
A.) Roads and Bridges	44,438,120,000.00	20,498,170,000.00	14,301,130,000.00	9,638,820,000.00
B.) Buildings and Other Facilites and Structures	1,656,400,000.00	1,136,400,000.00	389,700,000.00	130,300,000.00
C. Water System Development	90,000,000.00	78,000,000.00	5,000,000.00	7,000,000.00
D. Energization/Electrification Projects	52,500,000.00	21,750,000.00	16,250,000.00	14,500,000.00
E. Flood Control, Drainage Systems and Other Similar Structures	11,378,490,000.00	5,053,490,000.00	3,260,000,000.00	3,065,000,000.00
XI. ENVIRONMENTAL DEVELOPMENT PROGRAM	1,427,867,000.00	410,079,000.00	516,529,000.00	501,259,000.00
XII. LAND AND HOUSING PROJECTS	537,300,000.00	181,300,000.00	174,500,000.00	181,500,000.00
XIII. HEALTH DEVELOPMENT PROGRAMS	1,066,946,774.00	482,082,346.00	319,299,714.00	265,564,714.00
XIV. TOURISM DEVELOPMENT	149,500,000.00	68,000,000.00	50,500,000.00	31,000,000.00
XV. PUBLIC PRIVATE PARTNERSHIP (PPP)	840,000,000.00	284,000,000.00	278,000,000.00	278,000,000.00
XVI. CITY/MUN./BRGY. RESOLUTIONS	2,095,510,000.00	2,095,510,000.00		
GRAND TOTAL	96,889,173,470.94	49,114,340,766.00	26,212,279,231.00	21,562,553,473.94



PDIP Investment Budget Summary
OTHER SOURCES - PPAS FOR SUPPLEMENTAL BUDGET
 Province of Davao del Norte

Table No. 06-A

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Office PS, MOOE & Capital Outlay	1,944,777,250.00	616,900,000.00	647,745,000.00	680,132,250.00
General Public Services	1,188,177,250.00	376,900,000.00	395,745,000.00	415,532,250.00
Provincial Governor's Office	693,550,000.00	220,000,000.00	231,000,000.00	242,550,000.00
Financial Expenses	47,287,500.00	15,000,000.00	15,750,000.00	16,537,500.00
Vice Governor's Office	63,050,000.00	20,000,000.00	21,000,000.00	22,050,000.00
Sangguniang Panlalawigan Office	63,050,000.00	20,000,000.00	21,000,000.00	22,050,000.00
Office of the Sec. to the Sanggunian	31,525,000.00	10,000,000.00	10,500,000.00	11,025,000.00
Provincial Administrator's Office	56,745,000.00	18,000,000.00	18,900,000.00	19,845,000.00
Prov'l. Human Res. Mgt. Office	31,525,000.00	10,000,000.00	10,500,000.00	11,025,000.00
Prov'l. Planning & Dev't. Office	18,915,000.00	6,000,000.00	6,300,000.00	6,615,000.00
Provincial Gen. Services Office	28,372,500.00	9,000,000.00	9,450,000.00	9,922,500.00
Provincial Budget Office	18,915,000.00	6,000,000.00	6,300,000.00	6,615,000.00
Provincial Accountant's Office	18,915,000.00	6,000,000.00	6,300,000.00	6,615,000.00
Provincial Treasurer's Office	18,915,000.00	6,000,000.00	6,300,000.00	6,615,000.00
Provincial Assessor's Office	15,762,500.00	5,000,000.00	5,250,000.00	5,512,500.00
Prov'l. Info., Comm. & Knowledge Mgt.	47,287,500.00	15,000,000.00	15,750,000.00	16,537,500.00
Provincial Legal Office	18,915,000.00	6,000,000.00	6,300,000.00	6,615,000.00
Commission on Audit	1,103,375.00	350,000.00	367,500.00	385,875.00
PUBLIC ATTORNEY'S OFFICE (PAO)	1,103,375.00	350,000.00	367,500.00	385,875.00
PROVINCIAL PROSECUTORS OFFICE (PPO)	1,103,375.00	350,000.00	367,500.00	385,875.00
PAROLE AND PROBATION OFFICE	1,103,375.00	350,000.00	367,500.00	385,875.00
RTC-OCC-Tagum	1,103,375.00	350,000.00	367,500.00	385,875.00
RTC-OCC-Panabo	1,103,375.00	350,000.00	367,500.00	385,875.00
RTC-Branch 1	1,103,375.00	350,000.00	367,500.00	385,875.00
RTC-Branch 2	1,103,375.00	350,000.00	367,500.00	385,875.00
RTC-Branch 4	1,103,375.00	350,000.00	367,500.00	385,875.00
RTC-Branch 30	1,103,375.00	350,000.00	367,500.00	385,875.00

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
RTC-Branch 31	1,103,375.00	350,000.00	367,500.00	385,875.00
RTC-Branch 34	1,103,375.00	350,000.00	367,500.00	385,875.00
Registry of Deeds	1,103,375.00	350,000.00	367,500.00	385,875.00
COMELEC	1,103,375.00	350,000.00	367,500.00	385,875.00
Social Services	416,130,000.00	132,000,000.00	138,600,000.00	145,530,000.00
Prov'l. Sports & Youth Dev't. Office	31,525,000.00	10,000,000.00	10,500,000.00	11,025,000.00
Provincial Health Office	31,525,000.00	10,000,000.00	10,500,000.00	11,025,000.00
PEEDO-Admin. Office	18,915,000.00	6,000,000.00	6,300,000.00	6,615,000.00
PEEDO-DDN Blood Center	18,915,000.00	6,000,000.00	6,300,000.00	6,615,000.00
PEEDO-DavNor Pharmacy	53,592,500.00	17,000,000.00	17,850,000.00	18,742,500.00
PEEDO-DDN Hospital, Kapalong Zone	40,982,500.00	13,000,000.00	13,650,000.00	14,332,500.00
PEEDO-DDN Hospital, Carmen Zone	34,677,500.00	11,000,000.00	11,550,000.00	12,127,500.00
PEEDO-DDN Hospital, Samal Zone	28,372,500.00	9,000,000.00	9,450,000.00	9,922,500.00
PEEDO-DDN LPRRC	88,270,000.00	28,000,000.00	29,400,000.00	30,870,000.00
Provincial Social Welfare & Dev't. Office	69,355,000.00	22,000,000.00	23,100,000.00	24,255,000.00
Economic Services	340,470,000.00	108,000,000.00	113,400,000.00	119,070,000.00
Provincial Agriculturist's Office	22,067,500.00	7,000,000.00	7,350,000.00	7,717,500.00
Provincial Veterinarian's Office	18,915,000.00	6,000,000.00	6,300,000.00	6,615,000.00
Prov'l. Environment & Nat. Res. Office	28,372,500.00	9,000,000.00	9,450,000.00	9,922,500.00
Provincial Engineer's Office	189,150,000.00	60,000,000.00	63,000,000.00	66,150,000.00
PEEDO-RCPC Casting & CHB Making	81,965,000.00	26,000,000.00	27,300,000.00	28,665,000.00
GENERAL PROGRAMS & PROJECTS	4,128,860,536.94	1,287,789,850.00	1,416,215,647.00	1,424,855,039.94
General Public Services	1,137,268,664.14	371,607,850.00	379,040,007.00	386,620,807.14
PEACE AND ORDER PROGRAM	428,456,000.00	140,000,000.00	142,800,000.00	145,656,000.00
1. Anti-Criminality And Lawlessness Project	174,442,800.00	57,000,000.00	58,140,000.00	59,302,800.00
2. Conflict, Insurgency And Anti-Terrorism Project	254,013,200.00	83,000,000.00	84,660,000.00	86,353,200.00
HUMAN CAPITAL ENHANCEMENT PROGRAM	207,801,160.00	67,900,000.00	69,258,000.00	70,643,160.00
1. Socio-Cultural Project	84,161,000.00	27,500,000.00	28,050,000.00	28,611,000.00
2. Management Support Services Project	91,812,000.00	30,000,000.00	30,600,000.00	31,212,000.00
3. Gender and Development (GAD) Project	11,323,480.00	3,700,000.00	3,774,000.00	3,849,480.00
4. Women Empowerment & Development Project	9,181,200.00	3,000,000.00	3,060,000.00	3,121,200.00
5. Technical Support and Services Project	11,323,480.00	3,700,000.00	3,774,000.00	3,849,480.00
LEGISLATIVE PROGRAM	92,662,332.14	30,277,850.00	30,883,407.00	31,501,075.14

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
1. Legislative Research Project	24,483,200.00	8,000,000.00	8,160,000.00	8,323,200.00
2. Legislative Backstopping Project	5,508,720.00	1,800,000.00	1,836,000.00	1,872,720.00
3. Legislative Information Management System Enhancement Project	6,120,800.00	2,000,000.00	2,040,000.00	2,080,800.00
4. Legislative E-Governance Program	15,302,000.00	5,000,000.00	5,100,000.00	5,202,000.00
5. Legislative Knowledge Advocacy for Policy-Making and Improved Service Program (LKAP-ISP)	28,997,290.00	9,475,000.00	9,664,500.00	9,857,790.00
6. Capacity Development for Local Sanggunian Towards Effective Legislation	12,250,322.14	4,002,850.00	4,082,907.00	4,164,565.14
E-GOVERNANCE PROGRAM	217,288,400.00	71,000,000.00	72,420,000.00	73,868,400.00
1. Information System Development and Maintenance Project	61,208,000.00	20,000,000.00	20,400,000.00	20,808,000.00
2. IT Infrastructure Development and Maintenance Project	85,691,200.00	28,000,000.00	28,560,000.00	29,131,200.00
3. DavNor IT Infrastructure Inter-Municipal Telecommunication Services	70,389,200.00	23,000,000.00	23,460,000.00	23,929,200.00
OPERATIONALIZATION OF DPRC PROGRAM	22,953,000.00	7,500,000.00	7,650,000.00	7,803,000.00
1. Operationalization and Maintenance of Rehabilitation Center	22,953,000.00	7,500,000.00	7,650,000.00	7,803,000.00
HUMAN RESOURCE DEV'T. PROGRAM	16,526,160.00	5,400,000.00	5,508,000.00	5,618,160.00
1. Executive and Legislative Leadership Enhancement Project	3,060,400.00	1,000,000.00	1,020,000.00	1,040,400.00
2. Middle Manager's Development Project	1,530,200.00	500,000.00	510,000.00	520,200.00
3. Employees' Competency Enhancement Project	1,530,200.00	500,000.00	510,000.00	520,200.00
4. Implementation of Performance Management System Project	612,080.00	200,000.00	204,000.00	208,080.00
5. Retirees Assistance Project	612,080.00	200,000.00	204,000.00	208,080.00
6. Employees Health and Wellness Project	4,590,600.00	1,500,000.00	1,530,000.00	1,560,600.00
7. Rewards and Recognition Project	4,590,600.00	1,500,000.00	1,530,000.00	1,560,600.00
FINANCIAL RESOURCES MGT. DEVT.PROG.	29,165,612.00	9,530,000.00	9,720,600.00	9,915,012.00
1. Asset Acquisition & Property Management Project	10,711,400.00	3,500,000.00	3,570,000.00	3,641,400.00
2. Properties And Supplies Information System Development And Management project	8,569,120.00	2,800,000.00	2,856,000.00	2,913,120.00
3. Resource Allocation and Appropriation Project	1,622,012.00	530,000.00	540,600.00	551,412.00
4. Financial Resources Management Policy and Expenditure Control Project	3,060,400.00	1,000,000.00	1,020,000.00	1,040,400.00
5. Internal Control and Quality Standard Management Project	5,202,680.00	1,700,000.00	1,734,000.00	1,768,680.00
PUBLIC FISCAL MGT. PROGRAM	46,365,060.00	15,150,000.00	15,453,000.00	15,762,060.00

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
1. Real Property Tax Administration Development Project and Comprehensive Tax Mapping Project	22,646,960.00	7,400,000.00	7,548,000.00	7,698,960.00
2. Revenue Collection Enhancement Project	19,280,520.00	6,300,000.00	6,426,000.00	6,554,520.00
3. ETRACS Maintenance Project	4,437,580.00	1,450,000.00	1,479,000.00	1,508,580.00
KNOWLEDGE MGT. DEV'T. PROGRAM	5,814,760.00	1,900,000.00	1,938,000.00	1,976,760.00
1. Planning & Dev't. Programming Project	5,814,760.00	1,900,000.00	1,938,000.00	1,976,760.00
GOV'T. FACILITIES UPGRADING PRORAM	70,236,180.00	22,950,000.00	23,409,000.00	23,877,180.00
1. Upgrading of various government buildings/ facilities	47,436,200.00	15,500,000.00	15,810,000.00	16,126,200.00
2. Government Center Ground Development Project (Phase 18)	13,771,800.00	4,500,000.00	4,590,000.00	4,681,800.00
3. Beautification of Capitol Park and Plaza	9,028,180.00	2,950,000.00	3,009,000.00	3,069,180.00
Social Services	1,075,271,540.00	351,350,000.00	358,377,000.00	365,544,540.00
SPORTS DEVELOPMENT PRORAM	30,604,000.00	10,000,000.00	10,200,000.00	10,404,000.00
1. Talent Reinf. & Intensification (TRAIN)	10,711,400.00	3,500,000.00	3,570,000.00	3,641,400.00
2. Compl. Proj. for Exposure in Tourn. (COMPETE)	10,711,400.00	3,500,000.00	3,570,000.00	3,641,400.00
3. Holistic Organizing of Sports Tourn. (HOST)	9,181,200.00	3,000,000.00	3,060,000.00	3,121,200.00
YOUTH DEVELOPMENT PRORAM	7,957,040.00	2,600,000.00	2,652,000.00	2,705,040.00
4. Learning & Educ.Activities (LEARN) Project	2,448,320.00	800,000.00	816,000.00	832,320.00
5. Leadership, Empowerment & Advocacy (LEAD)	2,754,360.00	900,000.00	918,000.00	936,360.00
6. Art, Culture and Talents (ACT)	2,754,360.00	900,000.00	918,000.00	936,360.00
EDUCATION ASSISTANCE PROGRAM	18,362,400.00	6,000,000.00	6,120,000.00	6,242,400.00
1. Scholarship and Education Grants Project	15,302,000.00	5,000,000.00	5,100,000.00	5,202,000.00
2. Basic Literacy Project	3,060,400.00	1,000,000.00	1,020,000.00	1,040,400.00
HEALTH GOVERNANCE PRORAM	192,805,200.00	63,000,000.00	64,260,000.00	65,545,200.00
1. Local Health Support Project	180,563,600.00	59,000,000.00	60,180,000.00	61,383,600.00
2.Universal Health Care	6,120,800.00	2,000,000.00	2,040,000.00	2,080,800.00
3. Drug Testing Laboratory Project	6,120,800.00	2,000,000.00	2,040,000.00	2,080,800.00
FAMILY HEALTH CARE PROGRAM	39,785,200.00	13,000,000.00	13,260,000.00	13,525,200.00
Maternal & Child Health Care Project	39,785,200.00	13,000,000.00	13,260,000.00	13,525,200.00
ENVIRONMENTAL HEALTH PROGRAM	37,030,840.00	12,100,000.00	12,342,000.00	12,588,840.00
1. Environmental Health and Sanitation Project	13,771,800.00	4,500,000.00	4,590,000.00	4,681,800.00
2. Water Bacteriology Laboratory Project	9,181,200.00	3,000,000.00	3,060,000.00	3,121,200.00
3. Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schisto-Malacology and other Vector borne) Project	14,077,840.00	4,600,000.00	4,692,000.00	4,785,840.00

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
DISEASE PREVENTION & CONTROL PROGRAM	36,112,720.00	11,800,000.00	12,036,000.00	12,276,720.00
1. Prevention & Control of Communicable Disease Project	9,793,280.00	3,200,000.00	3,264,000.00	3,329,280.00
2. Prevention & Control of Non-Comm. Disease Project	26,319,440.00	8,600,000.00	8,772,000.00	8,947,440.00
HEALTH CARE SERVICES PROGRAM	91,812,000.00	30,000,000.00	30,600,000.00	31,212,000.00
1. Philhealth Para sa Masa	91,812,000.00	30,000,000.00	30,600,000.00	31,212,000.00
SOCIAL PROTECTION AND INTERVENTION PROGRAM	395,250,660.00	129,150,000.00	131,733,000.00	134,367,660.00
1. Crisis Intervention Project	140,778,400.00	46,000,000.00	46,920,000.00	47,858,400.00
2. Residential Care Facilities Project	99,463,000.00	32,500,000.00	33,150,000.00	33,813,000.00
3. Community and Family Welfare Project	155,009,260.00	50,650,000.00	51,663,000.00	52,696,260.00
TRAINING, EDUCATION AND SKILLS DEVELOPMENT (TESD) PROGRAM	93,342,200.00	30,500,000.00	31,110,000.00	31,732,200.00
1. Scholarship and Education Grants Project	27,543,600.00	9,000,000.00	9,180,000.00	9,363,600.00
2. Basic Literacy Project	21,422,800.00	7,000,000.00	7,140,000.00	7,282,800.00
3. Maintenance and Operation of DavNor Tech-Voc Center Project	21,422,800.00	7,000,000.00	7,140,000.00	7,282,800.00
4. Technology and Livelihood Training Project	22,953,000.00	7,500,000.00	7,650,000.00	7,803,000.00
COMMUNITY DEV'T. ASSISTANCE PROGRAM	112,010,640.00	36,600,000.00	37,332,000.00	38,078,640.00
1. Shelter Assistance Project	102,829,440.00	33,600,000.00	34,272,000.00	34,957,440.00
2. Knowledge, Advocacy, Development Assistance Services for Indigenous Groups (KADASIG) Project	3,060,400.00	1,000,000.00	1,020,000.00	1,040,400.00
3. Special Program/Projects Facilitation	3,060,400.00	1,000,000.00	1,020,000.00	1,040,400.00
4. Public-Private Partnership Project	3,060,400.00	1,000,000.00	1,020,000.00	1,040,400.00
HUMAN CAPITAL ENHANCEMENT PROGRAM	20,198,640.00	6,600,000.00	6,732,000.00	6,866,640.00
1. Continuing Studies for Local Dev't. Project	20,198,640.00	6,600,000.00	6,732,000.00	6,866,640.00
Economic Services	1,916,320,332.80	564,832,000.00	678,798,640.00	672,689,692.80
HUMAN CAPITAL ENHANCEMENT PROGRAM	42,845,600.00	14,000,000.00	14,280,000.00	14,565,600.00
1. Cooperative Support Initiative to Food Sufficiency Project	6,120,800.00	2,000,000.00	2,040,000.00	2,080,800.00
2. Strengthening of the Provincial Cooperative Development Council (PCDC)	6,120,800.00	2,000,000.00	2,040,000.00	2,080,800.00
3. Financing Support for Micro and Small Cooperatives Project	15,302,000.00	5,000,000.00	5,100,000.00	5,202,000.00
4. Support to Davao del Norte Credit Surety Fund (DNCSF)	15,302,000.00	5,000,000.00	5,100,000.00	5,202,000.00
FOOD SUFFICIENCY PROGRAM	758,924,112.80	247,982,000.00	252,941,640.00	258,000,472.80
1. Cereals Enhancement Project	94,872,400.00	31,000,000.00	31,620,000.00	32,252,400.00
2. High Value Crops Dev't. Project	73,143,560.00	23,900,000.00	24,378,000.00	24,865,560.00
3. Fishery Enhancement Project	88,751,600.00	29,000,000.00	29,580,000.00	30,171,600.00

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
4. Agri-Business Development Project (Rural Based Organizations Mktg.Support Proj.)	61,208,000.00	20,000,000.00	20,400,000.00	20,808,000.00
5. Operation and Maintenance of Farm Machinery and Equipment Project	55,087,200.00	18,000,000.00	18,360,000.00	18,727,200.00
6. Agricultural Support Services Project	65,798,600.00	21,500,000.00	21,930,000.00	22,368,600.00
7. On-Farm Research Project	55,699,280.00	18,200,000.00	18,564,000.00	18,935,280.00
8. Enhancement of Soil Testing Laboratory	24,483,200.00	8,000,000.00	8,160,000.00	8,323,200.00
9. Operation, Maintenance, and Improvement of Provincial Fresh Water Hatchery Project	18,484,816.00	6,040,000.00	6,160,800.00	6,284,016.00
10. Operation and Maintenance of Banana Seed Garden and Nursery Project	7,574,490.00	2,475,000.00	2,524,500.00	2,574,990.00
11. Irrigation Services Project	10,533,896.80	3,442,000.00	3,510,840.00	3,581,056.80
12. Agricultural Machinery and Infrastructure Services Project	133,127,400.00	43,500,000.00	44,370,000.00	45,257,400.00
13. Construction of Provincial Mango Research and Extension Center Project	9,181,200.00	3,000,000.00	3,060,000.00	3,121,200.00
14. Construction of Multi-Laboratory Building Project	48,966,400.00	16,000,000.00	16,320,000.00	16,646,400.00
15. Documentation and Database Management Center Project	5,034,358.00	1,645,000.00	1,677,900.00	1,711,458.00
16. Testing, Evaluation, and Registration of Agri-Fishery Machinery, Equipment, and Facilities Project	6,977,712.00	2,280,000.00	2,325,600.00	2,372,112.00
LIVESTOCK DEV'T. PROGRAM	305,427,920.00	99,800,000.00	101,796,000.00	103,831,920.00
1. Animal Health Care and Disease Mgt. Project	51,414,720.00	16,800,000.00	17,136,000.00	17,478,720.00
2. Rabies Control and Prevention Project	50,496,600.00	16,500,000.00	16,830,000.00	17,166,600.00
3. Animal Disease Surveillance and Diagnostic Project	44,375,800.00	14,500,000.00	14,790,000.00	15,085,800.00
4. Dairy Development Project	42,845,600.00	14,000,000.00	14,280,000.00	14,565,600.00
5. Livestock and Poultry Production and Restocking Project	116,295,200.00	38,000,000.00	38,760,000.00	39,535,200.00
JOB SEARCH AND SELF-EMPLOYMENT CREATION PROGRAM	17,138,240.00	5,600,000.00	5,712,000.00	5,826,240.00
1. Livelihood and Business Enterprise Creation Project	7,038,920.00	2,300,000.00	2,346,000.00	2,392,920.00
2. Employment Facilitation Project	10,099,320.00	3,300,000.00	3,366,000.00	3,433,320.00
TRADE AND INVESTMENT PROMOTION DEVELOPMENT PROGRAM	11,323,480.00	3,700,000.00	3,774,000.00	3,849,480.00
1. Trade and Investment Promotion Facilitation and Generation Project	6,120,800.00	2,000,000.00	2,040,000.00	2,080,800.00
2. Micro, Small & Medium Enterprise (MSMEs) Dev't. Project	5,202,680.00	1,700,000.00	1,734,000.00	1,768,680.00
3. Marketing and Promotion Project	5,202,680.00	1,700,000.00	1,734,000.00	1,768,680.00
SUSTAINABLE TOURISM DEVELOPMENT PROGRAM	42,845,600.00	14,000,000.00	14,280,000.00	14,565,600.00

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
1. Tourism Marketing and Promotion Project	10,711,400.00	3,500,000.00	3,570,000.00	3,641,400.00
2. Sites Development/ Enhancement Project	10,711,400.00	3,500,000.00	3,570,000.00	3,641,400.00
3. Tourism Workforce Development Project	10,711,400.00	3,500,000.00	3,570,000.00	3,641,400.00
4. Policy Formulation on Tourism and Culture Project	10,711,400.00	3,500,000.00	3,570,000.00	3,641,400.00
INTEGRATED WATERSHED DEVT. PROGRAM	172,759,580.00	56,450,000.00	57,579,000.00	58,730,580.00
1. Cave Management Project	33,664,400.00	11,000,000.00	11,220,000.00	11,444,400.00
2. Agroforestry Management Project	33,664,400.00	11,000,000.00	11,220,000.00	11,444,400.00
3. Tree Plantation Management Project	33,664,400.00	11,000,000.00	11,220,000.00	11,444,400.00
4. Community Tree Parks Management Project	33,664,400.00	11,000,000.00	11,220,000.00	11,444,400.00
5. Pantaron Mountain Range Management Project	38,101,980.00	12,450,000.00	12,699,000.00	12,952,980.00
NAT'L. RESOURCES MGT. & PROTECTION PROGRAM	346,237,200.00	51,800,000.00	155,506,000.00	138,931,200.00
1. Solid Waste Education and Enforcement Project	41,315,400.00	13,500,000.00	13,770,000.00	14,045,400.00
2. Mineral Resources Management Project	44,375,800.00	14,500,000.00	14,790,000.00	15,085,800.00
3. Hazardous Wastes Management Project	125,346,000.00	12,300,000.00	12,546,000.00	100,500,000.00
4. Integrated Waste Disposal Management Systems	135,200,000.00	11,500,000.00	114,400,000.00	9,300,000.00
LAND MANAGEMENT PROGRAM	35,194,600.00	11,500,000.00	11,730,000.00	11,964,600.00
1. Land Surveying & Mapping Project	35,194,600.00	11,500,000.00	11,730,000.00	11,964,600.00
INFRASTRUCTURE DEV'T. PROGRAM	183,624,000.00	60,000,000.00	61,200,000.00	62,424,000.00
1. Repair / Maintenance of Provincial Roads & Bridges	91,812,000.00	30,000,000.00	30,600,000.00	31,212,000.00
- District I	45,906,000.00	15,000,000.00	15,300,000.00	15,606,000.00
- District II	45,906,000.00	15,000,000.00	15,300,000.00	15,606,000.00
2. PRDP Counterpart (Provincewide)	91,812,000.00	30,000,000.00	30,600,000.00	31,212,000.00
OTHER PURPOSES	410,093,600.00	134,000,000.00	136,680,000.00	139,413,600.00
DEBT SERVICING PROGRAM	244,832,000.00	80,000,000.00	81,600,000.00	83,232,000.00
Retirement and Lumpsum Appropriation	244,832,000.00	80,000,000.00	81,600,000.00	83,232,000.00
INTERSPECIAL ACCOUNT TRANSFERS	165,261,600.00	54,000,000.00	55,080,000.00	56,181,600.00
Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)	12,241,600.00	4,000,000.00	4,080,000.00	4,161,600.00
PEEDO-Bloodbanking	15,302,000.00	5,000,000.00	5,100,000.00	5,202,000.00
PEEDO-DN Hospital (Kapalong Zone)	30,604,000.00	10,000,000.00	10,200,000.00	10,404,000.00
PEEDO-DN Hospital (Carmen Zone)	61,208,000.00	20,000,000.00	20,400,000.00	20,808,000.00

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
PEEDO-DN Hospital (IGACOS Zone)	30,604,000.00	10,000,000.00	10,200,000.00	10,404,000.00
PEEDO-Luntiang Paraiso Rehabilitation Center	9,181,200.00	3,000,000.00	3,060,000.00	3,121,200.00
PEEDO-RCPC Casting & CHB Making	6,120,800.00	2,000,000.00	2,040,000.00	2,080,800.00
PDRRMF	596,778,000.00	195,000,000.00	198,900,000.00	202,878,000.00
Disaster Prevention & Mitigation Program	306,040,000.00	100,000,000.00	102,000,000.00	104,040,000.00
Flood Control & Slope Protection Project	61,208,000.00	20,000,000.00	20,400,000.00	20,808,000.00
Agri-Aquaculture Enhancement Project	61,208,000.00	20,000,000.00	20,400,000.00	20,808,000.00
Animal and Healthcare and Disease Management Project	61,208,000.00	20,000,000.00	20,400,000.00	20,808,000.00
Environment Protection & Mgt. Project	61,208,000.00	20,000,000.00	20,400,000.00	20,808,000.00
Data & Information Mgt. Project	61,208,000.00	20,000,000.00	20,400,000.00	20,808,000.00
Disaster Preparedness Program	91,812,000.00	30,000,000.00	30,600,000.00	31,212,000.00
DRR/CCA Promotion/Awareness & Advocacy Project	45,906,000.00	15,000,000.00	15,300,000.00	15,606,000.00
Emergency Preparedness Project	45,906,000.00	15,000,000.00	15,300,000.00	15,606,000.00
Disaster Response Program	45,906,000.00	15,000,000.00	15,300,000.00	15,606,000.00
Emergency Response and Assistance Project	45,906,000.00	15,000,000.00	15,300,000.00	15,606,000.00
Disaster Rehab. & Recovery Program	61,208,000.00	20,000,000.00	20,400,000.00	20,808,000.00
Building Back Better Project	61,208,000.00	20,000,000.00	20,400,000.00	20,808,000.00
Quick Response Fund (QRF)	91,812,000.00	30,000,000.00	30,600,000.00	31,212,000.00
GRAND TOTAL	7,080,509,386.94	2,233,689,850.00	2,399,540,647.00	2,447,278,889.94



PDIP Investment Budget Summary
OTHER SOURCES- PPAS FOR NGAS/ODA/PPP
 Province of Davao del Norte

Table No. 06-B

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
I. OPAPP - Payapa at Masaganang Pamayanan (PAMANA)				
Opening of Camansa - Sitio Bankawan - Binancian FM, Asuncion, Davao del Norte (Phase II)	51,000,000.00	51,000,000.00		
Road Concreting with Slope Protection, Brgy. Sua-on to Gupitan Proper, Kapalong	500,000,000.00	500,000,000.00		
Road Concreting with Bridge Component, Sitio Langan-Patel Intersection-Pipisan-Paiton to Sitio Mambago Gupitan Kapalong	600,000,000.00	600,000,000.00		
Construction of Farm-to-Market Road Intersection Monte Dujali San Isidro –Taglabid San Isidro - Dugayan –Okapan-Kimataan-Igang-Upper Kimataan, Gupitan Kapalong	390,000,000.00	390,000,000.00		
Opening of Farm-to-Market Road Sitio Mangkay and Banwalay Barangay Gupitan Kapalong	105,000,000.00	105,000,000.00		
Food Processing Livelihood Program for MNLF Women in Datu Abdul, Panabo City	2,000,000.00	2,000,000.00		
Concreting of road from Purok San Jose to Purok 1-B, Barangay Malativas, Panabo City	22,000,000.00	22,000,000.00		
Rehabilitation of San Jose Mahayahay, Magwawa, Sto. Tomas, Davao del Norte(Phase II)	57,000,000.00	57,000,000.00		
Concreting of Sitio Angelo - Km. 31 - Sitio Bagang, Brgy. Dagohoy with 4 units PSCG Bridges and Slope Protection, Talaingod, Davao del Norte	592,000,000.00	592,000,000.00		
Potable Water System Level II, Natulinan, Palma Gil, Talaingod	3,000,000.00	3,000,000.00		
Primary and Secondary School Building, Basak, Sto. Niño, Talaingod	5,000,000.00	5,000,000.00		
Primary and Secondary School Building, Natulinan, Palma Gil, Talaingod	5,000,000.00	5,000,000.00		
Primary and Secondary School Building, Paiton, Dagohoy, Talaingod	5,000,000.00	5,000,000.00		
Concreting of Sitio Banoog - Sitio Minopal - Sitio Gasa, Brgy. Palma Gil, Talaingod	120,000,000.00	120,000,000.00		
Concreting of Sitio Milako – Sitio Naputlakan, Brgy. Sto. Niño, Talaingod	159,000,000.00	159,000,000.00		
Potable Water System Level II, Paiton, Dagohoy, Talaingod	2,500,000.00	2,500,000.00		
Potable Water System Level II, Nasilaban, Palma Gil, Talaingod	2,500,000.00	2,500,000.00		
Primary and Secondary School Building, Nasilaban, Palma Gil, Talaingod	5,000,000.00	5,000,000.00		
Concreting of Sitio Paiton - Sitio Damoloan, Brgy. Palma Gil with 1 unit PSCG Bridge, Talaingod	192,000,000.00	192,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Concreting of Jct. National Highway - Sitio Balete - Sitio Milyong, Brgy. Sto. Niño - Central Baugan, Brgy. Palma Gil, Talaingod	120,000,000.00	120,000,000.00		
Potable Water System Level II, Manga, Dagohoy, Talaingod	3,000,000.00		3,000,000.00	
Potable Water System Level II, Basak, Sto. Niño, Talaingod	3,000,000.00		3,000,000.00	
Opening of Farm-to-Market Road Sitio Upper Tagasan- Lower Tagasan Barangay Gupitan Kapalong	75,000,000.00	75,000,000.00		
Construction of Farm-to-Market Road Sitio Kapatagan-Mangkay Gupitan Kapalong	225,000,000.00		225,000,000.00	
Opening / Improvement of Mambing to Brgy. Cabidanan, New Corella, Davao del Norte(Phase II)	3,000,000.00		3,000,000.00	
Concreting of Road Junction Davao- Agusan Road to Purok Ramihan, Datu Abdul, Panabo City	26,000,000.00		26,000,000.00	
Concreting of road from Barangay Madua to Barangay Tagpore, Panabo City	47,000,000.00	47,000,000.00		
Concreting of Road from Purok 3A to Purok 2, Barangay Kasilak , Panabo City	51,400,000.00			51,400,000.00
Primary and Secondary School Building, Milako, Sto. Niño, Talaingod	5,000,000.00			5,000,000.00
Concreting of Road from Purok 2, Barangay Katipunan to Barangay Consolacion, Panabo City	150,000,000.00			150,000,000.00
Concreting of Farm to Market Road Brgy. Buenavista, Panabo City	39,000,000.00			39,000,000.00
Multi – Purpose Building (Storage), Brgy. J.P. Laurel, Panabo City with Hauling Truck	5,000,000.00			5,000,000.00
Concreting of FMR Jct. Provincial Road to Sitio Lumabag – Sitio Dalingding – Sitio Matibagao with 1 unit PSCG Bridge and Slope Protection, Talaingod	350,000,000.00	350,000,000.00		
Concreting of FMR Jct. National Highway Sitio Bao – on to Sitio Napunong, Brgy. Sto. Niño with 1 unit PSCG and Slope Protection, Talaingod	175,000,000.00	175,000,000.00		
Potable Water System Level II, Milako, Sto. Niño, Talaingod	2,500,000.00			2,500,000.00
Concreting of Sitio Indangan to Sitio Kamingawan to Sitio Tamboko, Sto. Niño, Talaingod with 1 unit PSCG Bridge and Slope Protection	190,000,000.00			190,000,000.00
Concreting of Sitio Indangan to Sitio Malapanit, Sto. Niño, Talaingod with 1 unit PSCG Bridge and Slope Protection	175,000,000.00			175,000,000.00
Concreting of Purok 3, Brgy. Palma Gil – Side 2 – Mahayahay – Tugas – Naseco – Nanaga, Brgy. Sto. Niño, Talaingod	180,000,000.00			180,000,000.00
Road Concreting of Jct. Gatong – Daligdigon – Paiton – Mibolo Road Section with Two Bridge Component, Talaingod (Phase II)	600,000,000.00			600,000,000.00

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Total (PAMANA)	5,242,900,000.00	3,585,000,000.00	260,000,000.00	1,397,900,000.00
II. Philippine Rural Development Program (PRDP)				
Rehab. of New Visayas - Tulalian FMR with Bridge, Sto. Tomas	220,000,000.00	75,000,000.00	75,000,000.00	70,000,000.00
Coffee Processing & Marketing Enterprise	15,000,000.00	15,000,000.00		
Banana Chips Processing	15,000,000.00	15,000,000.00		
Total (PRDP)	250,000,000.00	105,000,000.00	75,000,000.00	70,000,000.00
III. DOST CEST-GRIND				
Community Empoerment through Science and Technology (CEST) Program and Grassroots Innovation for Inclusive Development (GRIND) for the Geographically Isolated and Disadvantaged Areas (GIDAS) and Marginalized Communities in Brgy. Gupitan, Kapalong and Talaingod, Davao del Norte	11,351,610.00	3,783,870.00	3,783,870.00	3,783,870.00
Nursery Management in Tree Propagation and Horticulture Production	204,000.00	68,000.00	68,000.00	68,000.00
Total (CEST-GRIND)	11,555,610.00	3,851,870.00	3,851,870.00	3,851,870.00
IV. DOT - DPWH Convergence Program				
Davao del Norte-Compostela Valley-Agusan del Sur road leading to various tourism sites, San Isidro, Davao del Norte	68,993,000.00	52,088,000.00	16,905,000.00	
Access Road leading to Tribal Village, Tibyun Cave, San Miguel Cave and Paradise Cave, New Corella, Davao Del Norte	82,320,000.00	51,940,000.00	30,380,000.00	
Access Road leading to Tagum Energy Park, Apokon to Hijo Resources to Lanikai Boutique Hotel and Banana Beach, Tagum City, Davao Del Norte	90,356,000.00	90,356,000.00		
Liboganon Road leading to Local Beach Resorts, Liboganon, Tagum City, Davao Del Norte	32,400,000.00	32,400,000.00		
Sitio Pandulian, Mabantao-Florida-Suaon Road leading to Kapalong Woodland Resort, Kapalong, Davao Del Norte	76,362,000.00	76,362,000.00		
Dagohoy-Sitio Paiton Road leading to Pabahay sa Lumad, Dagohoy, Talaingod, Davao Del Norte	203,755,000.00	100,000,000.00	53,755,000.00	50,000,000.00
Matin-ao Road leading to Burako and Casilak Falls, New Cortez, New Corella, Davao del Norte	110,905,000.00	82,000,000.00	28,905,000.00	
Jct. Tagum City By pass Road - San Agustin - New Bohol New Corella leading to Matin-ao Inland Resort, New Corella, Davao del Norte	23,618,000.00	23,618,000.00		
Island Garden City of Samal (IGACOS) Circumferential Road, Davao del Norte	248,000,000.00	248,000,000.00		
Sitio Pasog-Licup-Tagbitan-ag-Sitio Tagluna Road leading to Puting Bato and Canibad Resort, Aundanao, Island Garden City of Samal, Davao del Norte	122,496,000.00	68,416,000.00	54,080,000.00	

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
San Antonio Proper to Sitio Anggas Peak, San Antonio, Island Garden City of Samal, Davao Del Norte	124,740,000.00	60,000,000.00	64,740,000.00	
Jct. Camudmud leading to Samal Dairy Farm, Provincial Demo Farm, Mango Orchard and Secdea Beach Resort, Island Garden City of Samal, Davao Del Norte	100,350,000.00	60,000,000.00	40,350,000.00	
Jct. National Road to Hagimit Falls, Cawag, Island Garden City of Samal, Davao Del Norte	20,600,000.00	20,600,000.00		
Jct. City Road Sitio Buhangin leading to Magongawong Falls, Tagbaobo, Island Garden City of Samal, Davao Del Norte	19,683,000.00	19,683,000.00		
Jct. Road Tuganay-Dujali-Kinamayan to Pob New Casay, RJS Purok 5, Pob Cabayangan to Purok Sampaguita leading to Palayamanan, Bgry. Cabay-Angan, B.E. Dujali, Davao Del Norte	174,090,000.00	90,000,000.00	84,090,000.00	
Jct. Tagum-Panabo-Circumferential Road to Fd Rd 5 Road leading to various tourism sites, San Jose, Sto. Tomas, Davao Del Norte	121,430,000.00	59,500,000.00	61,930,000.00	
NRJ (Cabaluna Road) to Junction Consolacion leading to Inland Resorts of Malativas, Panabo City, Davao Del Norte	10,178,000.00	10,178,000.00		
NRJ Fd Rd 5 - Lagdek Road leading to Municipal Ecological Park and Ecology Center (MEPEC), San Jose, Sto. Tomas, Davao Del Norte	55,185,000.00	55,185,000.00		
Jct. Agusan-Davao Road, Brgy Cagangohan to Purok Cogon leading to Ecotourism Mangrove, J.P. Laurel, Panabo City, Davao Del Norte	96,019,000.00	96,019,000.00		
Total (DOT - DPWH Convergence Program)	1,781,480,000.00	1,296,345,000.00	435,135,000.00	50,000,000.00
V. DTI - DPWH Convergence Program				
Asuncion-New Alegria-Cuambogan Road connecting Asuncion Overland Transport Terminal in support of Coconut and Banana Industries, Davao del Norte	92,819,000.00	50,819,000.00	42,000,000.00	
New Corella-Guadalupe-Del Monte connecting New Corella Overland Transport Terminal in support of Cacao, Coconut, Banana and Rubber Industry, New Corella, Davao del Norte	132,794,000.00	66,000,000.00	66,794,000.00	
NRJ Sagayen-Sonlon Road, incl. bridge, connecting Asuncion Overland Transport Terminal in support of Coconut, Banana and Rice Industries, Davao del Norte	249,304,000.00	88,000,000.00	61,304,000.00	100,000,000.00
NRJ Surigao Davao Coastal Road to Hijo Cadastral connecting Tagum City Overland Transport Terminal in support of Business Processing Outsourcing, Coconut Farm and Renewable Energy Industries, Davao del Norte	71,980,000.00	71,980,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
La Filipina Road-Sitio San Isidro Road-Nueva Fuerza Road-Baca, New Corella Road connecting Tagum City Diversion Road to Shared Service Facilities, Cacao Industries and Coconut Industries, Tagum City, Davao del Norte	71,700,000.00	71,700,000.00		
NRJ Tagum - Panabo Road Pag-asa (Kapalong) Road - Kimamon (Sto. Tomas) - Lunga-og Road, Salvacion-San Miguel Sto. Tomas Road connecting Panabo Wharf to Banana Industries, Kapalong, Davao del Norte	230,060,000.00	80,000,000.00	75,000,000.00	75,060,000.00
Kapalong (Luna Elementary School) - Kapalong (Sampao Road) - Kapalong (Mamacao Road) connecting Tagum - Panabo Circumferential Road and Banana Industries and Rubber Industries, Kapalong, Davao del Norte	115,591,000.00	115,591,000.00		
Capungagan-Mabuhay-Panduian leading to Coconut, Cacao, Mechanical Drier, Rice, Packing House, Kapalong, Davao del Norte	152,920,000.00	100,000,000.00	52,920,000.00	
Saug-Sonlon Boundary Longanapan leading to Coconut, Rubber, Banana Industries, Asuncion, Davao del Norte	280,000,000.00	100,000,000.00	90,000,000.00	90,000,000.00
Guadalupe-Lower Tuganay Road connecting Carmen Overland Transport Terminal in support of Banana and Coconut Industries, Davao del Norte	159,275,000.00	90,000,000.00	69,275,000.00	
Santo Tomas (Tibal-og Highway) - Santo Tomas (Balagunan road) connecting Panabo Wharf to Banana industries and rice industries	106,140,000.00	106,140,000.00		
Total (DTI - DPWH Convergence Program)	1,662,583,000.00	940,230,000.00	457,293,000.00	265,060,000.00
VI. DPWH Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)				
Panabo Wharf Road, Panabo City, Davao del Norte	41,497,000.00	41,497,000.00		
Access Road leading to Adecor Wharf, Island City Garden of Samal, Davao del Norte	48,000,000.00	25,000,000.00	23,000,000.00	
Access Road leading to Limao Wharf, Island City Garden of Samal, Davao del Norte	37,920,000.00	20,000,000.00	17,920,000.00	
Project Convergence 1 - CH 16 + 700 Local Road Realignment, Panabo City	3,340,000.00	3,340,000.00		
Project Convergence 3 - CH 26 + 500 Local Road Realignment, Panabo City	4,393,000.00	4,393,000.00		
Total (KATUPARAN)	135,150,000.00	94,230,000.00	40,920,000.00	-
VII. DPWH Sustainable Infrastructure Projects AlleViating Gaps (SIPAG)				
Construction of Concrete Road Magdum to New Balamban, Tagum City, Davao del Norte	48,300,000.00	30,000,000.00	18,300,000.00	
Construction of Road, Barangay Bincungan to Barangay Canocotan, Tagum City, Davao del Norte	50,000,000.00	50,000,000.00		
Road from Purok 6A Poblacion to San Roque to Suawon to Cabadianan leading to Banana Plantations and Banana Packing Houses, New Corella	100,000,000.00	100,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Conc of Sitio Nasilaban Road leading to Balay Lupowanan, coconut industries, Brgy Palma Gil, Talaingod	100,000,000.00	100,000,000.00		
Road at Junction Sto Tomas-Talaingod Diversion Road - Purok 2, Mamacao Section to Purok 5 to Sitio Lantawan, Mamacao leading to Manipis Tunnel and Lantawan Overview, Kapalong Brgy Palma Gil, Talaingod	90,000,000.00	90,000,000.00		
Jct. Kapalong Talaingod Bukidnon - Sitio Megatong Road to Mt. Megatong, Talaingod	100,000,000.00	100,000,000.00		
Construction of Concrete Road from Jct. Gredu Cabaluna Road to Datu Abdul Diversion Road, Panabo City, Davao del Norte	25,000,000.00	25,000,000.00		
Construction of Concrete Road from Tagbaobo to Pangubatan Bypass Road via Bandera and San Isidro, IGaCoS, Davao del Norte	100,000,000.00	100,000,000.00		
Concreting of Road leading to Mambago B, Barangay Caliclic, Babak District, Island Garden City of Samal, Davao del Norte	100,000,000.00	100,000,000.00		
Construction of Access Road from Barangay Sion to the City Goat Breeder Farm, Kaputian District, Island Garden City of Samal, Davao del Norte	50,000,000.00	50,000,000.00		
Construction of Feeder Road 1 - Sitio Nordida, New Visayas to Purok Maguintalunan leading to Banana Packing Houses, Banana Plantations and Pomelo Farm, Sto. Tomas, Davao del Norte	100,000,000.00	100,000,000.00		
Construction of Road at Port of Barangay Sta. Cruz to Barangay Linosutan, Talicud Island, Kaputian District, Island Garden City of Samal, Davao del Norte	50,000,000.00	50,000,000.00		
Construction of Road from Crossing Toril, Babak to Barangay Sto. Niño, Babak District, Island Garden City of Samal, Davao del Norte	50,000,000.00	50,000,000.00		
Construction of Road from San Agustin Elementary School to Maximo Arellano Elementary School, Brgy. Sto. Niño, Babak District, Island Garden City of Samal, Davao del Norte	50,000,000.00	50,000,000.00		
Construction of Road NRJ Agusan - Davao Road, Brgy. Ising to Asuncion to Tubod, Carmen, Davao del Norte	100,000,000.00	100,000,000.00		
Total (SIPAG)	1,113,300,000.00	1,095,000,000.00	18,300,000.00	-
VIII. DPWH - Improvements of Local Roads				
Kapalong - Talaingod - Valencia (Bukidnon), Talaingod, Davao del Norte	1,516,597,700.00	176,597,700.00	650,000,000.00	690,000,000.00
Asuncion - San Isidro - Laak - Veruela Rd., Asuncion, Davao del Norte	410,995,000.00	160,995,000.00	100,000,000.00	150,000,000.00
Tagum - Panabo Circumferential Road, Tagum City, Davao del Norte	498,971,000.00	108,971,000.00	150,000,000.00	240,000,000.00
Tagum City Diversion Road, Tagum City, Davao del Norte	140,800,000.00	30,800,000.00	50,000,000.00	60,000,000.00
Tagum - Panabo Circumferential Road, Panabo City, Davao del Norte	978,463,000.00	418,463,000.00	250,000,000.00	310,000,000.00
Babak - Samal - Kaputian Rd., IGACOS, Davao del Norte	790,756,000.00	110,756,000.00	300,000,000.00	380,000,000.00

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Carmen - DAPECOL Cmpd Rd., Carmen, Davao del Norte	545,294,000.00	110,294,000.00	210,000,000.00	225,000,000.00
Alternate Road from Region XI to Region X (Jct. Davao City Diversion Road - Catalunan grande - Talandag - Sumimao - Panalum - Tapak - Cabanglasan - Aglayan, Malaybalay), Davao del Norte	61,574,000.00	61,574,000.00		
Tagum City Bypass Road (Canocotan - San Miguel - Pagsabangan), Davao del Norte	388,658,000.00	388,658,000.00		
Carmen - Tagum City Coastal Road, Davao del Norte	1,000,000,000.00	1,000,000,000.00		
Nabunturan - New Corella - Tagum Road (Tagum - New Corella Section) Davao del Norte	450,000,000.00	450,000,000.00		
Construction of Tagum City - Sto. Tomas Diversion Road (Feeder Road 1 to Tagum City via Kinamayan, Davao del Norte	110,000,000.00	110,000,000.00		
Sto. Tomas - Talaingod Diversion Road, Davao del Norte	150,000,000.00	150,000,000.00		
Igangon San Isidro, Davao del Norte - laak, Davao de Oro Bypass Road	442,649,000.00	100,000,000.00	163,130,000.00	179,519,000.00
Timog Diversion Road	174,700,000.00	90,500,000.00	84,200,000.00	
Alternate Road Tagum City to Asuncion, Davao del Norte	200,000,000.00	100,000,000.00	100,000,000.00	
Construction of Tagum City Viaduct	1,500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
Jct. Tagum - Panabo Circumferential Road - Malitbog - Kasilak to Jct. Consolacion, Davao del Norte	58,522,000.00	58,522,000.00		
Panabo City Bypass Road, Davao del Norte	450,000,000.00	450,000,000.00		
Bypass Road Jct. Babak-Samal-Kaputian Road-Brgy. San Antonio-Tagpopongan, IGACos Circumferential Road, Island Garden City of Samal, Davao Del Norte	578,271,000.00	578,271,000.00		
Tagum City - Sto. Tomas Diversion Road (Feeder Road 1 to Tagum City via Kinamayan), Davao del Norte	350,000,000.00	350,000,000.00		
NRJ Daang Maharlika Bunawan Proper - San Isidro - Kiotoy - Mabunao - Kauswagan - Jct. Panabo City Fatima - Malabog Road, Panabo City, Davo del Norte	100,000,000.00	100,000,000.00		
NRJ Agusan - Davao Road Guadalupe, Carmen Section to Upper Tuganay - Mabaus - Kinamayan - Tibal - og, Sto. Tomas, Davao del Norte	100,000,000.00	100,000,000.00		
Carmen - Panabo Diversion Road	100,000,000.00	100,000,000.00		
Tanglaw - Dujali - Carmen - Tagum Road, Sto. Tomas and B.E. Dujali, Davao del Norte	100,000,000.00	100,000,000.00		
Braulio E. Dujali-Sto. Tomas Road (Jct Agusan-Davao Road, Tuganay Section-B.E. Dujali-Sto. Tomas-Tagum-Panabo Circumferential Road, Davao del Norte	237,000,000.00	100,000,000.00	100,000,000.00	37,000,000.00

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Alternate Road From Panabo City-Davao City (Jct. Tagum - Panabo Circumferential Road - Datu Abdul Dadia - Little Panay - Tagpore - Jct. Daang Maharlika & Tagpore - San Nicolas - Kiotoy - St. Cruz - Gatungan - Jct. Daang Maharlika Rd)	419,295,000.00	419,295,000.00		
Bypass Road From Sto. Tomas to Panabo City [Jct. Tagum - Panabo Circumferential Road (NAFCO Section)-Balagunan-Tulalian-Sindaton-Tibungol-Tibulao-Jct. Tagum - Panabo Circumferential Road (Dalisy Section)]	400,000,000.00	400,000,000.00		
Sto. Tomas Bypass Road	204,000,000.00	100,000,000.00	54,000,000.00	50,000,000.00
Panabo Flyover	1,394,000,000.00	500,000,000.00	500,000,000.00	394,000,000.00
Replacement of Pagsabangan Bridge, Tagum City, Davao del Norte	1,394,516,000.00	1,394,516,000.00		
Replacement of Gov. Miranda Br. 1, Tagum City, Davao del Norte	100,000,000.00	100,000,000.00		
Replacement of Nanaga Bridge 1, Talaingod, Davao del Norte	70,000,000.00	70,000,000.00		
Replacement of Tuganay Br. 1, Carmen, Davao del Norte	150,000,000.00	150,000,000.00		
Replacement of Tuganay Br. 2, Carmen, Davao del Norte	225,000,000.00	225,000,000.00		
Total (DPWH - Improvements of Local Roads)	15,790,061,700.00	9,363,212,700.00	3,211,330,000.00	3,215,519,000.00
IX. Department of Agriculture - Farm to Market Road Development Program (DA-FMRDP)				
Concreting of Brgy. Taba FMR, Brgy. Taba, Carmen	14,000,000.00	14,000,000.00		
Concreting of Brgy. Cacao FMR, Brgy. Cacao, Panabo City	12,000,000.00	12,000,000.00		
Concreting of Brgy. Balagunan FMR Phase III, Brgy. Balagunan, Sto. Tomas	12,000,000.00	12,000,000.00		
Concreting of Purok 9 to Purok 3, Brgy. Anibongan FMR, Brgy. Anibongan, Carmen	12,000,000.00	12,000,000.00		
Concreting of Brgy. Pamacaun FMR, Brgy. Pamacaun, Asuncion	15,000,000.00	15,000,000.00		
Concreting of Brgy. Palma Gil FMR, Brgy. Palma Gil, Talaingod	12,000,000.00	12,000,000.00		
Concreting of Mambing FMR, Brgy. Mambing, New Corella	12,000,000.00	12,000,000.00		
Total (DA-FMRDP)	89,000,000.00	89,000,000.00	-	-
X. PUBLIC INFRASTRUCTURE PROGRAM				
A.) Roads and Bridges				
Asuncion				
Rehabilitation and Improvement of San Juan - New Talisay Provincial Road at New Corella/Asuncion Davao del Norte	153,900,000.00		100,000,000.00	53,900,000.00
Rehabilitation and Improvement of Asuncion Poblacion Municipal Road, Asuncion, Davao del Norte	97,500,000.00	50,000,000.00	47,500,000.00	
Upgrading and Improvement of Camoning Farm Road, Asuncion, Davao del Norte	50,000,000.00			50,000,000.00

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Construction of FMR at Prk. 6, Canatan - Sta. Felomina, Asuncion - San Roque, New Corella	30,000,000.00	30,000,000.00		
Concreting of Jct. Highway Canatan - Magatos Provincial Road, Asuncion	45,000,000.00	45,000,000.00		
Concreting of Jct. Highway Doña Andrea - Capungagan Provincial Road, Asuncion	45,000,000.00	45,000,000.00		
Concreting of Jct. Mahayahay-Upper Cabaywa FMR, Asuncion	100,000,000.00	100,000,000.00		
Concreting of Lower Magatos-Cabadiangan San Vicente FMR, Asuncion	100,000,000.00	100,000,000.00		
Construction of FMR from Purok 17 to Purok 3, Sagayen, Asuncion	60,000,000.00	60,000,000.00		
Construction of Farm-to-market-road from Prk.4B - Prk.1B Brgy.Pamacaun, Asuncion Davao del Norte	50,000,000.00	50,000,000.00		
Construction of Farm-to-market-road from Prk.6 Brgy. Pamacaun to New Santiago FMR, Asuncion	52,000,000.00	52,000,000.00		
Construction of Farm-to-market-roads from Liguyon to Prk. 10 Binancian, Asuncion	30,000,000.00	30,000,000.00		
Construction of Farm-to-market-roads from New Visayas to Liguyon, Asuncion	20,000,000.00	20,000,000.00		
Construction of Farm-to-market-roads from Purok 2A Brgy. Pamacaun to Purok 4 New Loon FMR, Asuncion	30,000,000.00	30,000,000.00		
Construction of Farm-to-market-roads from Purok 6 to Purok 11 Buclad, Asuncion, Davao del Norte	60,000,000.00	60,000,000.00		
Construction of Farm-to-market-roads from Purok 7 to Purok 11 Buclad, Asuncion, Davao del Norte with 55 linear meter RCDG Bridge component	190,000,000.00	190,000,000.00		
Construction of Farm-to-market-roads from Purok 8 Sitio Bagsak San Vicente, Asuncion, Davao del Norte	64,000,000.00	64,000,000.00		
Construction of FMR from Sta. Felomina to Purok 9 and 10, Sagayen, Asuncion	60,000,000.00	60,000,000.00		
Construction of Purok 3,4,7 FMR at Brgy. Concepcion, Asuncion	70,000,000.00	70,000,000.00		
Rehabilitation of Jct Sagayen - Sonlon FMR w/ Bridge, Asuncion	240,000,000.00	240,000,000.00		
Complertion of Saug Bridge from Prk. 3 to Prk. 9 Cabaywa, Asuncion	50,000,000.00	50,000,000.00		
Construction of Bridge of Ilog River at Prk. 7, Brgy. Cabaywa, Asuncion	30,000,000.00	30,000,000.00		
Concreting of Provincial Road at Prk. 1,2,3,4 & 5, Brgy. New Bantayan, Asuncion	40,000,000.00	40,000,000.00		
Replacement of Bridge at Prk. 1B, Brgy. Magatos, Asuncion	30,000,000.00	30,000,000.00		
Opening of Road from Prk. 11 to Prk. 10-B, Brgy. Camansa, Asuncion	25,000,000.00	25,000,000.00		
Bridge construction at Purok 2 - Purok 5, Concepcion, Asuncion	60,000,000.00		60,000,000.00	
Concreting of Crossing Purok Saranay, Bgy. Camoning, Asuncion to Bgy. San Vicente to Kapalong	80,000,000.00			80,000,000.00
Construction of Canatan-San Vicente RCDG Bridge, Asuncion	30,000,000.00			30,000,000.00

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Kapalong				
Rehabilitation and Improvement of Sawata - Libuton - Monte Dujali - Patel Provincial Road at Kapalong/San Isidro Davao del Norte	227,400,000.00		100,000,000.00	127,400,000.00
Rehabilitation and Improvement of Monte Dujali - Gupitan Provincial Road at Kapalong/San Isidro Davao del Norte	113,400,000.00	40,000,000.00	40,000,000.00	33,400,000.00
Rehabilitation and Improvement of Pandulian - Jct. San Miguel Provincial Road at Kapalong/San Isidro Davao del Norte	167,400,000.00			167,400,000.00
Rehabilitation and Improvement of 5kms Municipal Road from Prk.12c to National High school, Kapalong, Davao del Norte	125,000,000.00	125,000,000.00		
Rehabilitation and Improvement of 2kms Municipal Road from Prk.9b to Camuning, Kapalong, Davao del Norte	30,000,000.00		30,000,000.00	
Rehabilitation and Improvement of 2kms Municipal Road of Clementa, Kapalong, Davao del Norte	50,000,000.00			50,000,000.00
Rehabilitation and Improvement of 1.0kms Road at Junction Prk.1 to Prk. 6 Luna, Kapalong, Davao del Norte	20,000,000.00	20,000,000.00		
Rehabilitation and Improvement of 4.0kms Junction Prk.6a Gabuyan to Prk.1a Brgy. Katipunan, Kapalong, Davao del Norte	100,000,000.00	100,000,000.00		
Concreting of Road from Kintolimbo, Gabuyan to Centro Brgy. Katipunan, Kapalong	60,000,000.00		30,000,000.00	30,000,000.00
Road Concreting from Sitio Kimataan II, Brgy. Gupitan, Kapalong Davao del Norte to Prk. Makaslog and Prk. Mambago, Brgy. Mabuhay, Laak, Davao de Oro	120,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
Construction of Hanging Bridge from Kilantang, Kapalong	7,200,000.00			7,200,000.00
Construction of Hanging Bridge from Purok 3 Katipunan to Capungagan, Kapalong	7,200,000.00			7,200,000.00
Construction of Hanging Bridge from Purok 6 Katipunan to Mabantao, Kapalong	7,200,000.00			7,200,000.00
Construction of Hanging Bridge from Tagpopoot to Kamansi, Kapalong	7,200,000.00			7,200,000.00
Construction of Hanging Bridge Sitio Taguango, Sua-on, Kapalong	7,200,000.00			7,200,000.00
Construction of Patel Bridge, Kapalong	80,000,000.00			80,000,000.00
Construction of RCDG Bridge Hawod Bgy. Gupitan, Kapalong	80,000,000.00			80,000,000.00
Construction of Dugayan Bridge, Kapalong	120,000,000.00			120,000,000.00
Construction of Mamacao Bridge, Kapalong	120,000,000.00		120,000,000.00	
Concreting of Jct. Gabuyan - Katipunan - Bucana Provincial Road, Kapalong	90,000,000.00	90,000,000.00		
Rehabilitation of FMR at Barangay Florida	20,000,000.00	20,000,000.00		
Rehabilitation of Langan to Mambago, Gupitan FMR	100,000,000.00	100,000,000.00		
Construction of FMR at Luan Mabantao to Purok 12 Upper Florida	140,000,000.00	140,000,000.00		
Construction of FMR at Purok 4 Semong to Purok 12 Upper Florida	140,000,000.00	140,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Construction of FMR at Purok 6 Katipunan, to Semogn, Purok 1A Katipunan to semong, Purok 8 Katipunan to Purok 8 Katipunan, Purok 1A to Purok 6 Katipunan, Purok 1 to Purok 5 Katipunan, Purok 1 to Purok 2-Purok 4, to Purok 5 Katipunan	200,000,000.00	200,000,000.00		
Construction of FMR from Purok 3, Mamacao to manipis to Lantawon to Tagumpay	280,000,000.00	280,000,000.00		
Construction of FMR from Patel to Magtimon	280,000,000.00	280,000,000.00		
Construction of FMR from Sitio Langan to Pipisan and Mambago	400,000,000.00	400,000,000.00		
Construction of FMR from Crossing Monte Dujali - Taglabid - Dugayan - Okapan- Kimataan- Igang-Upper Kimataan	520,000,000.00	520,000,000.00		
Rehabilitation of FMR from Gupitan to Sitio Dugayan to Kimataan	520,000,000.00	520,000,000.00		
Rehab. And Impv't. of Junction Highway - Luna - Mamacao - Narra Provincial Road with Bridge Component	350,000,000.00	350,000,000.00		
Construction of Farm to Market Road from Prk. 3-C to Prk. 5, Brgy. Gabuyan, Kapalong	10,000,000.00	10,000,000.00		
Construction of FMR at Prk 9 Babaylan to Kilantang, Brgy. Sua-on	20,000,000.00		20,000,000.00	
Construction of FMR at Prk 7 to Tigbao-Mamala, Brgy. Sua-on	30,000,000.00		30,000,000.00	
Rehabilitation of FMR at Brgy. Dacudao-Sua-on-Gupitan	30,000,000.00		30,000,000.00	
Rehabilitation of FMR connecting Prk 8,10,13,2-A at brgy. Sampao	40,000,000.00		40,000,000.00	
Rehabilitation of Jct Luna-Gabuyan FMR with bridge	46,000,000.00			46,000,000.00
Construction of FMR at Purok 6 Sampao to Purok 6 Mamacao	80,000,000.00		80,000,000.00	
Rehabilitation of Prk.4 Sitio Bunawan, Bunawan-Semong-Prk. Tagumpay, Luan, Mabantao FMR	94,000,000.00			94,000,000.00
Construction of FMR at Purok 1 Mamacao to Purok 6 Mamacao	100,000,000.00		100,000,000.00	
Rehabilitation of sitio Camansi Florida Kapalong to Sitio Paiton Dagohoy Talaingod	120,000,000.00		120,000,000.00	
Rehab of FMR from Tublihon, Florida to Purok 10 Florida	140,000,000.00		140,000,000.00	
Rehabilitation of Gabuyan to Katipunan	140,000,000.00			140,000,000.00
Rehabilitation of Bunawan to Semong to WegieWegie Florida to Lower Florida	140,000,000.00		140,000,000.00	
Rehabilitation of Bgy. Luna - Bgy. Sampao FMR	152,000,000.00		152,000,000.00	
Construction of Kapatagan - Mangkay FMR	160,000,000.00		160,000,000.00	
Construction of FMR from Purok 10 Tublihon to Florida to Sambayon Sua-on	200,000,000.00			200,000,000.00
Construction of FMR from Patel to Magtimon	280,000,000.00		280,000,000.00	
Rehabilitation of Langan-Patel Intersection-Pispisan-Paiton FMR, Barangay Gupitan	360,000,000.00		360,000,000.00	
Construction of FMR from Sitio Patel - Kapatagan - Upper Tagasan -Lower Tagasan - Aninipot	460,000,000.00		460,000,000.00	
Rehabilitation of Sitio Patel to Sitio Mangkay, Gupitan	600,000,000.00		600,000,000.00	

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Construction of FMR from Sitio Patel Upper Tagasan - Campina to Sito Ainiipot, Kapatagn to Sitio Mondol	800,000,000.00		800,000,000.00	
New Corella				
Rehabilitation and Improvement of New Corella - Saug Provincial Road at New Corella Davao del Norte	343,200,000.00	100,000,000.00	100,000,000.00	143,200,000.00
Rehabilitation and Improvement of Mesaoy - Jct. Mahayahay Provincial Road at New Corella/Asuncion Davao del Norte	121,500,000.00	40,000,000.00	20,000,000.00	61,500,000.00
Rehabilitation and Improvement of 2-lane concrete paved roads Dionesio Irig St., Purok 2, Poblacion, New Corella, Davao del Norte	8,750,000.00	8,750,000.00		
Construction of 2-lane concrete roads with Bridge and Box Culvert component at Magsaysay Street, Purok 2, Poblacion, New Corella, Davao del Norte	30,000,000.00		30,000,000.00	
Rehabilitation and Improvement of Purok 3, Mambing to Purok 7, Cabidanan, New Corella, Davao del Norte.	25,000,000.00	25,000,000.00		
Concreting of Del Pilar - Jct. Silangan Provincial Road, New Corella	45,000,000.00	45,000,000.00		
Concreting of New Corella - New Sambog - Silangan Road, New Corella	45,000,000.00	45,000,000.00		
Concreting of barangay Suawon to Purok 9, Cabidanan (7.4 kms)	148,000,000.00	148,000,000.00		
Concreting of Anaman, New Cortez to Bondoc Casilak to Bundok San Roque(6 kms)	120,000,000.00	120,000,000.00		
Concreting of P1 Poblacion to New Sambog to P6 Sta Cruz FMR	120,000,000.00	120,000,000.00		
Concreting of P2 Poblacion - P3 Camansi, New Sambog	40,000,000.00	40,000,000.00		
Concreting of P2, New Sambog to P3 San Roque FMR	60,000,000.00	60,000,000.00		
Concreting of P2, New Sambog to P6 Sta Cruz FMR	120,000,000.00	120,000,000.00		
Concreting of Patrocenio to Tagaytay, Nabunturan FMR	60,000,000.00	60,000,000.00		
Concreting of Purok 1 to Purok 8 San Roque(2.1 kms)	42,000,000.00	42,000,000.00		
Concreting of Purok 3, mambing to Purok 5 (Tinago, Cabidanan (3 kms)	60,000,000.00	60,000,000.00		
Concreting of Purok 5, Sta. Fe to Purok 7, Mambing FMR	120,000,000.00	120,000,000.00		
Concreting of Purok1 to Crossing Paradise, Del Monte FMR	70,000,000.00	70,000,000.00		
Concreting of San Juan, Del Pilar to Talisay, Asuncion FMR	40,000,000.00	40,000,000.00		
Opening of road from of P2, New Sambog to P3 San Roque FMR	60,000,000.00	60,000,000.00		
Road Concreting at Purok 1, Poblacion - Purok-3 (Camansi), New Sambog	60,000,000.00	60,000,000.00		
Road Concreting at Purok-1, New Sambog to Purok-3, Libas, San Roque	100,000,000.00	100,000,000.00		
Road Concreting at Purok-19, Mesaoy - Purok-3, New Anda-Purok-3-Purok-10 Mesaoy with Bridge Component	240,000,000.00	240,000,000.00		
Road Concreting at Purok-4, Poblacion (Nursery/Breeding Center)	40,000,000.00	40,000,000.00		
Road Concreting at Purok-6a, Guadalupe, Limbaan to Guadalupe, Lagoon to Purok-6, Del Monte	200,000,000.00	200,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Road Concreting from Provincial Road - Sta. Cruz to Silangan, Sta. Cruz	180,000,000.00	180,000,000.00		
Road Concreting from Purok-3 (Camansi), New Sambog to Silangan, Sta. Cruz	180,000,000.00	180,000,000.00		
Road Concreting from Purok-3, Bingas Mambing to Purok-7, Mambing	150,000,000.00	150,000,000.00		
Road Concreting from Purok-5, Sto. Niño to Panayugan, Limbaan	180,000,000.00	180,000,000.00		
Road Concreting from Purok-6A, Poblacion -San Roque-Macgum-Cabidianan	500,000,000.00	500,000,000.00		
Road Construction from Mahayahay, Purok-4 to Purok-5, New Bohol	180,000,000.00	180,000,000.00		
Concreting of Road from Prk. 18 to Prk. 23, Brgy. Mesaoy, New Corella	10,000,000.00	10,000,000.00		
Construction of Concrete Bridge at Sitio Baga, Prk. 8-A, Brgy. Limbaan, New Corella	30,000,000.00	30,000,000.00		
Opening of Road from Prk. 4-A to Prk. 8-A, Brgy. Limbaan, New Corella	10,000,000.00	10,000,000.00		
Construction of 25.0 In.m. PSCG Bridge, Brgy. Limbaan, New Corella	37,500,000.00	37,500,000.00		
Construction of Road from Prk. 18 to Prk. 19 to Prk. 19-A, Brgy. Mesaoy, New Corella	10,000,000.00	10,000,000.00		
Concreting of Carcor to Patrocenio road-El Salvador- Linda, Nabunturan FMR	320,000,000.00		320,000,000.00	
Concreting of Suawon to Mahayahay FMR	80,000,000.00		80,000,000.00	
Concreting of Tubod to Mahayahay, Suawon FMR	50,000,000.00		50,000,000.00	
Concreting of Buclad, El Salvador to Bayabas FMR	90,000,000.00		90,000,000.00	
Concreting of Cabidianan to P1 Mambing FMR	200,000,000.00			200,000,000.00
Concreting of Dacudao - Kapatagan, New Bohol - Mesaoy FMR with Bridge	197,000,000.00		197,000,000.00	
Concreting of Dasing to Monte Carlo FMR	80,000,000.00			80,000,000.00
Concreting of Del Monte to P2 Bayabas, Nabunturan FMR	34,000,000.00			34,000,000.00
Concreting of farm to market road from Sitio Vega, Limbaan to Purok 1, Del Monte, New Corella,Davao with pipe culvert installation	180,000,000.00		180,000,000.00	
Concreting of Limbaan, Sta. Fe to Mambing FMR	400,000,000.00			400,000,000.00
Concreting of Mahayahay, Suawon to Ladeca, Sta. Fe Road FMR	30,000,000.00			30,000,000.00
Concreting of New Bohol to Salvacion, Mawab FMR	80,000,000.00			80,000,000.00
Concreting of New Bohol to Sinukong FMR	70,000,000.00			70,000,000.00
Concreting of New Cortes to Anaman FMR	50,000,000.00		50,000,000.00	
Concreting of New Cortes to Bundok Casilak Road to Masaysay Patrocenio FMR	240,000,000.00			240,000,000.00
Concreting of Of Purok 5, Sta. Fe to Purok 7, Mambing FMR	120,000,000.00		120,000,000.00	
Concreting of P1 Central New Cortes to Anaman FMR	50,000,000.00			50,000,000.00
Concreting of P2C Limbaan to San Roque FMR (Phase II)	30,000,000.00			30,000,000.00
Concreting of P3 Buclad, El Salvador to Bayabas FMR	90,000,000.00		90,000,000.00	
Concreting of P5C Limbaan to P5 Sto.Nino FMR	60,000,000.00		60,000,000.00	
Concreting of P5C Limbaan via Vega to P1 Del Monte FMR	260,000,000.00		260,000,000.00	
Concreting of P7 Poblacion - Guadalupe to Del Monte FMR	310,000,000.00		210,000,000.00	100,000,000.00

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Concreting of Prk Dasing Mesaoy to Montecarlo, Del Pilar FMR	21,600,000.00		21,600,000.00	
Concreting of purok 8a Limbaan to Purok 6a Limbaan FMR	60,000,000.00		60,000,000.00	
Concreting of Purok1, Del Monte to Purok 1, Sta. Fe FMR	60,000,000.00		60,000,000.00	
Concreting of San Isidro, Cabidianan to Ladeca, Sta. Fe FMR	56,000,000.00		56,000,000.00	
Concreting of San Jose to Magsaysay, Patrocenio, NCD FMR	140,000,000.00			140,000,000.00
Concreting of San Jose to Panas, Carcor FMR	56,000,000.00			56,000,000.00
Concreting of San Roque to P2 Limbaan FMR	46,000,000.00		46,000,000.00	
Concreting of San Roque to Prk. 10, Poblacion to Prk. 2C Limbaan FMR with Bridge Component	60,000,000.00			60,000,000.00
Concreting of Suawon to Lonao FMR	140,000,000.00		140,000,000.00	
Concreting of Vega, Limbaan to Ladeca, Sta. Fe FMR	92,000,000.00			92,000,000.00
Concreting to P10 Limbaan to P1 Sto Nino FMR	80,000,000.00			80,000,000.00
Concreting of Dasing, Mesaoy to Montecarlo, Del Pilar FMR	21,600,000.00			21,600,000.00
Construction of Carcor to Limbaan FMR	100,000,000.00			100,000,000.00
Construction of P4Carcor to P4B Limbaan FMR	100,000,000.00			100,000,000.00
Construction of Suawon to P3 Macgum FMR	140,000,000.00			140,000,000.00
Improvement of Purok1, Del Monte to Purok 1, Sta. Fe	60,000,000.00			60,000,000.00
Opening of purok 8a Limbaan to Purok 6a, Limbaan	60,000,000.00			60,000,000.00
Road Upgrading (Rehabilitation of San Juan-New Talisay), New Corella	102,600,000.00		102,600,000.00	
San Isidro				
Rehabilitation and Improvement of Km.15, Kipalili - New Loon Provincial Road at Asuncion/San Isidro Davao del Norte	207,900,000.00		100,000,000.00	107,900,000.00
Rehabilitation and improvement of km. 30, barangay sawata to gumamela, brgy. Mamangan, municipality of san isidro, province of davao del norte.	165,000,000.00	165,000,000.00		
Rehabilitation and Improvement of Kasilak To Owayon Road, San Isidro, Davao Del Norte	7,500,000.00		7,500,000.00	
Concreting of Sawata - Mamangan - Pinamuno Provincial Road, San Isidro	90,000,000.00	90,000,000.00		
Concreting of FMR from Prk. 4 - Prk. 10 - Prk. 6A - Prk. 6B, Barangay Igangon	30,000,000.00		30,000,000.00	
Concreting of FMR from Prk. Mamaon, Barangay Pinamuno to Prk. 7 (Binuhi), Barangay Datu Balong	30,000,000.00			30,000,000.00
Concreting of FMR from Purok 12 - Prk 13, Barangay, Kipalili, San Isidro to Prk. 3, Pamacaun, Asuncion	30,000,000.00		30,000,000.00	
Concreting of FMR from Prk. 7, Barangay Linao to Purok Mahayag, San Miguel	40,000,000.00			40,000,000.00
Concreting of FMR from Prk. 1 - Prk. 8, Barangay Sto. Niño to Prk. Guadalupe, Barangay Sawata with Bridge component	50,000,000.00		50,000,000.00	

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Concreting of FMR from Prk. 2 (Danao) - Prk. 6 (Mamalian), Barangay Datu Balong	50,000,000.00		50,000,000.00	
Concreting of FMR from Prk. Cadena de Amor - Prk. Kapasoon, Barangay Mamangan	50,000,000.00			50,000,000.00
Concreting of FMR from Prk. Cadena de Amor - Prk. Walingwaling, Barangay Mamangan	50,000,000.00			50,000,000.00
Concreting of FMR from Prk. Cebuley C to Prk. Daisy, Barangay Sawata	50,000,000.00		50,000,000.00	
Concreting of Prk 10, Dacudao- Prk 1A, Datu Balong	51,200,000.00		51,200,000.00	
Concreting of Prk Siabok - Prk. Mamaon, Pinamuno Road	51,400,000.00		51,400,000.00	
Concreting of FMR from Prk Sampaguita - Prk Lutangan - Prk. Taglabid ,Monte Dujali	60,000,000.00		60,000,000.00	
Concreting of FMR from Prk. 10, Kipalili to Prk. 7, San Miguel to Purok 6A - Prk 6, Linao with 25 linear meter bridge component	60,000,000.00		60,000,000.00	
Concreting of FMR from Prk. 1-6-7 Linao FMR	60,000,000.00		60,000,000.00	
Concreting of FMR from Prk. 7, Barangay Linao to Prk. 5A (Owayon), San Miguel	60,000,000.00		60,000,000.00	
Concreting of FMR from Prk. 9A - 7 - 1A, Igangon	60,000,000.00			60,000,000.00
Rehabilitation of P 1-6-7 Linao FMR	60,000,000.00		60,000,000.00	
Concreting of FMR from Prk. Falcata - Prk. Gimelina, Barangay Sawata to Prk. 3 - Prk. 4, Barangay Sabangan	70,000,000.00		70,000,000.00	
Concreting of FMR from Prk. Siaboc, Barangay Pinamuno to Prk. 7 (Binuhi), Barangay Datu Balong	70,000,000.00			70,000,000.00
Concreting of FMR from Prk. Marigold - Prk. Palmera - Prk. Everlasting, Barangay Mamangan	80,000,000.00		80,000,000.00	
Concreting of FMR from Prk. Sambulawan, Barangay Sawata to Prk. 3, Barangay Libuton	80,000,000.00			80,000,000.00
Rehabilitation of Prk 2B via Sitio Sta. Felomina, Igangon- Prk 6, Sabangan Road, San Isidro	88,000,000.00		88,000,000.00	
Concreting of FMR from Purok 1B - Purok 5 - Prk. 11, Barangay Igangon to Prk. 8 - 10, Barangay Kipalili with Bridge component	90,000,000.00		90,000,000.00	
Construction of FMR from Barangay Datu Balong to Barangay Dakudao	90,000,000.00		90,000,000.00	
Concreting of FMR from Prk. Everlasting, Barangay Mamangan to Prk. Centro, Barangay Pinamuno	100,000,000.00		100,000,000.00	
Concreting of Prk. 11 via Prk 4, Sabangan - Prk. Falcatta	112,000,000.00		112,000,000.00	
Concreting of FMR from Prk. 4 - Prk. 9, Barangay Sabangan to Prk. 4, Barangay Linao, San Isidro	120,000,000.00			120,000,000.00

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Concreting of FMR from Prk. IC - 4 - 6B, Barangay Igangon to Prk. 8, Sabangan to Prk. 6A - 6 , Barangay Linao	120,000,000.00		120,000,000.00	
Concreting of FMR from Prk. Pag-asa - Lawaan - Taglabid, Monte Dujali to Dugayan, Gupitan, Kapalong	120,000,000.00		120,000,000.00	
Concreting of FMR from Prk. Siabok - Prk. Mamaon - Prk. Saravan - Prk. New Mangga - Prk. Cabang, Barangay Pinamuno	160,000,000.00		160,000,000.00	
Concreting of FMR from Prk 1 - Prk. 5 (Agman) - Prk. 7 (Kasilak), Barangay Linao to Prk 5A (Owayon), San Miguel	210,000,000.00		210,000,000.00	
Tagum City				
Rehabilitation And Improvement Of San Miguel City Road, Tagum City, Davao Del Norte	150,000,000.00	150,000,000.00		
Rehabilitation And Improvement of Cuambogan Brgy Roads, Tagum City, Davao del Norte	448,000,000.00	448,000,000.00		
Construction of bridge at Purok Mangga connecting to Purok Maduaw crossing Saug River, Tagum City	20,000,000.00	20,000,000.00		
Bridge construction at Purok Talaba, Brgy. Bincungan, Tagum City	40,000,000.00	40,000,000.00		
Concreting of Purok Alvarida to Purok Bagong Silang, Brgy. Pagsabangan, Tagum City FMR	40,000,000.00	40,000,000.00		
Concreting of Purok 2, Nueva Fuerza to Boundary Mesaoy, Tagum City FMR	50,000,000.00	50,000,000.00		
Opening of Farm to Market Road at Prk. 1, Barangay Canocotan	20,000,000.00	20,000,000.00		
Opening of Farm to Market Road at Prk. 2, Barangay Canocotan	20,000,000.00	20,000,000.00		
Opening of Farm to Market Road at Prk. 3-A, Barangay Canocotan	20,000,000.00	20,000,000.00		
Opening of Farm to Market Road at Prk. 4, Barangay Canocotan	20,000,000.00	20,000,000.00		
Opening of Farm to Market Road at Prk. 5, Barangay Canocotan	20,000,000.00	20,000,000.00		
Opening of Farm to Market Road at Prk. 5-A, Barangay Canocotan	20,000,000.00	20,000,000.00		
Opening of Farm to Market Road at Prk. 6, Barangay Canocotan	20,000,000.00	20,000,000.00		
Opening of Farm to Market Road at Prk. 6-A, Barangay Canocotan	20,000,000.00	20,000,000.00		
Rehabilitation of Barangay Pagsabangan FMR	20,000,000.00	20,000,000.00		
Rehabilitation of Barangay San Miguel (Suico Area) FMR	20,000,000.00	20,000,000.00		
Rehabilitation of Brgy. San Isidro-Prk. Durian, Barangay Madaum FMR	20,000,000.00	20,000,000.00		
Rehabilitation of FMR Brgy. Liboganon Raise up	20,000,000.00	20,000,000.00		
Rehabilitation of Prk. 1 - Prk. 4, Brgy. Canocotan FMR	20,000,000.00	20,000,000.00		
Rehabilitation of Prk. 1 - Prk. Bangag, Brgy. San Isidro FMR	20,000,000.00	20,000,000.00		
Rehabilitation of Prk. 1C Nabintad - Prk. 1A, Sitio Gapas, Brgy. Madaum FMR	20,000,000.00	20,000,000.00		
Rehabilitation of Prk. 2-Prk. 6, Brgy. New Balamban FMR	20,000,000.00	20,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Rehabilitation of Prk. 3EE, Brgy. Pagsabangan FMR	20,000,000.00	20,000,000.00		
Rehabilitation of Prk. Angkibit, Barangay Pagsabangan, Tagum City FMR	20,000,000.00	20,000,000.00		
Rehabilitation of Prk. Magtaya to Prk. Magkidong, Brgy. Mankilam FMR	20,000,000.00	20,000,000.00		
Rehabilitation of Purok Magkidong, Barangay Mankilam FMR	20,000,000.00	20,000,000.00		
Rehabilitation of Prk. 2 - Prk. 4, Brgy. Nueva Fuerza FMR	24,000,000.00	24,000,000.00		
Rehabilitation of Prk. Maduaw, Brgy. Cuambogan FMR	24,000,000.00	24,000,000.00		
Rehabilitation of Prk. 4, Brgy. Magdum FMR	26,000,000.00	26,000,000.00		
Rehabilitation of Prk. Talaba, Brgy. Bincungan - Prk. Bangag, Brgy. San Isidro FMR with 100 meters Bridge	26,000,000.00	26,000,000.00		
Rehabilitation of Prk. Talaba, Brgy. Bincungan - Prk. 3, Brgy. Liboganon FMR with 75 meters Bridge	32,500,000.00	32,500,000.00		
Rehabilitation of Prk. 4, Brgy. Nueva Fuerza - Prk. San Antonio, Brgy. Cuambogan FMR	34,000,000.00	34,000,000.00		
Rehabilitation of Prk. Alvarida, Brgy. Pagsabangan FMR	34,000,000.00	34,000,000.00		
Concreting of Prk. Rancho to Prk. Pagkakaisa along Kapawpawan Creek, Barangay Pagsabangan	40,000,000.00	40,000,000.00		
Construction of Bridge at Purok Mangga connecting to Purok Maduaw crossing Saug River, Barangay Pagsabangan	40,000,000.00	40,000,000.00		
Rehabilitation of Brgy. Canocotan to Brgy. San Isidro FMR	40,000,000.00	40,000,000.00		
Rehabilitation of Prk. 2 - Prk. 5, Brgy. La Filipina FMR	40,000,000.00	40,000,000.00		
Rehabilitation of Prk. 4-Prk.6, Brgy. Busaon FMR	44,000,000.00	44,000,000.00		
AFP Camp, Barangay San Agustin	50,000,000.00	50,000,000.00		
Concreting of Purok Ipil-ipil to Barangay Nueva Fuerza	50,000,000.00	50,000,000.00		
Rehabilitation of Prk. Gumamela (Garbage Site), Brgy. San Agustin - Brgy. New Balamban Boundary FMR	52,000,000.00	52,000,000.00		
Concreting of Purok Ilang-ilang to Barangay Magdum with drainage component	60,000,000.00	60,000,000.00		
Concreting of Purok Mangga Dumpsite to Purok Gumamela, Barangay San Agustin	70,000,000.00	70,000,000.00		
Concreting of Puroks Farm-3, Bayanihan, and Bagong Silang, Brgy. Pagsabangan (Circumferential Road)	80,000,000.00	80,000,000.00		
Rehabilitation of Prk. Everlasting - Prk. Talaba, Brgy. Bincungan FMR	84,000,000.00	84,000,000.00		
Rehabilitation of Prk. 4 - Prk. Cabugan, Brgy. Busaon FMR	86,000,000.00	86,000,000.00		
Concreting of Purok Mangga to Barangay New Balamban	90,000,000.00	90,000,000.00		
Concreting of Purok Mangga to Sitio Gumamela (Catcha, Hinlo)	90,000,000.00	90,000,000.00		
Concreting of Purok Mangga to Sitio Mandapaan	90,000,000.00	90,000,000.00		
Concreting of Purok Waling-waling, Barangay San Agustin	90,000,000.00	90,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Concreting of Purok Gumamela to Barangay Nueva Fuerza	180,000,000.00	180,000,000.00		
Rehabilitation of Brgy. Pandapan FMR	20,000,000.00		20,000,000.00	
Rehabilitation of Sitio Casilak ,San Agustin FMR	22,200,000.00		22,200,000.00	
Construction of Prk Mangga-Prk Santol, Brgy. Pandapan FMR	24,000,000.00		24,000,000.00	
Rehabilitation of Prk Buli -Prk Elvi, Brgy. Mankilam FMR	160,000,000.00		160,000,000.00	
Opening of Roads from Prk. 3 going to Prk. 1	240,000,000.00		240,000,000.00	
Opening of Roads from Prk. 4 going to Prk. 3	240,000,000.00		240,000,000.00	
Opening of Roads from Prk. 3 going to Brgy. Magdum	400,000,000.00		400,000,000.00	
Talaingod				
Rehabilitation and Improvement of Jct. Highway Gabuyan - Semong - Dagohoy Provincial Road at Kapalng/Talaingod Davao del Norte	201,000,000.00	100,000,000.00	101,000,000.00	
Rehabilitation and Improvement of Sto. Niño - Daligdigon - Paiton Provincial Road at Talaingod Davao del Norte	237,000,000.00		100,000,000.00	137,000,000.00
Rehabilitation And Improvement of Jct.National Road Prk.2 Going to Mahayahay Tugas	100,000,000.00	100,000,000.00		
Rehabilitation and improvement of jct. Natl Road sawmill brgy. Road, Talaingod, davao del norte	15,000,000.00	15,000,000.00		
Concreting of Semong - Palma Gil Provincial Road, Talaingod	90,000,000.00	90,000,000.00		
Rehabilitation of Km. 25 to 31, Dagohoy FMR, Talaingod	60,000,000.00	60,000,000.00		
Construction of Road from Hergelo - Km. 31 - Pong-Pong Lumanding, Brgy. Dagohoy, Talaingod	15,000,000.00	15,000,000.00		
Concreting of FMR Junction Provincial road Hangello, Dagohoy to Lumabag, Palma Gill with bridge	104,000,000.00		104,000,000.00	
Concreting from km.31 to badyatan, Dagohoy	100,000,000.00		100,000,000.00	
Concreting of road Junction highway s. anne, Sto. Nino to Purok 3, Tagulayan , Palma Gil	80,000,000.00		80,000,000.00	
Concreting of FMR junction Napunong to old tibitibi to With One single lane RCDG Bridge	50,000,000.00		50,000,000.00	
Concreting of Junction National highway Purok 2, Sto. Nino to Tugas , Sto. Nino	160,000,000.00		160,000,000.00	
Concreting of Junction national highway sitio nanaga, Sto. Nino- Tugas to Naseku FMR	100,000,000.00			100,000,000.00
Concreting of Junction National Hiway crossing Salaran to Milyong to Balite to Kaylawan FMR all of Barangay Sto. Nino	108,000,000.00		108,000,000.00	
Concreting of Junction Stitio Butay to Lower and Upper Dulyan FMR all of Barangay Palma Gil	84,000,000.00		84,000,000.00	

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Concreting of road junction National highway at sitio bao-on, sto. Nino to napuong to old tibi-tibi, sto. Nino w/ single lane RCDG Bridge	100,000,000.00		100,000,000.00	
Concreting of road Junction provincial road purok2, Dagohoy via miapog to lugatiman area to purok 3, Dagohoy	70,000,000.00		70,000,000.00	
Rehabilitation of Milyong, Sto. Niño to Central Baugan, Palma Gil with bridge	260,000,000.00			260,000,000.00
B.E. Dujali				
Rehabilitation and Improvement of Dujali - San Isidro Provincial Road at B.E. Dujali/Carmen Davao del Norte	72,000,000.00		20,000,000.00	52,000,000.00
Rehabilitation and Improvement of Jct. Highway - Tanglaw Provincial Road at B.E. Dujali Davao del Norte	93,000,000.00	40,000,000.00	20,000,000.00	33,000,000.00
Rehabilitation and Improvement of Dujali - San Miguel Provincial Road at B.E. Dujali/Sto.Tomas Davao del Norte	102,900,000.00	50,000,000.00	52,900,000.00	
Rehabilitation and Improvement of Bonifacio St. at B.E. Dujali, Davao del Norte	30,000,000.00	30,000,000.00		
Rehabilitation and Improvement of Rizal St., Aquino St., Arellano St., Paterno-Garcia St., B.E.Dujali, Davao del Norte	40,000,000.00		40,000,000.00	
Rehabilitation and Improvement of Diego Silang St., B.E. Dujali, Davao del Norte	30,000,000.00			30,000,000.00
Rehabilitation and Improvement of District 1-BSF Church-District 4, tanglaw Road, B.E.Dujali, Davao del Norte	97,000,000.00	97,000,000.00		
Rehabilitation and Improvement of purok 2 Elementary School-Purok 7 New Casay Barangay Road, B.E. Dujali, Davao del Norte	50,000,000.00	50,000,000.00		
Rehabilitation and Improvement of Purok 8 New Casay Crossing-Purok 2 Bugtong Talisay Road, B.E.Dujali, Davao del Norte	80,000,000.00		80,000,000.00	
Concreting of Bacali - Casig-ang - Libertad Provincial Road, B.E. Dujali	45,000,000.00	45,000,000.00		
Concreting of FMR at Junction Tuganay - San Isidro to Kinamayan Rd. to New Casay, B.E. Dujali	10,100,000.00	10,100,000.00		
Concerting of Deloso lot to Puvera lot FMR, B.E. Dujali	20,000,000.00		20,000,000.00	
Concerting of Pono lot to Lot 3883 FMR, B.E. Dujali	20,000,000.00			20,000,000.00
Concreting of Junction Dujali-Tanglaw DIDP Road via Bacali School to Lim FMR, B.E. Dujali	30,000,000.00		30,000,000.00	
Concreting of Sitio Balisong to Purok 2, Pawas FMR with Bridge, B.E. Dujali	30,000,000.00		30,000,000.00	
Concreting of District 4, District 1 to Reservoir, Tanglaw, B.E. Dujali	80,000,000.00			80,000,000.00
Concreting of Espulgar lot passing through Barrameda lot to Caminoy lot FMR, B.E. Dujali	20,000,000.00		20,000,000.00	
Concreting of Junction DIDP Road Dujali-Tanglaw via Purok 1, Matin-ao to D-6, FMR, B.E. Dujali	30,000,000.00		30,000,000.00	

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Concreting of Lebies lot to Gelloano lot FMR, B.E. Dujali	24,000,000.00		24,000,000.00	
Concreting of Margaton Lot to Ferariz-Siatong to Castigador to Lim FMR, B.E. Dujali	40,000,000.00		40,000,000.00	
Concreting of Padasay lot 325 to Moquerio lot 406 FMR, B.E. Dujali	28,000,000.00		28,000,000.00	
Concreting of Palayon lot to Aleon lot FMR, B.E. Dujali	22,000,000.00		22,000,000.00	
Concreting of Prk 1 to Prk 2, Pawas FMR, B.E. Dujali	40,000,000.00		40,000,000.00	
Concreting of Prk 2-A Balisong to Lot 3632 to Lot 3647 FMR, B.E. Dujali	36,000,000.00		36,000,000.00	
Concreting of Prk 3,Bacali,Dujali to Prk 2,Bacali,Dujali FMR, B.E. Dujali	40,000,000.00		40,000,000.00	
Concreting of Prk 5,New Casay, Baldonado Lot to Moquerio FMR, B.E. Dujali	40,000,000.00		40,000,000.00	
Concreting of Prk Mahayahay,cabay-angan,Prk 2B Easty Cabayangan to Prk Palayan,Magupising FMR, B.E. Dujali	88,000,000.00		88,000,000.00	
Concreting of Prk. 3, Bugtong Talisay to Prk. 8, Dujali FMR, B.E. Dujali	40,000,000.00			40,000,000.00
Concreting of Prk. 5, Baldonado lot to Junction DIDP FMR, B.E. Dujali	40,000,000.00		40,000,000.00	
Concreting of Prk. 8, D6 to Openia lot Boy Bautista FMR, B.E. Dujali	20,000,000.00		20,000,000.00	
Concreting of Prk1A-,Cabayangan to Prk 2A-Balisong, Cabayangan, FMR, B.E. Dujali	44,000,000.00		44,000,000.00	
Construction of FMR connecting DIDP and Prk. 6 to Prk. 4, B.E. Dujali	20,000,000.00		20,000,000.00	
Construction of Palayon lot to Aleon lot road concreting, B.E. Dujali	22,000,000.00		22,000,000.00	
Construction of Prk. 5, Baldonado lot to Junction DIDP Road Concreting, B.E. Dujali	40,000,000.00		40,000,000.00	
Rehabilitation of Anibongan, Carmen - Kinamayan Sto. Tomas FMR, B.E. Dujali	232,000,000.00			232,000,000.00
Carmen				
Rehabilitation and Improvement of Tuganay - Anibongan - San Isidro Provincial Road at Carmen Davao del Norte	50,100,000.00	25,100,000.00	25,000,000.00	
Rehabilitation and Improvement of Ising-Sadpodon - Taba-Diladila Provincial Road at Carmen Davao del Norte	52,800,000.00			52,800,000.00
Rehabilitation and Improvement of Dalisay - Mabuhay Provincial Road at Panabo/Carmen Davao del Norte	97,500,000.00	97,500,000.00		
Rehabilitation and Improvement of Jct. Highway - Carmen - Mangalcal - Tubod Provincial Road at Carmen Davao del Norte	330,900,000.00	100,000,000.00	100,000,000.00	130,900,000.00
Rehabilitation and Improvement of Jct. Highway - Ising - Magsaysay Provincial Road, Carmen Davao del Norte	330,000,000.00	110,000,000.00	110,000,000.00	110,000,000.00
Rehabilitation and Improvement of Anibongan - Salvacion - Cabay-angan Provincial Road at Carmen Davao del Norte	180,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00
Concreting of 2 km. Road from Poblacion Carmen to Train Station with Bridge Component, Carmen	90,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
Rehabilitation and Improvement at Purok9, Ising, Carmen Davao del Norte, Carmen, Davao del Norte	187,220,000.00	187,220,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Rehabilitation and Improvement of Junction National Highway - Purok10, Ising-Junction Provincial Road Carmen, Davao del Norte	14,230,000.00		14,230,000.00	
Rehabilitation and Improvement of Purok 12, 14, 16 to 20 with bridge component, Carmen, Davao del Norte	175,720,000.00			175,720,000.00
Concreting of Cebulano - Mangalcal Provincial Road, Carmen	95,000,000.00	95,000,000.00		
Concreting of Provincial Road at Brgy. Mabuhay, Carmen	80,000,000.00	80,000,000.00		
Concreting of Abgao St. (J. Sagayno to Calayo) Road, Magsaysay, Carmen	38,000,000.00	38,000,000.00		
Concreting of Asuncion-Mangalcal-Evacon Tubod FMR, Carmen	118,000,000.00	118,000,000.00		
Concreting of Barangay Site Road, San Isidro, Carmen	20,000,000.00	20,000,000.00		
Concreting of Block 9 Road Purok 5, Tuganay, Carmen	42,000,000.00	42,000,000.00		
Concreting of Centro to Sagayno Road, Magsaysay, Carmen	26,000,000.00	26,000,000.00		
Concreting of FMR at Purok 12, ising to Brgy. Asuncion, Carmen	20,000,000.00	20,000,000.00		
Concreting of Gemelina St. (Padua to Sato) Road, Magsaysay, Carmen	32,000,000.00	32,000,000.00		
Concreting of Ipil-Ipil St. (Miranda to Papillero) Road, Magsaysay, Carmen	22,000,000.00	22,000,000.00		
Concreting of Ising-Mangalcal-Tubod FMR, Carmen	55,000,000.00	55,000,000.00		
Concreting of Jct. Nat'l H-way to Purok 1 Riverside Road, Guadalupe, Carmen	44,000,000.00	44,000,000.00		
Concreting of Jct. Nat'l H-way to Purok 4 Road, Guadalupe, Carmen	20,000,000.00	20,000,000.00		
Concreting of Junction Nat'l Highway - Purok 1A Alejal - Purok 2 New Camiling, Carmen	20,000,000.00	20,000,000.00		
Concreting of Junction Provincial Road - Purok 1A San Isidro - Purok 3 Anibongan, Carmen	52,000,000.00	52,000,000.00		
Concreting of Junction Provincial Road - Purok 3 Guadalupe - Purok 6 Anibongan -Junction Provincial Road, Carmen	36,000,000.00	36,000,000.00		
Concreting of Junction Provincial Road - Purok 3 Salvacion - Mabaus (Temp), Carmen	52,000,000.00	52,000,000.00		
Concreting of Junction Provincial Road - Purok 3 San Isidro - Purok 3 Anibongan, Carmen	42,000,000.00	42,000,000.00		
Concreting of Junction Provincial Road - Purok 4 Salvacion - Mabaus (Temp), Carmen	22,000,000.00	22,000,000.00		
Concreting of Junction Provincial Road - Purok 5 Sto. Nino (Temp), Carmen	20,000,000.00	20,000,000.00		
Concreting of Junction Provincial Road - Purok 6A Magsaysay, Carmen	20,000,000.00	20,000,000.00		
Concreting of Junction Provincial Road - Purok 9A Road - Junction Provincial Road, Carmen	20,000,000.00	20,000,000.00		
Concreting of Matanag St. (Padua to Lura) Road, Magsaysay, Carmen	22,000,000.00	22,000,000.00		
Concreting of P1 - P6 Road (NIA) (Temp), Salvacion, Carmen	30,000,000.00	30,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Concreting of P1 Road, Asuncion, Carmen	28,000,000.00	28,000,000.00		
Concreting of P-1 to P-5 Brgy. Salvacion FMR, Carmen	54,000,000.00	54,000,000.00		
Concreting of P-1 to P-6 Brgy. Tibulao FMR, Carmen	54,000,000.00	54,000,000.00		
Concreting of P1-A Road, Asuncion, Carmen	20,000,000.00	20,000,000.00		
Concreting of P2 - Quezon, Panabo City Road, Cebulano, Carmen	22,000,000.00	22,000,000.00		
Concreting of P2 Road, Anibongan, Carmen	20,000,000.00	20,000,000.00		
Concreting of P2 Road, San Isidro, Carmen	44,000,000.00	44,000,000.00		
Concreting of P2 to P5 Road, San Isidro, Carmen	20,000,000.00	20,000,000.00		
Concreting of P-2, P-4, P-6 & P-7 Brgy. Mabuhay FMR, Carmen	64,000,000.00	64,000,000.00		
Concreting of P3 Road (Temp), Anibongan, Carmen	20,000,000.00	20,000,000.00		
Concreting of P3 Road (Temp), Salvacion, Carmen	26,000,000.00	26,000,000.00		
Concreting of P4 Road (Temp), San Isidro, Carmen	20,000,000.00	20,000,000.00		
Concreting of P4 Road, Cebulano, Carmen	28,000,000.00	28,000,000.00		
Concreting of Purok 1 Road (Temp.), Guadalupe, Carmen	20,000,000.00	20,000,000.00		
Concreting of Purok 1B (Glodo Area) Road, Sto. Niño, Carmen	46,000,000.00	46,000,000.00		
Concreting of Purok 2 - FMR (Temp), Mabuhay, Carmen	20,000,000.00	20,000,000.00		
Concreting of Purok 2 - St. 1 Road (Temp), Mabuhay, Carmen	30,000,000.00	30,000,000.00		
Concreting of Purok 2 - St. 2 Road (Temp), Mabuhay, Carmen	24,000,000.00	24,000,000.00		
Concreting of Purok 2 - St. 4 Road (Temp), Mabuhay, Carmen	24,000,000.00	24,000,000.00		
Concreting of Purok 2(B2) to Purok 2A(B1) Road, Tubod, Carmen	20,000,000.00	20,000,000.00		
Concreting of Purok 21 Road, Ising/Mangalcal, Carmen	28,000,000.00	28,000,000.00		
Concreting of Purok 3 Anibongan - Purok 1A San Isidro, Carmen	20,000,000.00	20,000,000.00		
Concreting of Purok 3 Road, Tibulao, Carmen	20,000,000.00	20,000,000.00		
Concreting of Purok 3 Road, Tubod, Carmen	36,000,000.00	36,000,000.00		
Concreting of Purok 3A Road, Tubod, Carmen	42,000,000.00	42,000,000.00		
Concreting of Purok 3B (Rabe - Casal - Maningo Area) Road, Sto. Niño, Carmen	20,000,000.00	20,000,000.00		
Concreting of Purok 3C Road, Tubod, Carmen	24,000,000.00	24,000,000.00		
Concreting of Purok 4 - 5, Taba, Carmen	20,000,000.00	20,000,000.00		
Concreting of Purok 4, Taba, Carmen	28,000,000.00	28,000,000.00		
Concreting of Purok 5 Road (Temp), Tubod, Carmen	48,000,000.00	48,000,000.00		
Concreting of Purok 5, Taba, Carmen	20,000,000.00	20,000,000.00		
Concreting of Purok 5-A Road (Temp), Tuganay, Carmen	48,000,000.00	48,000,000.00		
Concreting of Purok 5A-2 Road, Tubod/Minda, Carmen	20,000,000.00	20,000,000.00		
Concreting of Purok 5-C Road, Tubod, Carmen	20,000,000.00	20,000,000.00		
Concreting of Purok 6 to Purok 10, ising, Carmen	44,000,000.00	44,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Concreting of Purok 9A Ising FMR Urban Poor Area Road, Ising, Carmen	20,000,000.00	20,000,000.00		
Concreting of Purok Catumbal Road, La Paz, Carmen	54,000,000.00	54,000,000.00		
Concreting of Purok Corazon Road, La Paz, Carmen	24,000,000.00	24,000,000.00		
Concreting of Purok La Suerte Road, La Paz, Carmen	20,000,000.00	20,000,000.00		
Concreting of Purok San Antonio Road, La Paz, Carmen	30,000,000.00	30,000,000.00		
Concreting of Purok San Juan Road, La Paz, Carmen	20,000,000.00	20,000,000.00		
Concreting of Road 12, San Isidro, Carmen	48,000,000.00	48,000,000.00		
Concreting of Road 13, San Isidro, Carmen	24,000,000.00	24,000,000.00		
Concreting of Road 8, San Isidro, Carmen	36,000,000.00	36,000,000.00		
Concreting of Road 9, San Isidro, Carmen	20,000,000.00	20,000,000.00		
Concreting of Street 5 Road (Temp), Mabuhay, Carmen	28,000,000.00	28,000,000.00		
Concreting of Street 6 Road (Temp), Mabuhay, Carmen	20,000,000.00	20,000,000.00		
Concreting of Street 8 Road (Temp), Mabuhay, Carmen	20,000,000.00	20,000,000.00		
Concreting/Imprv't of Purok 20 Ising-Mangalcal FMR with flat slab, Carmen	20,000,000.00	20,000,000.00		
Construction of Provincial Road from National Highway to Alemag, Brgy. Magsaysay, Carmen	50,000,000.00	50,000,000.00		
Island Garden City of Samal				
Road Improvement of 5.85 kms of City Road at Balet to San Antonio Road Section, Babak District, Island Garden City of Samal	175,500,000.00	175,500,000.00		
Road Concreting of Caliclic to Mambago B Road Section at Babak District, Island Garden City of Samal	75,000,000.00		75,000,000.00	
Road Concreting of 12.21 Km City Road	366,300,000.00			366,300,000.00
Rehabilitation and Improvement of Brgy. Core roads at Libertad Kaputian District, Island Garden City of Samal	534,000,000.00	534,000,000.00		
Concreting of Jct. Guilon-Sitio San Agustin, Brgy. Del Monte FMR, IGACOS	45,000,000.00	45,000,000.00		
Concreting of Mambago B. City Rd going to Jct. Brgy. Caliclic FMR, IGACOS	45,000,000.00	45,000,000.00		
Construction of Libertad to Samalan, Kaputian District Farm to Market Road	96,000,000.00	96,000,000.00		
Construction of Sitio Tagluno to Sitio Cabanbanan, Samal District Farm to Market Road	96,000,000.00	96,000,000.00		
Improvement of FMR Brgy. Bandera to Brgy. Kanaan, IGACOS	120,000,000.00	120,000,000.00		
Improvement of FMR Brgy. San Antonio to Sitio Kabanbanan, IGACOS	90,000,000.00	90,000,000.00		
Improvement of FMR Sitio Kabanbanan to Barangay Tagbitan-ag, IGACOS	105,000,000.00	105,000,000.00		
Road Concreting - National Road Junction Brgy. Libertad to San Remegio, Sitio Samalan, Island Garden City of Samal	45,000,000.00	45,000,000.00		
Concreting of Road at Zone 6, Brgy. Villarica, Babak District, IGACOS	20,000,000.00	20,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Rehabilitation of Barangay Road from Prk. 5 to Prk 6, Brgy. Balet, Babak District, IGACOS	10,000,000.00	10,000,000.00		
Road Concreting Project (FMR) from Prk. Azucena to Brgy. Aumbay & Prk. Calachuchi to Boundary Brgy. Bandera, Brgy. Tagbaobo, Kaputian District, IGACOS	68,000,000.00	68,000,000.00		
Concreting of Anislag-Tagluno,FMR	120,000,000.00		120,000,000.00	
Concreting of Bandera-Upper Kanaan, FMR	150,000,000.00		150,000,000.00	
Concreting of Cabanban-Tagluno,FMR	105,000,000.00		105,000,000.00	
Concreting of San Isidro -Cogon-Toril Babak Dist. FMR	240,000,000.00		240,000,000.00	
Concreting of San Isidro, Kaputian Dist. - Libertad FMR	90,000,000.00		90,000,000.00	
Concreting of Sitio Taglaya, Tagbitan-ag to Sitio Cabanbanan, San Antonio FMR	90,000,000.00		90,000,000.00	
Concreting of Sitio Tugwak, Libuak to Sitio Tugwak, Cogon FMR	90,000,000.00		90,000,000.00	
Concreting of Toril - Sto. Niño FMR	180,000,000.00		180,000,000.00	
Concreting of Toril-San Antonio,FMR	150,000,000.00		150,000,000.00	
Construction of Guilon to San Agustin, Samal District Farm to Market Road	60,000,000.00			60,000,000.00
Construction of Sitio Quidodo to San Isidro, Kaputian District Farm to Market Road	78,000,000.00		78,000,000.00	
Construction of Sitio Taglaya to Sitio Cabanbanan, Samal District Farm to Market Road	105,000,000.00		105,000,000.00	
Construction of Tagbay to Sitio Pigasaan, Samal District Farm to Market Road	111,000,000.00		111,000,000.00	
Construction of Toril to Sitio Sto. Rosario to Sto. Nino, Babak District Farm to Market Road	75,000,000.00		75,000,000.00	
Construction of Toril to Sto. Nino, Babak District Farm to Market Road	84,000,000.00			84,000,000.00
Road concreting of Anonang-Bagsak-Buhangin Farm to Market Road	45,000,000.00			45,000,000.00
Road concreting of Bandera - Kanaan Farm to Market Road	39,000,000.00			39,000,000.00
Road concreting of San Antonio - Sitio Anggas Farm to Market Road	30,000,000.00			30,000,000.00
Road concreting of Sitio Libud to Sitio Buhangin FMR	60,000,000.00			60,000,000.00
Road concreting of Sitio Taglaya, Tagbitan-ag to Sitio Cabanbanan, San Antonio FMR	90,000,000.00			90,000,000.00
Road concreting of Sitio Tugwak, Libuak to Sitio Tugwak, Cogon, FMR	90,000,000.00			90,000,000.00
Road concreting of Tagbitan-ag - Licup - Guilon Farm to Market Road	45,000,000.00			45,000,000.00
Panabo City				
Rehabilitation and Improvement of Panabo City Core Road	400,000,000.00	400,000,000.00		
Rehabilitation and Improvement of Panabo City Core Barangay Road, Panabo, Davao del Norte	250,000,000.00		250,000,000.00	
Rehabilitation of FMR at Purok 3-5-1-4 Brgy Sindaton, Panabo City	45,000,000.00	45,000,000.00		
Rehab. Of FMR Sitio Sta Cruz, Malativas to Purok 3 Waterfall, Panabo City	45,000,000.00	45,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Concreting of Jct. Kasilak Bridge-Brgy. Kauswagan FMR, Panabo City	40,000,000.00	40,000,000.00		
Construction of FMR from Prk 4-2-3 connecting to Brgy. Tagpore ,Brgy. San Nicolas,Panabo City	50,000,000.00	50,000,000.00		
Construction of Bridge Overflow at Prk. 3, Brgy. Katipunan, Panabo City	30,000,000.00	30,000,000.00		
Concreting of Road from National Highway to Prk. Takway, Brgy. Nanyo, Panabo City	10,000,000.00	10,000,000.00		
Concreting of Road at Prk. 3 Brgy. San Vicente, Panabo City	10,000,000.00	10,000,000.00		
Concreting of 1 km farm to market road of Brgy. Waterfall	20,000,000.00			20,000,000.00
Rehabilitation of FMR at Prk. 4 to Prk. 3	30,000,000.00			30,000,000.00
Rehabilitation of JP Laurel- New Visayas Circumferential Road Phase I FMR	30,000,000.00			30,000,000.00
Rehabilitation of farm to market road at Purok 3-5-1-4 Brgy Sindaton	36,000,000.00			36,000,000.00
Concreting of 2.5 kms farm to market road of Brgy Quezon	50,000,000.00			50,000,000.00
Rehab of FMR Quezon, Panabo City	60,000,000.00			60,000,000.00
Rehab of FMR Sitio Mamali, Malativas to Purok 4, Waterfall, Panabo City	60,000,000.00			60,000,000.00
Concreting of 3.5 kms farm to market road of Mabunao-Mamali to Brgy Buenavista	70,000,000.00			70,000,000.00
Rehabilitation of 3.5 kms. FMR At Brgy. Sindaton	70,000,000.00			70,000,000.00
Rehabilitation of Mabunao Mamali- Buenavista FMR with Box Culvert	70,000,000.00			70,000,000.00
Concreting of 5 kms farm to market road from Pk. 9 Brgy Manay to Brgy Dalisay	80,000,000.00			80,000,000.00
Rehab of FMR Tibungol, Panabo City	80,000,000.00			80,000,000.00
Rehab of FMR Little Panay to Buenavista Kauswagan, Panabo City	120,000,000.00			120,000,000.00
Rehab of FMR Prk 1 to 3, Sindaton, Panabo City	120,000,000.00			120,000,000.00
Rehabilitation of San Nicolas -Kiotoy FMR	144,000,000.00			144,000,000.00
Rehab of FMR Katualan-Mabunao with 36 lin. Mtr. Bridge Component, Panabo City	160,000,000.00			160,000,000.00
Rehab of FMR Sitio Tagactac, San Nicolas to Prk. San Miguel, Mabunao, Panabo City (kms)	160,000,000.00			160,000,000.00
Rehab of FMR Prk 6 Mabunao - Prk San Miguel, Katualan, Panabo City	180,000,000.00			180,000,000.00
Rehabilitation of farm to market road at Brgy Upper Licanan, Waterfall-Kauswagan	200,000,000.00			200,000,000.00
Rehabilitation of FMR Prk. 4 to Prks. 3, 5 & 6, Lower Panaga with 100 meters Bridge	220,000,000.00			220,000,000.00
Sto. Tomas				
Rehabilitation and Improvement of San Miguel - Crossing Kinamayan Provincial Road at Sto. Tomas Davao del Norte	27,900,000.00	27,900,000.00		
Rehabilitation and Improvement of Sto. Tomas - Bdry. Mamacao Provincial Road at Sto. Tomas Davao del Norte	147,000,000.00		100,000,000.00	47,000,000.00
Rehabilitation and Improvement of San Miguel - Libertad Provincial Road at Sto. Tomas Davao del Norte	169,800,000.00	60,000,000.00	60,000,000.00	49,800,000.00

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Rehabilitation and Improvement of 11.547 km Municipal Road (Feeder Road 4-Osmena Street-Everlasting Street Extension)	165,000,000.00	165,000,000.00		
Rehabilitation and Improvement of 4.414 km Municipal Road Feeder Road 4-Osmena Street-Feeder Road 10	60,000,000.00		60,000,000.00	
Road Improvement of 4.32 km Barangay Road Purok Mahogany New Visayas-JnctNat. Road Tibal-og, JnctPrRd Mahogany-New VisayasBridge-Tibal-ogRoad), Sto Tomas, Davao del Norte	64,800,000.00	64,800,000.00		
Road Improvement of 19.504 km Barangay Road (El Canto-San Isidro Road-Junction Provincial Road to San Roque), Sto Tomas Davao del Norte	200,000,000.00		200,000,000.00	
Road Improvement of 19.471 km Barangay Road Prk5 New Katipunan-New Sibuyan-Prk 4 Kimamon Road-Junction Provincial Road-Recto Area, Sto Tomas, Davao del Norte	200,000,000.00		200,000,000.00	
Road Improvement of 15.689 km Barangay Road (Prk Malabago-Purok Ipil-Ipil-Purok Molave Circumferential Road-Purok Narra Road, Sto Tomas, Davao del Norte	225,000,000.00			225,000,000.00
Construction of Magwawa bridge, Sto. Tomas	60,000,000.00	60,000,000.00		
Road Improvement of 21.432 km Barangay Road (Fd Rd 4-Fd Rd 3-Fd Rd 2-Fd Rd 1-Fd Rd 0-FdRd 10-San Isidro), Sto Tomas, Davao del Norte	315,000,000.00	315,000,000.00		
Concreting along Kimamon - Lunga-og - Talomo Provincial Road, Sto. Tomas	90,000,000.00	90,000,000.00		
Opening/ Improvement of Magwawa to Sitio Mangga, Sto. Tomas	150,000,000.00	150,000,000.00		
Concreting of NIA Road from Prk. 5 to Prk. 2, Brgy. New Katipunan, Sto. Tomas	91,000,000.00	91,000,000.00		
Construction of 0.90 km. FMR from Purok Malinawon to Purok Paraiso	20,000,000.00	20,000,000.00		
Construction of FMR Balolao-Lunga-og Creek	20,000,000.00	20,000,000.00		
Construction of FMR from Fd.Rd.9 Tibal-og to Prk 10, New Katipunan	20,000,000.00	20,000,000.00		
Construction of FMR from Panaguition-Cemetery site	24,000,000.00	24,000,000.00		
Construction of FMR from Purok 9 to Purok 7 FMR, Brgy.Casig-ang, Sto. Tomas	26,000,000.00	26,000,000.00		
Construction of 1.50 km. FMR from Cabigas Area (Malinawon) to Magupising Boundary	30,000,000.00	30,000,000.00		
Construction of FMR at Prk 1 Pagkain ng Bayan, Brgy. San Miguel to Pag-asa Road,Brgy. Kinamayan-Phase II	30,000,000.00	30,000,000.00		
Construction of FMR from Prk 6, Mahayay, San Jose	30,000,000.00	30,000,000.00		
Construction of 1.60 km. FMR from KKM to Lateral B, Brgy. Talomo	32,000,000.00	32,000,000.00		
Rehabilitation of Crossing Kinamayan-San Miguel FMR	34,000,000.00	34,000,000.00		
Rehabilitation of La Libertad - Casig-ang FMR	34,800,000.00	34,800,000.00		
Construction of FMR from Prk 9 to Prk 11, New Katipunan	36,000,000.00	36,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Rehabilitation of Mahogany-Veterans Area National Hway FMR	36,000,000.00	36,000,000.00		
Construction of FMR from Upper Tuganay Hanging Bridge to Sto. Niño, San Jose	40,000,000.00	40,000,000.00		
Construction of FMR Prk Manga Lapanet	40,000,000.00	40,000,000.00		
Rehabilitation of Prk 6- Tulalian Poblacion FMR,	40,000,000.00	40,000,000.00		
Rehabilitation of Esperanza - Provincial Road	40,000,000.00	40,000,000.00		
Rehabilitation of Fd. Rd 6 - Brion Areas, Talos, San Jose FMR	40,000,000.00	40,000,000.00		
Rehabilitation of Pob. San Vicente - Provincial Road	40,000,000.00	40,000,000.00		
Rehabilitation of Prk 10 - National Highway ,New Katipunan FMR	50,000,000.00	50,000,000.00		
Rehabilitation of 2.5 kms, Provincial Road from Fd.Rd. 5, Sto. Tomas concrete pavement to boundary Mamacao	50,000,000.00	50,000,000.00		
Rehabilitation of Prk1 to Prk 4 Barangay New Katipunan FMR	50,000,000.00	50,000,000.00		
Rehabilitation of Fd Rd 0-Crossing North Gate FMR	51,000,000.00	51,000,000.00		
Rehabilitation of Talisay -Bobongon FMR	53,600,000.00	53,600,000.00		
Construction of FMR at Prk Malinawon of Brgy. Esperanza	54,000,000.00	54,000,000.00		
Rehabilitation Fd Rd 5-San Jose FMR	56,000,000.00	56,000,000.00		
Rehabilitation of FMR Upper San Roque, Perez Manacap area to San Isidro	56,000,000.00	56,000,000.00		
Rehabilitation of 3kms. FMR along Casig-ang Elementary School to Brgy. La Libertad, Sto. Tomas	60,000,000.00	60,000,000.00		
Rehabilitation of Crossing Lalibertad Nationl Hway-San Miguel FMR	60,000,000.00	60,000,000.00		
Rehabilitation of Fd. Rd 7, Tibal-og-Sitio Narra, Kapalong FMR	60,000,000.00	60,000,000.00		
Rehabilitation of New Katipunan National Hway-Purok 9 FMR	60,000,000.00	60,000,000.00		
Rehabilitation of Talomo-Salvacion FMR	60,000,000.00	60,000,000.00		
Rehabilitation of San Jose- New Visayas FMR	70,000,000.00	70,000,000.00		
Construction of FMR from Prk 4 Alexandra, Tulalian	80,000,000.00	80,000,000.00		
Construction of FMR from San Isidro, Tibal-og to Talos	80,000,000.00	80,000,000.00		
Rehabilitation of Nafco-Bobongon-Tagaytay- FMR, Bobongon	80,000,000.00	80,000,000.00		
Construction of FMR from Prk 3 Sta. Cruz, San Jose with 10li.m. box culvert	86,000,000.00	86,000,000.00		
Rehabilitation of San Miguel - San Vicente - National Highway ,Esperanza FMR	92,000,000.00	92,000,000.00		
Rehabilitation of 5.22 kms. Provincial Road, from Brgy. Tibal-og-East portion (Emily Homes, Fd.Rd.3) to Brgy. Pantaron	104,400,000.00	104,400,000.00		
Construction of FMR from Maguintalunan to Purol Lawaan, New Visayas	120,000,000.00	120,000,000.00		
Rehabilitation of Fd Rd. 2-Magwawa FMR, with bridge	120,000,000.00	120,000,000.00		
Rehabilitation of Fd Rd 3 - Pantaron-Lungaog-Crossing NIA Kinamayan FMR	234,000,000.00	234,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Concreting of Farm-to-Market Road from Prk 1 Unit 1, Poblacion to Prk. 5 Unit 2, Sto. Niño, Brgy. Kinamayan, Sto. Tomas	20,000,000.00	20,000,000.00		
Construction of 25.0 In.m. PSCG Bridge, Brgy. Balagunan, Sto. Tomas	37,500,000.00	37,500,000.00		
Concreting of Provincial Road from Boundary Brgy. Talomo - Prk. Macopa - Prk. Narra, Brgy. Talomo, Sto. Tomas	20,000,000.00	20,000,000.00		
Rehab./Impv't. of San Miguel - Moslog - Kinamayan Provincial Road with Slope Protection, Sto. Tomas	25,000,000.00	25,000,000.00		
Construction of FMR Purok 2A to Prk 2B, (with 18 In mtr. bridge component) Bobongon, Sto.	20,000,000.00			20,000,000.00
Rehab of FMR San Vicente with 15 li.mtr bridge component, Sto. Tomas	20,000,000.00			20,000,000.00
Construction of FMR Lungaog-Pakibato-Kimamon Road with bridge component, Sto. Tomas	30,000,000.00			30,000,000.00
Construction of FMR Fd. Rd. 6 - San Isidro, Sto. Tomas	44,000,000.00			44,000,000.00
Improvement/Concreting of 2.5 kms. Provincial Road from Fd. Rd. 5, Sto. Tomas concrete pavement to Boundary Mamacao, Kapalong	50,000,000.00			50,000,000.00
Construction of FMR San Jose Mahayahay, Sto. Tomas	84,000,000.00			84,000,000.00
Improvement/Concreting of 8.05 kms. Provincial Road, from National Highway to Brgy. Kinamayan, Sto. Tomas	162,000,000.00			162,000,000.00
Sub-Total (Roads and Bridges)	44,438,120,000.00	20,498,170,000.00	14,301,130,000.00	9,638,820,000.00
B.) Buildings and Other Facilites and Structures				
a. Education Facilities				
Construction and operation of Child Minding Center	11,000,000.00	5,000,000.00	3,000,000.00	3,000,000.00
ECCD and Therapeutic Center for Children with Disabilities	39,600,000.00	8,800,000.00	13,200,000.00	17,600,000.00
Conversion of CDC to NCDC Building	11,000,000.00	5,000,000.00	3,000,000.00	3,000,000.00
b. Multi-Purpose Buildings / Fence/ Pavement/Walls/Drier				
Improvement of Multi-purpose covered and evacuation building (kitchen, room, CR and bleacher), Bahay Pag-asa, New Corella	1,950,000.00	1,000,000.00	950,000.00	
Construction of Multi-Purpose Building, Purok 5 Sambayon, Sua-on, Kapalong	3,000,000.00		3,000,000.00	
Construction of Multi-Purpose Building, Purok 2, Sampao, Kapalong	2,500,000.00			2,500,000.00
c. Other Government Buildings and Facilities				
Construction of DPWH Building Tagum City	50,000,000.00		50,000,000.00	
Construction of DPWH Employees Quarters, Tagum City	50,000,000.00		50,000,000.00	
Construction of DPWH Building at IGaCoS, Davao del Norte	200,000,000.00		100,000,000.00	100,000,000.00
Construction of DENR Office, Tagum City	50,000,000.00		50,000,000.00	
Construction of DAR Office, Tagum City	50,000,000.00		50,000,000.00	
Construction of DENR Office, Panabo City	50,000,000.00		50,000,000.00	

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Construction of SDEC Building	3,000,000.00	3,000,000.00		
Construction of Productivity and Skills Development Building (PSD), Bahay Pag-asa, New Corella	1,750,000.00		1,750,000.00	
Concreting of BPA-DDN Driveway with paved walkways and construction shaded parking area, Bahay Pag-asa, New Corella	2,500,000.00	2,500,000.00		
Enhancement of visitor kiosk, security guard house and construction of comfort room (security guard house to expand with individual family visitor's locker and safety cabinet for guns and prohibited items), Bahay Pag-asa, New Corella	800,000.00	400,000.00	400,000.00	
Expansion of WDC (home life office, infirmity room, storage room, staff room), WDC, New Corella	1,500,000.00	1,500,000.00		
Land Development and Landscaping for spiritual area, recreational and therapeutic area, visitor's area, WDC, New Corella	1,000,000.00		500,000.00	500,000.00
Building Improvement of Balay Panaghiusa	3,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Improvement of Balay Silangan (facility improvement, land development and landscaping, furniture and fixtures, ICT, vehicle)	18,800,000.00	3,200,000.00	12,900,000.00	2,700,000.00
Construction of Three-Storey Hall of Justice Government Building, Provincial Government Center, Mankilam, Tagum City	150,000,000.00	150,000,000.00		
Tagumpay Coastal Management Office and Training Center Project at Buhatan Creek, Brgy. Busaon, Tagum City	150,000,000.00	150,000,000.00		
Construction of 3-storey Dormitel, PEO Compound, Babak, IGACOS	100,000,000.00	100,000,000.00		
Construction of Convention Center, Tagum City	350,000,000.00	350,000,000.00		
Upgrading/Improvement of Davao del Norte Sports and Tourism Complex (Multi-Purpose Colosseum)	350,000,000.00	350,000,000.00		
Const. of 2nd Engineering District Office Ph. II, Carmen, Davao del Norte	2,500,000.00	2,500,000.00		
Const. of PEO 2nd Engineering District - Equipment Pool repair Bay, Carmen, Davao del Norte	2,500,000.00	2,500,000.00		
Sub-Total (Buildings and Other Structures)	1,656,400,000.00	1,136,400,000.00	389,700,000.00	130,300,000.00
C. Water System Development				
Construction of Potable Water System of New Visayas at Prk. 3, 4, 5, & 9, Brgy. Buan, Asuncion	4,000,000.00	4,000,000.00		
Installation of Water System Pipeline from prk. 7-21 to 18, Brgy. Cambanogoy, Asuncion	1,500,000.00	1,500,000.00		
Expansion of Water Line / Piping at Puroks Tagumpay, Pag-Asa, Malipayon, & Madasigon, Brgy. Camoning, Asuncion	1,500,000.00	1,500,000.00		
Rehabilitation of Water System at Prk. 7, Brgy. Doña Andrea, Asuncion	1,500,000.00	1,500,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Completion of Water System at Prk. 8, Brgy. San Vicente, Asuncion	1,000,000.00		1,000,000.00	
Construction of Sonlon Potable Water System at Prk. 4, Brgy. Sonlon, Asuncion	1,000,000.00		1,000,000.00	
Construction of Water System at Prk. 5, Gabuyan, Kapalong	1,000,000.00		1,000,000.00	
Construction of Water System Project, Brgy. Datu Balong, San Isidro	2,500,000.00	2,500,000.00		
Drilling of Potable Water at Prk. 1, Brgy. Linao, San Isidro	2,000,000.00	2,000,000.00		
Construction of Additional Water Reservoir at Brgy. New Cortez, New Corella	1,000,000.00	1,000,000.00		
Construction of Concrete Water Reservoir for the Water System at Prk. 3, Sitio Magsaysay, Brgy. Patrocenio, New Corella	1,500,000.00	1,500,000.00		
Construction of Potable Water Supply Project at Sitio Km. 13, Brgy. Dagohoy, Talaingod	10,000,000.00	10,000,000.00		
Construction of Potable Water System at Prk. 3, Sitio Tagulayan, Brgy. Palma Gil, Talaingod	10,000,000.00	10,000,000.00		
Construction of Potable Water System at Prk. 2-C, St. Anne, Brgy. Sto. Niño, Talaingod	1,000,000.00	1,000,000.00		
Extension of Water System Facilities Going to Lower Magsaysay, Brgy. Magsaysay, Carmen	2,000,000.00			2,000,000.00
Construction of Water System at Prk. 7, Brgy. Mabuhay, Carmen	4,000,000.00			4,000,000.00
Improvement of Dalisay Water System at Prk. 3, New Malag, Panabo City	1,000,000.00			1,000,000.00
Construction of Reservoir and Solar Panel to Pump Up the Potable Water at Sitio Maguintalonan, Brgy. New Visayas, Sto. Tomas	1,000,000.00	1,000,000.00		
Construction of Elevated Water Supply Tank at Prk. 10, Brgy. New Katipunan, Sto. Tomas	2,500,000.00	2,500,000.00		
Rehabilitation of Water System at Brgy. Libertad, Kaputian District III, IGACOS	1,000,000.00		1,000,000.00	
Drilling of Water System at Prk. 4, Brgy. Guilon, Samal District, IGACOS	1,000,000.00		1,000,000.00	
Construction of Potable Water System of New Visayas, Brgy. Buan, Asuncion	8,000,000.00	8,000,000.00		
Water System Development (Island Garden City of Samal)	30,000,000.00	30,000,000.00		
Sub-Total (Water System Development)	90,000,000.00	78,000,000.00	5,000,000.00	7,000,000.00
D. Energization/Electrification Projects				
Electrification Project at Prks. 5 & 6, Brgy. Camansa, Asuncion	1,500,000.00	1,500,000.00		
Electrification Project from Prk. 11 to Prk. 7, Camansa, Asuncion	2,500,000.00	2,500,000.00		
Electrification Expansion at Puroks Malipayon, Starlight, Madasigon, & Tagumpay, Brgy. Camoning, Asuncion	2,000,000.00	2,000,000.00		
Completion of Electrification Project at Puroks 10 & 11, Brgy. Doña Andrea, Asuncion	1,000,000.00	1,000,000.00		
Electrification Project from Prk. 2 to Prk. 7, Brgy. Napungas, Asuncion	3,000,000.00		3,000,000.00	

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Electrification Project of Prk 2 to Prk. 5, Brgy. New Bantayan, Asuncion	1,500,000.00	1,500,000.00		
Electrification Project of Prk. 2 to Prk. 6, Prk. 3 & Prk. 4, Brgy. New Loon, Asuncion	5,000,000.00			5,000,000.00
Electrification Project at Prks. 6, 7, 9, and 10, Brgy. San Vicente, Asuncion	2,500,000.00			2,500,000.00
Electrification Project at Sitio Matol, Brgy. Gupitan, Kapalong	1,500,000.00	1,500,000.00		
Electrification Project from Prk. Mamaon to Prk. 7 Binuhi, Brgy. Datu Balong, San Isidro	3,500,000.00	3,500,000.00		
Electrification Project from Prk. 9-New Jagna to Prk. 6-San Nicolas, Brgy. Kipalili, San Isidro	3,000,000.00	3,000,000.00		
Electrification Project from Prk. 10 to Prk. 8-Sta. Cruz, Brgy. Kipalili, San Isidro	4,500,000.00		4,500,000.00	
Electrification Project from Prk. 4-New Alegria to Prk. 10 Connecting to Prk. 9-New Jagna, Brgy. Kipalili, San Isidro	4,500,000.00		4,500,000.00	
Electrification Project at Prk. Maduaw, Brgy. Pagsabangan, Tagum City	1,250,000.00		1,250,000.00	
Electrification Project at Prk. Bagong Silang, Brgy. Pagsabangan, Tagum City	1,250,000.00	1,250,000.00		
Electrification Project at Prk. Mangga, Brgy. Pagsabangan, Tagum City	1,250,000.00	1,250,000.00		
Electrification Project at Prk. Farm-3, Brgy. Pagsabangan, Tagum City	1,250,000.00	1,250,000.00		
Electrification Project at Prk. 7, Brgy. Maming (Pabahay), New Corella	1,500,000.00			1,500,000.00
Electrification Project at Sitio San Miguel, Brgy. Sta. Fe, New Corella	1,500,000.00			1,500,000.00
Electrification Project at Prk. 6-B, Sitio Palo, Brgy. Limbaan, New Corella	1,500,000.00			1,500,000.00
Electrification Project at Prk. 9, Sitio Kauswagan, Brgy. Limbaan, New Corella	1,500,000.00	1,500,000.00		
Brgy. Electrification from Prk 1- Prk 6, Brgy. Tubod, Carmen	3,000,000.00		3,000,000.00	
Electrification Project from Prk. Bobongon to Prk. Diamond down to Prk. Mansanitas, Brgy. Dadatan, Kaputian District III, IGACOS	2,500,000.00			2,500,000.00
Sub-Total (Energization/Electrification))	52,500,000.00	21,750,000.00	16,250,000.00	14,500,000.00
E. Flood Control, Drainage Systems and Other Similar Structures				
Construction/ Maintenance of San Isidro Creek, Tagum City, Davao del Norte	240,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
Construction/ Maintenance of Libuganon Seawall, Tagum City, Davao del Norte	194,220,000.00	194,220,000.00		
Construction/ Maintenance of Limbaan River, New Corella, Davao del Norte	285,000,000.00	95,000,000.00	95,000,000.00	95,000,000.00
Construction/ Maintenance of Gabuyan Creek, Kapalong, Davao del Norte	285,000,000.00	95,000,000.00	95,000,000.00	95,000,000.00
Construction/ Maintenance of Mag Creek, Carmen, Davao del Norte	285,000,000.00	95,000,000.00	95,000,000.00	95,000,000.00
Construction/ Maintenance of Sadpudon Creek, Carmen, Davao del Norte	680,000,000.00	480,000,000.00	100,000,000.00	100,000,000.00
Construction/ Maintenance of Anibongan Creek, Carmen, Davao del Norte	190,000,000.00	95,000,000.00	95,000,000.00	
Construction/ Maintenance of Mactan Channel, Carmen, Davao del Norte	295,000,000.00	295,000,000.00		
Construction/ Maintenance of Tadeco Channel, Carmen, Davao del Norte	200,000,000.00	100,000,000.00	100,000,000.00	
Construction/ Maintenance of Ising river, Carmen, Davao del Norte	300,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
Construction/ Maintenance of Seawall Carmen, Carmen, Davao del Norte	300,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Enlarge and Deepening of Existing Drainage Ditches, Dujali, Davao del Norte	95,000,000.00	95,000,000.00		
Enlarge and Deepening of Existing Drainage Ditches and create a wide drainage,, Dujali, Davao del Norte	95,000,000.00	95,000,000.00		
Construction of Earthdike and Rehabilitation of Cabayangan Creek, Davao del Norte	95,000,000.00	95,000,000.00		
Construction of Dike with Road on top along Locutan Creek, Carmen, Davao del Norte	95,000,000.00	95,000,000.00		
Construction of Flood Control Structure and Deepening of Tuganay Rover, Ising River, Taba and Tagum - Libuganon River outfall	95,000,000.00	95,000,000.00		
Construction of Dike and Drainage Canal along Brgy. Casig - ang to Tuganay River, Sto. Tomas, Davao del Norte	95,000,000.00	95,000,000.00		
Construction of Dike and Drainage Canal along Brgy. Kinamayan to Tuganay River, Sto. Tomas, Davao del Norte	95,000,000.00	95,000,000.00		
Construction/ Rehabilitation of Flood Mitigation Facilities within Hijo River, Tagum City, Davao del Norte	1,095,000,000.00	95,000,000.00	500,000,000.00	500,000,000.00
Construction/ Rehabilitation of Flood Mitigation Facilities within Tagum- Libuganon River, 1st LD, Tagum City, Davao del Norte	1,475,000,000.00	475,000,000.00	500,000,000.00	500,000,000.00
Construction/ Rehabilitation of Flood Mitigation Facilities within Saug River, Asuncion, Davao del Norte	1,681,770,000.00	681,770,000.00	500,000,000.00	500,000,000.00
Construction/ Rehabilitation of Flood Mitigation Facilities within Tagum- Libuganon River, 2nd LD, Carmen, Davao del Norte	590,000,000.00	190,000,000.00	200,000,000.00	200,000,000.00
Construction/ Rehabilitation of Flood Mitigation Facilities within Tuganay River, B.E. Dujali, Davao del Norte	1,670,000,000.00	670,000,000.00	500,000,000.00	500,000,000.00
Construction/ Rehabilitation of Flood Mitigation Facilities within Lasang River, Carmen, Davao del Norte	295,000,000.00	95,000,000.00	100,000,000.00	100,000,000.00
Construction/ Rehabilitation of Flood Mitigation Facilities within Talomo River, Sto. Tomas, Davao del Norte	295,000,000.00	95,000,000.00	100,000,000.00	100,000,000.00
Slope Protection along Pandulian - Jct. San Miguel (Segment 2) Provincial Road, San Isidro	22,500,000.00	22,500,000.00		
Rehab. of Major Irrigation Canal Lining along Libuganon River, Davao del Norte	50,000,000.00	50,000,000.00		
Construction of Protection Dike Lining with Road at Top Ridge of Mactan River Chanel from Prk. 4B to Prk. 6B, Brgy. Magsaysay, Carmen	100,000,000.00	100,000,000.00		
Slope Protection along Sta. Fe - Mambing Provincial Road, New Corella	20,000,000.00	20,000,000.00		
Slope Protection with Drainage along Sawata - Libuton - Monte Dujali - Patel, San Isidro	35,000,000.00	35,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Slope Protection of Malativas Bridge (Phase II), Brgy. Malativas, Panabo City	10,000,000.00	10,000,000.00		
Rehab./Impv't. of Dike with Slope protection at Brgy. Dujali, B.E. Dujali	20,000,000.00	20,000,000.00		
Tuganay River Protection Dike Project (Continuing Project), Brgy. Casig-ang, Sto. Tomas	20,000,000.00	20,000,000.00		
Slope Protection along Jct. Highway Canatan - Doña Andrea, Asuncion	10,000,000.00	10,000,000.00		
Slope Protection at Mabaus relief drainage, Brgy. Mabaus, Carmen	10,000,000.00	10,000,000.00		
Slope Protection along Carcor - Patrocenio - Jct. Bayabas Provincial Road, New Corella	20,000,000.00	20,000,000.00		
Slope Protection along Poblacion Dujali - Prk. 8, Dujali, B.E. Dujali	20,000,000.00	20,000,000.00		
Slope Protection along Pandulian - Jct. San Miguel Segment 3 Provincial Road, San Isidro	20,000,000.00	20,000,000.00		
Sub-Total (Flood Control, Drainage Systems and Other Similar Structures)	11,378,490,000.00	5,053,490,000.00	3,260,000,000.00	3,065,000,000.00
Total (Public Infrastructure Program)	57,615,510,000.00	26,787,810,000.00	17,972,080,000.00	12,855,620,000.00
XI. ENVIRONMENTAL DEVELOPMENT PROGRAM				
Tagum-Libuganon River Basin Program				
-Watershed Resources Management	889,107,000.00	303,369,000.00	297,869,000.00	287,869,000.00
-Environment and Climate Change Management Projects	95,710,000.00	39,210,000.00	28,210,000.00	28,290,000.00
- Social and Community Participation	226,250,000.00	65,900,000.00	76,850,000.00	83,500,000.00
Upland Rehabilitation Project	3,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Coastal Management Project	1,800,000.00	600,000.00	600,000.00	600,000.00
Hazard-Waste Management Project	100,000,000.00			100,000,000.00
Integrated Waste Disposal Management Systems	112,000,000.00		112,000,000.00	
Total (Environmental Development Programs)	1,427,867,000.00	410,079,000.00	516,529,000.00	501,259,000.00
XII. LAND AND HOUSING PROJECTS				
Provincial Capitol Employees Housing, Tagum City, Socialized Housing, Lot Purchase	31,000,000.00	10,000,000.00	16,000,000.00	5,000,000.00
Prk. 4, Brgy. Capungagan, Kapalong, Relocation Site, Lot Purchase	18,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
Brgy. Poblacion, New Corella, Relocation Site, Lot Purchase	4,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00
Prk. Talisay Cambanogoy, Asuncion, Socialized Housing, Lot Purchase	18,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
Tibal-og, Sto. Tomas, DDN, Socialized Housing Lot Purchase	10,000,000.00	4,000,000.00	3,000,000.00	3,000,000.00
Relocation Site, Prk. 6, Dujali, Lot Purchase	3,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Brgy. Ising, Carmen Relocation Site, Lot Purchase	3,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Km 28, Sawata, San Isidro, Relocation Site, Lot Purchase	1,500,000.00	500,000.00	500,000.00	500,000.00
IP Dormitory for KCAST Campus, Kapalong, DDN and USEP Apokon Campus, Tagum, DDN	48,000,000.00	22,000,000.00	14,000,000.00	12,000,000.00

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
IP Housing in Brgy. Magwawa and Balagunan, Sto. Tomas, DDN	48,000,000.00	22,000,000.00	14,000,000.00	12,000,000.00
IP Housing, Sitio Tomana, Brgy. Pag-asa, Kapalong	22,000,000.00		22,000,000.00	
IP Housing, Sitio Byokong, Sampao, Kapalong	22,000,000.00			22,000,000.00
IP Housing, Del Monte, New Corella	22,000,000.00			22,000,000.00
Construction of Houses for Families Displaced by Armed-Conflict, Brgy. Gupitan, Kapalong	16,800,000.00	16,800,000.00		
Provision of Environmental Safety, Utilities and Facilities for Balai Pig Imim'anan located at sitio Mesolong, Brgy. Sto. Niño, Talaingod	90,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
Provision of Environmental Safety, Utilities and Facilities for Balai Lupowanan, Sitio Nasilaban, Brgy. Palma Gil, Talaingod	90,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
Provision of Environmental Safety, Utilities and Facilities for Balai Kabauyan Tu Dibabawon, Brgy. Sto. Niño, New Corella	90,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
Total (Land and Housing Projects)	537,300,000.00	181,300,000.00	174,500,000.00	181,500,000.00
XIII. HEALTH DEVELOPMENT PROGRAMS				
DDNH - Carmen Zone				
1. Construction of 3 Storey Hospital Building. Departmentalize for Maternity, Ortho Dental ENT and Optha Services and ICU with level II Capacity	150,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
2. Construction of Drainage System and STP	5,000,000.00		5,000,000.00	
3. Landscaping and Path walk	3,000,000.00			3,000,000.00
4. Construction of Holding Area for Patients and Watchers	5,000,000.00	3,000,000.00	2,000,000.00	
5. Construction of Hospital Signage and Guard House	1,000,000.00	1,000,000.00		
6. Construction of Hospital Covered Court and Multi-purpose Hall	10,000,000.00			10,000,000.00
7. Construction of Triage and Departmentalized OPD Complex	10,000,000.00	5,000,000.00	5,000,000.00	
8. Renovation of Hospital Maintenance, Laundry and Dietary Building	15,000,000.00		7,500,000.00	7,500,000.00
9. Building for Dedicated Health Care Workers and DOH Deployed Doctors	10,000,000.00			10,000,000.00
10. Construction of Special Care Areas (ICU, NICU, PACU, PUMO/RESPI, CSR)	20,000,000.00		10,000,000.00	10,000,000.00
11. Renovation of the existing Laboratory Unit	2,000,000.00	2,000,000.00		
12. Equipping the Hospital OR/DR, ICU, ER, compelx, Wards and other special care areas	5,000,000.00	5,000,000.00		
DDNH - Kapalong Zone				
1. Demolition of old OR/DR building and construction of 3 storey ward building, parking lot and COVID ICU	120,000,000.00	120,000,000.00		
2. Construction of Level III laboratory area	6,000,000.00	6,000,000.00		
3. Construction of Drainage system and STP	5,000,000.00	5,000,000.00		
4. Construction of watchers waiting area with comfort room	1,000,000.00	1,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
5. Construction of elevated pathwalk	500,000.00	500,000.00		
6. Procurement and installation of additional elevator for hospital beds	2,000,000.00	2,000,000.00		
7. Construction of Multipurpose covered court	1,000,000.00		1,000,000.00	
8. Construction of Ugpaan ni Aya	1,000,000.00		1,000,000.00	
9. Demolition of Old OPD and construction of a 3-storey OPD building	60,000,000.00	60,000,000.00		
10. Acquisition of medical equipments for Ward, OR/DR, ICU, Radiology and Laboratory for Level II service capability	57,650,000.00	47,600,000.00	8,500,000.00	1,550,000.00
11. Acquisition and installation of additional 3 power transformer, 3 phase 330 KVA each	8,000,000.00	8,000,000.00		
12. Acquisition and installation of 100KVA Generator Set with ATS capability	2,000,000.00		2,000,000.00	
13. Acquisition of additional equipment for COVID response	5,000,000.00	5,000,000.00		
14. Acquisition of ambulance	3,000,000.00	3,000,000.00		
DDNH - IGaCoS Zone				
1. Improvement of Hospital Infrastructure	164,700,000.00	14,700,000.00	100,000,000.00	50,000,000.00
1.1. Completion of 2-storey building	5,000,000.00	5,000,000.00		
1.2. Installation of Sewage Treatment Plant (STP)	7,000,000.00	7,000,000.00		
1.3. Upgrading of isolation Facility	1,000,000.00	1,000,000.00		
1.4. Installation of PCB-free Transformers	1,400,000.00	1,400,000.00		
1.5. Construction of Septic Vault	300,000.00	300,000.00		
2. Acquisition of New Medical and office Equipment	28,925,000.00	9,555,000.00	10,370,000.00	9,000,000.00
3. Upgrading of Hospital Human Resource	307,313,774.00	104,934,346.00	101,189,714.00	101,189,714.00
Luntiang Paraiso Rehabilitation Center				
1. Const. of Perimeter fence (Phase 1 & 2)	6,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
2. Completion of Gymnasium (Flooring and Roofing)	3,000,000.00		1,500,000.00	1,500,000.00
3. Const. of Water Refilling Equipment and Maintenance	400,000.00	160,000.00	140,000.00	100,000.00
4. Acquisition of Psychological Testing Kits	150,000.00	150,000.00		
5. Purchase and installation of Close Circuit Television (CCTV)	250,000.00	250,000.00		
6. Purchase of Office Equipments and ICTs	180,000.00	180,000.00		
DDN Blood Center				
1. 1 Purchase of Refrigerated Blood Centrifuge	2,000,000.00	2,000,000.00		
2. 2 Purchase of Automated Plasma Extractor	3,000,000.00	1,500,000.00		1,500,000.00
3. 1 Purchase of Apheresis Machine	6,000,000.00		6,000,000.00	
4. 1 Purchase of Blast Freezer/Ultra Low Freezer	1,500,000.00	1,500,000.00		
5. 1 Purchase of Bloodbank Refrigerator	1,200,000.00			1,200,000.00
6. 1 Purchase of Agglutination Viewer	80,000.00	80,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
7. 1 Purchase of Reagent Refrigerator 4 shelves	400,000.00			400,000.00
8. 1 Purchase of Blood Transport Vehicle	2,500,000.00		2,500,000.00	
9. Improvement of DDN Blood Center	5,000,000.00	2,000,000.00	1,000,000.00	2,000,000.00
10. Installation of automatic fire sprinkler, smoke detection and fire alarm system	2,000,000.00			2,000,000.00
11. Installation of Closed Circuit Television	100,000.00			100,000.00
12. Installation of Instruments and Biosafety Cabinets (2)	150,000.00	75,000.00		75,000.00
13. Construction of sterile room, locker room and pantry for the staff	500,000.00	250,000.00	250,000.00	
14. Purchase of IT equipment w/ installed program (NVBSP-BBNETS) and in-house information system	1,730,000.00	1,730,000.00		
Department of Health Programs				
Environmental Health Program	2,468,000.00	768,000.00	850,000.00	850,000.00
Communicable Disease Program	2,750,000.00	850,000.00	900,000.00	1,000,000.00
Non Communicable Disease Program	1,800,000.00	600,000.00	600,000.00	600,000.00
Total (Health Development Program)	1,066,946,774.00	482,082,346.00	319,299,714.00	265,564,714.00
XIV. TOURISM DEVELOPMENT				
Installation of Boundary Markers/ Signages and create multi-media platform in Marketing and Promotions	45,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
Development of System relative to data gathering from the LGUs to the PADO-Tourism Division of the following: -Tourist Arrivals (include day tour visits) - Length of stay - Daily Expenditures - Number of TREs - Number of accredited tour operators - Toursim Profile - Number of Accomodations - Other relative toursim activities	15,000,000.00	10,000,000.00	5,000,000.00	
Cultural Mapping/ Updating of Culture Mapping	5,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00
Sites Development Projects	50,000,000.00	30,000,000.00	10,000,000.00	10,000,000.00
Development of Provincial Tree Park and Recreation Recreation Project (Phase 2), Brgy. Mankilam, Tagum City	9,500,000.00		9,500,000.00	

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Development of Website exclusively for tourism with added features/apps as one of the strategies in the marketing and promotions	25,000,000.00	10,000,000.00	10,000,000.00	5,000,000.00
Total (Tourism Development)	149,500,000.00	68,000,000.00	50,500,000.00	31,000,000.00
XV. PUBLIC PRIVATE PARTNERSHIP (PPP)				
Dev't of Davao del Norte Cremation Facility and Columbarium Memorial Park	10,000,000.00	4,000,000.00	3,000,000.00	3,000,000.00
Davao del Norte Convention Center-Green Commercial Center - IT Park	600,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
Davao del Norte Slaughter House	50,000,000.00	20,000,000.00	15,000,000.00	15,000,000.00
Davao del Norte Poultry Dressing Plan	75,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
Quarters for stay-in teachers	60,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
Sitio Electrification Program	45,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
Total (PPP)	840,000,000.00	284,000,000.00	278,000,000.00	278,000,000.00
XVI. CITY/MUN./BRGY. RESOLUTIONS				
District I				
Asuncion				
Counterpart for the Construction of Emergency Response Center at Brgy. Cabaywa, Asuncion	510,000.00	510,000.00		
Concreting of FMR from Prk. Mahayahay to Prk. Starlight Connecting to Butay-San Vicente Road, Brgy. Camoning, Asuncion	50,000,000.00	50,000,000.00		
Completion of Road Concreting for the Barangay Main Road at Brgy. Camoning, Asuncion	20,000,000.00	20,000,000.00		
Rehabilitation of Irrregation Facilities at Libuganon Left, Brgy. Camoning, Asuncion	10,000,000.00	10,000,000.00		
Construction of Covered Court at Sonlon National High School, Prk. 4, Venus, Brgy. Sonlon, Asuncion	6,000,000.00	6,000,000.00		
Allocate Fund for the Conduct of Indigenous Political Structure (IPS) of the Dibabawon and Mangguangan Tribes of Brgy. Buan, Kamadi District, Asuncion	200,000.00	200,000.00		
Construction of FMR from Prk. Starlight connecting Butay, Brgy. San Vicente, Brgy. Camoning, Asuncion	20,000,000.00	20,000,000.00		
Construction of 2 units Comfort Rooms (Male and Female), Sonlon National High School, Brgy. Sonlon, Asuncion	500,000.00	500,000.00		
Kapalong				
Construction of Gym Bleachers for Luna Elementary School at Brgy. Luna, Kapalong	1,500,000.00	1,500,000.00		
Construction of Gym Bleachers for Luna National High School at Brgy. Luna, Kapalong	1,500,000.00	1,500,000.00		
Construction of Covered Court at Prk. 11 Talaingod, Luan, Brgy. Mabantao, Kapalong	1,500,000.00	1,500,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Construction of School Gym with Bleachers and Stage at Mabantao Elementary School, Brgy. Mabantao, Kapalong	5,000,000.00	5,000,000.00		
Construction of School Gym with Bleachers and Stage at Mabantao National High School, Brgy. Mabantao, Kapalong	5,000,000.00	5,000,000.00		
Gravelling of Road at Prks. 3, 11, 1, 9, 4 to 7, 10, & 5A, Brgy. Mamacao, Kapalong	3,000,000.00	3,000,000.00		
Construction of Classroom Building at Clementa F. Royo Elementary School, Villa Clementa Subd, Maniki, Kapalong	5,000,000.00	5,000,000.00		
Construction of PWS at Prk. 11, Mabantao, Kapalong	2,000,000.00	2,000,000.00		
Construction of Multi-Purpose Tribal Hall Building at Brgy. Mabantao, Kapalong	1,500,000.00	1,500,000.00		
Construction of Hanging Bridge Connecting from Brgy. Mabanto to Prk. 6, Katipunan, Kapalong	5,000,000.00	5,000,000.00		
Repair of Road going to and from Sitio, Kimatan II, Gupitan, Kapalong, DDN	10,000,000.00	10,000,000.00		
Purchase of One Unit Sumersible Pump 1.5HP for Prk. 5, Brgy. Gabuyan, Kapalong	30,000.00	30,000.00		
Purchase of One Unit Water Pump for Irrigation at Brgy Semong and Katipunan, Kapalong	50,000.00	50,000.00		
Construction of Multi-Purpose Bldg. at Prk. 5, Brgy. Sua-on, Kapalong	3,000,000.00	3,000,000.00		
Construction of Multi-Purpose Bldg. at Prk. 2, Brgy. Sampao, Kapalong	2,500,000.00	2,500,000.00		
Purschase of Rescue Vehicle, Brgy. Gupitan, Kapalong	2,000,000.00	2,000,000.00		
Construction of School Gym at Mabantao Elem. School, Brgy. Mabantao, Kapalong	3,700,000.00	3,700,000.00		
Const. of Concrete Bridge along Brgy. Bayabas Creek, Nabunturan, Davao de Oro	35,000,000.00	35,000,000.00		
Concreting at Brgy. Gupitan, Kapalong	10,000,000.00	10,000,000.00		
Concreting at Brgy. Sua-on, Kapalong	7,000,000.00	7,000,000.00		
Concreting at Brgy. Mamacao, Kapalong	10,000,000.00	10,000,000.00		
Concreting at Brgy. Sampao, Kapalong	10,000,000.00	10,000,000.00		
Concreting at Brgy. Katipunan, Kapalong	10,000,000.00	10,000,000.00		
Concreting at Brgy. Gabuyan, Kapalong	5,000,000.00	5,000,000.00		
Concreting at Brgy. Capungagan, Kapalong	10,000,000.00	10,000,000.00		
Concreting at Brgy. Semong, Kapalong	10,000,000.00	10,000,000.00		
Concreting at Brgy. Luna, Kapalong	7,000,000.00	7,000,000.00		
Concreting at Brgy. Florida, Kapalong	10,000,000.00	10,000,000.00		
Construction of Potable Water System Brgy. Gabuyan, Kapalong	5,000,000.00	5,000,000.00		
Concreting at Brgy. Mabantao, Kapalong	6,000,000.00	6,000,000.00		
Concreting at Brgy. Pag-asa, Kapalong	10,000,000.00	10,000,000.00		
Concreting at Brgy. Maniki, Kapalong	6,800,000.00	6,800,000.00		
Concreting at Brgy. Tiburcia, Kapalong	10,000,000.00	10,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
New Corella				
Construction of Box Culvert at Prk. 1, Brgy. New Bohol, New Corella	5,000,000.00	5,000,000.00		
Opening of FMR at Prk. 2, Sinukong, Brgy. New Bohol, New Corella	1,000,000.00	1,000,000.00		
Construction of Multi-Purpose Pavement with Storage Facility and Embankment of its Area at Prk. 6, Brgy. New Bohol, New Corella	1,500,000.00	1,500,000.00		
Construction of Solar Potable Water System at Brgy. New Bohol, New Corella	7,000,000.00	7,000,000.00		
Rehabilitation of Provincial Road Jct. Brgy. Sta. Fe to Bayabas, New Corella	15,000,000.00	15,000,000.00		
Construction of Pre-school Building at Brgy. Sta. Fe, New Corella	1,000,000.00	1,000,000.00		
Construction of Perimeter Fence for Sta. Fe Elementary School at Brgy. Sta. Fe, New Corella	500,000.00	500,000.00		
Installation of Potable Water System Reservoir at Brgy. New Bohol, New Corella	1,000,000.00	1,000,000.00		
Road Concreting from Poblacion to Brgy. New Sambog, New Corella	50,000,000.00	50,000,000.00		
Construction of 1 unit 2 Classroom Building with C.R. at Sto. Niño Elementary School, Brgy. Sto. Niño, New Corella	3,200,000.00	3,200,000.00		
Rehab./Impv't. of Classrooms in Sto. Niño Elementary School, Brgy. Sto. Niño, New Corella	1,000,000.00	1,000,000.00		
San Isidro				
Rehabilitation of Damaged Bridge at Sta. Cruz, Brgy. Mamangan, San isidro	5,000,000.00	5,000,000.00		
Const. of Bleachers at Sto. Niño Covered Court, Brgy. Sto. Niño, San Isidro	2,000,000.00	2,000,000.00		
Tagum City				
Rehabilitation of Water System at Brgy. New Balamban, Tagum City	1,000,000.00	1,000,000.00		
Road Asphalt of FMR at Prk. Mangga and Prk. Lemon, Bgy. Pandapan, Tagum City	10,000,000.00	10,000,000.00		
Concreting of Road from Prk. Nangka down to Prk. Durian, Brgy. Pandapan, Tagum City	20,000,000.00	20,000,000.00		
Construction of Slope Protection along Barangay Road at Prk. Lanzones, Brgy. Pandapan, Tagum City	10,000,000.00	10,000,000.00		
Installation of Eighteen Electric Posts with Secondary Wire at Prks. Mangga, Lemon, & Marang, Brgy. Pandapan, Tagum City	1,500,000.00	1,500,000.00		
Construction of Tausog Tribal / Multi-Purpose Building at Prk. Mangga, Pandapan, Tagum City	3,000,000.00	3,000,000.00		
Construction of Two Expanded Canopy for Barangay Gymnasium at Brgy. Pandapan, Tagum City	1,000,000.00	1,000,000.00		
Construction of Perimeter Fence of the Brgy. Gymnasium, Brgy. Pandapan, Tagum City	2,000,000.00	2,000,000.00		
Purchase of 1000 Durain Seedlings for Brgy. Pandapan, Tagum City	100,000.00	100,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Purchase of 100 Sacks of 14-14-14 Fertilizer at Brgy. Pandapan Durian Growers Association of Brgy. Pandapan, Tagum City	150,000.00	150,000.00		
Procurement of Medicines for Brgy. Health Station of Brgy. Pandapan, Tagum City	1,000,000.00	1,000,000.00		
Procurement of Plastic Chairs for Brgy. Durian Grower's Association of Prk. Mangгаа, Brgy. Pandapan, Tagum City	100,000.00	100,000.00		
Concreting at Brgy. Apokon, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Bincungan, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Busaon, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Canocotan, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Cuambogan, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. La Filipina, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Liboganon, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Madaum, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Magdum, Tagum City	10,000,000.00	10,000,000.00		
Construction of Three (3) Storey Multi-Purpose Building at Prk. Tipaz, Brgy. Magugpo East, Tagum City	10,000,000.00	10,000,000.00		
Concreting of Road w/ drainage at Purok A, Suaybaguio, Brgy. Magugpo North, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Magugpo Poblacion, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Magugpo South, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Magugpo West, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Mankilam, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. New Balamban, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Nueva Fuerza, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Pagsabangan, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. San Agustin, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. San Isidro, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. San Miguel, Tagum City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Visayan Village, Tagum City	10,000,000.00	10,000,000.00		
Talaingod				
Construction of Bridges at Sitio Hangelolo and Km 14, Brgy. Dagohoy, Talaingod	20,000,000.00	20,000,000.00		
Construction of Talaingod MPS WCPD Office at Brgy. Sto. Niño, Talaingod	3,000,000.00	3,000,000.00		
Purchase of Transformer for Bagsakan Center at Prk. 4, Sitio Mangгаа, Brgy. Dagohoy, Talaingod	200,000.00	200,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Const. of Bldg. for the Joint Communication Network Project for the MDRRMC, Brgy. Sto. Niño, Talaingod	3,000,000.00	3,000,000.00		
B.E. Dujali				
Rehabilitation of Production Well at B.E Dujali Water District, B.E Dujali	3,000,000.00	3,000,000.00		
Rehabilitation of Drainage Canals and Roads at Sitio Pawas, Brgy. Dujali, B.E Dujali	3,000,000.00	3,000,000.00		
Construction of One Unit -Two Classrooms Building for New Casay Integrated School to be Established at New Casay Elementary School Area at Brgy. New Casay, B.E Dujali	3,500,000.00	3,500,000.00		
Rehabilitation of Collapsed Protection Dike at Tuganay River, Prk. 8, Dujali and portion of Brgy. Tanglaw, B.E Dujali	5,000,000.00	5,000,000.00		
Purchase of One Unit Sewing Machine with Complete Accessories for Barangay Tribal Women's Council of Brgy. Magupising, B.E Dujali	20,000.00	20,000.00		
Carmen				
Completion of Barangay Perimeter Fence with Landscaping at Brgy. Ising, Carmen	1,500,000.00	1,500,000.00		
Construction of Six Classrooms for Carmen Elementary and National High School at Brgy. Ising, Carmen	10,000,000.00	10,000,000.00		
Concreting of Barangay Roads at Prk. 11, 9, 19, 20, 7, 8A, & 5A, Brgy. Ising, Carmen	30,000,000.00	30,000,000.00		
Construction of Two-Storey IP Building at Brgy. Ising, Carmen	5,000,000.00	5,000,000.00		
Construction of Paanakan Center at Brgy. Ising, Carmen	2,500,000.00	2,500,000.00		
Construction of Evacuation Center/Multi-Purpose Building for Five Puroks at Brgy. Ising, Carmen	2,500,000.00	2,500,000.00		
Rehabilitation of Barangay Road at Brgy. Ising, Carmen	10,000,000.00	10,000,000.00		
Construction of Perimeter Fence for Parks and Plaza at Brgy. La Paz, Carmen	1,000,000.00	1,000,000.00		
Desiltation of Anibongan Creek at Brgy. Mabaus, Carmen	1,500,000.00	1,500,000.00		
Construction of Two-Storey Multi-Purpose Building at Brgy. Mangalcal, Carmen	850,000.00	850,000.00		
Restoration and Rehabilitation of Critical River and Tributaries of Brgys. Anibongan and Magsaysay, Carmen	5,000,000.00	5,000,000.00		
Completion of Covered Court at Prk. 1-C, Brgy. Sto. Niño, Carmen	1,000,000.00	1,000,000.00		
Construction of Barangay Operation Center for BDRRM at Brgy. Sto. Niño, Carmen	2,000,000.00	2,000,000.00		
Electrification Project at Prk. 1 Connecting to Prk. 6 of Tubod, Carmen	3,000,000.00	3,000,000.00		
Funds to Support Farmers Association in Mangalcal, Carmen	2,500,000.00	2,500,000.00		
Construction of School Gymat Taba Elem. School, Brgy. Taba, Carmen	4,000,000.00	4,000,000.00		
IGACOS				
Rehabilitation of Barangay Stage at Prk. 4-A, Brgy. Aundanao, Samal District, IGaCoS	1,000,000.00	1,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Renovation of Child Development Center at Prk. 4-A, Brgy. Aundanao, Samal District, IGaCoS	1,000,000.00	1,000,000.00		
Construction of Concrete Bridge for Prk. 1, 2, 3 to Prk. 5, 6, 7 at Brgy. Guilon, IGaCoS	30,000,000.00	30,000,000.00		
Construction of Elevated Reservoir for the Bgy. Water System at Prk. 4, Brgy. Guilon, Samal District, IGaCoS	500,000.00	500,000.00		
Construction of Senior Citizen Association Building at Brgy. Guilon, District II, IGaCoS	1,500,000.00	1,500,000.00		
Construction of Bridge going to Don Esteban Dasalla Elementary School at Brgy. Kanaan, District III, IGaCoS	5,000,000.00	5,000,000.00		
Rehabilitation of Water Reservoir at Sitio Relocation (three Puroks), San Isidro, Kaputian	1,500,000.00	1,500,000.00		
Rehabilitation of Road at Brgy. Libertad, Kaputian District, IGaCoS	5,000,000.00	5,000,000.00		
Rehabilitation of Road at Brgy. Limao, Samal District, IGaCoS	10,000,000.00	10,000,000.00		
Construction of School Gymnasium for Linosutan Elementary School at Brgy. Linosutan, Kaputian District, IGaCoS	5,000,000.00	5,000,000.00		
Construction of School Gymnasium for Matanos National High School at Prk. 2, Pangubatan, Kaputian District, IGaCoS	5,000,000.00	5,000,000.00		
Construction of Two-Storey Multi-Purpose Barangay Hall Building at Brgy. Sto. Niño, Babak District, IGaCoS	5,000,000.00	5,000,000.00		
Construction of Classroom Building for Buhangin Elementary School at Brgy. Tagbaobo, Kaputian District, IGaCoS	5,000,000.00	5,000,000.00		
Construction and Development of Water System at Brgy. Tagbay, IGaCoS	5,000,000.00	5,000,000.00		
Improvement of Monitoring Station at Sanipaan Marine Park, Brgy. Tambo, Babak District, IGaCoS	1,000,000.00	1,000,000.00		
Reclamation Area located at Prk. 1, Sampaguita, Brgy. Tagpopongan, IGaCoS	5,000,000.00	5,000,000.00		
Construction of Water System at Brgy. Sto. Niño, Babak District, IGACOS	5,000,000.00	5,000,000.00		
Completion of Brgy. Evacuation Center, Brgy. Tagbay, Samal District, IGACOS	5,000,000.00	5,000,000.00		
Concreting of Creek Protection Wall, Prk. 1, Brgy. Libuak, Babak District, IGACOS	10,000,000.00	10,000,000.00		
Const. of Covered Court in Prk. Rosal, Sition Libud, Brgy. Tagbaobo, Kaputian Dist., IGACOS	5,000,000.00	5,000,000.00		
Concreting at Brgy. San Miguel, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Villarica, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Adecor, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. San Agustin, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Camudmud, IGACOS	10,000,000.00	10,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Concreting at Brgy. Sto. Niño, IGACOS	5,000,000.00	5,000,000.00		
Concreting at Brgy. Libertad, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Pangubatan, IGACOS	5,000,000.00	5,000,000.00		
Concreting at Brgy. San Isidro, Kaputian, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. San Remegio, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Mambago-A, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Del Monte, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. San Antonio, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Cogon, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Anonang, IGACOS	10,000,000.00	10,000,000.00		
Concreting of Road from Brgy Bandera to Kanaan, Kaputian, Brgy. Bandera, IGACOS	10,000,000.00	10,000,000.00		
Construction of Potable Water System at Brgy. Tagpopongan, IGACOS	5,000,000.00	5,000,000.00		
Farm to Market Road - Purok 7, Sitio Auntod, Brgy Tagpopongan to Bdrgy. Brgy Aundanao, Brgy. Tagpopongan, IGACOS	5,000,000.00	5,000,000.00		
Concreting at Brgy. Aundanao, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Tagbitan-ag, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Licup, IGACOS	10,000,000.00	10,000,000.00		
Road Concreting to Purok 1 to Purok 2, Brgy. Tagdaliao, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Catagman, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Caliclic, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Limao, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Sion, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Guilon, IGACOS	5,000,000.00	5,000,000.00		
Rehab. of Water System at Prk. 4, Brgy. Guilon, Samal District, IGACOS	5,000,000.00	5,000,000.00		
Concreting at Brgy. Mabago-B, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. San Jose, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Kanaan, IGACOS	10,000,000.00	10,000,000.00		
Road Concreting from Chispa to Kauswagan, Brgy. Pichon, IGACOS	10,000,000.00	10,000,000.00		
Construction of Multipurpose Building, Brgy. Poblacion Peñaplata, IGACOS	5,000,000.00	5,000,000.00		
Concreting at Brgy. Poblacion Peñaplata, IGACOS	5,000,000.00	5,000,000.00		
Concreting at Brgy. Tambo, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Sta. Cruz, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Aumbay, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Balet, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Cogon Talikud, IGACOS	10,000,000.00	10,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Concreting at Brgy. San Isidro, Babak, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Toril, Brgy. Toril, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Kinawitnon, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Cawag, IGACOS	10,000,000.00	10,000,000.00		
Completion of Evacuation Center, Brgy. Tagbay, IGACOS	5,000,000.00	5,000,000.00		
Concreting at Brgy. Poblacion Kaputian, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Dadatan, IGACOS	10,000,000.00	10,000,000.00		
Concreting at Brgy. Linosutan, IGACOS	5,000,000.00	5,000,000.00		
Panabo City				
Water Drilling for the Newly Installed Water System at Prk. 4, Brgy. Consolacion, Panabo City	1,000,000.00	1,000,000.00		
Construction of Two-Storey Multi-Purpose Hall Building at Brgy. Lower Panaga, Panabo City	5,000,000.00	5,000,000.00		
Concreting of Road at Prk. 1, Jct. going to Prk. 5, Brgy. Sta. Cruz, Panabo City	1,500,000.00	1,500,000.00		
Construction of Two-Storey Barangay Multi-Purpose Hall Building at Upper Licanan, Panabo City	5,000,000.00	5,000,000.00		
Completion of Bleachers and Fencing of Multi-Purpose Gymnasium at Brgy. Waterfall, Panabo City	1,000,000.00	1,000,000.00		
Completion of Stimulus Building with bleacher at Prk. 4A, Brgy. Southern Davao, Panabo City	2,000,000.00	2,000,000.00		
Construction of Classroom Buildings at Southern Davao Elementary School, Panabo City	10,000,000.00	10,000,000.00		
Purchase of Land for the Public Cemetery of Brgy. Consolacion, Panabo City	5,000,000.00	5,000,000.00		
Impv't. of Brgy. Health Center, Brgy. San Pedro, Panabo City	2,000,000.00	2,000,000.00		
Completion of New Stage at Brgy. Gym at Prk. Bangus, Brgy. San Pedro, Panabo City	500,000.00	500,000.00		
Concreting at Brgy. Madua, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Kiotoy, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Salvacion, Panabo City	10,000,000.00	10,000,000.00		
Construction of School Gym in Mabunao National High School, Brgy. Mabunao, Panabo City	5,000,000.00	5,000,000.00		
Concreting at Brgy. Nanyo, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. San Francisco, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Sto. Niño, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Dapco, Brgy. Dapco, Panabo City	10,000,000.00	10,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Concreting at Brgy. Waterfall, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. San Vicente, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Sta. Cruz, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. San Nicolas, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Mabunao, Panabo City	5,000,000.00	5,000,000.00		
Concreting at Brgy. JP Laurel, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Malativas, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Datu Abdul, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. San Pedro, Panabo City	8,000,000.00	8,000,000.00		
Concreting at Brgy. Cacao, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Gredu, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Dalisay, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Consolacion, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. A.O. Floreindo, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Quezon, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. New Pandan, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Little Panay, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Tagpore, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Katualan, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Katipunan, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Lower Panaga, Panabo City	5,000,000.00	5,000,000.00		
Concreting at Brgy. Sindaton, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Manay, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. New Visayas, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Cagangohan, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Upper Licanan, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Kauswagan, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Buenavista, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. New Malitbog, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. San Roque, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Kasilak, Panabo City	10,000,000.00	10,000,000.00		
Concreting at Brgy. Tibungol, Panabo City	10,000,000.00	10,000,000.00		
Sto. Tomas				
Rehabilitation of Drainage Canal at Prk. 1, Brgy. Balagunan, Sto. Tomas	500,000.00	500,000.00		
Concreting of Barangay Road from Prk. 1-A to Prk. 7, Brgy. Balagunan, Sto. Tomas	20,000,000.00	20,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Concreting FMR at Prk. Mindahila at Prk. Pagkakaisa, Brgy. Esperanza, Sto. Tomas	20,000,000.00	20,000,000.00		
Concreting of 1km FMR at Prk. Pagkakaisa, Brgy. Esperanza, Sto. Tomas	15,000,000.00	15,000,000.00		
Concreting of 1km FMR at Prk. Malinawon, Brgy. Esperanza, Sto. Tomas	15,000,000.00	15,000,000.00		
Concreting of 1.5km FMR at Prk. Paraiso to Prk. Malinawon, Brgy. Esperanza, Sto. Tomas	20,000,000.00	20,000,000.00		
Construction of Slope Protection for the Canals of Dasalla Bridge and Lanatad Bridge at the Territorial Jct. of Brgy. Kinamayan, Sto. Tomas	5,000,000.00	5,000,000.00		
Reconstruction of Bridge at Prk. 2, Unit 2 Mahayag, Brgy. Kinamayan, Sto. Tomas	15,000,000.00	15,000,000.00		
Concreting of Barangay Road at Brgy. Lunga-og, Sto Tomas	10,000,000.00	10,000,000.00		
Installation of Blind Drainage Canal at Prk. Rose, Brgy. Lunga-og, Sto. Tomas	1,500,000.00	1,500,000.00		
Rehabilitation of Day Care Building at Prk. Rose, Brgy. Lunga-og, Sto. Tomas	500,000.00	500,000.00		
Opening of 900-meter Road at Prk. Malabago - Prk. Talisay, Brgy. New Visayas, Sto. Tomas	1,000,000.00	1,000,000.00		
Opening of 900-meter Road at Prk. Malabago - Prk. Narra, Brgy. New Visayas, Sto. Tomas	1,000,000.00	1,000,000.00		
Opening of 900-meter Road at Prk. Ipil-Ipil, Brgy. New Visayas, Sto. Tomas	1,000,000.00	1,000,000.00		
Opening of 800-meter Road at Prk. Mahogany - Prk. Ipil-Ipil, Brgy. New Visayas, Sto. Tomas	1,000,000.00	1,000,000.00		
Opening of 800-meter Road at Prk. Mahogany - Menzi, Sto. Tomas National High School, Brgy. New Visayas, Sto. Tomas	1,000,000.00	1,000,000.00		
Rehabilitation of Old Barangay Hall Office at Brgy. New Visayas, Sto. Tomas	1,000,000.00	1,000,000.00		
Construction of Slope Protection at Prks. Molave, Malabago, Talisay, Maguintalunan, & Pomelo, Brgy. New Visayas, Sto. Tomas	5,000,000.00	5,000,000.00		
Construction of Day Care Center at Brgy. New Visayas, Sto. Tomas	1,500,000.00	1,500,000.00		
Construction of Maguintalunan Day Care Center at Brgy. New Visayas, Sto. Tomas	1,500,000.00	1,500,000.00		
Construction of Barangay Health Center at Brgy. New Visayas, Sto. Tomas	1,500,000.00	1,500,000.00		
Construction of VAWC Office at Brgy. New Visayas, Sto. Tomas	500,000.00	500,000.00		
Construction of Senior Citizen Office at Brgy. New Visayas, Sto. Tomas	500,000.00	500,000.00		
Construction of Lupon Tagapamayapa Office at Brgy. New Visayas, Sto. Tomas	500,000.00	500,000.00		
Construction of Tanod Post at Brgy. New Visayas, Sto. Tomas	500,000.00	500,000.00		
Construction of Multi-Purpose Shed at Tribal Maguintalunan, Brgy. New Visayas, Sto. Tomas	1,000,000.00	1,000,000.00		
Construction of IP's and 4P's Office, Brgy. New Visayas, Sto. Tomas	500,000.00	500,000.00		
Construction of Four Classrooms for New Visayas Elementary School at Brgy. New Visayas, Sto. Tomas	6,000,000.00	6,000,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Construction of Drainage Canal at New Visayas Elementary School, Brgy. New Visayas, Sto. Tomas	500,000.00	500,000.00		
Construction of the Comprehensive Drainage System at Brgy. New Visayas, Sto. Tomas	1,500,000.00	1,500,000.00		
Improvement of Multi-Purpose Building at Prk. 6, Unit 2, Sitio Mugas, Barangay Kinamayan, Sto. Tomas	2,000,000.00	2,000,000.00		
Improvement of Covered Court at Prk. 6, Unit 2, Sitio Mugas, Barangay Kinamayan, Sto. Tomas	2,000,000.00	2,000,000.00		
Rehabilitation of Stage at Prk. 6, Unit 2, Sitio Mugas, Barangay Kinamayan, Sto. Tomas	1,000,000.00	1,000,000.00		
Construction of Two-Storey Building at Brgy. Kinamayan, Sto. Tomas	5,000,000.00	5,000,000.00		
Rehabilitation/Improvement of Matinao Creek, Kinamayan Creek, Barobo Creek and Tuganay River, Brgy. Casig-ang, Sto. Tomas	10,000,000.00	10,000,000.00		
Rehabilitation/Improvement of Salao River/ Kinamayan Creek, Barobo Creek, Mag-Creek and Tuganay River, Brgy. Kinamayan, Sto. Tomas	10,000,000.00	10,000,000.00		
Const of FMR at Purok 12 to Protection Dike, Brgy. Salvacion, Sto. Tomas	4,000,000.00	4,000,000.00		
Const of Evacuation Center, Brgy. Salvacion, Sto. Tomas	6,000,000.00	6,000,000.00		
Concreting at Brgy. Kimamon, Sto. Tomas	10,000,000.00	10,000,000.00		
Upgrading of Barangay Road at Purok Pagkakaisa II Road A, Brgy. Esperanza, Sto. Tomas	4,900,000.00	4,900,000.00		
Installation of Solar Powered Streetlights, Brgy. Esperanza, Sto. Tomas	6,200,000.00	6,200,000.00		
Concreting of Barangay Road at Prk. Malabago - Prk. Talisay, Brgy. New Visayas, Sto. Tomas	10,000,000.00	10,000,000.00		
Construction of FMR at Purok 14 to Purok 16, Ventura Area, Brgy. Tulalian, Sto. Tomas	10,000,000.00	10,000,000.00		
Construction of Road from Purok 1 to Purok 3 (DNSC Site), Brgy. Bobongon, Sto. Tomas	10,000,000.00	10,000,000.00		
Upgrading Of Road @ Purok 6D (Darluz Subd), Brgy. Tibal-og, Sto. Tomas	7,000,000.00	7,000,000.00		
Concreting of Drainage @ Purok 7, Fd Rd 2, Brgy. Tibal-og, Sto. Tomas	3,000,000.00	3,000,000.00		
Upgrading Of FMR from Purok 8 to Purok 5, Sitio San Agustin, Brgy. Pantaron, Sto. Tomas	10,000,000.00	10,000,000.00		
Construction of Birthing Home Facility, Brgy. Magwawa, Sto. Tomas	10,000,000.00	10,000,000.00		
Rehab/Upgrading of Water System, Brgy. La Libertad, Sto. Tomas	5,000,000.00	5,000,000.00		
Upgrading of Barangay Road C @ La Libertad (Phase 2), Brgy. La Libertad, Sto. Tomas	5,000,000.00	5,000,000.00		
Upgrading of Road from Jct PR to San Jose ES, Brgy. San Jose, Sto. Tomas	4,500,000.00	4,500,000.00		
Concreting of Drainage Canal, Brgy. San Jose, Sto. Tomas	5,500,000.00	5,500,000.00		

Program/Project/Activity Description	Total Project Cost	Annual Financial Requirement		
		2023	2024	2025
Upgrading of Brgy Road A @ Purok 13, Brgy. San Vicente, Sto. Tomas	10,000,000.00	10,000,000.00		
Rehabilitation/Upgrading of Potable Water System, Brgy. New Katipunan, Sto. Tomas	5,000,000.00	5,000,000.00		
Upgrading of Road from Jct Nat'l H-way, Purok 1 to One-way Outreach Church, Brgy. New Katipunan, Sto. Tomas	5,000,000.00	5,000,000.00		
Upgrading of Barangay Road A, Brgy. San Miguel, Sto. Tomas	5,000,000.00	5,000,000.00		
Rehab of Drainage Canal, Brgy. San Miguel, Sto. Tomas	5,000,000.00	5,000,000.00		
Construction of Multi-Purpose Building, Brgy. Kinamayan, Sto. Tomas	5,000,000.00	5,000,000.00		
Installation of Solar Powered Streetlights, Brgy. Kinamayan, Sto. Tomas	5,000,000.00	5,000,000.00		
Const of FMR @ Purok Macopa (Romero Area) to Purok Bangkal (Duma-og Area), Brgy. Talomo, Sto. Tomas	10,000,000.00	10,000,000.00		
Total (City/Mun./Brgy. Resolutions)	2,095,510,000.00	2,095,510,000.00		
GRAND TOTAL	89,808,664,084.00	46,880,650,916.00	23,812,738,584.00	19,115,274,584.00