

ANNUAL INVESTMENT PROGRAM

2025

AIP 2025 is prepared by the Provincial Government of Davao del Norte through the Provincial Planning and Development Office in coordination with all Provincial Government Offices, NGAs, NGOs and LGUs



This Annual Investment Program (AIP) CY 2025 belongs to the third annual slice of the Provincial Development Investment Program (PDIP) CY 2023-2025. This constitutes the total resource requirements for all Programs, Projects and Activities (PPAs) consisting of the annual capital expenditure and regular operating requirements of the Province for this program year.





MESSAGE OF THE GOVERNOR

It is with great pride and commitment to our shared vision that I present to you the Annual Investment Program (AIP) for the Calendar Year 2025. This comprehensive plan has been meticulously crafted to reflect our collective aspiration for a prosperous and sustainable future.

The AIP for 2025 is anchored on two primary pillars: health and agriculture. These sectors are fundamental to the well-being and economic stability of our community. By prioritizing health, we aim to ensure that every citizen has access to quality healthcare services, improving overall public health outcomes. In agriculture, our focus is on enhancing productivity, supporting our farmers, and ensuring food security for all.

This investment program is not just a top-down directive but a product of participatory planning. Through the proponent offices and the Provincial Development Council (PDC), we engaged with a diverse range of stakeholders, including community leaders, local businesses, farmers, healthcare professionals, and citizens, to ensure that the plan addresses the real needs and aspirations of our people. Your valuable inputs have been integral to shaping this program, making it truly representative of our collective goals.

Our dedication to these initiatives is unwavering. In parallel, we are steadfast in our commitment to adhering strictly to the rules and regulations established by relevant authorities. Upholding these standards ensures transparency, accountability, and the efficient use of resources, all of which are vital to successfully achieving the goals set forth in this program.

I extend my heartfelt gratitude to everyone who contributed to the development of this Annual Investment Program.

Together, we will work towards a healthier, more resilient, and prosperous Davao del Norte!


DECARLO L. UY, MBA
Acting Provincial Governor



**EXCERPTS FROM THE MINUTES OF THE PROVINCIAL DEVELOPMENT COUNCIL (PDC)
MEETING HELD AT THE PAVILION, DNSTC, CAPITOL MANKILAM, TAGUM CITY ON
JUNE 21, 2024 AT 2:00 O'CLOCK IN THE AFTERNOON**

PRESENT:

- | | | |
|---------------------------------------|---|---|
| Hon. De Carlo L. Uy, MBA | - | Acting Governor (Presiding Officer)
PDC Chairperson |
| Hon. Orly A. Amit | - | SP Member/Chairperson of the Committee
On Budget, Finance & Appropriation |
| Engr. Maria Hazel C. Zafra, EnP, MMPA | - | Acting Provincial Planning & Development
Coordinator |
| Atty. Zerline T. Balleque | - | OIC-Provincial Director, DTI |
| Mr. Jupiter S. Aranbela Jr. | - | PARPO II, Department of Agrarian Reform |
| Mr. Perfecto P. Urdaneta | - | Managing Director, Davao Provinces Rural
Development Institute, Inc. (DPRDI) |
| Mr. Fernando V. Aumentado Sr. | - | President, Provincial Agriculture and
Fisheries Council (PAFC) |
| Mr. Vicente Eliot Sr. | - | President, Association of Friends for the
Home for the Aged, Inc. |
| Ms. Dolores G. Lazarus | - | Chairperson, Magsasakang Progresibo
Marketing Cooperative (MPMC) rep. by
Ms. Milona A. Lopez, Manager |
| Ms. Jeadel Joy Agripo Salomon | - | President, Davao del Norte Kapisanan ng
May Kapasanan (DNKMayK) |
| Ms. Delia Omallao | - | President, Davao Regional Ambulant
Vendors Association (DRAVA) |
| Mr. Benedicto A. Sabsal | - | Davao del Norte Para Athlete's Livelihood
Rehabilitation Organization |

WITH REPRESENTATIVE

- | | | |
|-------------------------------|---|---|
| Hon. Alan R. Dujali, MPA | - | Congressman, District II/ PDC Member represented
by Mr. Samson J. Sanchez, MPA, CSEE |
| Hon. Eufrazio P. Dayaday, Jr. | - | Municipal Mayor, Asuncion represented by
Mr. Sonny "Jojo" Castroverde |
| Hon. Leah Marie M. Romano | - | Municipal Mayor, Braulio E. Dujali represented by
EnP Jane P. Bantilan, MPDC |
| Hon. Jose E. Relampagos | - | City Mayor, Panabo City represented by
Ms. Roxanne Maloloy-on, Economist II |



- Hon. Silvano B. Gaje - Municipal Mayor, San Isidro represented by Mr. Renalbert Aurelio
- Engr. Judy Donna Nueva Ecija - Prov'l Science and Tech. Director, DOST XI-PSTO DN rep by Ms. Charity S. Bucane, SRS I
- Mr. Alberto B. Bandiola, DPA - PENR Officer, DENR Davao del Norte rep by Ms. Divina Crescencio, Planning Officer
- Mr. Jonathan J. Leybag, MPA - Provincial Director, DILG represented by Atty. Louie Limbaro, Acting Cluster Head
- Engr. Liberato S. Tan, Jr. - Dist. Engineer, 1st DEO – DPWH Rep. by Engr. Thrillian Sanco, Engineer II
- Engr. Arturo P. Longyapon - Dist. Engineer, DavNor Sub DEO- DPWH Rep. by Engr. Jezabel Tuling, Engineer II
- Dr. Reynaldo B. Mellorida - Schools Division Superintendent, DepEd Davao del Norte Division represented by Mr. Exelsis Deo Deloy, EPS
- Mr. Eduardo E. Suaybaguio - Prov'l Agrarian Reform Program Officer, DAR Rep by Ms. Mia Jennifer Alcomendras, PO II
- Ms. Erlinda G. Mamitag - Provincial Head, DOLE represented by Rep. by Mr. Deogracias Victor Sicam Sr., LEO
- Ms. Jasmin J. Neri, Ed.D. - Provincial Director, TESDA DDN represented by Ms. Ruth de Castro, Sup. TESD Specialist
- Mr. Pepito D. Amoyen - Chief Statistical Specialist, PSA represented by Ms. Charnel Fate C. Albite, Information Officer
- Ms. Alma L. Uy - President, Davao del Norte Provincial Council of Women, Inc. (DNPCW) rep by Ms. Sally de Guzman, Secretary
- Ms. Araceli T. Ayuste - President, Provincial Tourism and Arts Council Rep by Ms. Edna B. Parcon, Treasurer
- Ms. Eva E. Estabillo - President, RIC of Davao del Norte Fed. Rep. by Ms. Ruditha D. Cayetano, Vice President
- Mr. Juan S. Mejorada - President, Tagum City Federation of Senior Citizens Association (TACIFESCA) Rep. by Mr. Dionisio Rabe Flores, Auditor
- Mr. Rolando Mahinay - President, Tagum City Hauler Motor Operator and Driver's Association Rep. by: Ms. Eulalia S. Villacote, Secretary
- Mr. Rande C. Bayate - Executive Director, SILDAP-Southeastern Mindanao, Inc. rep by Ms. Luisa Hermosora, Admin Assisant



ABSENT

- Hon. Pantaleon D. Alvarez - Congressman, District I/ PDC Member
- Hon. Norman P. Librero - SP Member/Pres. Fed. Asso. of Brgy. Council (FABC)
- Hon. Rey T. Uy - City Mayor, Tagum City
- Hon. Jonnie Libayao - Municipal Mayor, Talaingod
- Hon. Leonidas R. Bahague - Municipal Mayor, Carmen
- Hon. Al David T. Uy - City Mayor, Island Garden City of Samal
- Hon. Jorjan B. Federiso - Municipal Mayor, New Corella
- Hon. Maria Theresa R. Timbol - Municipal Mayor, Kapalong
- Hon. Roland S. Dejesica - Municipal Mayor, Sto. Tomas
- Mr. Dennis Dean T. Castillo, MPA - Acting Provincial Administrator
- Dr. Faith M. Mancao - Provincial Officer, NCMF
- Mr. Immanuel A. Cacal - Provincial Officer, NCIP
- Mr. Porferio Jabla, Jr. - Managing Director, Yamog Renewable Energy Development Group, Inc.

OTHERS PRESENT

- Hon. Flopone Royle A. Catalan - Acting Vice Governor
- Mr. Nelson F. Plata, MPA, EnP - Acting Department Head, PENRO
- Ms. Emelia C. Palero, CPA, MSLRG - PG Department Head, PBO
- Ms. Evelyn G. Espra, MPA - PG Department Head, PTO
- Dr. Juliet Cristina M. Zambrano - Acting PG Department Head, PAGRO
- Ms. Divina A. Perez, CPA - Acting PG Department Head, PACCO
- Ms. Rosalinda Rapista, RSW, MPA - PG Department Head, PSWDO
- Engr. Glenn Olandria - PG Department Head, PEO
- Dr. Dennis A. Sumaoy - OIC-Provincial Veterinarian, PVO
- Mr. Giovanni I. Gulanes - PG Department Head, PSYDO
- Ms. Neldie Tuyac - AAI, OSS
- Mr. Manggob Revo Masinaring - LDRRMO II, PDRRMO
- Mr. Melvin Roy Javier - AO IV, PDRRMO
- Ms. Rowina Esconde - SAO, PAGRO



Mr. Nestor Bata Jr.	-	AA II, PICKMO
Mr. Ariel Maniques	-	EA II, PGO
Mr. Rocel Rey Basada	-	DENR Davao del Norte
Mr. Russel Flor Malalis	-	PDO III, PVO
Mr. Michael John A. Morales	-	ADAS I, PVO
Ms. Olivia M. Baguio	-	Project Manager I, DPWH-UPMO RMC II
Engr. Rejan Mala	-	Engineer II, DPWH-UPMO RMC II
Mr. Brylle Andre Estrada	-	PS II, SP Member Amit
Ms. Mia Jennifer Alcomendras	-	Planning Officer, DAR DDN
Ms. Princess Lyn N. Vistal, EnP	-	Planning Officer III, PPDO
Mr. Odilon G. Juntilla, EnP	-	Planning Officer II, PPDO
Ms. Chelly Bonghanoy, LPT	-	Planning Officer II, PPDO
Ms. Helix Anne A. Cabatuan	-	Administrative Assistant II, PPDO
Mr. Donnie C. Villanueva	-	Administrative Assistant II, PPDO
Ms. Maria Florencia Cadagdagon	-	Administrative Officer V, PPDO
Ms. Lorlei A. Dela Torre	-	Administrative Aide VI, PPDO
Mr. Carlo Jan E. Porras	-	Administrative Assistant II, PPDO



PDC RESOLUTION NO. 2, SERIES OF 2024

**A RESOLUTION APPROVING AND ENDORSING THE
ANNUAL INVESTMENT PROGRAM (AIP) CY 2025 TO THE SANGGUNIANG
PANLALAWIGAN FOR THEIR CONSIDERATION AND APPROPRIATE ACTION**

WHEREAS, under Article 410 of the Implementing Rules and Regulation (IRR) of the Local Government Code of 1991 (Republic Act No. 7160), the Local Development Council (LDC) shall submit to the Local Finance Committee (LFC) a copy of the local development plan and a copy of the Annual Investment Program (AIP) prepared and approved during the fiscal year before the calendar for budget preparation in accordance with applicable laws, specifying therein projects proposed for inclusion in the local government budget, as well as, in the budgets of National Government Agencies;

WHEREAS, to ensure optimum use of limited resources, the Local Finance Committee (LFC) together with the technical staff of the Provincial Planning and Development Office (PPDO) conducted technical review of the proposed programs, projects, and activities (PPAs) submitted by the provincial offices;

WHEREAS, the Provincial Development Council (PDC) with the technical assistance of the Provincial Planning and Development Office (PPDO) as Secretariat to the PDC prepared the Annual Investment Program (AIP) CY 2025;

WHEREAS, available resources to fund the various programs, projects, and activities (PPAs) from the 20% Development Fund (DF) is Five Hundred Sixty-Five Million Nine Hundred Seventy-One Thousand Four Hundred pesos (Php 565,971,400.00), and from the General Fund (GF) available fund is Three Hundred Seventy-Four Million Three Hundred Eighty-Nine Thousand Six Hundred Eighty-Eight pesos (Php 374,389,688.00);

WHEREAS, an integral component of the AIP CY 2025 is the Provincial Disaster Risk Reduction and Management Plan (PDRRMP) of which amounts to One Hundred Forty-Eight Million Three Hundred Thirty-Nine pesos (Php 148,000,339.00), representing the 5% Calamity Fund that is allocated to support disaster risk reduction and management programs, projects, and activities (PPAs);

WHEREAS, other proposed PPAs listed under other sources will be implemented when funding from supplemental budget or funding from outside sources is available;

WHEREAS, the Provincial Development Council has provided its inputs and deliberated fully on the proposed PPAs for AIP CY 2025 and finds it supportive and significant to the attainment of the development agenda of the province;

WHEREFORE, upon the motion of Mr. Samson J. Sanchez, MPA, CSEE, representing Hon. Alan R. Dujali, MPA, of the 2nd Congressional District of Davao del which was unanimously seconded, be it;

RESOLVED, as it is hereby resolved to approve and endorse the Annual Investment Program CY 2025 to the Sangguniang Panlalawigan for consideration and their appropriate action;

RESOLVED FURTHER, that copies of this resolution be furnished to the members of Sangguniang Panlalawigan for their consideration and appropriate action:

CARRIED UNANIMOUSLY.



I **HEREBY CERTIFY** to the correctness of the above-quoted resolution.

MARIA HAZEL C. ZAFRA, CE, EnP, MMPA
Acting Provincial Planning and Development Coordinator
PDC Secretary

Approved:

DE CARLO L. UY, MBA
Acting Governor
PDC Chairperson



Sangguniang Panlalawigan

New Legislative Building, Mankilam, Tagum City, Davao del Norte

EXCERPTS FROM THE MINUTES OF THE 26TH REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF DAVAO DEL NORTE (TERM 2022-2025) HELD AT THE SESSION HALL, NEW LEGISLATIVE BUILDING, PROVINCIAL GOVERNMENT CENTER, MANKILAM, TAGUM CITY, ON MONDAY, JUNE 24, 2024

Present:

Hon. Flopone Royle A. Catalan	Acting Vice Governor (Presiding Officer)
Hon. Jannet N. Tanong-Maboloc	Member
Hon. Nicandro T. Suaybaguio, Jr., UAP	Member
Hon. Prospero E. Estabillo, Jr.	Member
Hon. Orly A. Amit	Member
Hon. Denise Marianne A. Lu, MD	Member
Hon. Robert L. So	Member
Hon. Emmanuel G. Pamisaran	Member
Hon. Shirley Belen R. Aala	Member
Hon. Francisco C. Remitar, MDMG	Member
Hon. Norman P. Librero	Member/FABC
Hon. Ariel S. Macla	Member/IPMR
Hon. Helen Mae I. Discaya	Member/SKPPF

On Official Business:

Hon. De Carlo L. Uy, MBA	Acting Governor
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Absent:

Hon. Devona H. Jumamil	Member/PCL
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CERTIFIED COPY:

FREDDIE P. RAMOS, JR.
 Local Legislative Staff Officer III
 03 JUL 2024

Sponsors: Hon. Emmanuel G. Pamisaran, Hon. Jannet N. Tanong-Maboloc, Hon. Nicandro T. Suaybaguio, Jr., UAP, Hon. Prospero E. Estabillo, Jr., Hon. Orly A. Amit, Hon. Denise Marianne A. Lu, MD, Hon. Robert L. So, Hon. Shirley Belen R. Aala, Hon. Francisco C. Remitar, MDMG, Hon. Norman P. Librero, Hon. Ariel S. Macla and Hon. Helen Mae I. Discaya

RESOLUTION NO. 516

APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) CY 2025 OF THE PROVINCE OF DAVAO DEL NORTE

WHEREAS, a letter dated June 21, 2024 of Honorable De Carlo L. Uy, MBA, Acting Governor, this Province, duly received by the Office of the Secretary to the Sangguniang Panlalawigan on June 24, 2024, endorsed to this August Body, Provincial Development Council (PDC) Resolution No. 2, Series of 2024 of the Province of Davao del Norte, was presented for urgent legislative action;

WHEREAS, under Article 410 of the Implementing Rules and Regulations (IRR) of the Local Government Code of 1991, the Local Development Council (LDC) shall submit to the Local Finance Committee (LFC) a copy of the Local Development Plan and a copy of the Annual Investment Program (AIP) prepared and approved during the fiscal year before the calendar year for budget preparation in accordance with applicable laws, specifying therein projects proposed for inclusion in the Local Government Budget as well as, in the budgets of National Government Agencies;

WHEREAS, to ensure optimum use of limited resources, the Local Finance Committee (LFC), together with the technical staff of the Provincial

Planning and Development Office (PPDO), conducted technical review of the Programs, Projects and Activities (PPAs) submitted by Provincial Offices;

WHEREAS, the available resources to fund the various PPAs from the 20% Development Fund is Five Hundred Sixty-Five Million Nine Hundred Seventy-One Thousand Four Hundred Pesos (PhP 565,971,400.00) and from the General Fund available fund is Three Hundred Seventy-Four Million Three Hundred Eighty-Nine Thousand Six Hundred Eighty-Eight Pesos (PhP 374,389,688.00);

WHEREAS, the integral component of the AIP Calendar Year (CY) 2025 is the Provincial Disaster Risk Reduction and Management Plan (PDRRMP) of which amounts to One Hundred Forty-Eight Million Three Hundred Thirty-Nine Pesos (PhP 148,000,339.00) representing the 5% Calamity Fund that is allocated to support Disaster Risk Reduction and Management (DRRM) Programs, Projects and Activities;

WHEREAS, other PPAs listed under other sources will be implemented when funding from Supplemental Budget or funding from outside sources is available;

WHEREAS, the August Body viewed the PPAs embodied in the AIP CY 2025 to be in order and supportive as well as significant to the attainment of the Development Agenda of the Province, thus, it was held favorably;

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan in Session Assembled, to approve, as it is hereby approved the Annual Investment Program (AIP) CY 2025 of the Province of Davao del Norte;

RESOLVED, FURTHER, that copy of this resolution be forwarded to Honorable De Carlo L. Uy, MBA, Acting Governor, this Province, for appropriate action; let copies of the same be furnished Engr. Maria Hazel C. Zafra, CE, EnP, MMPA, Acting Provincial Planning and Development Coordinator/PDC Secretary, Provincial Planning and Development Office this Province for her information and record.

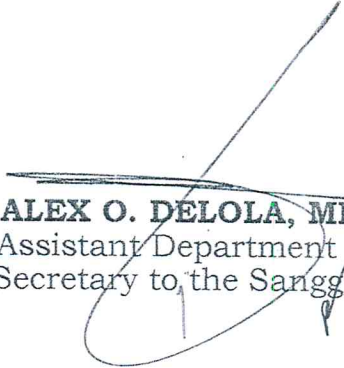
CARRIED.

CERTIFIED COPY:


FREDDIE P. RAMOS, JR.
Local Legislative Staff Officer III

03 JUL 2024


I hereby certify to the correctness of this resolution.


ALEX O. DELOLA, MPA
(PG Assistant Department Head)
OIC Secretary to the Sanggunian

ATTESTED:


FLOPONE ROYLE A. CATALAN
Acting Vice Governor
Presiding Officer

APPROVED:


DE CARLO L. UY, MBA
Acting Governor
30 JUN 2024
Date Signed

CERTIFIED COPY:


FREDDIE P. RAMOS, JR.
Local Legislative Staff Officer III

03 JUL 2024



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I. Rationale

This year's Annual Investment Plan for CY 2025 is designed to maximize the impact of the slight increase in budget allocation from national sources. By focusing on strategic priorities within the health, social and agriculture sector, the plan aims to enhance service delivery, improve health outcomes, ensure food security and support the social well-being of the community.

As the annual slice of the Provincial Development Investment Program, this AIP for CY 2025 is also updated to take into account the slight increase in the National Tax Allocation. The province is able to expand and enhance its planned projects and programs, providing more comprehensive support for infrastructure development, healthcare, education, and social services. This adjustment not only allows for the continuation of existing initiatives but also opens up opportunities for new projects that can further stimulate economic growth and improve the quality of life for the residents of Davao del Norte.

This AIP primarily brings to life the Davao del Norte Development Strategy Framework as embodied in the Provincial Development and Physical Framework Plan CY 2023-2028. The contents of the development strategy were meticulously considered in the investment planning process, ensuring that the programs, projects and activities align with the overarching goals and objectives of the framework.

Even as it focuses on localized efforts, this AIP still thrives to support the attainment of the 17 Sustainable Development Goals (SDGs). It is also aligned to the 8-point socioeconomic agenda of the National Government focusing on Food Security, Improved Transportation, Affordable and Clean Energy, Health Care, Education, Social Services, Sound Fiscal Management and Bureaucratic Efficiency. At the regional level, this AIP supports the Davao Regional Development Plan CY 2023-2028 aiming to develop and protect individuals' and families' capabilities, and to transform production sectors to generate more quality jobs and produce products that are locally and globally competitive.

As in the AIP of the previous year, the Disaster Risk Reduction and Management Plan (DRRMP) CY 2025 is integrated as an essential element of this plan. Through the DRRMP, PPAs that will strengthen the capacity of the province to build disaster resilience of communities and enhance disaster preparedness and response capabilities are identified.

Given the interdependencies and the multi-sectoral nature of the goals we are trying to achieve, the convergent efforts and strengthened partnership of the provincial government, private sector and the civil society organizations is fundamental for the successful implementation of this CY 2025 AIP. Through careful planning, monitoring, and adaptive management, this investment program will contribute significantly to the overall development of the province.



Vision and Mission of Davao del Norte

Vision

Davao del Norte is a Leading, Innovative and Competitive Province with Empowered, Resilient and God-centered People.

Mission

We Commit Ourselves To Uplift The Quality Of Life For All Dabawnons By:

- Championing excellence in governance and administration towards operational peace
- Providing globally competitive products and services with local market advantage
- Adopting science-based policies and technologies in environmental protection, climate-smart agriculture, disaster-risk management, infrastructure development and social needs
- Promoting international tourism while preserving and protecting the environment and cultural heritage
- Sustaining business-friendly environment for rural and urban development
- Developing skilled and certified workforce to participate in knowledge economy and global arena
- Strengthening people's collaboration in all level of governance

The Development Strategy Framework of Davao del Norte outlined in the PDPFP 2023-2028 addresses the issues and challenges common to the Dabawnon communities and optimizes the strengths and opportunities present in the province. It is aligned with the Philippine Development Plan and supportive of the targets set in the Davao Regional Development Plan 2023-2028.

The ultimate goal of Davao del Norte is to be a leading, competitive and innovative province with risk-resilient communities and God-centered people. This will be achieved by concentrating on three fronts: ensuring a healthy well-being for all at all ages, increasing family income at the backdrop of a sustainable and risk resilient communities. Fundamental to achieving this vision and strategies and to addressing complex issues that cut across all fields, Davao del Norte's development will be fueled by efficient multi-modal utility networks and will operate under a transparent, accountable and participatory local governance that promotes inclusive peace and security. The strategic outcomes, targets and corresponding legislative measures are discussed in the next chapter of this plan.

The major services in the four sectors which are funded in this Investment Program are:

1. Governance

The Provincial Government of Davao del Norte continues to address multifarious issues and concerns that hamper its aim of fully attaining efficient and effective governance. Good governance is crucial in CY 2024 as the effects of the pandemic are felt in the decrease of the National Tax Allocation (NTA). Now more than ever, the province is expected to maximize limited resources, to efficiently and effectively deliver social services and to put up mechanisms that ensure accountability. Davao del Norte is committed to continue best practices and install crucial reforms that value the principles of performance, transparency, accountability, and inclusivity through these programs:



- Peace and Order Program
- Operationalization of DPRC Program
- Human Capital Enhancement Program
- Program to Institutionalize Meritocracy And Excellence In Human Resource Management (Prime-Hrm)
- Workforce, Relation, Accountability and Discipline (WRAD) Program
- Workforce Welfare, Health and Safety (WWHS) Program
- E-Governance Program
- Knowledge Management Development Program
- Government Facilities Upgrading Program
- Financial Resource Management Development Program
- Public Fiscal Management Program
- Legislative Program

2. Social Services

The goal of the province in delivering basic social services is to ensure healthy lives and well-being for all at all ages. Davao del Norte will maintain and expand its social protection systems to address poverty bearing in mind that poverty is often determined by social economic status, gender, ethnicity and geography. The following programs to improve health systems for mothers and children and invest in high infectious and non-communicable diseases avoidance, inclusive and equitable education and gender equality and the empowerment of the youth sector through vigorous efforts including legal frameworks are funded in this AIP.

- Health Governance Program
- Family Health Care Program
- Environmental Health Program
- Disease Prevention and Control Program
- Health Care Services Program
- Social Protection and Intervention Program
- Sports Development Program
- Youth Development Program
- Training, Education And Skills Development (TESD) Program
- Human Capital Enhancement Program
- Community Development Assistance Program

3. Economic Services

Economic development is still a key component in Davao del Norte's thrust. The key to maintaining economic prosperity in the new normal is localization - building greener and sustainable communities. With the goal of increasing family income and economic opportunities, agriculture remains to be the linchpin of economic strength followed by MSME development. In support of economic development, building better physical and digital infrastructure, as well as inter and intra linkages and accessibility is vital. The following programs are expected to support the economic sector, viz:

- Infrastructure Development Program
- Food Security Program



- Livestock Development Program
- Human Capital Enhancement Program
- Livelihood and Skills Development Program
- Trade and Investment Promotion Development Program
- Sustainable Tourism Development Program
- Job Search and Self-Employment Creation Program

4. Environment Services

Even while we pursue economic development, Davao del Norte shall endeavor to build a better future for the next generation by sustaining significant interventions and engaging the community in managing its forest, watershed areas, coastal marine ecosystems, as well as, the urban landscape. These programs under the environment sectors are expected to improve systemic resilience and contribute to the mitigation of pressing environment issues such as deforestation, pollution, greenhouse gas emissions and climate change.

- Integrated Watershed Development Program
- Natural Resources Management and Mitigation Program
- Land Management Program

II. SOURCES OF FUNDS

1. 20% Development Fund

The Local Government Units are mandated to set aside no less than 20% of the National Tax Allocation (NTA) for Development Projects. For CY 2025 the estimated NTA is Two billion, eight hundred twenty-nine million, eight hundred fifty-seven thousand pesos (Php 2,829,857,000.00). Out of this, Five hundred sixty-five million, nine hundred seventy-one thousand, four hundred pesos (Php 565,971,400.00) represents the 20% Development Fund allocated for development projects as listed and prioritized in this plan.

2. General Fund

For Fiscal Year 2025, the Provincial Government of Davao del Norte has a total projected income of Php 3,180,481,519.00. After deducting all the Statutory and Mandatory Obligations from the said amount, a total of Php 374,389,688.00 is made available to fund the sustainability of programs, projects and activities of the different departments which are considered regular and continuing activities in the province.

3. Calamity Fund

From the total projected income for CY 2025, a 5% Calamity Fund or Provincial Disaster Risk Reduction and Management Fund (PDRRM) amounting to Php 148,000,339.00 is set aside. This Fund is allocated to support disaster risk reduction and management projects and activities. Of the total LDRRM Fund appropriated, 70% in the amount of Php 103,600,237.00 is allocated to the four (4) thematic areas, namely Mitigation and Prevention, Preparedness, Response, and Rehabilitation & Recovery.



The remaining 30% in the amount of Php 44,400,102.00 is allocated to the Quick Response Fund or QRF.

4. *Other Sources*

The identified priority programs, projects and activities which could not be funded under the General Annual Budget during the implementation year are listed under Other Sources. Funding for these priority projects may come from local sources, national government or foreign aids. The project list is comprised of priority projects for funding under Local Fund/Supplemental Budget, National Government Agencies (NGAs) and from Foreign Aids and Grants.

III. Project Monitoring and Evaluation

PPAs listed under this AIP are expected to contribute in the attainment of Philippine Development Plan (PDP)-targeted priorities and outcomes and consequently achievement of the PDP and to a certain extent, the SDGs through the Localization of the PDP and Sustainable Development Goals (Joint Memorandum Circular No. 1 Series of 2018). A Provincial Results Matrix (RM) indicating provincial level indicators, baselines and targets based on established regional RMs/SDGs and in accordance with the PDIP and AIP local has been developed against which progress are measured.

The Provincial Project Monitoring Committee shall monitor the implementation of all programs and projects within the province including the national funded projects. This committee is composed of Non-Government Organizations (NGOs), National Agency representatives and the Department of the Interior and Local Government (DILG) as the head of the committee. The Provincial Planning and Development Office serves as the Secretariat of the committee which facilitates the conduct of meetings, field inspections and the preparation of reports. Monitoring will be done by quarter.

IV. Project Implementation Guidelines

Project implementation will be undertaken by the agencies concerned. However, for infrastructure support projects of any department or office, the office of the Provincial Engineering Office (PEO) will be responsible in the implementation of identified projects.



Particulars	Projected Income (Php)
Summary of Local Income	
Real Property Tax (Basic)	30,429,000.00
Business Taxes	19,034,865.00
Other Taxes	4,789,000.00
Non-Tax Operating Income	37,520,000.00
Service/User Charges	3,488,804.00
Other Service Income	27,021,600.00
Income from Economic Enterprise	181,000,000.00
Davnor Kaagapay Income	5,000,000.00
Other Income Receipts	2,866,500.00
Total Local Income	311,149,769.00
National Tax Allotment (NTA)	2,829,857,000.00
Real Property Tax (SEF)	39,474,750.00
Total Projected Income	3,180,481,519.00
Projected Total Revenues less SEF ¹	3,141,006,769.00
Statutory and Mandatory Obligations	
Personal Services	1,138,689,266.00
Maintenance and Other Operating Expenses (MOOE)	828,149,817.00
Capital Equipment/Outlays	55,000,000.00
Aid to Component Barangays	2,230,000.00
5% Calamity Fund	148,000,339.00
Discretionary Fund	642,139.00
Loan Amortization GF Proper	22,934,120.00
Other Financial Expense (Doc Stamp)	5,000,000.00
Total Statutory and Mandatory Obligations	2,200,645,681.00
Available Funds for PPAs (Income-Expenditures)	940,361,088.00
20% Development Fund	565,971,400.00
General Fund Proper	374,389,688.00
Total	940,361,088.00

¹SEF has a separate budget allocation for education related PPAs, hence, it is not considered in the computation in determining the Investment Financing Potential;



**ANNUAL
INVESTMENT
PROGRAM 2025**

Province of Davao del Norte
**SUMMARY OF BUDGET ALLOCATIONS
OF PPAs BY FUND CATEGORY CY 2025**

Programs	General Fund	20% Dev't. Fund	Total
GENERAL PUBLIC SERVICES	207,478,785.00	11,500,000.00	218,978,785.00
PEACE AND ORDER PROGRAM	101,530,285.00		101,530,285.00
OPERATIONLIZATION OF DPRC PROGRAM	4,590,000.00		4,590,000.00
HUMAN CAPITAL ENHANCEMENT PROGRAM	36,174,100.00		36,174,100.00
PROGRAM TO INSTITUTIONALIZE MERITOCRACY AND EXCELLENCE IN HUMAN RESOURCE MANAGEMENT (PRIME-HRM)	7,043,116.00		7,043,116.00
WORKFORCE, RELATION, ACCOUNTABILITY AND DISCIPLINE (WRAD) PROGRAM	889,594.00		
WORKFORCE WELFARE, HEALTH AND SAFETY (WWHS) PROGRAM	7,600,490.00		
E-GOVERNANCE PROGRAM	5,528,400.00		5,528,400.00
KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM	1,550,000.00		1,550,000.00
GOVERNMENT FACILITIES UPGRADING PROGRAM	1,200,000.00	11,500,000.00	12,700,000.00
FINANCIAL RESOURCES MANAGEMENT DEVELOPMENT PROGRAM	2,800,000.00		2,800,000.00
PUBLIC FISCAL MANAGEMENT PROGRAM	9,072,800.00		9,072,800.00
LEGISLATIVE PROGRAM	29,500,000.00		29,500,000.00
SOCIAL SERVICES	86,192,170.00	25,870,100.00	112,062,270.00
PEACE AND ORDER PROGRAM	1,874,000.00		1,874,000.00
HEALTH GOVERNANCE PROGRAM	1,793,226.00		1,793,226.00
FAMILY HEALTH CARE PROGRAM	2,298,455.00		2,298,455.00
ENVIRONMENTAL HEALTH PROGRAM	1,564,800.00		1,564,800.00
DISEASE PREVENTION AND CONTROL PROGRAM	1,963,600.00	5,870,100.00	7,833,700.00
HEALTH CARE SERVICES PROGRAM	4,000,000.00		4,000,000.00
SOCIAL PROTECTION AND INTERVENTION PROGRAM	47,455,469.00		47,455,469.00
SPORTS DEVELOPMENT PROGRAM	4,985,000.00		4,985,000.00
YOUTH DEVELOPMENT PROGRAM	1,140,000.00		1,140,000.00
TRAINING, EDUCATION AND SKILLS DEVELOPMENT (TESD) PROGRAM	12,073,500.00		12,073,500.00
HUMAN CAPITAL ENHANCEMENT PROGRAM	2,753,420.00		2,753,420.00
COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM	4,290,700.00		4,290,700.00
INFRASTRUCTURE DEVELOPMENT PROGRAMS (HEALTH SERVICES)		20,000,000.00	20,000,000.00
ECONOMIC SERVICES	80,718,733.00	253,359,263.00	334,077,996.00
INFRASTRUCTURE DEVELOPMENT PROGRAMS		235,157,440.00	235,157,440.00
FOOD SECURITY PROGRAM	35,289,352.00	8,235,818.00	43,525,170.00
LIVESTOCK DEVELOPMENT PROGRAM	11,303,900.00	8,475,000.00	19,778,900.00
HUMAN CAPITAL ENHANCEMENT PROGRAM	2,952,100.00		2,952,100.00
TRADE AND INVESTMENT PROMOTION DEVELOPMENT PROGRAM	10,021,600.00		10,021,600.00
SUSTAINABLE TOURISM DEVELOPMENT PROGRAM	5,497,700.00		5,497,700.00
JOB SEARCH AND SELF-EMPLOYMENT CREATION PROGRAM	4,100,000.00		4,100,000.00
INTEGRATED WATERSHED DEVELOPMENT PROGRAM	7,252,451.00	1,491,005.00	8,743,456.00
NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM	3,736,230.00		3,736,230.00
LAND MANAGEMENT PROGRAM	565,400.00		565,400.00
LOAN AMORTIZATION UNDER 20% DF		275,242,037.00	275,242,037.00
GRAND TOTAL	374,389,688.00	565,971,400.00	940,361,088.00



ANNUAL INVESTMENT PROGRAM 2025

Province of Davao del Norte
CY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
 By Programs/Projects/Activities by Sector
General Fund Proper and 20% Development Fund Regular Budget

Annex A

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GENERAL PUBLIC SERVICES														
1000-000-1-1-01	Provincial Governor's Office (PGO)	PGO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		86,623,073.00	106,539,583.00	27,934,120.00		221,096,776.00			
1000-000-1-1-02	Vice Governor's Office (VGO)	VGO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		16,681,658.00	18,307,000.00			34,988,658.00			
1000-000-1-1-03	SANGGUNIANG PANLALAWIGAN OFFICE (SPO)	SPO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		66,796,771.00	33,221,948.00			100,018,719.00			
1000-000-1-1-04	Office of the Secretary to the Sanggunian (OSS)	OSS	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		24,319,261.00	6,099,180.00			30,418,441.00			
1000-000-1-1-12	Provincial Administrator's Office (PADO)	PADO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		86,736,960.00	99,605,600.00			186,342,560.00			
1000-000-1-3-01	Provincial Human Resource & Mgt. Office (PHRMO)	PHRMO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		24,346,810.00	3,198,354.00			27,545,164.00			
1000-000-1-1-10	Provincial Planning & Development Office (PPDO)	PPDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		21,595,508.00	4,765,907.00			26,361,415.00			
1000-000-1-1-15	Provincial General Services Office (PGSO)	PGSO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		46,078,574.00	45,575,800.00			91,654,374.00			
1000-000-1-1-09	Provincial Budget Office (PBO)	PBO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		14,497,081.00	863,000.00			15,360,081.00			
1000-000-1-1-07	Provincial Accountant's Office (PACCO)	PACCO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		32,933,935.00	3,647,003.00			36,580,938.00			
1000-000-1-1-05	Provincial Treasurer's Office (PTO)	PTO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		27,368,052.00	4,956,672.00			32,324,724.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-06	Provincial Assessor's Office (PASSO)	PASSO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		25,824,645.00	1,215,450.00			27,040,095.00			
1000-000-1-03-02	COMMISSION ON AUDIT (COA)	COA	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			2,250,000.00			2,250,000.00			
1000-000-1-2-05	Prov'l. Information, Communication and Knowledge Mgt. Office (PICKMO)	PICKMO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		13,828,481.00	18,395,800.00			32,224,281.00			
1000-000-1-1-11	Provincial Legal Office (PLO)11	PLO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		6,646,645.00	1,745,203.00			8,391,848.00			
1000-000-1-03-03	PUBLIC ATTORNEY'S OFFICE (PAO)	PAO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			1,818,000.00			1,818,000.00			
1000-000-1-03-04	PROVINCIAL PROSECUTORS OFFICE (PPO)	PPO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			4,646,794.00			4,646,794.00			
1000-000-1-03-05	PAROLE AND PROBATION OFFICE	PAROLE	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			136,550.00			136,550.00			
1000-000-1-03-12	RTC COC (TAGUM)	RTC COC Tagum	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			328,000.00			328,000.00			
1000-000-1-03-13	RTC COC (PANABO)	RTC COC Panabo	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			247,700.00			247,700.00			
1000-000-1-03-06	RTC - 1	RTC-1	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			355,500.00			355,500.00			
1000-000-1-03-07	RTC - 2	RTC - 2	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			402,550.00			402,550.00			
1000-000-1-03-25	RTC - 2FC	RTC - 2F	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			1,094,000.00			1,094,000.00			
1000-000-1-03-26	RTC - 3FC	RTC - 3F	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			269,800.00			269,800.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-03-08	RTC - 4	RTC - 4	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			1,588,500.00			1,588,500.00			
1000-000-1-03-09	RTC - 30	RTC - 30	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			467,040.00			467,040.00			
1000-000-1-03-10	RTC - 31	RTC - 31	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			304,000.00			304,000.00			
1000-000-1-03-11	RTC - 34	RTC - 34	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			365,800.00			365,800.00			
1000-000-1-03-14	REGISTRY OF DEEDS (RD)	RD	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			886,200.00			886,200.00			
1000-000-1-03-24	Commission on Elections	Comelec	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			2,327,281.00			2,327,281.00			
1000-000-1-03-15	PROVINCIAL BOARD OF TAX ASSESSMENT & APPEAL (PBATAA)	PBATAA	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			29,000.00			29,000.00			
SOCIAL SERVICES														
3000-300-1-3-18	<i>Provincial Sports & Youth Dev't. Office (PSYDO)</i>	PSYDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		8,245,982.00	9,333,500.00			17,579,482.00			
3000-400-1-1-13	<i>Provincial Health Office (PHO)</i>	PHO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		85,072,400.00	17,880,196.00			102,952,596.00			
3000-700-1-1-14	<i>Provincial Social Welfare & Dev't. Office (PSWDO)</i>	PSWDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		36,114,108.00	16,478,775.00			52,592,883.00			
ECONOMIC SERVICES														
8000-000-1-1-16	<i>Provincial Agriculturist Office (PAGRO)</i>	PAGRO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		49,505,669.00	11,876,560.00			61,382,229.00			
8000-000-1-1-17	<i>Provincial Veterinary Office (PVO)</i>	PVO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		22,533,573.00	4,387,400.00			26,920,973.00			
8000-000-1-2-02	<i>Provincial Environment & Natural Resources Office (PENRO)</i>	PENRO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		26,054,357.00	6,905,956.00			32,960,313.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08	Prov'l. Engineer's Office-PEO Administrative	PEO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		11,019,336.00	4,896,925.00			15,916,261.00			
8000-000-1-1-08	Prov'l. Engineer's Office-Engineering & Infrastructure	PEO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		95,082,315.00	7,760,000.00			102,842,315.00			
8000-000-1-1-08	Prov'l. Engineer's Office-Equipment Pool management	PEO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		41,295,226.00	45,134,000.00			86,429,226.00			
OTHER PURPOSES														
9000-000-1-3-27	Provincial Disaster Risk Reduction Mgt. Office	PDRRMO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		18,380,051.00	2,913,561.00			21,293,612.00			
1000-000-1-03-16	Retirement and Lumpsum Appropriations		Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		61,761,897.00				61,761,897.00			
ECONOMIC ENTERPRISE														
3000-400-1-3-17	Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		6,571,839.00	1,747,000.00			8,318,839.00			
3000-400-1-3-21	PEEDO-Blood Center	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		11,501,140.00	13,359,805.00		5,000,000.00	29,860,945.00			
3000-400-1-3-18	PEEDO-DN Hospital (Kapalong Zone)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		59,140,983.00	148,240,000.00		3,000,000.00	210,380,983.00			
3000-400-1-3-19	PEEDO-DN Hospital (Carmen Zone)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		52,783,548.00	89,857,000.00		2,500,000.00	145,140,548.00			
3000-400-1-3-20	PEEDO-DN Hospital (IGACOS Zone)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		42,650,553.00	79,250,000.00		2,650,000.00	124,550,553.00			
3000-400-1-3-23	PEEDO-RCPC Casting & CHB Making	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		2,520,000.00	8,980,000.00			11,500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
INTERSPECIAL ACCOUNT TRANSFERS														
3000-400-1-3-17	Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			8,318,839.00			8,318,839.00			
3000-400-1-3-21	PEEDO-Blood Center	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			16,860,945.00			16,860,945.00			
3000-400-1-3-18	PEEDO-DN Hospital (Kapalong Zone)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			145,380,983.00			145,380,983.00			
3000-400-1-3-19	PEEDO-DN Hospital (Carmen Zone)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			90,140,548.00			90,140,548.00			
3000-400-1-3-20	PEEDO-DN Hospital (IGACOS Zone)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			81,550,553.00			81,550,553.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change			
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
GENERAL PUBLIC SERVICES									201,715,785.00	-	17,263,000.00	218,978,785.00			
1000-000-1-1-01-001	PEACE AND ORDER PROGRAM							100,647,285.00		883,000.00	101,530,285.00				
1000-000-1-1-01-001-001	1. Anti-Criminality and Lawlessness Project	PGO/DILG PPOC	Jan. 2025	Dec. 2025		GF		71,501,392.00		200,000.00	71,701,392.00				
1000-000-1-1-01-001-001-001	1. Operational Procedures for Provincial Force Multipliers (Mobilization of Barangay Peace Auxiliary Teams BPATS)	PGO/DILG PPOC	Jan. 2025	Dec. 2025	One hundred (100%) Percent support or provide assistance to the PNP and the government at the grassroots level in protecting the citizenry and deterring crime in CY 2025	GF		8,920,000.00		-	8,920,000.00				
1000-000-1-1-01-001-001-002	2. Implementation of Local Anti-Criminality Action Plan and Enforcement of Laws and Ordinances in Davao del Norte	PGO/DILG PPOC and DNPPPO	Jan. 2025	Dec. 2025	One hundred (100%) Percent support on the mobilization and equipage of AFP in Davao del Norte within CY 2025	GF		15,549,520.00		-	15,549,520.00				
1000-000-1-1-01-001-001-003	3. Institutionalization on Support to the Search for TOPS (Ten Outstanding Police Officers)	PGO/DILG PPOC	Jan. 2025	Dec. 2025	Ten (10) Outstanding Police are incentivized for exemplary performance by law enforcement agency (PNP) in Davao del Norte Police Provincial Office in CY 2025	GF		350,000.00		-	350,000.00				
1000-000-1-1-01-001-001-004	4. Katarungang Pambarangay Law through Lupong Tagapamayapa	PGO/DILG PPOC	Jan. 2025	Dec. 2025	One (1) Search and Awarding of Outstanding Barangay in KP Law Implementation conducted in CY 2025	GF		1,270,000.00		-	1,270,000.00				

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-001-001-005	5. Operationalization of PPOC Secretariat	PGO/DILG PPOC	Jan. 2025	Dec. 2025	One (1) PPOC Secretariat that Handles administrative and technical activities of the Peace and Order Council that is organized in the various administrative levels of government in CY 2025	GF		1,970,200.00		-	1,970,200.00			
1000-000-1-1-01-001-001-006	6. Provision of civil security program and services	PGO	Jan. 2025	Dec. 2025	One (1) Functional Civil Security Program that handles security requirements of the property and facilities of the Provincial Government of Davao del Norte in CY 2025	GF		30,452,702.00		-	30,452,702.00			
1000-000-1-1-01-001-001-007	7. Strengthening functionality of Peace and Order Councils and Anti-Drug Abuse Councils (City/Municipal/Barangay)	PGO/DILG PPOC	Jan. 2025	Dec. 2025	One hundred (100%) Percent Percent support to the functionality of City/Municipal and Barangay Peace and Order Councils and Anti-Drug Abuse Councils to 8 municipalities and 3 cities of Davao del Norte in CY 2025	GF		1,750,000.00		200,000.00	1,950,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-001-001-008	8. Comprehensive Implementation of Restorative Justice System in support to Crime Prevention and Control (probationers, Parolees and pardonees) have completed rehab program and all required Restorative Justice processes are Implemented. Clients became law-abiding, crime prevention and safer environment	PGO/Parole and Probation Administration	Jan. 2025	Dec. 2025	One (1) comprehensive system of Restorative Justice to support the crime and prevention and control-clients (probationers, parolees, and pardonees) implemented in 2025	GF		350,000.00		-	350,000.00			
1000-000-1-1-01-001-001-009	9. Implementation of the Comprehensive Local Anti-Drug Plan of Action inclusive of the Demand Reduction Strategy, Public Health Policy Approach, Drug Supply Reduction Strategy and Criminal Prohibition Approach	PGO/PPOC and PSWDO	Jan. 2025	Dec. 2025	One (1) Fully functional Provincial Anti-Drug Abuse Council with 13 abled Task Forces, and Drug Reformation Committee with Drug-Free Workplace Committee to ensure full implementation of the LADPA	GF		6,963,970.00			6,963,970.00			
1000-000-1-1-01-001-001-010	10. Provision for Program on Children -in conflict with the Law: Bahay Pag-Asa Davao del Norte	PGO/DILG PPOC and PSWDO	Jan. 2025	Dec. 2025	Twenty-Four (24) CICLS referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	GF		3,925,000.00			3,925,000.00			
1000-000-1-1-01-001-002	2. Conflict, Insurgency and Anti-Terrorism Project	PGO/DILG PPOC	Jan. 2025	Dec. 2025		GF		29,145,893.00		683,000.00	29,828,893.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-001-002-001	1. Implementation of the campaign against conflict insurgency and anti-terrorism enforcement	PGO/DILG PPOC and AFP	Jan. 2025	Dec. 2025	One hundred (100%) Percent Implementation of the campaign against conflict, insurgency, and anti-terrorism enforcement in CY 2025	GF		14,289,514.00		583,000.00	14,872,514.00			
1000-000-1-1-01-001-002-002	2. Implementation of Provincial Enhanced Comprehensive Local Integration Program (E-CLIP) - Operation of Balay Panaghiusa and CSAC	PGO/DILG PPOC and PSWDO	Jan. 2025	Dec. 2025	Twenty-Five (25) former rebels surrendered and 15 children in situation of armed conflict were rescued from the province and neighboring LGUs accommodated	GF		6,036,749.00		100,000.00	6,136,749.00			
1000-000-1-1-01-001-002-003	3. Local Peace Engagement: Oplan Serbisyo sa Kalinaw	PGO	Jan. 2025	Dec. 2025	Increased access to social, health and Education Support of IP Communities	GF		5,000,000.00			5,000,000.00			
1000-000-1-1-01-001-002-004	4. Support to Development Programs of IP Communities	PGO/IP Office	Jan. 2025	Dec. 2025	One hundred (100%) Percent support to the implementation of projects of the province in the development of IP Communities	GF		737,000.00			737,000.00			
1000-000-1-1-01-001-002-005	5. Online Anti Insurgency Campaign	PGO	Jan. 2025	Dec. 2025	Maintained insurgency free provincial status	GF		400,000.00			400,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-001-002-006	6. Comprehensive Legal Assistance Project	PLO	Jan. 2025	Dec. 2025	Three hundred (300) barangay folks or officials and three hundred (300) students or sectoral members are provided with free legal assistance by the end of 2025	GF		1,772,340.00			1,772,340.00			
1000-000-1-1-01-001-002-007	7. Support to the Establishment/ Maintenance of SCAFGUAA	PGO/AFP	Jan. 2025	Dec. 2025	One hundred (100%) Percent support to the Maintenance of the Integrated Territorial Defense System in CY 2025	GF		410,290.00		-	410,290.00			
1000-000-1-1-01-001-002-008	8. Support to ELCAC	PGO/DILG	Jan. 2025	Dec. 2025	One hundred (100%) Percent support to the initiative in the implementation of the End Local Communist Armed Conflict (ELCAC) in CY 2025	GF		500,000.00		-	500,000.00			
1000-000-1-1-12-002	OPERATIONALIZATION OF DPRC PROGRAM							4,590,000.00		-	4,590,000.00			
1000-000-1-1-12-002-001	1. Operationalization and Maintenance of Provincial Rehabilitation Center	DPRC	Jan. 2025	Dec. 2025	Operated, managed and maintained Provincial Rehabilitation Center	GF		4,590,000.00		-	4,590,000.00			
1000-000-1-1-12-002-001	1. Implementation of Zero Escape and pre-empt other Jail incidence e.g. Noise barrage, riots, etc.	DPRC	Jan. 2025	Dec. 2025		GF		100,000.00			100,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-12-002-001-002	2. Maintain overall security, control and safety of Personnel, inmates and visitors	DPRC	Jan. 2025	Dec. 2025	Operated, managed and maintained Provincial Rehabilitation Center	GF		30,000.00			30,000.00			
1000-000-1-1-12-002-001-003	3. To conduct Regular Greyhound Operations to prevent entry of contrabands inside the Provincial Rehabilitation Center	DPRC	Jan. 2025	Dec. 2025		GF		100,000.00			100,000.00			
1000-000-1-1-12-002-001-004	4. Attendance to seminar and training for learning and development in Jail Management improvement	DPRC	Jan. 2025	Dec. 2025		GF		30,000.00		-	30,000.00			
1000-000-1-1-12-002-001-005	5. Conduct Paralegal Seminars MSEC Implementation of RA 10592	DPRC	Jan. 2025	Dec. 2025		GF		5,000.00		-	5,000.00			
1000-000-1-1-12-002-001-006	6. Conducted livelihood Skills Training for Person's Deprived of Liberty.	DPRC	Jan. 2025	Dec. 2025		GF		15,000.00		-	15,000.00			
1000-000-1-1-12-002-001-007	7. Conduct Alternative Learning System (ALS) to Person's Deprived of Liberty.	DPRC	Jan. 2025	Dec. 2025		GF		45,000.00			45,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-12-002-001-008	8. Conduct Sport fest for Persons Deprived of Liberty for their physical wellbeing.	DPRC	Jan. 2025	Dec. 2025	Operated, managed and maintained Provincial Rehabilitation Center	GF		10,000.00		-	10,000.00			
1000-000-1-1-12-002-001-009	9. Conduct Medical & Dental Outreach Services	DPRC	Jan. 2025	Dec. 2025		GF		60,000.00		-	60,000.00			
1000-000-1-1-12-002-001-010	10. Marketing and Supervision of Person's Deprived of Liberty subsistence.	DPRC	Jan. 2025	Dec. 2025		GF		4,050,000.00		-	4,050,000.00			
1000-000-1-1-12-002-001-011	11. Celebrate and Support the National Correctional Consciousness Week (NACOCOW)	DPRC	Jan. 2025	Dec. 2025		GF		20,000.00			20,000.00			
1000-000-1-1-12-002-001-012	12. Conduct information drive on smoking cessation and its benefits	DPRC	Jan. 2025	Dec. 2025		GF		25,000.00		-	25,000.00			
1000-000-1-1-12-002-001-013	13. Conducted information drive on climate change adaptation	DPRC	Jan. 2025	Dec. 2025		GF		10,000.00		-	10,000.00			
1000-000-1-1-12-002-001-014	14. Escort and follow up cases of Person's Deprived of Liberty for early release	DPRC	Jan. 2025	Dec. 2025		GF		5,000.00			5,000.00			
1000-000-1-1-12-002-001-015	15. Tree planting Activities & Gulayan sa Kulungan Program	DPRC	Jan. 2025	Dec. 2025		GF		23,000.00		-	23,000.00			
1000-000-1-1-12-002-001-016	16. Supervision & Inspection of cell doors, padlock, Jail keys perimeter defender including lighting activities	DPRC	Jan. 2025	Dec. 2025		GF		25,000.00			25,000.00			
1000-000-1-1-12-002-001-017	17. Jail information and Education	DPRC	Jan. 2025	Dec. 2025		GF		5,000.00			5,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-12-002-001-018	18. Women's Month Celebration	DPRC	Jan. 2025	Dec. 2025		GF		32,000.00			32,000.00			
1000-000-1-3-01-003	HUMAN CAPITAL ENHANCEMENT PROGRAM							36,174,100.00		-	36,174,100.00			
1000-000-1-1-01-003-001	1. Socio-Cultural Project	PGO	Jan. 2025	Dec. 2025		GF		24,119,000.00		-	24,119,000.00			
1000-000-1-1-01-003-001	1. Araw ng Davao del Norte Celebration	PGO	Jan. 2025	Dec. 2025	One hundred (100%) Percent success of Araw ng Davao del Norte Celebration in 2025	GF		9,689,000.00		-	9,689,000.00			
1000-000-1-1-01-003-002	2. Subsidy to LGUs	PGO	Jan. 2025	Dec. 2025	One hundred (100%) Percent Support to LGU Sponsored Activities in 2025	GF		11,150,000.00		-	11,150,000.00			
1000-000-1-1-01-003-003	3. Provide support to Capitol Choir	PGO	Jan. 2025	Dec. 2025	One hundred (100%) Percent Successful conduct of Socio-Cultural Activities in 2025	GF		180,000.00		-	180,000.00			
1000-000-1-1-01-003-004	4. Provide support to Binibini Candidates	PGO	Jan. 2025	Dec. 2025		GF		100,000.00		-	100,000.00			
1000-000-1-1-01-003-005	5. Year-End Provincewide Celebration	PGO	Jan. 2025	Dec. 2025	One hundred (100%) Percent success of Year-End Provincewide Celebration in 2025	GF		3,000,000.00			3,000,000.00			
1000-000-1-1-01-003-002	2. Management Support Services Project	PGO	Jan. 2025	Dec. 2025	Hired competent applicants for the fast implementation of PPAs	GF		10,000,000.00		-	10,000,000.00			
1000-000-1-1-01-003-002-001	1. Hiring of new applicants to complement manpower needs of PPAs	PGO	Jan. 2025	Dec. 2025		GF		10,000,000.00		-	10,000,000.00			
1000-000-1-1-01-003-003	3. Gender and Development (GAD) Project	PGO	Jan. 2025	Dec. 2025	Assistance provided to GAD Focal Point System (GFPS) as secretariat	GF		885,100.00		-	885,100.00			
1000-000-1-1-01-003-003-001	1. Conduct of GFPS meetings	PGO	Jan. 2025	Dec. 2025		GF		55,100.00		-	55,100.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-003-003-002	2. GAD Capacity Development Interventions	PGO	Jan. 2025	Dec. 2025	Conducted/facilitated GAD Capacity development for employees and clients	GF		365,000.00		-	365,000.00			
1000-000-1-1-01-003-003-003	3. Women's month/GAD Week Celebration	PGO	Jan. 2025	Dec. 2025	Conducted/facilitate GAD Advocacy and promotions	GF		15,000.00		-	15,000.00			
1000-000-1-1-01-003-003-004	4. GAD Advocacy promotions through broadcast media	PGO	Jan. 2025	Dec. 2025		GF		10,000.00		-	10,000.00			
1000-000-1-1-01-003-003-005	5. Preparation, printing, and distribution of IEC materials	PGO	Jan. 2025	Dec. 2025	Conducted/facilitate GAD Advocacy and promotions	GF		20,000.00		-	20,000.00			
1000-000-1-1-01-003-003-006	6. GAD Social Media Campaign	PGO	Jan. 2025	Dec. 2025		GF		40,000.00		-	40,000.00			
1000-000-1-1-01-003-003-007	7. Technical Review on the Submission of GPB and Accomplishment Report	PGO	Jan. 2025	Dec. 2025		GF		20,000.00		-	20,000.00			
1000-000-1-1-01-003-003-008	8. Submission of the GAD Plan and Budget & Accomplishment Report thru the GAD-PB Monitoring System	PGO	Jan. 2025	Dec. 2025	Mainstreamed GAD in the local planning and budgeting	GF		10,000.00		-	10,000.00			
1000-000-1-1-01-003-003-009	9. Salaries of casual or emergency employees hired to assist in GAD-related PPAs	PGO	Jan. 2025	Dec. 2025		GF		310,000.00		-	310,000.00			
1000-000-1-1-01-003-003-0010	10. Attend TWG meetings and plan formulation activities to integrate gender perspectives in local development plans/systems	PGO	Jan. 2025	Dec. 2025	Integrated gender perspectives in local development plans/systems	GF		40,000.00		-	40,000.00			
1000-000-1-1-01-003-004	4. Women Empowerment and Development Project	PGO	Jan. 2025	Dec. 2025	Conducted, facilitated & coordinated programs/ projects and	GF		1,170,000.00		-	1,170,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-3-01-003-004-001	1. Conduct of trainings such as Anti-Violence Against Women, Gender Sensitivity trainings, Women Summit and other trainings pertaining to women's concern	PGO	Jan. 2025	Dec. 2025	various activities for women to address the women concerns	GF		1,170,000.00		-	1,170,000.00			
1000-000-1-3-01-004	PROGRAM TO INSTITUTIONALIZE MERITOCRACY AND EXCELLENCE IN HUMAN RESOURCE MANAGEMENT (PRIME-HRM)							7,043,116.00	-	-	7,043,116.00			
1000-000-1-3-01-004-001	1. Integrated PRIME-HRM Core Systems Project	PHRMO	Jan. 2025	Dec. 2025		GF		7,043,116.00	-	-	7,043,116.00			
1000-000-1-3-01-004-001-001	1. Integrated PRIME-HRM Assessment and Action Planning	PHRMO	Jan. 2025	Dec. 2025	One hundred (100%) Percent functionality of online records accessibility by the end of 2025	GF		45,600.00			45,600.00			
1000-000-1-3-01-004-001-002	2. Conduct HRDP Year 1 and On-boarding LDIs	PHRMO	Jan. 2025	Dec. 2025	HRDP Year 1 and On-boarding LDIs implemented	GF		3,331,816.00			3,331,816.00			
1000-000-1-3-01-004-001-003	3. Capacitate PRAISE TWG and formulate then present Strategic PRAISE Manual for approval	PHRMO	Jan. 2025	Dec. 2025	Strategic PRAISE Manual implemented	GF		41,000.00			41,000.00			
1000-000-1-3-01-004-001-004	4. Conduct various Rewards and Recognition activities based on approved PRAISE Manual	PHRMO	Jan. 2025	Dec. 2025		GF		3,130,500.00			3,130,500.00			
1000-000-1-3-01-004-001-005	5. Capacitate SPMS TWG to harmonize OPCR, Logframe and Appropriation Ordinance MFOs and to properly cascade OPCR to IPCRs for the revision of the SPMS Manual	PHRMO	Jan. 2025	Dec. 2025	One hundred (100%) Percent revision of SPMS by the end of 2025	GF		101,600.00			101,600.00			
1000-000-1-3-01-004-001-006	6. Capacitation of Integrated PRIME-HRM TWG	PHRMO	Jan. 2025	Dec. 2025	One hundred (100%) Percent completion of Integrated PRIME-HRM	GF		82,600.00			82,600.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-3-01-004-001-007	7. Purchase required ICT equipment for electronic file conversion	PHRMO	Jan. 2025	Dec. 2025	Action Plan by the end of December 2025	GF		310,000.00			310,000.00			
1000-000-1-3-01-005	WORKFORCE RELATIONS, ACCOUNTABILITY AND DISCIPLINE (WRAD) PROGRAM							889,594.00	-	-	889,594.00			
1000-000-1-3-01-005-001	1. Strategic WRAD Project	PHRMO	Jan. 2025	Dec. 2025		GF		889,594.00	-	-	889,594.00			
1000-000-1-3-01-005-001-001	1. Conduct activities that promote employee relations and prevent grievances/conflict	PHRMO	Jan. 2025	Dec. 2025	Functional Grievance Machinery	GF		257,800.00			257,800.00			
1000-000-1-3-01-005-001-002	2. Conduct WRAD LDIs	PHRMO	Jan. 2025	Dec. 2025	WRAD LDIs implemented	GF		621,794.00			621,794.00			
1000-000-1-3-01-005-001-003	3. Facilitate/coordinate CART processes by the end of 2025	PHRMO	Jan. 2025	Dec. 2025	Functional Committee of Anti-Red Tape (CART)	GF		10,000.00			10,000.00			
1000-000-1-3-01-006	WORKFORCE WELFARE, HEALTH AND SAFETY (WWHS) PROGRAM							7,600,490.00	-	-	7,600,490.00			
1000-000-1-3-01-006-001	1. Healthy Workplace Project	PHRMO	Jan. 2025	Dec. 2025	One hundred (100%) Percent completion of HWIP	GF		600,490.00	-	-	600,490.00			
1000-000-1-3-01-006-001-001	1. Creation and subsequent orientation of a Functional Occupational Health and Safety (OSH) Committee and Task Force	PHRMO	Jan. 2025	Dec. 2025		GF		20,300.00			20,300.00			
1000-000-1-3-01-006-001-002	2. Capacitation of OHS Task Force on the Formulation of HWIP	PHRMO	Jan. 2025	Dec. 2025		GF		132,290.00			132,290.00			
1000-000-1-3-01-006-001-003	3. Administration of the Healthy Workplace Assessment Tool to determine gaps and identify activities/measures to address gaps	PHRMO	Jan. 2025	Dec. 2025		GF		55,900.00			55,900.00			
1000-000-1-3-01-006-001-004	4. Conduct Mental Health and Wellness Sessions	PHRMO	Jan. 2025	Dec. 2025	Employees Mental Health Interventions	GF		342,000.00			342,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-3-01-006-001-005	5. Employee's Health and Wellness Activity in coordination with various offices	PHRMO	Jan. 2025	Dec. 2025	Implemented	GF		50,000.00			50,000.00			
1000-000-1-3-01-006-002	2. Operation of the Health and Wellness Center of the Provincial Government of Davao del Norte (PGDdN-HWC)	PHO	Jan. 2025	Dec. 2025	Health and Wellness Intervention Conducted	GF		7,000,000.00	-	-	7,000,000.00			
1000-000-1-3-01-006-002	1. Assistance for medical consultation for the workforce prioritizing 40 years old and above and those with health concerns	PHO	Jan. 2025	Dec. 2025		GF		7,000,000.00			7,000,000.00			
1000-000-1-1-12-007	E-GOVERNANCE PROGRAM							2,448,400.00	-	3,080,000.00	5,528,400.00			
1000-000-1-1-12-007-001	1. IT Infrastructure Development and Maintenance Project	PADO-IT	Jan. 2025	Dec. 2025		GF		1,080,000.00	-	1,400,000.00	2,480,000.00			
1000-000-1-1-12-007-001-001	1. Procurement for the renewal of endpoint protection for servers and clients antivirus	PADO-IT	Jan. 2025	Dec. 2025	Subscription of Endpoint protection for servers and clients antivirus with existing management account	GF		330,000.00			330,000.00			
1000-000-1-1-12-007-001-002	2. Procurement and Installation of Data Storage Equipment, Network Switches, Access Points, IP Phones, Surveillance System Cameras and ICT Testing/Repair Equipment	PADO-IT	Jan. 2025	Dec. 2025	Data Storage Equipment, Network Switches, Access Points, IP Phones, Surveillance System Cameras and ICT Testing/Repair Equipment	GF				1,400,000.00	1,400,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-12-007-001-003	3. Conduct capacity development training in networking and cyber security management, profession enhancement, and new technology skill development	PADO-IT	Jan. 2025	Dec. 2025	Capacity development training in networking and cyber security management, continues professional development, and new technology skill development	GF		100,000.00		-	100,000.00			
1000-000-1-1-12-007-001-004	4. Procurement for the renewal of Backup and Restore Software License for Hyper Converged Infrastructure Virtual Machines and Physical Servers	PADO-IT	Jan. 2025	Dec. 2025	Subscription of Backup and Restore Software License for Hyper Converged Infrastructure Virtual Machines and Physical Servers with existing management account	GF		620,000.00		-	620,000.00			
1000-000-1-1-12-007-001-005	5. Conduct survey and inventory of ICT Infrastructure and status of existing internet connectivity services in the identified areas (District Hospitals and External PG DavNor Offices) in line with Free Wi-Fi for All Program of DICT	PADO-IT	Jan. 2025	Dec. 2025	Inventory of ICT Infrastructure and status of existing internet connectivity services in the identified areas in line with Free Wi-Fi for All Program of DICT	GF		30,000.00			30,000.00			
1000-000-1-1-12-007-002	2. Software Development & Maintenance Project (SDMP)	PADO-IT	Jan. 2025	Dec. 2025		GF		395,400.00	-	1,680,000.00	2,075,400.00			
1000-000-1-1-12-007-002-001	1. Procure new ICT equipment.	PADO-IT	Jan. 2025	Dec. 2025	Procured ICT Equipment	GF				280,000.00	280,000.00			
1000-000-1-1-12-007-002-002	2. Capacity development training for system developers.	PADO-IT	Jan. 2025	Dec. 2025	Capacitated System Developers	GF		255,400.00			255,400.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-12-007-002-003	3. Develop system modules.	PADO-IT	Jan. 2025	Dec. 2025	Modules Developed	GF		140,000.00		1,400,000.00	1,540,000.00			
1000-000-1-1-12-007-003	3. Cybersecurity Management Project	PADO-IT	Jan. 2025	Dec. 2025	One (1) Cybersecurity Plan is created that serves as valuable resource for Information Security Team (IST).	GF		973,000.00	-	-	973,000.00			
1000-000-1-1-12-007-003-001	1. Capacitation of the Information Security Team (IST) in the formulation of Cybersecurity Policies and Procedures	PADO-IT	Jan. 2025	Dec. 2025		GF		300,000.00			300,000.00			
1000-000-1-1-12-007-003-002	2. Conduct Risk Assessment	PADO-IT	Jan. 2025	Dec. 2025		GF		52,800.00			52,800.00			
1000-000-1-1-12-007-003-003	3. Formulation of Cybersecurity Policies and Procedures	PADO-IT	Jan. 2025	Dec. 2025		GF		20,000.00			20,000.00			
1000-000-1-1-12-007-003-004	4. Conduct Security Awareness Campaign	PADO-IT	Jan. 2025	Dec. 2025		GF		600,200.00			600,200.00			
1000-000-1-1-10-008	KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM							1,550,000.00		-	1,550,000.00			
1000-000-1-1-10-008-001	1. Planning and Development Programming Project	PPDO	Jan. 2025	Dec. 2025		GF		1,550,000.00		-	1,550,000.00			
1000-000-1-1-10-008-001-001	1. Formulation of Development Plans	PPDO	Jan. 2025	Dec. 2025	Annual Investment Program (AIP), PDIP and other sectoral plans formulated	GF		645,000.00		-	645,000.00			
1000-000-1-1-10-008-001-002	2. Management of Science-based information (GAD MIS, SEEP, GIS Web Portal)	PPDO	Jan. 2025	Dec. 2025	Science-based information generated and stored/compiled in the data bank	GF		200,000.00		-	200,000.00			
1000-000-1-1-10-008-001-003	3. Conduct of Results-Based Monitoring and Evaluation	PPDO	Jan. 2025	Dec. 2025	Quarterly monitoring conducted and consolidated monthly, monitoring reports generated	GF		325,000.00		-	325,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-10-008-001-004	4. Collaboration/ coordination with development partners and other stakeholders	PPDO	Jan. 2025	Dec. 2025	Technical Support and secretariat services extended	GF		380,000.00		-	380,000.00			
1000-000-1-1-15-009	GOVERNMENT FACILITIES UPGRADING PROGRAM							1,100,000.00		11,600,000.00	12,700,000.00			
1000-000-1-1-15-009-001	1. Upgrading of Various Government Buildings/Facilities	PGSO	Jan. 2025	Dec. 2025		20% DF		-		5,000,000.00	5,000,000.00			
1000-000-1-1-15-009-001-001	1. Improvement of PGSO Depot (Completion)	PGSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent Project Completion of the Improvement of PGSO Depot (Completion)	20% DF		-		1,000,000.00	1,000,000.00			
1000-000-1-1-15-009-001-002	2. Improvement of PRC Facility (Completion)	PGSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent Project Completion of the Improvement of PRC Facility (Completion)	20% DF		-		1,500,000.00	1,500,000.00			
1000-000-1-1-15-009-001-003	3. Re-roofing PENRO Building	PGSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent Project Completion of the Re-roofing of PENRO Building	20% DF		-		500,000.00	500,000.00			
1000-000-1-1-15-009-001-004	4. Improvement of PGSO Powerhouse w/ Janitorial Lounge	PGSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent Project Completion of the Improvement of PGSO Powerhouse w/ Janitorial Lounge	20% DF		-		1,000,000.00	1,000,000.00			
1000-000-1-1-15-009-001-005	5. Improvement of Provincial Capitol Public Toilets (Phase 1)	PGSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent Project Completion of the Improvement of Provincial Capitol Toilets (1st & 2nd Floor)	20% DF		-		1,000,000.00	1,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-15-009-002	2. Government Center Ground Development Project (Phase 20)	PGSO	Jan. 2025	Dec. 2025		20% DF		-		6,500,000.00	6,500,000.00			
1000-000-1-1-15-009-002-001	1. Rehabilitation of Concrete fence from OMMA/NCIP to PRC (phase II)	PGSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent completion on the Three hundred (300) meters rehabilitation of concrete fence from OMMA/NCIP to PRC	20% DF		-		2,500,000.00	2,500,000.00			
1000-000-1-1-15-009-002-002	2. Installation of streetlights with solar panels (Phase II)	PGSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent completion of the installation of the additional 30 units Streetlights with solar panels installed inside the Government Center	20% DF		-		1,000,000.00	1,000,000.00			
1000-000-1-1-15-009-002-003	3. Landscaping of PGSO Nursery (Phase II)	PGSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent completion of the Landscaping of PGSO Nursery	20% DF		-		1,500,000.00	1,500,000.00			
1000-000-1-1-15-009-002-004	4. Improvement of SP Parking Area Carport	PGSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent completion of SP Parking Area	20% DF		-		1,500,000.00	1,500,000.00			
1000-000-1-1-15-009-003	3. Beautification of Capitol Park and Plaza	PGSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent beautified and maintained park and plaza by the end of 2025	GF		1,100,000.00		100,000.00	1,200,000.00			
1000-000-1-1-15-009-003-001	1. Maintenance of ground, lights and sounds	PGSO	Jan. 2025	Dec. 2025		GF		1,100,000.00		-	1,100,000.00			
1000-000-1-1-15-009-003-002	2. Fabrication and installation of no. "8" acrylic signage in DavNor Signage	PGSO	Jan. 2025	Dec. 2025		GF				100,000.00	100,000.00			
1000-000-1-1-15-010	FINANCIAL RESOURCES MGT. DEV'T. PROGRAM							2,640,000.00		160,000.00	2,800,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-15-010-001	1. Asset Acquisition and Property Management Project	PGSO	Jan. 2025	Dec. 2025		GF		870,000.00		100,000.00	970,000.00			
1000-000-1-1-15-010-001-001	1. BAC Meetings (Pre-procurement conference, pre-bid conference, Opening of Bids and Special Meetings)	PGSO	Jan. 2025	Dec. 2025	Eighty (80) BAC Meetings conducted by the end of 2025	GF		750,000.00		-	750,000.00			
1000-000-1-1-15-010-001-002	2. Bid evaluation and post qualification by Technical Working Group	PGSO	Jan. 2025	Dec. 2025	Seventy (70) Bid Evaluation and Post Qualification by the Technical Working Group conducted by the end of 2025	GF		120,000.00		100,000.00	220,000.00			
1000-000-1-1-09-010-002	2. Resource Allocation and Appropriation Project	PBO	Jan. 2025	Dec. 2025		GF		250,000.00		-	250,000.00			
1000-000-1-1-09-010-002-001	1. Issuance of Budget Call	PBO	Jan. 2025	Dec. 2025	One (1) Budget Call issued and disseminated to 35 offices on the dates set per budget calendar.	GF		2,000.00		-	2,000.00			
1000-000-1-1-09-010-002-002	2. Conduct of Technical Budget Hearing	PBO	Jan. 2025	Dec. 2025	One (1) Technical Budget Hearing conducted to the 22 provincial offices and 14 national offices on the scheduled dates per budget calendar	GF		65,000.00		-	65,000.00			
1000-000-1-1-09-010-002-003	3. Consolidation and preparation of the General Fund Annual Budget	PBO	Jan. 2025	Dec. 2025	35 budget proposal consolidated and 1 Local Expenditure Program prepared not later than October 16, 2025	GF		159,000.00		-	159,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-09-010-002-004	4. Coordination/ consultation activities with DepEd Davao del Norte Division Office	PBO	Jan. 2025	Dec. 2025	Ten (10) Consultation meeting conducted prior to the LSB meeting	GF		5,000.00		-	5,000.00			
1000-000-1-1-09-010-002-005	5. Local School Board Meeting	PBO	Jan. 2025	Dec. 2025	Twelve (12) LSB meeting conducted before the end of 2025	GF		5,000.00		-	5,000.00			
1000-000-1-1-09-010-002-006	6. Preparation of monthly status of Appropriations, Allotments, Obligations and Balances (SAAOB)	PBO	Jan. 2025	Dec. 2025	One (1) Consultation meeting conducted prior to the LSB meeting.	GF		12,000.00		-	12,000.00			
1000-000-1-1-09-010-002-007	7. Preparation of Quarterly Utilization Report of 20% Development Fund	PBO	Jan. 2025	Dec. 2025	Four (4) Quarterly Utilization Report of 20% Development Fund prepared within the 20th day after the end of each quarter	GF		2,000.00		-	2,000.00			
1000-000-1-1-07-010-003	3. Financial Resources Management Policy and Expenditure Control Project	PACCO	Jan. 2025	Dec. 2025	One hundred Forty-Eight (148) Financial Reports Prepared	GF		988,500.00		-	988,500.00			
1000-000-1-1-07-010-003-001	1. Preparations/printing of reports and remittances	PACCO	Jan. 2025	Dec. 2025		GF		988,500.00		-	988,500.00			
1000-000-1-1-12-010-004	4. Internal Control and Quality Standard Management Project	IAS	Jan. 2025	Dec. 2025		GF		531,500.00		60,000.00	591,500.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-12-010-004-001	1. Review and Walkthrough of Business Process Flow of identified offices	IAS	Jan. 2025	Dec. 2025	Eight (8) Provincial Office Business Process Flow Walkthrough/ Amended.	GF		30,000.00		-	30,000.00			
1000-000-1-1-12-010-004-002	2. Conduct of capability enhancement activities.	IAS	Jan. 2025	Dec. 2025	Two (2) Conduct of at least Actual Audit.	GF		80,000.00		-	80,000.00			
1000-000-1-1-12-010-004-003	3. Conduct of Baseline Assessment of Internal Controls System (BAICS)	IAS	Jan. 2025	Dec. 2025	One (1) Benchmarking/ 2 Conventions Attended.	GF		50,000.00		-	50,000.00			
1000-000-1-1-12-010-004-004	4. Conduct of Risk Assessment and Risk Management Planning	IAS	Jan. 2025	Dec. 2025	Two (2) Risk Assessment and Management Report.	GF		80,000.00		-	80,000.00			
1000-000-1-1-12-010-004-005	5. Conduct of Compliance and Audit-related activities	IAS	Jan. 2025	Dec. 2025	Four (4) Training/Seminars for Capacity Development.	GF		76,500.00		-	76,500.00			
1000-000-1-1-12-010-004-006	6. Conduct of ISO certification related activities	IAS	Jan. 2025	Dec. 2025	One (1) Strategic Plan for ISO 2015	GF		215,000.00		60,000.00	275,000.00			
1000-000-1-1-06-011	PUBLIC FISCAL MANAGEMENT PROGRAM							7,532,800.00		1,540,000.00	9,072,800.00			
1000-000-1-1-06-011-001	1. Real Property Assessment Records Conversion Project and Taxmapping Index Map Digitization Project thru GIS using Manifold	PASSO	Jan. 2025	Dec. 2025		GF		1,160,000.00		-	1,160,000.00			
1000-000-1-1-06-011-001-001	1. Records Conversion: scanning of Real Property Assessments from Year 1950 to 2011.	PASSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent scanned Real Property Assessments (RPA)	GF		100,000.00		-	100,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-06-011-001-002	2. Training on Records Conversion/ scanning of documents.	PASSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent trained (6) personnel (3 female; 3 male)	GF		100,000.00		-	100,000.00			
1000-000-1-1-06-011-001-003	3. Conduct an Information Education Campaign, Handog Titulo in coordination with the Registry of Deeds, Seminar Workshop for the barangay officials and assessment personnel in the Province of Davao del Norte	PASSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent conducted Information Education Campaign in eight municipalities in the Province of Davao del Norte.	GF		150,000.00		-	150,000.00			
1000-000-1-1-06-011-001-004	4. Conferences/Meetings with the national agencies, provincial, municipal, barangay officials, local treasurers and assessors	PASSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent conferences conducted/attended	GF		100,000.00		-	100,000.00			
1000-000-1-1-06-011-001-005	5. Conferences/meetings and performance evaluation with the municipal assessors, assessment personnel, treasurers, Real Property Tax Assessment focal persons, Bureau of Local Government Finance Region XI director, supervisors, etc.	PASSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent conferences conducted/attended	GF		125,000.00		-	125,000.00			
1000-000-1-1-06-011-001-006	6. Digitize index maps/ updating of barangay index maps and section index maps.	PASSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent digitized index maps in eight municipalities	GF		30,000.00		-	30,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-06-011-001-007	7. Training on GIS (Manifold) for Taxmapping Index digitization	PASSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent trained (6) personnel (2 female; 4 male)	GF		100,000.00		-	100,000.00			
1000-000-1-1-06-011-001-008	8. Field operations/ ocular inspections	PASSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent linked/updated parcel of land and improvements	GF		100,000.00		-	100,000.00			
1000-000-1-1-06-011-001-009	9. Procurement of supplies, materials, IT equipment, communication equipment, and software.	PASSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent prepared purchase request by first quarter.	GF		230,000.00		-	230,000.00			
1000-000-1-1-06-011-001-010	10. Coaching and Taxmapping Index digitization in eight municipalities of Davao del Norte	PASSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent conducted coaching in eight municipalities	GF		75,000.00		-	75,000.00			
1000-000-1-1-06-011-001-011	11. Monitoring and evaluation of Real Property Assessments and Taxmapping Index Digitization in eight municipalities of Davao del Norte	PASSO	Jan. 2025	Dec. 2025	One hundred (100%) Percent conducted monitoring and evaluation of Real Property Assessments/ Taxmapping Index digitization in eight municipalities.	GF		50,000.00		-	50,000.00			
1000-000-1-1-05-011-002	2. Revenue Collection Enhancement Project	PTO	Jan. 2025	Dec. 2025		GF		5,370,900.00		900,000.00	6,270,900.00			
1000-000-1-1-05-011-002-001	1. Tax Information Education Campaign	PTO	Jan. 2025	Dec. 2025	Enhanced tax awareness of taxpayers	GF		599,000.00		900,000.00	1,499,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-05-011-002-001	2. Giving of tokens for early paying taxpayers of Real Property Taxes	PTO	Jan. 2025	Dec. 2025	Encouraged the taxpayers for early payment of Real Property Taxes	GF		50,000.00		-	50,000.00			
1000-000-1-1-05-011-002-001	3. Meetings/Conferences ,Performance Evaluation, target Setting with Treasury and Assessors/RPT Focal/Revenue Division Personnel	PTO	Jan. 2025	Dec. 2025	Strengthened the linkage between the barangay officials, provincial/municipal officials	GF		85,000.00		-	85,000.00			
1000-000-1-1-05-011-002-001	4. Awards and Incentive Giving for Top Performing Barangay/Treasury Staff	PTO	Jan. 2025	Dec. 2025	Improved Collection Performance of the Municipal Treasury and Barangay Offices	GF		328,000.00		-	328,000.00			
1000-000-1-1-05-011-002-001	5. Capability Development Training for Provincial/City/Municipal Treasury Staff	PTO	Jan. 2025	Dec. 2025	Enhanced the Local Treasury Staff Capacity	GF		496,000.00		-	496,000.00			
1000-000-1-1-05-011-002-001	6. Provisions of Accountable Forms	PTO	Jan. 2025	Dec. 2025	Provisions steady supply of accountable forms to revenue centers	GF		3,638,900.00		-	3,638,900.00			
1000-000-1-1-05-011-002-001	7. Public Auction Proceedings	PTO	Jan. 2025	Dec. 2025	Decreased RPT Delinquency	GF		150,000.00		-	150,000.00			
1000-000-1-1-05-011-002-001	8. Income Estimates Formulation and Income Hearing	PTO	Jan. 2025	Dec. 2025	Increased Collection of Local Sources	GF		24,000.00		-	24,000.00			
1000-000-1-1-05-011-003	3. ETRACS Maintenance Project	PTO	Jan. 2025	Dec. 2025	Maintained and Operated Tax Revenue Assessment and Collection System	GF		1,001,900.00	-	640,000.00	1,641,900.00			
1000-000-1-1-05-011-003-001	1. Maintenance and Operation of ETRACS	PTO	Jan. 2025	Dec. 2025		GF		300,000.00		-	300,000.00			
1000-000-1-1-05-011-003-002	2. Train focal persons/users of ETRACS System	PTO	Jan. 2025	Dec. 2025		GF		10,000.00		-	10,000.00			


AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-05-011-003-003	3. Continuing Professional Development thru attendance to training/seminars	PTO	Jan. 2025	Dec. 2025	Maintained and Operated Tax Revenue Assessment and Collection System	GF		500,000.00		-	500,000.00			
1000-000-1-1-05-011-003-004	4. Coordination and complementation between and among offices and LGU Partners	PTO	Jan. 2025	Dec. 2025		GF		50,000.00		-	50,000.00			
1000-000-1-1-05-011-003-005	5. Purchasing the numbers of units to be upgraded and server for 3 District Hospitals and other IT Equipment and Software	PTO	Jan. 2025	Dec. 2025		GF				640,000.00	640,000.00			
1000-000-1-1-05-011-003-006	6. Subscription Expenses	PTO	Jan. 2025	Dec. 2025		GF		141,900.00			141,900.00			
1000-000-1-1-02-010	LEGISLATIVE PROGRAM							29,500,000.00	-	-	29,500,000.00			
1000-000-1-1-02-010-001	1. Legislative Research Project	VGO	Jan. 2025	Dec. 2025		GF		26,000,000.00		-	26,000,000.00			
1000-000-1-1-02-010-001-001	1. Capacity Development of SP researchers/ staff/ liaisons (trainings, enhancement programs, seminars, etc.)	VGO	Jan. 2025	Dec. 2025	Improved local development legislative capability of the Sangguniang Panlalawigan of Davao del Norte	GF		26,000,000.00		-	26,000,000.00			
1000-000-1-1-04-010-002	2. Legislative Backstopping Project	OSS	Jan. 2025	Dec. 2025		GF		500,000.00		-	500,000.00			
1000-000-1-1-04-010-002-001	1. Conduct of administrative and technical research capacity development undertakings	OSS	Jan. 2025	Dec. 2025	Established effective administrative and technical support services	GF		500,000.00		-	500,000.00			

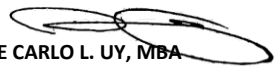
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-04-010-003	3. Legislative Information Management System Enhancement Project	OSS	Jan. 2025	Dec. 2025		GF		3,000,000.00	-	-	3,000,000.00			
1000-000-1-1-04-010-003-001	1. Design and develop web-enabled LIMS platform	OSS	Jan. 2025	Dec. 2025	Web-enabled Legislative Information Management System (LIMS) platform	GF		3,000,000.00			3,000,000.00			

Prepared by:

Attested by:


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EMELIA C. PALERO, CPA
 Provincial. Budget Officer


DE CARLO L. UY, MBA
 Acting Governor

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SOCIAL SERVICES								91,012,270.00		21,050,000.00	112,062,270.00			
3000-400-1-1-13-001	HEALTH GOVERNANCE PROGRAM							1,793,226.00		-	1,793,226.00			
3000-400-1-1-13-001-001	1. Local Health Support Project	PHO	Jan. 2025	Dec. 2025		GF		1,130,058.00		-	1,130,058.00			
3000-400-1-1-13-001-001-001	1. Regular Local Health Board Quarterly Meeting, Regular Inter Local Health Zone Monthly Meeting, Formulation of Local Investment Plan for Health and Annual Operational Plan, LIPH and AOP Appraisal And Monitoring, PIR, Conduct Annual Recognition of Deserving LGU through Health Summit.	PHO	Jan. 2025	Dec. 2025	Institutionalized Local Health Board (LHB), Interlocal Health Zones and UHC-IS Health Services Provider Network	GF		435,058.00		-	435,058.00	435,058.00		A413-02
3000-400-1-1-13-001-001-002	2. Conduct Capacity Building/Training & Planning workshops to LGUs, Quarterly Meetings with HEPO, Conduct of Health Events, awareness Campaign, forum and symposia to Cities and Municipalities & Production, allocation and distribution of IEC materials and SBC/IEC display stands, holders.	PHO	Jan. 2025	Dec. 2025	Enhanced Organization of BHWs & Incentives for Provincial Federation of Barangay Health Workers Officer provided	GF		340,000.00		-	340,000.00	340,000.00		A413-02
3000-400-1-1-13-001-001-003	3. Enhancement of the Organizational and individual capabilities of the Barangay Health Workers (BHW)	PHO	Jan. 2025	Dec. 2025		GF		355,000.00		-	355,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-1-13-001-002	2. Universal Health Care	PHO	Jan. 2025	Dec. 2025		GF		219,168.00		-	219,168.00			
3000-400-1-1-13-001-002-001	1. Regular Local Health Boards Meeting and LHB Management Support Unit and Inter-local Health Zones, Formulation of Annual Operational Plan and LIPH, Users Training and Orientations, & System Upgrading & Maintenance	PHO	Jan. 2025	Dec. 2025	Established health service delivery provider network in the province-wide health system	GF		219,168.00		-	219,168.00			
3000-400-1-1-13-001-003	3. Drug Testing Laboratory Project	PHO	Jan. 2025	Dec. 2025	Increased number of clients provided with drug testing service	GF		444,000.00		-	444,000.00			
3000-400-1-1-13-001-003-001	1. Random drug testing (walk-in clients) and Remote collection (Mandatory drug testing in LGUs, schools and other government and private agencies)	PHO	Jan. 2025	Dec. 2025		GF		444,000.00		-	444,000.00	444,000.00		A414-02
3000-400-1-1-13-002	FAMILY HEALTH CARE PROGRAM							2,298,455.00		-	2,298,455.00			
3000-400-1-1-13-002-001	1. Maternal and Child Health Care Project	PHO	Jan. 2025	Dec. 2025		GF		2,298,455.00		-	2,298,455.00			
3000-400-1-1-13-002-001-001	1. Strengthening service delivery network and provision of maternal, child and nutrition packages	PHO	Jan. 2025	Dec. 2025	Sustained provision of quality maternal, newborn and child health care.	GF		400,000.00		-	400,000.00	400,000.00		A413-01
3000-400-1-1-13-002-001-002	2. Quality health care and optimum nutrition services.	PHO	Jan. 2025	Dec. 2025	Sustained provision of quality health care and optimum nutrition services.	GF		714,455.00		-	714,455.00	714,455.00		A414-01

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-1-13-002-001-003	3. Provision of Family Planning services to WRA and couples of reproductive age and enhance professional capability of HSP in making zero unmet need in FP	PHO	Jan. 2025	Dec. 2025	Sustained accessibility and availability of Family Planning services and commodities.	GF		373,000.00		-	373,000.00	373,000.00		A414-01
3000-400-1-1-13-002-001-004	4. Male Reproductive Health Care	PHO	Jan. 2025	Dec. 2025	Ensured prompt detection and management of clients diagnose with male reproductive disorders	GF		325,000.00			325,000.00	325,000.00		A413-02
3000-400-1-1-13-002-001-005	5. Provision of free Breast and Cervical Cancer Screening Services	PHO	Jan. 2025	Dec. 2025	Ensured prompt detection and management on breast and cervical cancer	GF		275,000.00			275,000.00	275,000.00		A413-02
3000-400-1-1-13-002-001-006	6. Promote awareness of Dental Carries and periodontal disease and provision of dental health services	PHO	Jan. 2025	Dec. 2025	Sustained provision of preventive and curative treatment on oral health	GF		211,000.00			211,000.00	211,000.00		A413-02
3000-400-1-1-13-003	ENVIRONMENTAL HEALTH PROGRAM							1,484,800.00		80,000.00	1,564,800.00			
3000-400-1-1-13-003-001	1. Environmental Health and Sanitation Project	PHO	Jan. 2025	Dec. 2025	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	GF		399,800.00		-	399,800.00			
3000-400-1-1-13-003-001-001	1. Environmental Health and Sanitation	PHO	Jan. 2025	Dec. 2025		GF		399,800.00		-	399,800.00	399,800.00		A414-01
3000-400-1-1-13-003-002	2. Water Bacteriology Laboratory Project	PHO	Jan. 2025	Dec. 2025		GF		540,000.00		-	540,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-1-13-003-002-001	1. Examination of water samples & Advocacy/ awareness on the water analysis protocol to Walk-in clients (Refilling station owners, water district personnel, hospital personel & other gov't. and private agencies)	PHO	Jan. 2025	Dec. 2025	Four Thousand (4000) Potability of water samples examined	GF		540,000.00		-	540,000.00	540,000.00		A214-04
3000-400-1-1-13-003-003	3. Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schisto-Malacology and other Vector borne) Project	PHO	Jan. 2025	Dec. 2025	Intensified community awareness on Malaria, Dengue, Filariasis Schistosomiasis and other Vector Borne diseases in the prevention; appropriate management of all cases	GF		545,000.00		80,000.00	625,000.00			
3000-400-1-1-13-003-003-001	1. Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schistosomiasis - Malacology and other Vector borne)	PHO	Jan. 2025	Dec. 2025		GF		395,000.00		80,000.00	475,000.00	475,000.00		A413-02
3000-400-1-1-13-003-003-002	2. Increasing coverage of mass drug administration and other helminths in the endemic areas	PHO	Jan. 2025	Dec. 2025	Number of population provided with mass drug administration for schistosomiasis	GF		150,000.00			150,000.00	150,000.00		A413-02
3000-400-1-1-13-004	DISEASE PREVENTION AND CONTROL PROGRAM							7,833,700.00		-	7,833,700.00			
3000-400-1-1-13-004-001	1. Prevention and Control of Communicable Disease Project	PHO	Jan. 2025	Dec. 2025		GF/ 20% DF		4,864,000.00		-	4,864,000.00			
3000-400-1-1-13-004-001-001	1. Intensify case finding for TB and leprosy	PHO	Jan. 2025	Dec. 2025	Clients screened for TB through free chest x-ray and leprosy through kilatis kutis.	GF		354,000.00		-	354,000.00	354,000.00		A413-02
						20% DF		200,000.00			200,000.00	200,000.00		A413-02
3000-400-1-1-13-004-001-002	2. Conduct STI and HIV screening and testing activities	PHO	Jan. 2025	Dec. 2025	Clients provided with free screening on STI and HIV	GF		130,000.00		-	130,000.00	130,000.00		A413-02
						20% DF		180,000.00		-	180,000.00	180,000.00		A413-02

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-1-13-004-001-003	3. Provision of anti-rabies vaccine	PHO	Jan. 2025	Dec. 2025	Patients provided with anti-rabies vaccine/ injection	GF		40,000.00		-	40,000.00	40,000.00		A413-02
						20% DF		3,960,000.00			3,960,000.00	3,960,000.00		A413-02
3000-400-1-1-13-004-002	2. Prevention and Control of Non-Communicable Disease Project	PHO	Jan. 2025	Dec. 2025		GF/ 20% DF		2,969,700.00		-	2,969,700.00			
3000-400-1-1-13-004-002-001	1. Conduct of advocacy activities pertaining to awareness on harmful effects of smoking and smoking cessation in the community.	PHO	Jan. 2025	Dec. 2025	Number of smoking cessation advocacy activities conducted.	GF		61,600.00		-	61,600.00	61,600.00		A413-02
3000-400-1-1-13-004-002-002	2. Conduct of free health services for the elderly and PWDs in the community.	PHO	Jan. 2025	Dec. 2025	Elderly and PWDs provided with free health services.	GF		40,000.00		-	40,000.00	40,000.00		A413-02
			Jan. 2025	Dec. 2025		20% DF		40,000.00		-	40,000.00	40,000.00		A413-02
3000-400-1-1-13-004-002-003	3. Conduct of advocacy to LGU decisionmakers, barangay officials, and school officials for the establishment of adolescent friendly health facilities in their localities offering wide array of health services for the adolescents and young people.	PHO	Jan. 2025	Dec. 2025	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	GF		170,000.00		-	170,000.00	170,000.00		A413-02
3000-400-1-1-13-004-002-004	4. Conduct of advocacy and community awareness on CardioVascular Diseases and Management.	PHO	Jan. 2025	Dec. 2025	Number of advocacy and community awareness on CardioVascular Diseases and Management.	GF		77,000.00		-	77,000.00	77,000.00		A413-02

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-1-13-004-002-005	5. Collect and submits PIDS reports on weekly basis and review event-based surveillance reports submitted by concerned DRU.	PHO	Jan. 2025	Dec. 2025	Active reporting of notifiable cases or events seen or detected from the health facilities and communities.	GF		50,000.00		-	50,000.00	50,000.00		A413-01
			Jan. 2025	Dec. 2025		20% DF		30,000.00		-	30,000.00	30,000.00		A413-01
3000-400-1-1-13-004-002-006	6. Collect reports on accident cases and catastrophic events from LGUs and conduct trainings for community and health service providers to provide timely and effective response and recovery.	PHO	Jan. 2025	Dec. 2025	Active reporting of accident cases and other catastrophic events seen in the community and enhanced capacities of community and health service providers to provide timely and effective response and recovery.	GF		110,000.00		-	110,000.00	110,000.00		A413-01
			Jan. 2025	Dec. 2025		20% DF		110,000.00		-	110,000.00	110,000.00		A413-01
3000-400-1-1-13-004-002-007	7. Updating of Provincial Demographic Profile and Comprehensive Population Data Bank.	PHO	Jan. 2025	Dec. 2025	Number of updated LGU Demographic Profile and Comprehensive Population Data Bank.	GF		250,000.00		-	250,000.00	250,000.00		A413-02
3000-400-1-1-13-004-002-008	8. Conduct orientation of stakeholders on mental health, mental health disorder prevention and control in schools, community, and government and private offices and provision of free consultations and pharmacological treatment for mentally challenged individuals.	PHO	Jan. 2025	Dec. 2025	Oriented stakeholders on mental health, mental health disorder prevention and control in schools, community, and government and private offices and provision of free consultations and pharmacological treatment for mentally challenged individuals.	GF		230,000.00		-	230,000.00	230,000.00		A413-01
			Jan. 2025	Dec. 2025		20% DF		670,000.00		-	670,000.00	670,000.00		A413-01

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-1-13-004-002-009	9. Conduct of free consultation, minor surgery and treatment through comprehensive health outreaches in the community particularly for GIDA.	PHO	Jan. 2025	Dec. 2025	Clients are provided with free consultation, minor surgery and treatment through comprehensive health outreaches particularly for GIDA.	GF		271,000.00		-	271,000.00	271,000.00		A413-01
			Jan. 2025	Dec. 2025		20% DF		595,100.00		-	595,100.00	595,100.00		A413-01
3000-400-1-1-13-004-002-010	10. Conduct of eye health care activities in the community.	PHO	Jan. 2025	Dec. 2025	Number of eye health care activities conducted in the community.	GF		180,000.00		-	180,000.00	180,000.00		A413-01
			Jan. 2025	Dec. 2025		20% DF		85,000.00		-	85,000.00	85,000.00		A413-01
3000-700-1-1-12-005	PEACE AND ORDER PROGRAM (SOCIAL SERVICES)							609,000.00		150,000.00	759,000.00			
3000-700-1-1-12-005-001	1. Knowledge, Advocacy, Development Assistance Services for Indigenous (KADASIG) Project	PADO-SPPD	Jan. 2025	Dec. 2025		GF		609,000.00	-	150,000.00	759,000.00			
3000-700-1-1-12-005-001-001	1. Capacity Development/ assistance on marketing and promotion and product enhancement for IP livelihood projects	PADO-SPPD	Jan. 2025	Dec. 2025	Livelihood Development Projects for Indigenous People/Group	GF		60,000.00		-	60,000.00			
3000-700-1-1-12-005-001-002	2. Monitoring of livelihood projects of IPs beneficiaries	PADO-SPPD	Jan. 2025	Dec. 2025	Enterprise development, marketing and promotion for livelihood projects and products of Ips	GF		271,700.00		-	271,700.00			
3000-700-1-1-12-005-001-003	3. Project Proposal formulation	PADO-SPPD	Jan. 2025	Dec. 2025	Established livelihood projects and products of household/IP associations	GF		37,300.00		150,000.00	187,300.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-12-005-001-004	4. Capacity Development on skills enhancement and livelihood trainings	PADO-SPPD	Jan. 2025	Dec. 2025	IP empowerment through understanding of existing laws and practice meaningful and transparent participatory development processess	GF		240,000.00		-	240,000.00			
3000-300-1-1-12-006	PEACE AND ORDER PROGRAM (EDUCATION SERVICES)							1,115,000.00		-	1,115,000.00			
3000-300-1-1-12-006-001	1. Basic Literacy Project	PADO-EWDD	Jan. 2025	Dec. 2025	Educated and trained IP scholars on basic literacy education and income generating/livelihood opportunities	GF		1,115,000.00		-	1,115,000.00			
3000-300-1-1-12-006-001-001	1. Conduct mapping of prospective IP learners/trainees	PADO-EWDD	Jan. 2025	Dec. 2025		GF		30,000.00		-	30,000.00			
3000-300-1-1-12-006-001-002	2. Conduct of basic literacy education sessions	PADO-EWDD	Jan. 2025	Dec. 2025		GF		950,000.00		-	950,000.00			
3000-300-1-1-12-006-001-003	3. Conduct of livelihood/income generating training	PADO-EWDD	Jan. 2025	Dec. 2025		GF		85,000.00		-	85,000.00			
3000-300-1-1-12-006-001-004	4. Conduct of assessment and recognition rites	PADO-EWDD	Jan. 2025	Dec. 2025		GF		50,000.00		-	50,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-3-02-007	HEALTH CARE SERVICES PROGRAM							4,000,000.00		-	4,000,000.00			
3000-400-1-3-02-007-001	1. PhilHealth PARA SA MASA	PEEDO	Jan. 2025	Dec. 2025	Sponsorship renewal of identified special case members (Dialysis, Chemo, HIV) included in the 2023 validated masterlist, enrolment of qualified walk-in beneficiaries at the PEEDO-Admin office and enrolment of beneficiaries through Point-of-Care Service of the three (3) Davao del Norte hospitals	GF		4,000,000.00		-	4,000,000.00			
3000-400-1-3-02-007-001-001	1. Pay the premium contributions to PhilHealth	PEEDO	Jan. 2025	Dec. 2025		GF		4,000,000.00		-	4,000,000.00			
3000-700-1-1-14-008	SOCIAL PROTECTION AND INTERVENTION PROGRAM							47,455,469.00		-	47,455,469.00			
3000-700-1-1-14-008-001	1. Crisis Intervention Project	PSWDO	Jan. 2025	Dec. 2025	Improved well-being of the vulnerable and disadvantaged sectors; and all Dabaonon families and communities	GF		36,994,000.00		-	36,994,000.00			
3000-700-1-1-14-008-001-001	1. Diligently conduct assessments for walk-in stranded male and female clients, identifying potential transportation needs for efficient assistance and support.	PSWDO	Jan. 2025	Dec. 2025		GF		50,000.00		-	50,000.00			
3000-700-1-1-14-008-001-002	2. Provision of Physical Restoration aid for alternative device to walk-in male and female clients, promoting holistic well-being and speedy recovery.	PSWDO	Jan. 2025	Dec. 2025		GF		150,000.00		-	150,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-14-008-001-003	3. Thoroughly assess walk-in indigent male and female clients for medical aid, providing crisis medicines from public health institutions based on staff evaluations.	PSWDO	Jan. 2025	Dec. 2025	Improved well-being of the vulnerable and disadvantaged sectors; and all Dabaonon families and communities	GF		12,000,000.00		-	12,000,000.00			
3000-700-1-1-14-008-001-004	4. Conduct comprehensive interviews and assessments for indigent male and female clients in government hospitals and disadvantaged communities involved in community projects. Provided food supplies and food-for-work assistance to support community restoration activities.	PSWDO	Jan. 2025	Dec. 2025		GF		4,012,000.00		-	4,012,000.00			
3000-700-1-1-14-008-001-005	5. Extend reintegration financial aid to distressed OFW/Trafficked persons, facilitating their smooth return and sustainable reintegration into their communities.	PSWDO	Jan. 2025	Dec. 2025		GF		200,000.00		-	200,000.00			
3000-700-1-1-14-008-001-006	6. Conduct empathetic interviews and assessments for bereaved male and female families, exploring possible burial assistance.	PSWDO	Jan. 2025	Dec. 2025		GF		13,030,000.00			13,030,000.00			
3000-700-1-1-14-008-001-007	7. Provision of salaries and wages for dedicated personnel at PSWDO - CIU and Malasakit Center – Pagkalinga sa Kapwa, reinforcing community support and care.	PSWDO	Jan. 2025	Dec. 2025		GF		5,000,000.00			5,000,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-14-008-001-008	8. Provide essential transportation assistance to victims of VAWC, TIP, and Child Abuse, guided by social worker assessments for their safety and well-being.	PSWDO	Jan. 2025	Dec. 2025	Improved well-being of the vulnerable and disadvantaged sectors; and all Dabaonon families and communities	GF		100,000.00			100,000.00			
3000-700-1-1-14-008-001-009	9. Extended financial assistance to rescued victims of VAWC, TIP victims/survivors, Child Abuse and other related cases and to rape victims pursuing legal action as stipulated (with ongoing case filed at court) by R.A. 8505 as per assessment of a social worker.	PSWDO	Jan. 2025	Dec. 2025		GF		1,370,000.00			1,370,000.00			
3000-700-1-1-14-008-001-010	10. Delivered diverse crisis support to solo parents, VAWC victims, TIP survivors, families affected by child labor, local stranded individuals, and Balik Probinsya beneficiaries in the form of start-up capital for livelihood, and school supplies. Assistance is provided based on social worker assessments.	PSWDO	Jan. 2025	Dec. 2025		GF		600,000.00			600,000.00			
3000-700-1-1-14-008-001-011	11. Introduce overtime pay to the drivers handling the transportation of cadavers and other associated activities, recognizing the crucial and sensitive nature of these services.	PSWDO	Jan. 2025	Dec. 2025		GF		50,000.00			50,000.00			
3000-700-1-1-14-008-001-012	12. Fuel, oil and lubricants expenses provided by the transportation vehicle.	PSWDO	Jan. 2025	Dec. 2025		GF		132,000.00			132,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-14-008-001-013	13. Repair and maintenance for transportation and fixtures; and support to administrative operations	PSWDO	Jan. 2025	Dec. 2025		GF		300,000.00			300,000.00			
3000-700-1-1-14-008-002	2. Residential Care Facilities Project	PSWDO	Jan. 2025	Dec. 2025	Improved coping mechanisms of disadvantaged women and girl children and provided with Rehabilitation and Therapy program	GF		2,258,000.00		-	2,258,000.00			
3000-700-1-1-14-008-002-001	1. Assess referred and walk-in women and children in difficult circumstances and provide with appropriate social services	PSWDO	Jan. 2025	Dec. 2025		GF		20,400.00		-	20,400.00			
3000-700-1-1-14-008-002-002	2. Provide Temporary Shelter and Home-Life services	PSWDO	Jan. 2025	Dec. 2025		GF		300,000.00		-	300,000.00			
3000-700-1-1-14-008-002-003	3. Productivity & Skills Training services	PSWDO	Jan. 2025	Dec. 2025		GF		70,000.00		-	70,000.00			
3000-700-1-1-14-008-002-004	4. Dietary, health, recreational, and psychological services	PSWDO	Jan. 2025	Dec. 2025				1,017,100.00			1,017,100.00			
3000-700-1-1-14-008-002-005	5. Personnel Hired fully equipped with knowledge and technical skills to perform their task and assignment	PSWDO	Jan. 2025	Dec. 2025				350,500.00			350,500.00			
3000-700-1-1-14-008-002-006	6. Expansion and Enhancement of office building: - Library - Counselling Room - PSD Storage Area - Laundry Area - Storage for Non-Food items and Archive for Admin and Social Services documents	PSWDO	Jan. 2025	Dec. 2025				500,000.00			500,000.00			
3000-700-1-1-14-008-003	3. Community and Family Welfare Project	PSWDO	Jan. 2025	Dec. 2025	Elderlies, PWDs, OSY, and low-income male spouses belonging to ERPAT, DCTs, children, solo parents and partner individuals from	GF		8,203,469.00		-	8,203,469.00			
3000-700-1-1-14-008-003-001	1. Meetings and field monitoring among elderlies, PWDs, OSY, ERPAT, CDWs, focal persons, PAC, AICAT, LCPC	PSWDO	Jan. 2025	Dec. 2025		GF		1,381,579.00		-	1,381,579.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-14-008-003-002	2. Provision of financial cash assistance and in-kind assistance/honoraria, incentives to 25 centenarians; identified PWDs and PYAP and the ECCD: Child Development Workers and stakeholders engage in project/program implementation and other related activities relative thereof ; and provision of annual honorarium /stipend /assistance of Child Development Workers/Teachers	PSWDO	Jan. 2025	Dec. 2025	various agencies actively participated in the civic awareness celebrations maximizing their residual capabilities.	GF		2,347,610.00		-	2,347,610.00			
3000-700-1-1-14-008-003-003	3. Provision of textbooks and other instructional materials for the sectors advocating its programs and services: Children/Day Care Teachers and PWDs	PSWDO	Jan. 2025	Dec. 2025		GF		270,000.00		-	270,000.00			
3000-700-1-1-14-008-003-004	4. Provision of inputs and incentivizing mechanisms to PWDs, ERPAT, the Children, ECCD and other local partners and stakeholders in line with the food sufficiency projects and program mechanisms	PSWDO	Jan. 2025	Dec. 2025		GF		994,714.00		-	994,714.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-14-008-003-005	5. Provision of Learning and Development Interventions (LDIs) to Elderlies, PWDs, PYAP, ERPAT, the Children, ECCD, PAC and PCPC & AICAT-VAWC members, and other local partners and stakeholders as designed per program; and members of the solo parents groups and other individuals engaged	PSWDO	Jan. 2025	Dec. 2025	Elderlies, PWDs, youths especially those in the out-of-school, and husbands of low-income households thru ERPAT, DCTs, children, partner individuals, enhance their capabilities thru active participation to skills training, livelihood and productivity, job fair & employment,	GF		2,365,056.00		-	2,365,056.00			
3000-700-1-1-14-008-003-006	6. Provision of Travel expenses to sectors, LCPC, AICAT-VAWC, Family Welfare, ECCD, child laborers and their families, and other local partners, focal persons and stakeholders engage in project/program implementation and other related activities relative thereof; and conduct of accreditation of CDWs/CDCs in all LGUs	PSWDO	Jan. 2025	Dec. 2025	education and socio-recreational activities, and accessibility to political life	GF		51,000.00		-	51,000.00			
3000-700-1-1-14-008-003-007	7. Provision of Prizes, honorarium to individual, groups or LGU Category vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, LCPC, AICAT-VAWC, Family Welfare, ECCD, child laborers and their families, and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof	PSWDO	Jan. 2025	Dec. 2025		GF		194,515.00		-	194,515.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-14-008-003-008	8. Preventive and alternative support and enhancing services for Elderlies, PWDs, PYAP, ERPAT; and support to ECCD for CDT/W and Teacher's Aide (Salaries for SG 6 and AA III)	PSWDO	Jan. 2025	Dec. 2025		GF		598,995.00		-	598,995.00			
3000-300-1-3-03-009	SPORTS DEVELOPMENT PROGRAM							4,485,000.00		500,000.00	4,985,000.00			
3000-300-1-3-03-009-001	1. Talent Reinforcement and Intensification (TRAIN) Project	PSYDO	Jan. 2025	Dec. 2025		GF		1,355,000.00		500,000.00	1,855,000.00			
3000-300-1-3-03-009-001-001	1. Year-round training of student-athletes in different sporting events	PSYDO	Jan. 2025	Dec. 2025	Two hundred Fifty (250) DNRSA student-athletes in different sports (150 male 100 female) provided with year-round training, including trainers and training venues, sports equipment etc	GF		780,000.00		-	780,000.00			
3000-300-1-3-03-009-001-002	2. Conduct and/or participation of DavNor Coaches / Trainers to training sessions on sports-science	PSYDO	Jan. 2025	Dec. 2025	Five (5) DavNor coaches participated in training courses/seminars on sports science organized and co-organized by Philippine	GF		50,000.00		-	50,000.00			
3000-300-1-3-03-009-001-003	3. Conduct and/or Participation of DavNor Coaches / Trainers to PSC or NSA organized training courses or accreditation	PSYDO	Jan. 2025	Dec. 2025	Sports Commission or National Sports Associations	GF		50,000.00		-	50,000.00			
3000-300-1-3-03-009-001-004	4. Conduct or participation of Technical Officials to accreditation trainings conducted by PSC or NSAs	PSYDO	Jan. 2025	Dec. 2025	Five (5) DavNor technical officials participated in accreditation courses	GF		50,000.00		-	50,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-03-009-001-005	5. Conduct or participation to PSC or NSA organized lecture series on Officiating for different sports	PSYDO	Jan. 2025	Dec. 2025	Five (5) DavNor technical officials participated in training courses	GF		50,000.00		-	50,000.00			
3000-300-1-3-03-009-001-006	6. Upgrading of sports equipments for year-round physical conditioning and strengthening training of DavNor Athletes	PSYDO	Jan. 2025	Dec. 2025	Five (5) Strengthening equipment purchased	GF				500,000.00	500,000.00			
3000-300-1-3-03-009-001-007	7. Conduct of sports camp, learn-to-play program among others to Dabaonon kids	PSYDO	Jan. 2025	Dec. 2025	Five hundred (500) kids participated in learn-to-play program	GF		260,000.00		-	260,000.00			
3000-300-1-3-03-009-001-008	8. Conduct SMART ID	PSYDO	Jan. 2025	Dec. 2025	One (1) Talent Identification conducted for Davao del Norte Regional Sports Academy	GF		50,000.00		-	50,000.00			
3000-300-1-3-03-009-001-009	9. Monthly Meeting / Updating of Provincial Sports Associations	PSYDO	Jan. 2025	Dec. 2025	Twelve (12) regular monthly meetings conducted	GF		45,000.00			45,000.00			
3000-300-1-3-03-009-001-010	10. Quarterly Meeting with the Provincial Physical Fitness and Sports Development Council	PSYDO	Jan. 2025	Dec. 2025	Four (4) PPFSDC quarterly meetings conducted	GF		20,000.00		-	20,000.00			
3000-300-1-3-03-009-002	2. Complementary Project for Exposure in Tournament and Events (COMPETE) Project	PSYDO	Jan. 2025	Dec. 2025		GF		925,000.00	-	-	925,000.00			
3000-300-1-3-03-009-002-001	1. Participation to tournaments / competitions organized by Local Government Units	PSYDO	Jan. 2025	Dec. 2025	Conduct of physical fitness activities/sporting events in the province.	GF		215,000.00		-	215,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-03-009-002-002	2. Participation to games/tournaments/competitions organized by local sports associations and national sports associations	PSYDO	Jan. 2025	Dec. 2025	Assisted in physical fitness activities / sporting events in the province	GF		205,000.00		-	205,000.00			
3000-300-1-3-03-009-002-003	3. Assistance to individuals/teams/association/federations participating in tournaments	PSYDO	Jan. 2025	Dec. 2025		GF		145,000.00		-	145,000.00			
3000-300-1-3-03-009-002-004	4. Participation to PSC Sponsored and DepEd Sponsored sporting events		Jan. 2025	Dec. 2025	Assisted sectoral groups in their physical fitness activities / sporting events in the province.	GF		360,000.00			360,000.00			
3000-300-1-3-03-009-003	3. Holistic Organizing of Sports Tournaments (HOST) Project	PSYDO	Jan. 2025	Dec. 2025		GF		2,205,000.00		-	2,205,000.00			
3000-300-1-3-03-009-003-001	1. Conduct of Health and Wellness activities for capitol employees in the province (Capitolympics, Zumba, Weight Loss, etc)	PSYDO	Jan. 2025	Dec. 2025	Conducted of physical fitness activities / sporting events in the province.	GF		565,000.00		-	565,000.00			
3000-300-1-3-03-009-003-002	2. Conduct of Physical Fitness activities for the General Public (Governor's Cup and other events)	PSYDO	Jan. 2025	Dec. 2025		GF		1,355,000.00		-	1,355,000.00			
3000-300-1-3-03-009-003-003	3. Assistance to sports organizations in the conduct of physical activities in the province	PSYDO	Jan. 2025	Dec. 2025	Assisted physical fitness activities / sporting events in the province.	GF		100,000.00		-	100,000.00			
3000-300-1-3-03-009-003-004	4. Assistance to sectoral groups in their respective sports activities	PSYDO	Jan. 2025	Dec. 2025	Assisted sectoral groups in their physical fitness activities / sporting events in the province.	GF		185,000.00		-	185,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-03-010	YOUTH DEVELOPMENT PROGRAM							1,140,000.00		-	1,140,000.00			
3000-300-1-3-03-010-001	1. Learning and Education Activities for a Responsive Youth Nation (LEARN) Project	PSYDO	Jan. 2025	Dec. 2025		GF		345,000.00		-	345,000.00			
3000-300-1-3-03-010-001-001	1. Conduct series of Youth Training and/or Seminars	PSYDO	Jan. 2025	Dec. 2025	Conduct series of seminars for the youth	GF		135,000.00		-	135,000.00			
3000-300-1-3-03-010-001-002	2. Conduct of capability development activities	PSYDO	Jan. 2025	Dec. 2025	Assistance to Learning and Educational Activities in the Province	GF		135,000.00		-	135,000.00			
3000-300-1-3-03-010-001-003	3. Assisted livelihood and entrepreneurial activities		Jan. 2025	Dec. 2025					75,000.00			75,000.00		
3000-300-1-3-03-010-002	2. Leadership, Empowerment and Advocacy (LEAD) Project	PSYDO	Jan. 2025	Dec. 2025		GF		400,000.00		-	400,000.00			
3000-300-1-3-03-010-002-001	1. Conduct of PYDC Quarterly Meetings and provision of Travelling and Communication Allowances among LYDC Members	PSYDO	Jan. 2025	Dec. 2025	Functional Provincial Youth Development Council	GF		160,000.00		-	160,000.00			
3000-300-1-3-03-010-002-002	2. Conduct of Leadership Training/Seminars and/or Capacity Development	PSYDO	Jan. 2025	Dec. 2025	Empowered Youth Leaders	GF		35,000.00		-	35,000.00			
3000-300-1-3-03-010-002-003	3. Preparation for the Conduct of Provincial Youth Leadership Summit	PSYDO	Jan. 2025	Dec. 2025			GF		10,000.00		-	10,000.00		
3000-300-1-3-03-010-002-004	4. Coordination / Preparatory meetings conducted	PSYDO	Jan. 2025	Dec. 2025	Support in the reduction of out-of-school youths	GF		10,000.00		-	10,000.00			
3000-300-1-3-03-010-002-005	5. Conduct of coordination / preparatory meetings	PSYDO	Jan. 2025	Dec. 2025	Recognition of Youth Leaders and Youth Organizations	GF		10,000.00		-	10,000.00			
3000-300-1-3-03-010-002-006	6. Conduct of Advocacy Campaigns through DavNor Youth Caravan	PSYDO	Jan. 2025	Dec. 2025	Youth Awareness	GF		50,000.00		-	50,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-03-010-002-007	7. CConduct of Quarterly Meetings to LYDOs and PYAC.	PSYDO	Jan. 2025	Dec. 2025	Strengthened Policies for PPAs among Youth	GF		100,000.00		-	100,000.00			
3000-300-1-3-03-010-002-008	8. Attendance to NYC Regional Inter-Agency Council for Youth and NYC PYCP Task Force and other related events and activities	PSYDO	Jan. 2025	Dec. 2025		GF		25,000.00		-	25,000.00			
3000-300-1-3-03-010-003	3. Art, Culture and Talents (ACT) Project	PSYDO	Jan. 2025	Dec. 2025		GF		395,000.00		-	395,000.00			
3000-300-1-3-03-010-003-001	1. Conduct of culture and arts workshop and competitions re: Music Camp, Poster-Making Contest, Mural Painting Contest, Dance Showdown, Christmas Season Competition, Performing Arts Competition, Musical Workshop, Digital Competition, Summer Youth Camp. E-Sports Tournament among others	PSYDO	Jan. 2025	Dec. 2025	Active participation of youth in culture and arts workshops and competitions in the province	GF		370,000.00		-	370,000.00			
3000-300-1-3-03-010-003-002	2. Assistance to youth in Regional, National and International Culture and Arts Competition (NCCA, WCOPO and other competitions	PSYDO	Jan. 2025	Dec. 2025	Active participation of youth and youth organizations in selected competitions of culture and arts	GF		25,000.00		-	25,000.00			
3000-300-1-1-12-011	TRAINING, EDUCATION AND SKILLS DEVELOPMENT (TESD) PROGRAM							11,973,500.00		100,000.00	12,073,500.00			
3000-300-1-1-12-011-001	1. Scholarship and Education Assistance Project	PADO-EWDD	Jan. 2025	Dec. 2025	Targeted beneficiaries provided with academic education	GF		10,467,500.00		-	10,467,500.00			
3000-300-1-1-12-011-001-001	1. Conduct promotional campaign per LGU on the provincial scholarship program	PADO-EWDD	Jan. 2025	Dec. 2025		GF		50,000.00		-	50,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-1-12-011-001-002	2. Facilitate the acceptance of provincial scholarship applications	PADO-EWDD	Jan. 2025	Dec. 2025	Targeted beneficiaries provided with academic education	GF		50,000.00		-	50,000.00			
3000-300-1-1-12-011-001-003	3. Prepare necessary documents related to granting of provincial scholarship	PADO-EWDD	Jan. 2025	Dec. 2025		GF		167,500.00		-	167,500.00			
3000-300-1-1-12-011-001-004	4. Conduct scholarship orientation for qualified applicants	PADO-EWDD	Jan. 2025	Dec. 2025		GF		200,000.00		-	200,000.00			
3000-300-1-1-12-011-001-005	5. Award provincial academic scholarship (Educational Aid)	PADO-EWDD	Jan. 2025	Dec. 2025		GF		9,000,000.00		-	9,000,000.00			
3000-300-1-1-12-011-001-006	6. Award provincial academic scholarship (Full Tuition)	PADO-EWDD	Jan. 2025	Dec. 2025		GF		1,000,000.00		-	1,000,000.00			
3000-300-1-1-12-011-002	2. Maintenance And Operation Of Davnor Tech-voc Center Project	PADO-EWDD	Jan. 2025	Dec. 2025		Trainees provided with sufficient skills competencies on Technical-Vocational qualification	GF		595,000.00		100,000.00	695,000.00		
3000-300-1-1-12-011-002-001	1. Skills transfer and training delivery	PADO-EWDD	Jan. 2025	Dec. 2025	GF			545,000.00		100,000.00	645,000.00			
3000-300-1-1-12-011-002-002	2. Stakeholders and partners consultation	PADO-EWDD	Jan. 2025	Dec. 2025	GF			50,000.00			50,000.00			
3000-300-1-1-12-011-003	3. Technology and Livelihood Training Project	PADO-EWDD	Jan. 2025	Dec. 2025	Trainees provided with sufficient competencies	GF		911,000.00		-	911,000.00			
3000-300-1-1-12-011-003-001	1. Training design and delivery	PADO-EWDD	Jan. 2025	Dec. 2025		GF		886,000.00		-	886,000.00			
3000-300-1-1-12-011-003-002	2. Conduct of result-based monitoring & evaluation	PADO-EWDD	Jan. 2025	Dec. 2025		GF		25,000.00		-	25,000.00			
3000-300-1-3-01-012	HUMAN CAPITAL ENHANCEMENT PROGRAM							2,753,420.00	-	-	2,753,420.00			
3000-300-1-2-05-012-001	1. Continuing studies for Local Development Project	PICKMO	Jan. 2025	Dec. 2025		GF		1,389,500.00		-	1,389,500.00			
3000-300-1-2-05-012-001-001	1. Conduct of Research/Surveys	PICKMO	Jan. 2025	Dec. 2025	One (1) Research/Survey conducted	GF		20,000.00		-	20,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-2-05-012-001-002	2. Conduct of Marketing and promotion of DNLI Courses/Programs	PICKMO	Jan. 2025	Dec. 2025	One (1) Marketing and Promotion of DNLI Courses/Programs conducted	GF		45,000.00		-	45,000.00			
3000-300-1-2-05-012-001-003	3. Conduct of Assessment/Evaluation for DNLI Applicants	PICKMO	Jan. 2025	Dec. 2025	One (1) Assessment/Evaluation for DNLI Applicants conducted	GF		5,000.00		-	5,000.00			
3000-300-1-2-05-012-001-004	4. Provision of Assistance during Enrollment of Students	PICKMO	Jan. 2025	Dec. 2025	Two (2) Enrollment Periods assisted	GF		5,000.00		-	5,000.00			
3000-300-1-2-05-012-001-005	5. Conduct of Provincial Advisory Board (PAB) Meetings	PICKMO	Jan. 2025	Dec. 2025	One (1) DNLI Provincial Advisory Board (PAB) Meetings conducted	GF		85,500.00		-	85,500.00			
3000-300-1-2-05-012-001-006	6. Facilitate and Monitor DNLI Class Sessions	PICKMO	Jan. 2025	Dec. 2025	Six (6) Classes facilitated and monitored	GF		30,000.00		-	30,000.00			
3000-300-1-2-05-012-001-007	7. Provision of facilities for DNLI Function Hall, Classrooms and Library	PICKMO	Jan. 2025	Dec. 2025	Ten (10) Sets of tables and chairs, and equipment provided for DNLI Function Hall, Classrooms and Library with professional services of librarian, support staff and IT expert for mini-library set-up	GF		110,000.00		-	110,000.00			
3000-300-1-2-05-012-001-008	8. Conduct of DNLI Training/Seminars	PICKMO	Jan. 2025	Dec. 2025	Two (2) Trainings/Seminars conducted	GF		389,000.00		-	389,000.00			
3000-300-1-2-05-012-001-009	9. Conduct of DNLI General Assembly	PICKMO	Jan. 2025	Dec. 2025	One (1) DNLI General Assembly conducted	GF		250,000.00		-	250,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-2-05-012-001-010	10. Conduct of DNLI Graduation	PICKMO	Jan. 2025	Dec. 2025	One (1) DNLI Graduation conducted	GF		450,000.00		-	450,000.00			
3000-700-1-1-01-012-002	2. Empower Ability: Strengthening Support System for Persons with Disabilities Project	PGO	Jan. 2025	Dec. 2025		GF		1,363,920.00	-	-	1,363,920.00			
3000-700-1-1-01-012-002-001	1. ACTIVITIES A. Seminar and Capacity Development 1. Organizational Development 2. PWD-LGU Interface Activity	PGO	Jan. 2025	Dec. 2025	150 persons with disabilities have completed various training programs and capacity-building initiatives aimed at improving their skills and abilities.	GF		624,920.00			624,920.00			
3000-700-1-1-01-012-002-002	2. Rehabilitative Services	PGO	Jan. 2025	Dec. 2025	60 individuals with disabilities have been provided with the necessary assistive device they require	GF		300,000.00			300,000.00			
3000-700-1-1-01-012-002-003	3. Supports on flat on bed PWDs 1. Visit LGUs giving food packs and vitamin to our flat on bed PWDs	PGO	Jan. 2025	Dec. 2025	110 individuals with disabilities, who are flat on bed, received food packs that were prepared for them	GF		219,000.00			219,000.00			
3000-700-1-1-01-012-002-004	4. Sports (Basketball on wheelchair, Dart, Chess, Sitting Volleyball, Dama & Badminton) 1. Skills Competition (Abilympics/Paralympics) 2. Trainings	PGO	Jan. 2025	Dec. 2025	50 athletes with disabilities actively participated in fair assessment and evaluation of their performance competitions and trainings.	GF		220,000.00			220,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-12-013	COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM							4,070,700.00		220,000.00	4,290,700.00			
3000-700-1-1-12-013-001	1. Shelter Assistance Project	PADO-SPPD	Jan. 2025	Dec. 2025	Shelter Assistance interventions provided to Marginalized Sector, Informal Settlers and Families (ISFs), and Indigenous Groups (IGs)	GF		2,872,500.00		-	2,872,500.00			
3000-700-1-1-12-013-001-001	1. Coordination meeting with IP beneficiaries, marginalized Sector, ISFs, Urban poor households and other stakeholders	PADO-SPPD	Jan. 2025	Dec. 2025		GF		60,000.00		-	60,000.00			
3000-700-1-1-12-013-001-002	2. Site inspection and Monitoring of Proposed and Ongoing housing Projects	PADO-SPPD	Jan. 2025	Dec. 2025		GF		50,000.00		-	50,000.00			
3000-700-1-1-12-013-001-003	3. Provision of Emergency Shelter Relief and Assistance to victims of Calamities and Disaster	PADO-SPPD	Jan. 2025	Dec. 2025		GF		2,500,000.00		-	2,500,000.00			
3000-700-1-1-12-013-001-004	4. Drone Mapping, Geotagging and Facilitation of Engineering Surveys of areas potential for Housing Projects and Relocation	PADO-SPPD	Jan. 2025	Dec. 2025		GF		50,000.00		-	50,000.00			
3000-700-1-1-12-013-001-005	5. Coordination Meetings with partner offices and key shelter agencies for Socialized Housing Project	PADO-SPPD	Jan. 2025	Dec. 2025		GF		20,000.00		-	20,000.00			
3000-700-1-1-12-013-001-006	6. Facilitation of Social Preparation and Project Briefing and Institutionalization of Home Owner's Association of Project Beneficiaries	PADO-SPPD	Jan. 2025	Dec. 2025		GF		50,000.00			50,000.00			
3000-700-1-1-12-013-001-007	7. Facilitation of technical support through seminars, writeshops and workshops for LGUs in the Updating of LSPs	PADO-SPPD	Jan. 2025	Dec. 2025		GF		70,000.00			70,000.00			
3000-700-1-1-12-013-001-007	8. Skills training and seminars to IP Beneficiaries of Housing Projects and Urban Poor HOAs	PADO-SPPD	Jan. 2025	Dec. 2025	Capacity Enhancement and Skills Training	GF		72,500.00			72,500.00			


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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-12-013-002	2. Special Program/Projects Facilitation	PADO-SPPD	Jan. 2025	Dec. 2025	Project packaging facilitated in PRDP and other special projects	GF		996,000.00	-	220,000.00	1,216,000.00			
3000-700-1-1-12-013-002-001	1. Conduct of site validation of proposed subproject/s	PADO-SPPD	Jan. 2025	Dec. 2025		GF		20,400.00		-	20,400.00			
3000-700-1-1-12-013-002-002	2. Conduct of data gathering and consultative meetings with the project stakeholders	PADO-SPPD	Jan. 2025	Dec. 2025		GF		20,000.00			20,000.00			
3000-700-1-1-12-013-002-003	3. Package feasibility study/project study subject for review	PADO-SPPD	Jan. 2025	Dec. 2025		GF		12,000.00		-	12,000.00			
3000-700-1-1-12-013-002-004	4. Prepare Commodity maps	PADO-SPPD	Jan. 2025	Dec. 2025		GF		36,000.00			36,000.00			
3000-700-1-1-12-013-002-005	5. Conduct of coordination meetings, seminars/trainings	PADO-SPPD	Jan. 2025	Dec. 2025	Technical support to program beneficiaries in coordination with NGAs and LGU-implementing partners provided	GF		90,000.00		220,000.00	310,000.00			
3000-700-1-1-12-013-002-006	6. Conduct of quarterly coordination meetings	PADO-SPPD	Jan. 2025	Dec. 2025	Completed/on-going subprojects monitored	GF		114,600.00			114,600.00			
3000-700-1-1-12-013-002-007	7. Assist in the impact assessment of program beneficiaries	PADO-SPPD	Jan. 2025	Dec. 2025		GF		66,000.00			66,000.00			
3000-700-1-1-12-013-002-008	8. Monitoring of on-going/completed special projects	PADO-SPPD	Jan. 2025	Dec. 2025		GF		30,000.00			30,000.00			
3000-700-1-1-12-013-002-009	9. Assist in the implementation Support Mission and other related activities	PADO-SPPD	Jan. 2025	Dec. 2025		GF		62,000.00			62,000.00			
3000-700-1-1-12-013-002-010	10. Hiring of One(1) Technical Staff	PADO-SPPD	Jan. 2025	Dec. 2025		GF		545,000.00			545,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-12-013-003	3. Public-Private Partnership Project	PADO-DNIPC	Jan. 2025	Dec. 2025	Capacity building program for the PPP-Regulatory Authority,	GF		202,200.00		-	202,200.00	202,200.00		A513-01
3000-700-1-1-12-013-003-001	1. Facilitate the conduct of trainings for PPP-Regulatory Authority, PPP- Selection Committee and PPP-Technical Working Group	PADO-DNIPC	Jan. 2025	Dec. 2025	PPP- Selection Committee and PPP- Technical Working Group	GF		100,000.00		-	100,000.00			
3000-700-1-1-12-013-003-002	2. Conduct of coordination /stakeholders' meetings with NEDA, DILG, PPP Center of the Phil., NGOs/Pos	PADO-DNIPC	Jan. 2025	Dec. 2025	Linkages/networking with partner agencies like DILG, NEDA, NGOs/POs and PPP Center of the Philippines strengthened	GF		35,000.00		-	35,000.00			
3000-700-1-1-12-013-003-003	3. Conduct coordination meetings with DNIPC, private investors and key project stakeholders	PADO-DNIPC	Jan. 2025	Dec. 2025	PPP project packaged for prospecting	GF		52,200.00		-	52,200.00			
3000-700-1-1-12-013-003-004	4. Facilitate PPP Code updating and enhancement	PADO-DNIPC	Jan. 2025	Dec. 2025		GF		15,000.00		-	15,000.00			
3000-400-1-1-08-014	INFRASTRUCTURE DEVELOPMENT PROGRAMS (HEALTH SERVICES)							-		20,000,000.00	20,000,000.00			
3000-400-1-1-08-014-001	1. Various Government Building and Facilities Development Project	PEO	Jan. 2025	Dec. 2025	Constructed/Improved Building Facilities					20,000,000.00	20,000,000.00			
3000-400-1-1-08-014-001-001	5. Renovation & Expansion of Laboratory at DDN Hospital - Kapalong Zone (Phase II), Kapalong	PEO	Jan. 2025	Dec. 2025		20% DF		-		5,000,000.00	5,000,000.00			
3000-400-1-1-08-014-001-002	16. Construction of OPD Complex, Carmen District Hospital, Brgy. Ising, Carmen	PEO	Jan. 2025	Dec. 2025		20% DF				15,000,000.00	15,000,000.00			

Prepared by:

Attested by:


Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


EMELIA C. PALERO, CPA
 Provincial. Budget Officer


DE CARLO L. UY, MBA
 Acting Governor

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
ECONOMIC SERVICES								176,320,556.00	-	177,757,440.00	354,077,996.00			
8000-000-1-1-08-001	INFRASTRUCTURE DEVELOPMENT PROGRAMS							80,300,000.00		154,857,440.00	235,157,440.00			
8000-000-1-1-08-001-001	1. Repair / Maintenance of Provincial Roads	PEO	Jan. 2025	Dec. 2025		20% DF		80,300,000.00		-	80,300,000.00	80,300,000.00		A634-06
8000-000-1-1-08-001-001-001	1.1 Road Maintenance of Provincial Roads (DISTRICT I)	PEO	Jan. 2025	Dec. 2025	547.02 km of Provincial Roads repaired and maintained	20% DF		50,600,000.00		-	50,600,000.00			
8000-000-1-1-08-001-001-002	1.2 Road Maintenance of Provincial Roads (DISTRICT II)	PEO	Jan. 2025	Dec. 2025	310.66 km of Provincial Roads repaired and maintained	20% DF		29,700,000.00		-	29,700,000.00			
8000-000-1-1-08-001-002	2. Improvement of Provincial Roads and Bridges	PEO	Jan. 2025	Dec. 2025		20% DF				23,107,440.00	23,107,440.00			
8000-000-1-1-08-001-002-001	1. Road Upgrading of Mesaoy - Jct. Mahayahay Provincial Road (Phase III), New Corella	PEO	Jan. 2025	Dec. 2025	kms provincial road upgraded	20% DF				15,000,000.00	15,000,000.00	15,000,000.00		A634-04
8000-000-1-1-08-001-002-002	2. Rehabilitation of Dujali - Balisong - Magupising Provincial Road, B.E. Dujali		Jan. 2025	Dec. 2025	kms provincial road upgraded	20% DF				7,707,440.00	7,707,440.00	7,707,440.00		A634-04
8000-000-1-1-08-001-002-003	3. Improvement of 1-Unit Steel Bridge along Dujali - Tanglaw Provincial Road, B.E. Dujali		Jan. 2025	Dec. 2025	kms provincial road upgraded	20% DF				400,000.00	400,000.00	400,000.00		A634-04
8000-000-1-1-08-001-003	3. Various Government Building and Facilities Development Project	PEO	Jan. 2025	Dec. 2025	Constructed/Improved Building Facilities	20% DF		-		83,600,000.00	83,600,000.00			
8000-000-1-1-08-001-003-001	1. Construction of Brgy. Hall, Brgy. Napungas, Asuncion	PEO	Jan. 2025	Dec. 2025		20% DF		-		10,000,000.00	10,000,000.00			
8000-000-1-1-08-001-003-002	2. Construction of Brgy. Hall, Brgy. Pandapan, Tagum City	PEO	Jan. 2025	Dec. 2025		20% DF		-		10,000,000.00	10,000,000.00			
8000-000-1-1-08-001-003-003	3. Construction of Multi-Purpose Building, Barracks Compound, Brgy. Visayan Village, Tagum City	PEO	Jan. 2025	Dec. 2025		20% DF		-		10,000,000.00	10,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-001-003-004	4. Construction of Covered Court with Site Development, Brgy. New Santiago, Asuncion	PEO	Jan. 2025	Dec. 2025	Constructed/Improved Building Facilities	20% DF		-		8,000,000.00	8,000,000.00			
8000-000-1-1-08-001-003-006	6. Expansion of Bahay Silangan (Phase 4), Gov't. Center, Brgy. Mankilam, Tagum City	PEO	Jan. 2025	Dec. 2025		20% DF		-		5,000,000.00	5,000,000.00			
8000-000-1-1-08-001-003-008	7. Construction of Barangay Hall (Phase III), Brgy. Magatos, Asuncion	PEO	Jan. 2025	Dec. 2025		20% DF		-		2,500,000.00	2,500,000.00			
8000-000-1-1-08-001-003-009	8. Construction of Legislative Building (Phase III), Talaingod	PEO	Jan. 2025	Dec. 2025		20% DF		-		8,000,000.00	8,000,000.00			
8000-000-1-1-08-001-003-010	9. Construction of COMELEC Building (Phase IV), Brgy. Mankilam, Tagum City	PEO	Jan. 2025	Dec. 2025		20% DF				1,300,000.00	1,300,000.00			
8000-000-1-1-08-001-003-011	10. Construction of 2nd Engineering District Office at New Site (Phase III), Brgy. Tuganay, Carmen	PEO	Jan. 2025	Dec. 2025		20% DF				5,000,000.00	5,000,000.00			
8000-000-1-1-08-001-003-012	11. Construction of PEO 2nd Engineering District - Equipment Pool Repair Bay, Carmen	PEO	Jan. 2025	Dec. 2025		20% DF				5,000,000.00	5,000,000.00			
8000-000-1-1-08-001-003-013	12. Construction of Barangay Hall (Phase III), Brgy. Doña Andrea, Asuncion	PEO	Jan. 2025	Dec. 2025		20% DF				2,400,000.00	2,400,000.00			
8000-000-1-1-08-001-003-014	13. Construction of DPRC Multi-Purpose Covered Court, Government Center, Brgy. Mankilam, Tagum City	PEO	Jan. 2025	Dec. 2025		20% DF				3,000,000.00	3,000,000.00			
8000-000-1-1-08-001-003-015	14. Construction of LPRRC Fence, Luntiang Paraiso, New Corella	PEO	Jan. 2025	Dec. 2025		Constructed/Improved Building Facilities	20% DF				6,000,000.00	6,000,000.00		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-001-003-015	15. Rehab/Impv't of Roofing/Ceiling at Davao del Norte Sports and Tourism Complex (Construction of MPB), Brgy. Mankilam, Tagum City	PEO	Jan. 2025	Dec. 2025						1,400,000.00	1,400,000.00				
8000-000-1-1-08-001-003-017	17. Construction of Capungagan Warehouse (Phase II), Brgy. Capungagan, Kapalong	PEO	Jan. 2025	Dec. 2025		20% DF					6,000,000.00	6,000,000.00			
8000-000-1-1-08-001-004	4. Various Water System Development Project	PEO	Jan. 2025	Dec. 2025	Constructed/ Rehabilitated Water Systems	20% DF		-		3,250,000.00	3,250,000.00				
8000-000-1-1-08-001-004-001	1. Construction of Rainwater Collector at Balai Pig Immimanan, Sitio Mesulong, Brgy. Sto. Niño, Talaingod	PEO	Jan. 2025	Dec. 2025		20% DF		-			800,000.00	800,000.00	800,000.00		A214-05
8000-000-1-1-08-001-004-002	2. Construction of Water System (Phase II), Brgy. Pandapan, Tagum City	PEO	Jan. 2025	Dec. 2025		20% DF					1,500,000.00	1,500,000.00	1,500,000.00		A214-02
8000-000-1-1-08-001-004-003	3. Rehabilitation of Well Source, Brgy. Pag-Asa, Kapalong	PEO	Jan. 2025	Dec. 2025		20% DF					950,000.00	950,000.00	950,000.00		A214-02
8000-000-1-1-08-001-005	5. Rural Electrification Project	PEO	Jan. 2025	Dec. 2025		Lighting and Electrification projects Implemented	20% DF				7,400,000.00	7,400,000.00			
8000-000-1-1-08-001-005-001	1. Installation of Solar Street Lights along Bdry. Tagum - Baca New Corella Provincial Road	PEO	Jan. 2025	Dec. 2025	20% DF						2,000,000.00	2,000,000.00			
8000-000-1-1-08-001-005-002	2. Installation of Solar Street Lights along Anibongan - Salvacion - Cabay-angan Provincial Road	PEO	Jan. 2025	Dec. 2025	20% DF						1,400,000.00	1,400,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-001-005-003	3. Rural Electrification going to Binancian Barangay Hall, Brgy. Binancian, Asuncion	PEO	Jan. 2025	Dec. 2025	Lighting and Electrification projects Implemented	20% DF				1,500,000.00	1,500,000.00			
8000-000-1-1-08-001-005-004	4. Rural Electrification from Prk. 11 to Prk. 7, Brgy. Camansa, Asuncion	PEO	Jan. 2025	Dec. 2025		20% DF				2,500,000.00	2,500,000.00			
8000-000-1-1-08-001-006	6. Road Opening Project	PEO	Jan. 2025	Dec. 2025	Created/Opened Roads	20% DF				7,500,000.00	7,500,000.00			
8000-000-1-1-08-001-006-001	1. Road Opening of Bdry. Suaton to Purok 10 (Phase II), Brgy. Florida, Kapitalong	PEO	Jan. 2025	Dec. 2025		20% DF				6,000,000.00	6,000,000.00			
8000-000-1-1-08-001-006-002	2. Road Opening of Purok 7, Magatos to Bdry. Camoning, Asuncion	PEO	Jan. 2025	Dec. 2025		20% DF				1,500,000.00	1,500,000.00			
8000-000-1-1-08-001-007	7. Slope Protection & Land Development Project	PEO	Jan. 2025	Dec. 2025		20% DF		-		25,000,000.00	25,000,000.00			
8000-000-1-1-08-001-007-001	1. Slope Protection along Pandulian - Jct. San Miguel Segment 3 Provincial Road, San Isidro		Jan. 2025	Dec. 2025	slope protection constructed	20% DF		-		25,000,000.00	25,000,000.00	25,000,000.00		A224-02
8000-000-1-1-08-001-006	8. Various Local Roads and Drainage Development Project	PEO	Jan. 2025	Dec. 2025		20% DF		-		5,000,000.00	5,000,000.00			
8000-000-1-1-08-001-006-001	1. Rehabilitation/ Improvement of Magupising Bridge, Brgy. Magupising, B.E. Dujali	PEO	Jan. 2025	Dec. 2025	10 mtrs of flat slab constructed	20% DF		-		5,000,000.00	5,000,000.00	5,000,000.00		A634-07
8000-000-1-1-16-002	FOOD SECURITY PROGRAM							37,775,170.00	-	5,750,000.00	43,525,170.00			
8000-000-1-1-16-002-001	1. Cereals Enhancement Project	PAGRO	Jan. 2025	Dec. 2025		GF		4,969,700.00	-	5,600,000.00	10,569,700.00			
8000-000-1-1-16-002-001-001	1. Procurement and distribution of hybrid corn seeds	PAGRO	Jan. 2025	Dec. 2025	500 bags hybrid corn seeds procured	GF		2,750,000.00		-	2,750,000.00	2,750,000.00		A112-04
8000-000-1-1-16-002-001-002	2. Procurement and distribution of rice certified seeds	PAGRO	Jan. 2025	Dec. 2025	600 bags rice certified seeds procured	GF		1,320,000.00		-	1,320,000.00	1,320,000.00		A112-04

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-16-002-001-003	3. Procurement and distribution of Drones	PAGRO	Jan. 2025	Dec. 2025	2 drones procured	GF		110,000.00		5,600,000.00	5,710,000.00			
8000-000-1-1-16-002-001-004	4. Conducted turn over activities	PAGRO	Jan. 2025	Dec. 2025	3 sites turn over ceremonies conducted (rice, corn, drones)	GF		789,700.00			789,700.00			
8000-000-1-1-16-002-002	2. Fishery Enhancement Project	PAGRO	Jan. 2025	Dec. 2025		GF/ 20% DF		1,953,480.00		-	1,953,480.00			
8000-000-1-1-16-002-002-001	1. Conduct of monthly meetings, market inspection, regulatory services and seaborne patrols to support fishery law enforcement	PAGRO	Jan. 2025	Dec. 2025	Enforced fishery law in coastal areas and public market	GF		324,300.00		-	324,300.00	324,300.00		A122-05
8000-000-1-1-16-002-002-002	2. Provision of environment friendly fishing gears to deserving recipients	PAGRO	Jan. 2025	Dec. 2025	Provided livelihood assistance to fisherfolk	GF		270,480.00		-	270,480.00			
8000-000-1-1-16-002-002-003	3. Provision of Ready to install fish shelter (payao) with complete accessories (fiber)	PAGRO	Jan. 2025	Dec. 2025		GF		225,000.00		-	225,000.00			
8000-000-1-1-16-002-002-004	4. Distribution of feeds in support to Inland Fisheries and maintained fish hatchery	PAGRO	Jan. 2025	Dec. 2025	Provided assistance to fish hatchery	GF		312,000.00		-	312,000.00			
			Jan. 2025	Dec. 2025		20% DF		159,500.00		159,500.00				
8000-000-1-1-16-002-002-005	5. Conduct of trainings for Technicians Updating, Marine, Enforcement, and Organizational Strengthening	PAGRO	Jan. 2025	Dec. 2025	Capacitated fisherfolk on fishery technologies and GAD awareness	GF		334,000.00		-	334,000.00			
8000-000-1-1-16-002-002-006	6. Conduct of quarterly meeting of Provincial Fisheries Technicians/coordinators, FARMC's and other support agencies and Conduct of National Fish Conservation Week celebration		Jan. 2025	Dec. 2025		GF		328,200.00		-	328,200.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-16-002-003	3. High Value Crops Development Project	PAGRO	Jan. 2025	Dec. 2025	Distributed farm inputs to develop underutilized land	GF/ 20% DF		10,735,190.00	-	150,000.00	10,885,190.00			
8000-000-1-1-16-002-003-001	1. Distribution of farm inputs to develop underutilized land	PAGRO	Jan. 2025	Dec. 2025		GF		696,905.00		-	696,905.00			
			Jan. 2025	Dec. 2025		20% DF		2,565,365.00		-	2,565,365.00			
8000-000-1-1-16-002-003-002	2. Distribution of vegetable planting materials for vegetable production	PAGRO	Jan. 2025	Dec. 2025	Distributed planting materials for vegetable production	20% DF		2,839,095.00		-	2,839,095.00			
8000-000-1-1-16-002-003-003	3. Conduct of commodity technology trainings	PAGRO	Jan. 2025	Dec. 2025	Conducted commodity technology training	GF		200,000.00			200,000.00			
8000-000-1-1-16-003-003-004	4. Establishment of vegetable seed production area	PAGRO	Jan. 2025	Dec. 2025	Established vegetable seed production area	GF		3,993,835.00		150,000.00	4,143,835.00			
		PAGRO	Jan. 2025	Dec. 2025		20% DF		439,990.00			439,990.00			
8000-000-1-1-16-002-004	4. Abaca Production Project	PAGRO	Jan. 2025	Dec. 2025		GF		14,280,300.00	-	-	14,280,300.00			
8000-000-1-1-16-002-004-001	1. Procurement and distribution of abaca seedlings	PAGRO	Jan. 2025	Dec. 2025	350,000 Abaca seedlings procured and distributed	GF		12,355,000.00			12,355,000.00			
8000-000-1-1-16-002-004-002	2. Procurement and Distribution of Fertilizers	PAGRO	Jan. 2025	Dec. 2025	350 bags Inorganic fertilizer procured and distributed	GF		700,000.00			700,000.00			
8000-000-1-1-16-002-004-003	3. Training on Abaca Production	PAGRO	Jan. 2025	Dec. 2025	350 farmers trained (227 female; 123 male)	GF		1,225,300.00			1,225,300.00			
8000-000-1-1-16-002-005	5. Agri-Business Development Project	PAGRO	Jan. 2025	Dec. 2025		GF		570,000.00		-	570,000.00			
8000-000-1-1-16-002-005-001	1. Conduct of meetings	PAGRO	Jan. 2025	Dec. 2025	Capacitated farmers and farmer-groups in managing their operations	GF		391,000.00		-	391,000.00			
8000-000-1-1-16-002-005-002	2. Conduct of youth camp	PAGRO	Jan. 2025	Dec. 2025		GF		43,000.00		-	43,000.00			
8000-000-1-1-16-002-005-003	3. Conduct of RIC Achievement Day	PAGRO	Jan. 2025	Dec. 2025		GF		47,000.00		-	47,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-16-002-005-004	4. Conduct of investment forum	PAGRO	Jan. 2025	Dec. 2025	Expanded market-access of the rural-based organization	GF		13,000.00		-	13,000.00			
8000-000-1-1-16-002-005-005	5. Conduct of meetings for AFCs	PAGRO	Jan. 2025	Dec. 2025	Functional Agriculture and Fishery Council	GF		76,000.00		-	76,000.00			
8000-000-1-1-16-002-006	6. Agricultural Support Services Project	PAGRO	Jan. 2025	Dec. 2025		GF/ 20% DF		2,791,000.00		-	2,791,000.00			
8000-000-1-1-16-002-006-001	1. Production of banana tissue culture plantlets	PAGRO	Jan. 2025	Dec. 2025	Two hundred (200) corms processed to produce 60,000 plantlets	GF		237,000.00		-	237,000.00			
			Jan. 2025	Dec. 2025		20% DF		140,000.00		-	140,000.00			
8000-000-1-1-16-002-006-002	2. Improvement and maintenance of banana seed garden	PAGRO	Jan. 2025	Dec. 2025	One (1) hectare of banana seed garden improved and maintained	20% DF		20,000.00		-	20,000.00			
8000-000-1-1-16-002-006-003	3. Production of trichocards	PAGRO	Jan. 2025	Dec. 2025	Eight (8) cages of sitotroga moth egg production maintained to produce 4,000 trichocards	GF		180,500.00		-	180,500.00			
			Jan. 2025	Dec. 2025		20% DF		60,000.00		-	60,000.00			
8000-000-1-1-16-002-006-004	4. Production of biopesticide for pest control	PAGRO	Jan. 2025	Dec. 2025	Five Thousand (5000) liters of biopesticide concoctions produced	GF		207,000.00		-	207,000.00			
			Jan. 2025	Dec. 2025		20% DF		70,000.00		-	70,000.00			
8000-000-1-1-16-002-006-005	5. Production of trichoderma	PAGRO	Jan. 2025	Dec. 2025	Fifty Thousand (50000) packs of pure culture trichoderma fungus produced	GF		237,000.00		-	237,000.00			
			Jan. 2025	Dec. 2025		20% DF		100,000.00		-	100,000.00			
8000-000-1-1-16-002-006-006	6. Production of metharizium	PAGRO	Jan. 2025	Dec. 2025	Three Thousand (3000) packs of metharizium produced	GF		360,000.00		-	360,000.00			
			Jan. 2025	Dec. 2025		20% DF		60,000.00		-	60,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-16-002-006-007	7. Production of mushroom spawn	PAGRO	Jan. 2025	Dec. 2025	Three Thousand (3000) mushroom spawn produced	GF		35,000.00		-	35,000.00			
			Jan. 2025	Dec. 2025		20% DF		60,000.00			60,000.00			
8000-000-1-1-16-002-006-008	8. Processed agricultural commodities into value added products	PAGRO	Jan. 2025	Dec. 2025	Four (4) agricultural commodities processed	GF		24,500.00		-	24,500.00			
8000-000-1-1-16-002-006-009	9. Conduct of chemical analysis of farmers' soil sample	PAGRO	Jan. 2025	Dec. 2025	One hundred (100%) Percent of the farmers' soil samples are subjected to soil analysis	GF		500,000.00		-	500,000.00			
		PAGRO	Jan. 2025	Dec. 2025		20% DF		500,000.00		-	500,000.00			
8000-000-1-1-16-002-007	7. On-Farm Research Project	PAGRO	Jan. 2025	Dec. 2025		GF/ 20% DF		575,500.00		-	575,500.00			
8000-000-1-1-16-002-007-001	1. Conduct on-going research studies under the priority commodities in the province	PAGRO	Jan. 2025	Dec. 2025	Conducted research study/ demonstration trial	GF		340,000.00		-	340,000.00	340,000.00		A112-02
			Jan. 2025	Dec. 2025		20% DF		235,500.00			235,500.00	235,500.00		A112-02
8000-000-1-1-16-002-008	8. Operation and Maintenance of Farm Machinery and Equipment	PAGRO	Jan. 2025	Dec. 2025	Provided affordable farm tractor and other machinery services to agricultural production areas	GF		600,000.00		-	600,000.00			
8000-000-1-1-16-002-008-001	1. Repair and Maintenance of farm machinery and equipments	PAGRO	Jan. 2025	Dec. 2025		GF		600,000.00		-	600,000.00			
8000-000-1-1-16-002-009	9. Support to Boost Livestock and Poultry Industry Project	PAGRO	Jan. 2025	Dec. 2025	Increased production and distribution of genetically superior breeder stocks to farmers	GF/ 20% DF		1,300,000.00	-	-	1,300,000.00			
8000-000-1-1-16-002-009-001	1. Conduct operation, management and monitoring of livestock and poultry multiplier farms	PAGRO	Jan. 2025	Dec. 2025		GF		313,632.00			313,632.00			
		PAGRO	Jan. 2025	Dec. 2025		20% DF		260,000.00			260,000.00			
8000-000-1-1-16-002-009-002	Promote and monitor Animal Health, and extend consultation and interventions	PAGRO	Jan. 2025	Dec. 2025		20% DF		726,368.00			726,368.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-17-003	LIVESTOCK DEVELOPMENT PROGRAM							18,678,900.00	-	1,100,000.00	19,778,900.00			
8000-000-1-1-17-003-001	1. Livestock and Poultry Production and Restocking Project	PVO	Jan. 2025	Dec. 2025		GF/ 20%DF		15,496,900.00		1,000,000.00	16,496,900.00			
8000-000-1-1-17-003-001-001	1. Conduct vaccinations, vitamin supplementation, deworming, preventive treatments, other veterinary services, and feed requirements.	PVO	Jan. 2025	Dec. 2025	Livestock production area maintained as source of animal for distribution	GF		5,806,900.00		-	5,806,900.00			
		PVO	Jan. 2025	Dec. 2025		20% DF		5,000,000.00			5,000,000.00			
8000-000-1-1-17-003-001-001	2. Conduct egg production, collection incubation of eggs, and dispersal of chickens.	PVO	Jan. 2025	Dec. 2025		GF				1,000,000.00	1,000,000.00			
8000-000-1-1-17-003-001-001	3. Conduct purchase of seeds for planting, cleaning and maintenance of forage.	PVO	Jan. 2025	Dec. 2025		GF		300,000.00		-	300,000.00			
8000-000-1-1-17-003-001-001	4. Conduct orientation to project beneficiaries.	PVO	Jan. 2025	Dec. 2025		GF		20,000.00		-	20,000.00			
8000-000-1-1-17-003-001-001	5. Trainings for farm workers and farmers.	PVO	Jan. 2025	Dec. 2025	Project recipients, animal performance and income generated	GF		430,000.00		-	430,000.00			
8000-000-1-1-17-003-001-001	6. Repair and maintenance of existing Multiplier Farm Facilities.	PVO	Jan. 2025	Dec. 2025	Animal breeding and upgrading services	GF		800,000.00			800,000.00			
8000-000-1-1-17-003-001-001	7. Conduct validation of People's Organization, dispersal of chickens, and animal health monitoring services.	PVO	Jan. 2025	Dec. 2025	One hundred (100%) Percent Record/report produced without error submitted every month	GF		265,000.00		-	265,000.00			
		PVO	Jan. 2025	Dec. 2025		20% DF		2,875,000.00			2,875,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-17-003-002	2. Animal Health Care and Disease Mgt. Project	PVO	Jan. 2025	Dec. 2025	Produced genetically and phenotypically superior offspring	GF/ 20%DF		1,582,400.00	-	100,000.00	1,682,400.00	1,682,400.00		A114-14
8000-000-1-1-17-003-002-001	1. Provide vaccines, de-wormer, vitamins, and other veterinary medical services.	PVO	Jan. 2025	Dec. 2025		20% DF		300,000.00		-	300,000.00			
8000-000-1-1-17-003-002-002	2. Purchase of veterinary medical, dental, and Laboratory materials.	PVO	Jan. 2025	Dec. 2025		GF		35,000.00		-	35,000.00			
8000-000-1-1-17-003-002-003	3. Conduct livestock and Poultry vaccination, treatment, deworming, de-ticking, and supplementation of vitamins.	PVO	Jan. 2025	Dec. 2025		GF		1,037,400.00		-	1,037,400.00			
8000-000-1-1-17-003-002-004	4. Conduct Repair and maintenance of motorcycles.	PVO	Jan. 2025	Dec. 2025		GF		75,000.00			75,000.00			
8000-000-1-1-17-003-002-005	5. Conduct and Facilitate Trainings / Attends Seminars	PVO	Jan. 2025	Dec. 2025		GF		30,000.00			30,000.00			
8000-000-1-1-17-003-002-006	6. Conduct coordination meetings.	PVO	Jan. 2025	Dec. 2025		GF		50,000.00			50,000.00			
8000-000-1-1-17-003-002-007	7. Conduct education and information sessions among livestock and poultry owners.	PVO	Jan. 2025	Dec. 2025		GF		15,000.00			15,000.00			
8000-000-1-1-17-003-002-008	8. Purchase of other supplies and materials.	PVO	Jan. 2025	Dec. 2025		GF		40,000.00			40,000.00			
8000-000-1-1-17-003-002-009	9. Purchase of laptop and projector.	PVO	Jan. 2025	Dec. 2025	GF				100,000.00	100,000.00				
8000-000-1-1-17-003-003	3. Rabies Control and Prevention Project	PVO	Jan. 2025	Dec. 2025	Vaccinated population and report on human rabies cases	GF/ 20%DF		1,469,600.00	-	-	1,469,600.00			
8000-000-1-1-17-003-003-001	1. Conducting anti-rabies vaccination for dogs and cats.	PVO	Jan. 2025	Dec. 2025		GF		1,069,600.00		-	1,069,600.00			
		PVO	Jan. 2025	Dec. 2025		20% DF		300,000.00			300,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-17-003-003-002	2. Conduct of information, education and communication advocacies and symposiums	PVO	Jan. 2025	Dec. 2025	Vaccinated population and report on human rabies cases	GF		25,000.00		-	25,000.00			
8000-000-1-1-17-003-003-003	3. Conducting monitoring and surveillance for anti-rabies in targeted communities	PVO	Jan. 2025	Dec. 2025		GF		50,000.00			50,000.00			
8000-000-1-1-17-003-003-004	4. Conducting training.	PVO	Jan. 2025	Dec. 2025		GF		10,000.00			10,000.00			
8000-000-1-1-17-003-003-005	5. Conducting Education, Information, and Communication activities.	PVO	Jan. 2025	Dec. 2025		GF		15,000.00			15,000.00			
8000-000-1-1-17-003-004	4. Animal Disease Surveillance and Diagnostic Project	PVO	Jan. 2025	Dec. 2025		GF		130,000.00		-	130,000.00			
8000-000-1-1-17-003-004-001	1. Conduct blood, tissue, serum, and fecal samples of targeted animals.	PVO	Jan. 2025	Dec. 2025	Established an efficient and effective disease surveillance and monitoring mechanism in the province.	GF		100,000.00		-	100,000.00			
8000-000-1-1-17-003-004-002	2. Attendance to training for PVO personnel	PVO	Jan. 2025	Dec. 2025		GF		30,000.00		-	30,000.00			
8000-000-1-3-01-004	HUMAN CAPITAL ENHANCEMENT PROGRAM							2,952,100.00		-	2,952,100.00			
8000-000-1-3-01-004-001	1. Cooperative Enhancement Project	PADO-CIDD	Jan. 2025	Dec. 2025		GF		2,952,100.00		-	2,952,100.00			
8000-000-1-3-01-004-001-001	1. Coordination/ collaboration with Coop Dev't Councils (CDCs) and Other Stakeholders	PADO-CIDD	Jan. 2025	Dec. 2025	Facilitated financial access in the form of grants, loans, or subsidies help the cooperatives start or expand their operations	GF		398,500.00		-	398,500.00			
8000-000-1-3-01-004-001-002	2. Facilitate Cooperative Information dissemination, Marketing and Promotion	PADO-CIDD	Jan. 2025	Dec. 2025		GF		60,000.00		-	60,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-3-01-004-001-003	3. Conduct of Monitoring & Evaluation	PADO-CIDD	Jan. 2025	Dec. 2025	Trained cooperatives officers and management staff in delivering quality services to members	GF		20,000.00		-	20,000.00			
8000-000-1-3-01-004-001-004	4. Trainings/Seminars conducted/facilitated/attended	PADO-CIDD	Jan. 2025	Dec. 2025		GF		622,500.00		-	622,500.00			
8000-000-1-3-01-004-001-005	5. Membership, investment, loan and credit facilitation for DNCSF Cooperative	PADO-CIDD	Jan. 2025	Dec. 2025	Increased number of cooperatives joining the Davao Del Norte Credit Surety Fund Program	GF		150,000.00			150,000.00			
8000-000-1-3-01-004-001-006	6. Facilitate the conduct of Cooperative Month Celebration, pursuant to RA 11502	PADO-CIDD	Jan. 2025	Dec. 2025	Facilitated the conduct of Cooperative Month Celebration under RA 11502	GF		662,500.00		-	662,500.00			
8000-000-1-3-01-004-001-007	7. Conduct of Mid-Year/Year-End Evaluation	PADO-CIDD	Jan. 2025	Dec. 2025	Improved CDC's organizational effectiveness thru enhanced	GF		100,000.00		-	100,000.00			
8000-000-1-3-01-004-001-008	8. Strengthening of CDC's capacity and competence	PADO-CIDD	Jan. 2025	Dec. 2025	competencies in cooperative development program	GF		10,000.00		-	10,000.00			
8000-000-1-3-01-004-001-009	9. Cooperative profile updating, data management, including organizing and maintaining electronic and paper records accurately and securely.	PADO-CIDD	Jan. 2025	Dec. 2025		GF		200,000.00		-	200,000.00			
8000-000-1-3-01-004-001-010	10. Coordination/ collaboration and strengthening of PO's/PO members and other stakeholders capacity and competence	PADO-CIDD	Jan. 2025	Dec. 2025	Enhanced coordination's with various stakeholders of the Kaagapay Livelihood Project	GF		728,600.00		-	728,600.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-005	TRADE AND INVESTMENT PROMOTION DEVELOPMENT PROGRAM							9,971,600.00		50,000.00	10,021,600.00			
8000-000-1-1-12-005-001	1. Trade and Investment Promotion, Facilitation and Generation Project	PADO-DNIPC	Jan. 2025	Dec. 2025		GF		1,584,500.00		-	1,584,500.00			
8000-000-1-1-12-005-001-001	1. Coordination and collaboration with partner agencies, potential investors and stakeholders	PADO-DNIPC	Jan. 2025	Dec. 2025	Networks/ linkages established; Improved coordination with partners from national and local agencies, potential investors and stakeholders	GF		162,000.00		-	162,000.00			
8000-000-1-1-12-005-001-002	2. Updating of trade and industry database	PADO-DNIPC	Jan. 2025	Dec. 2025	Maintained/ Updated DavNor Investment Management System; Economic trends DavNor generated	GF		22,500.00		-	22,500.00			
8000-000-1-1-12-005-001-003	3. Conduct and participate in investment fairs & exhibits, business matching/mission/forum and production of investment collaterals	PADO-DNIPC	Jan. 2025	Dec. 2025	Business and marketing opportunities explored and expanded; Packaged trade and investment promotion collaterals	GF		492,000.00		-	492,000.00			
8000-000-1-1-12-005-001-004	4. Quad – media marketing and promotion	PADO-DNIPC	Jan. 2025	Dec. 2025	Maintained & Updated social media account; Developed an e-marketing	GF		35,000.00			35,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-005-001-005	5. Conduct of RBME	PADO-DNIPC	Jan. 2025	Dec. 2025	Full Implementation of Local Investment Incentives Code	GF		115,000.00		-	115,000.00			
8000-000-1-1-12-005-001-006	6. Conduct of Provincial Investment Roadmap of Sectors and Commodities roadshow	PADO-DNIPC	Jan. 2025	Dec. 2025	Provincial Investment Roadmap of Sectors and Commodities Roadshow	GF		100,000.00		-	100,000.00			
8000-000-1-1-12-005-001-007	7. Invest Now in DavNor Talk Show Program	PADO-DNIPC	Jan. 2025	Dec. 2025	Invest Now in Davnor Talk Show Program	GF		658,000.00						
8000-000-1-1-12-005-002	2. Micro, Small and Medium Enterprise (MSME) Development Project	PADO-DNIPC	Jan. 2025	Dec. 2025		GF		1,213,500.00		-	1,213,500.00	1,213,500.00		A513-02
8000-000-1-1-12-005-002-001	1. Product labelling and packaging assistance	PADO-DNIPC	Jan. 2025	Dec. 2025	Number of varieties on enhanced and marketable products	GF		120,000.00			120,000.00			
8000-000-1-1-12-005-002-002	2. Conduct capability/skills and business-related trainings to Micro/Small and Medium Entrepreneurs (MSMEs)	PADO-DNIPC	Jan. 2025	Dec. 2025	Enhanced entrepreneurial capabilities of Micro, Small and Medium (MSMEs) and potential entrepreneurs	GF		648,500.00		-	648,500.00			
8000-000-1-1-12-005-002-003	3. MSMEs Business Continuity & Recovery Plan	PADO-DNIPC	Jan. 2025	Dec. 2025	MSMEs Business Continuity and Recovery Plan	GF		35,000.00		-	35,000.00			
8000-000-1-1-12-005-002-004	4. Provincial MSME Development Plan 2023-2028	PADO-DNIPC	Jan. 2025	Dec. 2025	1 Approved Provincial MSME Development Plan 2023 – 2028	GF		60,000.00		-	60,000.00			
8000-000-1-1-12-005-002-005	5. Conduct MSME Congress	PADO-DNIPC	Jan. 2025	Dec. 2025	MSMEs Congress	GF		280,000.00		-	280,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-005-002-006	6. Coordination meeting with financial institution and partner agencies	PADO-DNIPC	Jan. 2025	Dec. 2025	Access to Credit and Finance	GF		40,000.00		-	40,000.00			
8000-000-1-1-12-005-002-007	7. Conduct credit financing orientation to the MSMEs applicants	PADO-DNIPC	Jan. 2025	Dec. 2025		GF		30,000.00		-	30,000.00			
8000-000-1-1-12-005-003	3. Trade Marketing and Promotion Project	PADO-DNIPC	Jan. 2025	Dec. 2025		GF		7,173,600.00	-	50,000.00	7,223,600.00			
8000-000-1-1-12-005-003-001	1. Management and operation of DavNor Pasalubong Shop, and OTOP Store	PADO-DNIPC	Jan. 2025	Dec. 2025	Generated additional product sales and income of the MSMEs	GF		830,000.00		50,000.00	880,000.00			
8000-000-1-1-12-005-003-002	2. DavNor KAAGAPAY Marketing facilitation (Buying and Selling)	PADO-DNIPC	Jan. 2025	Dec. 2025		GF		6,123,600.00		-	6,123,600.00			
8000-000-1-1-12-005-003-003	3. Proudly DavNor products e-marketing and e-commerce application developed and maintained	PADO-DNIPC	Jan. 2025	Dec. 2025	E-Marketing and E-Commerce developed and maintained	GF		20,000.00		-	20,000.00			
8000-000-1-1-12-005-003-004	4. Conduct and participate in the trade fairs and exhibits, business and trade matching and mission	PADO-DNIPC	Jan. 2025	Dec. 2025	Product trade and marketing opportunities explored and expanded	GF		90,000.00		-	90,000.00			
8000-000-1-1-12-005-003-005	5. Coordination and Collaboration with partner agencies and stakeholders	PADO-DNIPC	Jan. 2025	Dec. 2025		GF		110,000.00			110,000.00			
8000-000-1-1-12-006	SUSTAINABLE TOURISM DEVELOPMENT PROGRAM							5,497,700.00		-	5,497,700.00			
8000-000-1-1-12-006-001	1. Tourism Marketing and Promotion Project	PADO-Tourism	Jan. 2025	Dec. 2025		GF		2,437,700.00		-	2,437,700.00			
8000-000-1-1-12-006-001-001	1. Marketing and promotions in various multi-media platform	PADO-Tourism	Jan. 2025	Dec. 2025	Intensive and aggressive marketing and promotion of tourism products developed and implemented	GF		120,000.00		-	120,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-006-001-002	2. Conceptualize and produce souvenirs or tourism merchandise	PADO-Tourism	Jan. 2025	Dec. 2025	Intensive and aggressive marketing and promotion of tourism products developed and implemented	GF		280,000.00		-	280,000.00			
8000-000-1-1-12-006-001-003	3. Conduct roadshows on regenerative tourism campaign and advocacy	PADO-Tourism	Jan. 2025	Dec. 2025		GF		80,000.00		-	80,000.00			
8000-000-1-1-12-006-001-004	4. Conduct tourism workshops/trainings related to marketing and promotions	PADO-Tourism	Jan. 2025	Dec. 2025		GF		90,000.00		-	90,000.00			
8000-000-1-1-12-006-001-005	5. Weekly updating of DavNor Tourism FB page and other media accounts	PADO-Tourism	Jan. 2025	Dec. 2025		GF				-	-			
8000-000-1-1-12-006-001-006	6. Conduct/participation to exhibits, trade fair, outbound missions, travel marts, Association of Tourism Officers of the Philippines National Convention, International Travel Festival (ITF), Mindanao Tourism Expo (MTEX) and Philippine Travel Exchange (PTEX)	PADO-Tourism	Jan. 2025	Dec. 2025		GF		137,700.00		-	137,700.00			
8000-000-1-1-12-006-001-007	7. Conduct Familiarization Tour	PADO-Tourism	Jan. 2025	Dec. 2025		GF		38,000.00		-	38,000.00			
8000-000-1-1-12-006-001-008	8. Conduct Tourism Month/Week	PADO-Tourism	Jan. 2025	Dec. 2025		GF		42,000.00		-	42,000.00			
8000-000-1-1-12-006-001-009	9. Provide subsidy to all local government units in the conduct of their respective banner festivals. 1 banner festival per LGU	PADO-Tourism	Jan. 2025	Dec. 2025		GF		1,650,000.00		-	1,650,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-006-002	2. Sites Development/ Enhancement Project	PADO-Tourism	Jan. 2025	Dec. 2025	Enhanced/developed, assessed & monitored tourism sites	GF		2,060,000.00		-	2,060,000.00			
8000-000-1-1-12-006-002-001	1. Conduct actual sites visitation, assessment, inspection & validation of existing tourism sites and tourism-related establishments.	PADO-Tourism	Jan. 2025	Dec. 2025		GF		25,000.00		-	25,000.00			
8000-000-1-1-12-006-002-002	2. Conduct of monitoring and evaluation to all newly enhanced and developed tourism sites funded under the Parks Development Project	PADO-Tourism	Jan. 2025	Dec. 2025		GF		25,000.00		-	25,000.00			
8000-000-1-1-12-006-002-003	3. Enhance and/or develop tourism sites (infrastructure) thru subsidy to local government units	PADO-Tourism	Jan. 2025	Dec. 2025		GF		1,500,000.00		-	1,500,000.00			
8000-000-1-1-12-006-002-004	4. Enhance and/or develop historical/cultural sites (infrastructure) thru subsidy to local government unit	PADO-Tourism	Jan. 2025	Dec. 2025		GF		500,000.00		-	500,000.00			
8000-000-1-1-12-006-002-005	Gathering of data statistics on tourist arrivals from LGUs (per nationality for tourists and per gender for the same-day visitors), length of stay and expenditures per day	PADO-Tourism	Jan. 2025	Dec. 2025		GF		10,000.00			10,000.00			
8000-000-1-1-12-006-003	3. Tourism Workforce Development Project	PADO-Tourism	Jan. 2025	Dec. 2025	Trained/capacitated tourism stakeholders	GF		500,000.00		-	500,000.00			
8000-000-1-1-12-006-003-001	1. Conduct trainings relative to tourism stakeholders' activities in partnership with DOT-Region XI and other concerned National Agencies and NGOs	PADO-Tourism	Jan. 2025	Dec. 2025		GF		285,000.00		-	285,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-006-003-002	2. Conduct refresher course on tourism related trainings	PADO-Tourism	Jan. 2025	Dec. 2025	Trained/capacitated tourism stakeholders	GF		170,000.00		-	170,000.00			
8000-000-1-1-12-006-003-003	3. Conduct profiling on the employment of trained tourism workforce (incl. income on trained tourism workforce)	PADO-Tourism	Jan. 2025	Dec. 2025		GF		10,000.00		-	10,000.00			
8000-000-1-1-12-006-003-004	4. Conduct monitoring and evaluation on trained workforce	PADO-Tourism	Jan. 2025	Dec. 2025		GF		35,000.00		-	35,000.00			
8000-000-1-1-12-006-004	4. Policy Formulation on Tourism and Culture Project	PADO-Tourism	Jan. 2025	Dec. 2025	Policies, programs, plans and activities for tourism and culture development formulated and/or adopted	GF		500,000.00		-	500,000.00			
8000-000-1-1-12-006-004-001	1. Conduct meetings with tourism stakeholders (tourism officers, concerned national & local offices, and private stakeholders)	PADO-Tourism	Jan. 2025	Dec. 2025		GF		55,000.00		-	55,000.00			
8000-000-1-1-12-006-004-002	2. Attend Association of Tourism Officers of the Philippines Quarterly Board Meetings and other tourism and culture related meeting invites	PADO-Tourism	Jan. 2025	Dec. 2025		GF		95,000.00		-	95,000.00			
8000-000-1-1-12-006-004-003	3. Conduct workshop for the amendatory of the Provincial Tourism and Culture Development Plan for 2026-2028	PADO-Tourism	Jan. 2025	Dec. 2025		GF		195,000.00		-	195,000.00			
8000-000-1-1-12-006-004-004	4. Facilitate cultural profiling/inventory/mapping of the LGUs	PADO-Tourism	Jan. 2025	Dec. 2025		GF		75,000.00		-	75,000.00			
8000-000-1-1-12-006-004-005	5. Facilitate enrolments of LGUs in the DOT-DPWH Convergence Program	PADO-Tourism	Jan. 2025	Dec. 2025	GF		80,000.00		-	80,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-007	JOB SEARCH AND SELF-EMPLOYMENT CREATION PROGRAM							2,500,000.00		100,000.00	2,600,000.00			
8000-000-1-1-12-007-001	1. Livelihood and Business Enterprise Creation Project	PADO-EWDD	Jan. 2025	Dec. 2025	One hundred (100) targeted beneficiaries successfully accessed income generating opportunities in year 2025	GF		340,000.00		-	340,000.00			
8000-000-1-1-12-007-001-001	1. Conduct pre-implementation activities	PADO-EWDD	Jan. 2025	Dec. 2025		GF		120,000.00		-	120,000.00			
8000-000-1-1-12-007-001-002	2. Conduct off-grounding activities	PADO-EWDD	Jan. 2025	Dec. 2025		GF		110,000.00		-	110,000.00			
8000-000-1-1-12-007-001-003	3. Conduct sustaining activities	PADO-EWDD	Jan. 2025	Dec. 2025		GF		100,000.00		-	100,000.00			
8000-000-1-1-12-007-001-004	4. Conduct sustainability measures	PADO-EWDD	Jan. 2025	Dec. 2025		GF		10,000.00		-	10,000.00			
8000-000-1-1-12-007-002	2. Employment Facilitation Project	PADO-EWDD	Jan. 2025	Dec. 2025	Established employment-related data-banking facility	GF		2,160,000.00		100,000.00	2,260,000.00			
8000-000-1-1-12-007-002-001	1. Administer the SPES implementation: a. acceptance of SPES application	PADO-EWDD	Jan. 2025	Dec. 2025		GF		2,060,000.00		100,000.00	2,160,000.00			
8000-000-1-1-12-007-002-002	2. Administer the implementation of Trabajo, Negosyo, Kabuhayan (TNK) Job Fair	PADO-EWDD	Jan. 2025	Dec. 2025		GF		100,000.00			100,000.00			
8000-000-1-1-12-007-003	3. Livelihood Financing Assistance Project	PADO-EWDD	Jan. 2025	Dec. 2025	Granted and provided financial assistance to POs, NGOs and Private Sector	GF		400,000.00	-	1,100,000.00	1,500,000.00			
8000-000-1-1-12-007-003-001	1. Conduct preliminary evaluation to assess the completeness and validity of the submitted documentary	PADO-EWDD	Jan. 2025	Dec. 2025		GF		165,000.00			165,000.00			
8000-000-1-1-12-007-003-002	2. Conduct site validation and preparation of final evaluation report	PADO-EWDD	Jan. 2025	Dec. 2025		GF		5,000.00			5,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-007-003-003	3. Endorsement of application documents to TWG for evaluation and recommendation	PADO-EWDD	Jan. 2025	Dec. 2025		GF		180,000.00			180,000.00			
8000-000-1-1-12-007-003-004	4. Preparation of disbursement voucher, transmittal of the said voucher to PBO and PACCO for fund control and pre-audit of	PADO-EWDD	Jan. 2025	Dec. 2025		GF				1,100,000.00	1,100,000.00			
8000-000-1-1-12-007-003-005	5. Conduct of result-based monitoring and evaluation	PADO-EWDD	Jan. 2025	Dec. 2025		GF		50,000.00			50,000.00			
8000-000-1-2-02-008	INTEGRATED WATERSHED DEVELOPMENT PROGRAM							8,743,456.00		-	8,743,456.00			
8000-000-1-2-02-008-001	1. Cave Management Project	PENRO	Jan. 2025	Dec. 2025	Cave managed/protected	GF/20%DF		119,179.00		-	119,179.00	119,179.00		A313-05
8000-000-1-2-02-008-001-001	1. Conduct of site development activities	PENRO	Jan. 2025	Dec. 2025		GF		25,000.00		-	25,000.00			
			Jan. 2025	Dec. 2025		20% DF		84,800.00						
8000-000-1-2-02-008-001-002	2. Conduct of trainings on cave management and development	PENRO	Jan. 2025	Dec. 2025	Public awareness and campaigns, trainings conducted	GF		9,379.00		-	9,379.00			
8000-000-1-2-02-008-002	2. Agroforestry Management Project	PENRO	Jan. 2025	Dec. 2025	Production forestlands located at portions of Lasang Watershed managed/planted	GF/20%DF		1,176,100.00		-	1,176,100.00	1,176,100.00		A114-12
8000-000-1-2-02-008-002-001	1. Conduct of site development activities	PENRO	Jan. 2025	Dec. 2025		20% DF		304,755.00		-	304,755.00			
			Jan. 2025	Dec. 2025		GF		335,245.00		-	335,245.00			
8000-000-1-2-02-008-002-002	2. Profiling for farmers/project beneficiary, supervision, monitoring and others conducted	PENRO	Jan. 2025	Dec. 2025	Indigenous Peoples/Non-IP in the area participated	GF		500,000.00		-	500,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-008-002-003	3. Conduct of meetings with project beneficiaries and other stakeholders	PENRO	Jan. 2025	Dec. 2025	Environmental IEC conducted	GF		26,100.00		-	26,100.00			
8000-000-1-2-02-008-002-004	4. Conduct of training of agroforest plantation establishment, management and development					GF		10,000.00		-	10,000.00			
8000-000-1-2-02-008-003	3. Tree Plantation Management Project	PENRO	Jan. 2025	Dec. 2025	Production forestlands developed/planted	GF/ 20%DF		4,113,277.00		-	4,113,277.00	4,113,277.00		A314-01
8000-000-1-2-02-008-003-001	1. Site development	PENRO	Jan. 2025	Dec. 2025		20% DF		531,500.00		-	531,500.00			
		PENRO	Jan. 2025	Dec. 2025		GF		10,000.00						
8000-000-1-2-02-008-003-002	2. Nursery operations and maintenance	PENRO	Jan. 2025	Dec. 2025		GF		3,307,679.00		-	3,307,679.00			
8000-000-1-2-02-009-003-003	3. Conduct of meetings with project beneficiaries and other stakeholders	PENRO	Jan. 2025	Dec. 2025		Public awareness and campaigns, trainings and personnel development implemented/attended	GF		100,000.00		-	100,000.00		
8000-000-1-2-02-008-003-004	4. Conduct of training on forest plantation establishment/ development	PENRO	Jan. 2025	Dec. 2025		GF		40,598.00		-	40,598.00			
8000-000-1-2-02-008-003-005	5. Attendance to conferences/seminars/CPD related to forestry	PENRO	Jan. 2025	Dec. 2025		GF		38,500.00		-	38,500.00			
8000-000-1-2-02-008-003-005	6. Preventive Maintenance	PENRO	Jan. 2025	Dec. 2025	Transport of Agricultural inputs conducted	GF		80,000.00						
8000-000-1-2-02-008-003-005	7. Conduct hauling/delivery of agricultural inputs to clients	PENRO	Jan. 2025	Dec. 2025		GF		5,000.00						
8000-000-1-2-02-008-004	4. Community Tree Parks Management Project	PENRO	Jan. 2025	Dec. 2025	Community Tree Parks assisted/planted	GF/ 20%DF		206,900.00		-	206,900.00		206,900.00	M314-04
8000-000-1-2-02-008-004-001	1. Site development	PENRO	Jan. 2025	Dec. 2025		20% DF		69,950.00		-	69,950.00			
		PENRO	Jan. 2025	Dec. 2025		GF		43,450.00						
8000-000-1-2-02-008-004-002	2. Conduct of training on tree park management and development	PENRO	Jan. 2025	Dec. 2025		GF		20,000.00		-	20,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-008-004-003	3. Support to Youth Sector in Environmental Advocacy Program	PENRO	Jan. 2025	Dec. 2025	Public awareness and campaigns designed and implemented	GF		68,500.00		-	68,500.00			
8000-000-1-2-02-008-004-004	4. Conduct of meetings with partners and other stakeholders	PENRO	Jan. 2025	Dec. 2025		GF		5,000.00		-	5,000.00			
8000-000-1-2-02-009-005	5. Pantaron Mountain Range Management Project	PENRO	Jan. 2025	Dec. 2025		GF/ 20%DF		3,128,000.00		-	3,128,000.00		3,128,000.00	M314-02
8000-000-1-2-02-009-005-001	1. Forest patrolling/ monitoring, community immersion.	PENRO	Jan. 2025	Dec. 2025	Twenty-Four (24) Forest Rangers of any gender have been hired	GF		2,528,000.00		-	2,528,000.00			
8000-000-1-2-02-009-005-002	2. Site development in watersheds/inland wetland/lakes	PENRO	Jan. 2025	Dec. 2025	Nine Thousand Nine hundred Ninety-Six (9996) pcs of high value crops/ other agricultural crops planted in 2024.	20% DF		500,000.00		-	500,000.00			
8000-000-1-2-02-009-005-003	3. Extension works and others activities (trainings/conferences)	PENRO	Jan. 2025	Dec. 2025	Ninety-Two (92) participants (IP/ Non-IP members, 50 male & 42 female) in meetings/ seminars and other activities participated in	GF		100,000.00		-	100,000.00			
8000-000-1-2-02-009	NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM							3,336,230.00		400,000.00	3,736,230.00			
8000-000-1-2-02-009-001	1. Solid Waste Management Education and Enforcement Project	PENRO	Jan. 2025	Dec. 2025	Provided (a) technical and (b)advocacy support to LGUs, Institutions and Government Center	GF		592,640.00		-	592,640.00		592,640.00	M324-04
8000-000-1-2-02-009-001-001	1. Faciliate meetings/workshops/trainings for governeemt center SWM focal persons/Environmental Management Program TWG	PENRO	Jan. 2025	Dec. 2025		GF		125,000.00		-	125,000.00			
8000-000-1-2-02-009-001-002	2. Conduct Monitoring in the implementation of Institutional Solid Waste Education and Enforcement Program (I-SWEEP) of offices within the	PENRO	Jan. 2025	Dec. 2025		GF		316,640.00		-	316,640.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-009-001-003	3. Facilitate recognition activity to I-SWEEP compliant offices/institutions within government center	PENRO	Jan. 2025	Dec. 2025	Provided (a) technical and (b) advocacy support to LGUs, Institutions and Government Center	GF		31,000.00		-	31,000.00			
8000-000-1-2-02-009-001-004	4. Facilitate provision of counterpart assistance to YES-O Activities/initiatives during camps and/or competitions	PENRO	Jan. 2025	Dec. 2025		GF		30,000.00		-	30,000.00			
8000-000-1-2-02-009-001-005	5. Facilitate and conduct Buy-back Operation of Recyclables, dubbed "BASURESIKLO" Program (virtual and/or physical)	PENRO	Jan. 2025	Dec. 2025		GF		85,000.00		-	85,000.00			
8000-000-1-2-02-009-001-006	6. Conduct of orientation/ IECs/ Public Awareness Campaign to groups/sectors in support to LGUs and others	PENRO	Jan. 2025	Dec. 2025		GF		5,000.00			5,000.00			
8000-000-1-2-02-009-002	2. Mineral Resources Management Project	PENRO	Jan. 2025	Dec. 2025	New and Old permit applications processed and approved	GF		1,688,140.00		-	1,688,140.00		1,688,140.00	M314-06
8000-000-1-2-02-009-002-001	1. Processing/facilitation and approval of various permits	PENRO	Jan. 2025	Dec. 2025		GF		247,200.00		-	247,200.00			
8000-000-1-2-02-009-002-002	2. Conduct and Facilitation of PMRB meetings/ conferences	PENRO	Jan. 2025	Dec. 2025		GF		57,300.00		-	57,300.00			
8000-000-1-2-02-009-002-003	3. Capacity building/Benchmarking/ Training/Learning Development Activities/Workshop conducted/attended by PMRB Members and Secretariat, as well as the technical and supervisory personnel involved	PENRO	Jan. 2025	Dec. 2025		GF		1,000.00		-	1,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-009-002-004	4. Monitoring and Collection of Delivery Receipt (DR) in volume by PENRO Checkers	PENRO	Jan. 2025	Dec. 2025	Quarry Areas in Davao del Norte monitored	GF		1,351,829.78			1,351,829.78			
8000-000-1-2-02-009-002-005	5. Area inspection and verification of applied and approved permit areas	PENRO	Jan. 2025	Dec. 2025		GF		1,000.00			1,000.00			
8000-000-1-2-02-009-002-006	6. Procurement of supplies and materials for regular monitoring of permit areas	PENRO	Jan. 2025	Dec. 2025		GF		28,810.22			28,810.22			
8000-000-1-2-02-009-002-007	7. Prepare Contract of Service Consultancy to private consultant for the conduct of River Carrying Capacity Study in selected River Basins (ie. Tuganay, Lasang, and Hijo Rivers) in Davao del Norte	PENRO	Jan. 2025	Dec. 2025		GF		1,000.00			1,000.00			
8000-000-1-2-02-009-003	3. Integrated Waste Disposal Management Systems	PENRO	Jan. 2025	Dec. 2025	Provided administrative support to the Provincial Engineering Office for the facilitation of pre-construction activities for the establishment of the Provincial Integrated Waste Disposal Facility Project (Engineered Sanitary Landfill with Special Cell)	GF		539,900.00		-	539,900.00			
8000-000-1-2-02-009-003-001	1. Consultations/ Progressive meetings/ Development planning facilitated/attended for development of the Provincial Integrated Waste Disposal Facility Project	PENRO	Jan. 2025	Dec. 2025		GF		136,000.00		-	136,000.00			
8000-000-1-2-02-009-003-002	2.Capacity building/ training/ learning development facilitated/ attended for the TWG members/ Secretariat/ Waste management involved	PENRO	Jan. 2025	Dec. 2025		GF		142,900.00		-	142,900.00			
8000-000-1-2-02-009-003-003	3. Compliance monitoring and assessment in the implementation of Dumpsite's Closure and Rehabilitation	PENRO	Jan. 2025	Dec. 2025		GF		55,000.00			55,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-009-003-004	4. Compliance monitoring and assessment of LGUs implementation on RA 9003 other salient mandates	PENRO	Jan. 2025	Dec. 2025	Provided technical assistance to component local government units (LGUs)	GF		176,000.00			176,000.00			
8000-000-1-2-02-009-003-005	5. Provide incentive and recognition to component LGU (barangay-based) with compliant and remarkable implementation on solid waste management	PENRO	Jan. 2025	Dec. 2025		GF		30,000.00			30,000.00			
8000-000-1-2-02-009-004	4. Ambient Water Quality Management	PENRO	Jan. 2025	Dec. 2025	Operational Water Quality Monitoring Unit	GF		515,550.00	-	400,000.00	915,550.00	915,550.00		
8000-000-1-2-02-009-004-001	1. Meetings/Consultations for the water quality monitoring unit members and secretariat with NGAs, concerned sectors and/or other groups	PENRO	Jan. 2025	Dec. 2025		GF		42,200.00		-	42,200.00			
8000-000-1-2-02-009-004-002	2. Capacity building/ training for the water quality monitoring unit members and permanent alternates and project management arm of the unit	PENRO	Jan. 2025	Dec. 2025		GF		90,250.00		-	90,250.00			
8000-000-1-2-02-009-004-003	3. Field works, profiling and monitoring activities for the project management arm technical personnel of the unit	PENRO	Jan. 2025	Dec. 2025		GF		367,100.00		50,000.00	417,100.00			
8000-000-1-2-02-009-004-004	4. Procurement of water quality monitoring instrument	PENRO	Jan. 2025	Dec. 2025		GF				350,000.00	350,000.00			
8000-000-1-2-02-009-004-005	5. Clean-up drive activities along determined riverbank and coastal areas within or near the water monitoring station/s	PENRO	Jan. 2025	Dec. 2025		GF		16,000.00		-	16,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-010	LAND MANAGEMENT PROGRAM							565,400.00		-	565,400.00			
8000-000-1-2-02-010-001	1. Land Surveying and Mapping Project	PENRO	Jan. 2025	Dec. 2025	Boundary conflicts among forestal and quarry areas clarified	GF		565,400.00		-	565,400.00	565,400.00		A314-01
8000-000-1-2-02-010-001-001	1. Conduct GIS and aerial photogrammetry training to LGUs and PENRO technical personnel.	PENRO	Jan. 2025	Dec. 2025		GF		81,000.00		-	81,000.00			
8000-000-1-2-02-010-001-002	2. Conduct parcellary and delineation surveys on forestland & environmental project areas.	PENRO	Jan. 2025	Dec. 2025	GIS spatial database to monitor quarry and environmental project areas established	GF		409,400.00		-	409,400.00			
8000-000-1-2-02-010-001-003	3. Prepare Environmental Management Plan for road projects	PENRO	Jan. 2025	Dec. 2025	Social and Environmental Safeguards (SES) complied with.	GF		10,000.00		-	10,000.00			
8000-000-1-2-02-010-001-004	4. Conduct SES monitoring and inspection.	PENRO	Jan. 2025	Dec. 2025		GF		30,000.00		-	30,000.00			
8000-000-1-2-02-010-001-005	5. Facilitate, gather, and prepare SES documentary requirements, and compliance for infrastructure and road-related projects	PENRO	Jan. 2025	Dec. 2025		GF		15,000.00		-	15,000.00			
8000-000-1-2-02-010-001-006	6. Facilitate SES TWG meetings	PENRO	Jan. 2025	Dec. 2025		GF		20,000.00		-	20,000.00			
	TOTAL (20% Development Fund)							104,371,923.00	-	186,357,440.00	290,729,363.00			
	Debt Servicing (20% DF)								275,242,037.00	-	275,242,037.00			
	TOTAL (General Fund)							358,586,688.00		15,803,000.00	374,389,688.00			
	GRAND TOTAL							462,958,611.00	275,242,037.00	202,160,440.00	940,361,088.00			

Prepared by:

Attested by:

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ANNUAL INVESTMENT PROGRAM 2025

Province of Davao del Norte
CY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
 By Programs/Projects/Activities by Sector
Provincial Disaster Risk and Reduction Management Plan

Annex B

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-08-001	DISASTER PREVENTION AND MITIGATION PROGRAM							26,150,000.00		26,240,000.00	52,390,000.00			
9000-001-1-1-08-001-001	I. FLOOD CONTROL AND SLOPE PROTECTION PROJECT							5,000,000.00		11,000,000.00	16,000,000.00			
9000-001-1-1-08-001-001-001	1. Desiltation/Excavation of Rivers and Creeks	PEO	Jan. 2025	Dec. 2025		5% Calamity Fund		5,000,000.00			5,000,000.00	5,000,000.00		A224-02
9000-001-1-1-08-001-001-001a	1.1 Desiltation of Cahucom Area to Lunga-og Creek (Phase 2), Sto. Tomas, DDN		Jan. 2025	Dec. 2025	750 l.m.	5% Calamity Fund		1,000,000.00			1,000,000.00	1,000,000.00		A224-02
9000-001-1-1-08-001-001-001b	1.2 Desilting of Matin-aw Creek (Casig-ang Section) Phase II, B.E. Dujali		Jan. 2025	Dec. 2025	1700 ln.m.	5% Calamity Fund		1,000,000.00			1,000,000.00	1,000,000.00		A224-02
9000-001-1-1-08-001-001-001c	1.3 Desiltation of Malitbog Creek (Phase I), New Corella		Jan. 2025	Dec. 2025	1,500 ln.m.	5% Calamity Fund		1,500,000.00			1,500,000.00	1,500,000.00		A224-02
9000-001-1-1-08-001-001-001d	1.4 Desilting of Bunawan Creek (Concepcion-Sagayen Portion) Phase I, Asuncion, DDN		Jan. 2025	Dec. 2025	2,780 ln.m	5% Calamity Fund		1,500,000.00			1,500,000.00	1,500,000.00		A224-02
9000-001-1-1-08-001-001-002	2. Improvement of Roads, Drainage and Canals	PEO	Jan. 2025	Dec. 2025		5% Calamity Fund		-		8,200,000.00	8,200,000.00	8,200,000.00		A224-02
9000-001-1-1-08-001-001-002a	2.1 Impvt of Mabaus-Cabayangan Provl Rd		Jan. 2025	Dec. 2025	960ln.m	5% Calamity Fund		-		3,200,000.00	3,200,000.00	3,200,000.00		A224-02
9000-001-1-1-08-001-001-002b	2.2 Rehab/Impvt of Carcor-Patrocenio-Jct Bayabas Provincial Road (New Corella, DDN)		Jan. 2025	Dec. 2025	49.5ln.m	5% Calamity Fund				5,000,000.00	5,000,000.00	5,000,000.00		A224-02
9000-001-1-1-08-001-001-003	3. Revetment of Dike and Slope Protection	PEO	Jan. 2025	Dec. 2025		5% Calamity Fund		-		2,000,000.00	2,000,000.00	2,000,000.00		A224-02
9000-001-1-1-08-001-001-003a	3.1 Slope Protection along Jct. Highway-Carmen-Mangalcal-Tubod Prov'l Rd (Carmen, DDN)		Jan. 2025	Dec. 2025	80 ln.m.	5% Calamity Fund		-		2,000,000.00	2,000,000.00	2,000,000.00		A224-02

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-08-001-001-004	4. Improvement of Bridges and Cross Drainages	PEO	Jan. 2025	Dec. 2025		5% Calamity Fund		-		800,000.00	800,000.00			
9000-001-1-1-08-001-001-004a	4.1 Impvmt of Two (2) units Steel Bridge along Dujali-Balisong-Magupising Prov'l Road (B.E. Dujali, DDN)		Jan. 2025	Dec. 2025	472 sq.m. (2 bridges)	5% Calamity Fund		-		800,000.00	800,000.00			
9000-001-1-1-16-001-002	II. AGRI-AQUACULTURE ENHANCEMENT PROJECT					5% Calamity		5,000,000.00		9,500,000.00	14,500,000.00			
9000-001-1-1-16-001-002-001	1. Procurement of Environment Friendly Farm Inputs	PAGRO	Jan. 2025	Dec. 2025	50,000 packs of trichoderma procured for disease control in agricultural areas; 10,000 cards of trichoderma procured for pest control in agricultural areas; 1,300 ltrs of biopesticide for pest control in agricultural areas	5% Calamity Fund		1,110,000.00			1,110,000.00			
9000-001-1-1-16-001-002-002	2. Organic Vegetable Gardening Adaptation Options for Calamity/Disaster Impacts	PAGRO	Jan. 2025	Dec. 2025	Fifty-Five (10) training conducted in calamity vulnerable areas	5% Calamity Fund		1,365,000.00			1,365,000.00	1,365,000.00		A112-02
9000-001-1-1-16-001-002-003	3. Techno-clinic on Climate-Smart and Environment-Friendly Technologies	PAGRO	Jan. 2025	Dec. 2025	Twenty (20) techno-clinic conducted in the identified vulnerable areas	5% Calamity Fund		225,000.00			225,000.00	225,000.00		A113-07
9000-001-1-1-16-001-002-004	4. Farmers Information and Technology Services in DRRM	PAGRO	Jan. 2025	Dec. 2025	Reproduced and distributed 10,000 copies of IEC on FITS-DRRM	5% Calamity Fund		300,000.00			300,000.00			
9000-001-1-1-16-001-002-005	5. Construction/Installation of Irrigation Facilities to drought prone agricultural areas	PAGRO	Jan. 2025	Dec. 2025	9 Shallow Tube well (STW) installed; 3 solar powered irrigation system constructed	5% Calamity Fund				9,500,000.00	9,500,000.00	9,500,000.00		A114-05
9000-001-1-1-16-001-002-006	6. Desilting of waterways and irrigation canals	PAGRO	Jan. 2025	Dec. 2025	One (2) kilometer of waterways and irrigation canals desilted	5% Calamity Fund		2,000,000.00			2,000,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-16-001-003	III. ANIMAL HEALTH CARE AND DISEASE MANAGEMENT PROJECT					5% Calamity Fund		7,500,000.00		500,000.00	8,000,000.00			
9000-001-1-1-17-001-003-001	1. Procurement of Veterinary Drugs, Biologics and Agricultural Supplies	PVO	Jan. 2025	Dec. 2025	Reduced incidence of livestock and poultry diseases	5% Calamity Fund		500,000.00			500,000.00			
9000-001-1-1-17-001-003-002	2. Animal Disease Monitoring (Progress Movement and Spread of communicable diseases)	PVO	Jan. 2025	Dec. 2025	Provided support to animal disease management of the province	5% Calamity Fund		7,000,000.00			7,000,000.00			
9000-001-1-1-17-001-003-003	3. Construction of Portable Fence for Displaced Livestock	PVO	Jan. 2025	Dec. 2025	Constructed 1(unit) of portable fence for displaced livestock to be used during disaster/calamities evacuation	5% Calamity Fund				500,000.00	500,000.00			
9000-001-1-2-02-001-004	IV. ENVIRONMENT PROTECTION AND MANAGEMENT PROJECT					5% Calamity Fund		3,600,000.00		-	3,600,000.00			
9000-001-1-2-02-001-004-001	1. Upland Rehabilitation Project	PENRO	Jan. 2025	Dec. 2025	Fifty (90) as. of grasslands identified as landslide prone areas within the forestlands/public lands at Sitio Mansalinao, Banualay, Mancay, Maguimon, and Kapatagan, all in Gupitan, Kapalong were rehabilitated for carbon sequestration, landslide prevention and income augmentation for upland farmers after 5 years or more from harvest of production crops	5% Calamity Fund		2,000,000.00			2,000,000.00	2,000,000.00		M312-01

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-2-02-001-004-002	2. Riverbank Rehabilitation Project	PENRO	Jan. 2025	Dec. 2025	Two Thousand Five hundred (2500) meters at 2 strips located Libuganon river located at Brgy. Magupising B.E Dujali, Davao del Norte was protected/rehabilitated; Five Thousand (5000) pieces of forest trees and bamboo planted in 2025; Sixty (60) sacks of rice were provided to beneficiaries as incentives in various activities such as site preparation, out planning and maintenance activities	5% Calamity Fund		400,000.00			400,000.00	400,000.00		A314-01
9000-001-1-2-02-001-004-003	3. Coastal Management Project	PENRO	Jan. 2025	Dec. 2025	Three (3) hectares of mangrove sites (Barangay JP Laurel, Panabo; Barangay Busaon, Tagum; and Barangay Peñaplata, IGaCoS) rehabilitated/enriched	5% Calamity Fund		600,000.00			600,000.00	600,000.00		A314-01
9000-001-1-2-02-001-004-004	4. Enhancement of Local Climate Change Action Plan - GHG Inventory	PENRO	Jan. 2025	Dec. 2025	One (1) updated Enhanced LCCAP - integrating the 11 GHG Inventory data from all LGUs and the CDRA	5% Calamity Fund		600,000.00			600,000.00	600,000.00		A314-01

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-12-001-005	V. DATA AND INFORMATION MANAGEMENT PROJECT					5% Calamity Fund		5,550,000.00		4,740,000.00	10,290,000.00			
9000-000-1-1-12-001-005-001	1. Maintenance and Monitoring of Early Warning System, Equipment, Facilities and Mgt. Services	PDRRMO	Jan. 2025	Dec. 2025	Early Warning System, Signages, Equipment and Facilities are properly installed, monitored & maintained. One hundred (100%) Percent conducted periodic maintenance and 24/7 monitoring of end to end multi hazard monitoring system	5% Calamity Fund		1,370,000.00			1,370,000.00	1,370,000.00		A224-05
9000-000-1-1-12-001-005-002	2. Installation of Flood Monitoring Cameras – Phase IV (Hijo River – Apokon & Pandapan Area, Nanaga River in Sto. Nino, Talaingod)	PDRRMO	Jan. 2025	Dec. 2025	Intalled 3 units of Flood Monitoring Cameras along Hijo River (1 in Apokon Area and 1 in Pandapan Area) and 1 along Nanaga River in Sto. Nino, Talaingod	5% Calamity Fund				2,000,000.00	2,000,000.00	2,000,000.00		A224-05
9000-000-1-1-12-001-005-003	3. Installation of Tsunami & Storm Surge Camera – Phase II (Coastal Area of Carmen, IGACOS, Tagum)	PDRRMO	Jan. 2025	Dec. 2025	Intalled 3 units of Tsunami and Storm Surge Monitoring Cameras along coastal areas of Carmen, IGACOS, Tagum	5% Calamity Fund				2,000,000.00	2,000,000.00	2,000,000.00		A224-05
9000-001-1-1-12-001-005-004	4. Installation of Multi-Hazard Steel Plated Early Warning Information Board/Signages	PDRRMO	Jan. 2025	Dec. 2025	Installed 50 units of Multi-Hazard Steel Plated Early Warning Information Board/Signages in identified disaster prone areas provincewide	5% Calamity Fund		1,000,000.00			1,000,000.00	1,000,000.00		A224-05
9000-001-1-1-12-001-005-005	5. Data-driven Approaches in DRRM through SEPS Online	PPDO	Jan. 2025	Dec. 2025	One Geodatabase accessible for planning, research, disaster risk prevention & mitigation, monitoring and ecaluation and other sectoral needs	5% Calamity Fund		1,180,000.00		240,000.00	1,420,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change			
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
9000-001-1-1-12-001-005-006	6. Flood Control Plan of Davao del Norte	PPDO	Jan. 2025	Dec. 2025	Completed the formulation of Flood Control Plan of Davao del Norte	5% Calamity Fund		2,000,000.00		500,000.00	2,500,000.00				
9000-001-1-1-12-002	DISASTER PREPAREDNESS PROGRAM								33,010,237.00		1,500,000.00	34,510,237.00			
9000-001-1-1-12-002-001	I. DRR/CCA PROMOTION, AWARENESS & ADVOCACY PROJECT						5% Calamity Fund		18,500,000.00		500,000.00	19,000,000.00			
9000-001-1-1-12-002-001-001	1. Capacity Development for Responders and Stakeholders	PDRRMO	Jan. 2025	Dec. 2025	One hundred (100%) Percent Increased the capacity of responders of 11 LGUs in search, rescue and retrieval skills; Ten (10) trainings/activities for capacity development of responders conducted; Four (4) quarterly simultaneous exercise/drill activities conducted; Twelve (12) monthly DRRM IEC program conducted with partner school provincewide; Four (4) quarterly orientation/awareness programs for community responders conducted; Four (4) quarterly orientation/awareness programs for school (junior responders) conducted	5% Calamity Fund		6,500,000.00			6,500,000.00	6,500,000.00		A223-01	

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-01-002-001-002	2. Support to Operation and Training Center (OPCEN)	PDRRMO	Jan. 2025	Dec. 2025	One hundred (100%) Percent personnel compensated and emergency rescue and mass transport vehicle repaired/maintained and PDRRMO Operation Center have active participation from the members of the Council, Four Thematic Committees and the Technical Working Group; Four (4) quarterly PDRRMO Council Meetings conducted; One hundred (100%) Percent availability of personnel manning the Operation Center; Four (4) PDRRMO property and vehicles maintained; One hundred (100%) Percent availability of supplies and logistical support	5% Calamity Fund		8,500,000.00		500,000.00	9,000,000.00	9,000,000.00		A223-01

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-01-002-001-003	3. CC/DRR Advocacy Program	PDRRMO	Jan. 2025	Dec. 2025	One hundred (100%) Percent Trainings on CBDRRM, CCA-DRRM, Early Warning System orientation and awareness, DRRM Planning activities, and Capacity Building conducted to 11 LGUs, Schools, Government Agencies and disaster-prone communities highlighting the significant role of men, women, children and vulnerable sectors; Printed/Recorded DRRM IEC materials to sustain dissemination of information to LGUs and Groups through social media, radio, television and print media; One hundred (100%) Percent School DRRM conducted with DRRM information, Education, Campaign, Hazard Mapping and Formulation of evacuation routes by December 31, 2025	5% Calamity Fund		3,000,000.00			3,000,000.00	3,000,000.00		A223-01
9000-001-1-1-01-002-001-004	4. Research and Development	PDRRMD	Jan. 2025	Dec. 2025	One hundred (100%) Percent	5% Calamity Fund		500,000.00			500,000.00			A223-01
9000-001-1-1-16-002-002	II. EMERGENCY PREPAREDNESS PROJECT					5% Calamity Fund		14,510,237.00		1,000,000.00	15,510,237.00			
9000-001-1-1-14-002-002-001	1. Prepositioning of Food & non-food items	PSWDO	Jan. 2025	Dec. 2025	One hundred (100%) Percent procured welfare goods for stockpiling in preparation for emergency and disaster events by the end of each quarter of CY 2025	5% Calamity Fund		5,000,000.00			5,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-13-002-002-002	2. Disaster Risk Reduction and Management for Health (DRRMH)	PHO	Jan. 2025	Dec. 2025	One hundred (100%) Percent procured hygiene kits, drugs and medicines for standby relief supplies by the end of each quarter of CY 2025; One hundred (100%) Percent of the criteria/key components of an Operational Health and Emergency Preparedness Response and Recovery has been established	5% Calamity Fund		6,600,000.00			6,600,000.00			
9000-001-1-1-13-002-002-003	3. Augmentation of BLS Gears and Procurement of DRRM Equipment	PDRRMD	Jan. 2025	Dec. 2025	One hundred (100%) Percent additional trauma, medical, collapse structure, water safety, personal protective equipment (PPEs) and other rescue equipment and tools responsive to the pandemic, natural and human induced hazards of this Province procured by December 31, 2025	5% Calamity Fund		910,237.00		1,000,000.00	1,910,237.00			
9000-001-1-1-12-002-002-004	4. Stockpiling of planting materials	PAGRO	Jan. 2025	Dec. 2025	Five hundred (500) bags of certified rice seeds stored; Two hundred (200) of hybrid corn seeds stored	5% Calamity Fund		2,000,000.00			2,000,000.00	2,000,000.00		A414-03
9000-001-1-1-14-003	DISASTER RESPONSE PROGRAM							9,000,000.00			9,000,000.00			
9000-001-1-1-14-003-001	I. EMERGENCY RESPONSE AND ASSISTANCE PROJECT					5% Calamity Fund		7,000,000.00		-	7,000,000.00			
9000-001-1-1-14-003-001-001	1. Assistance to disaster victims to any forms of calamities	PSWDO	Jan. 2025	Dec. 2025		5% Calamity Fund		7,000,000.00		-	7,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-14-003-001-001a	1.1 General Services	PSWDO	Jan. 2025	Dec. 2025	General services for 6 personnel (3 male and 3 female) for disaster relief management	5% Calamity Fund		1,500,000.00			1,500,000.00			
9000-001-1-1-14-003-001-001b	1.2 Domestic Items/Non-food Items	PSWDO	Jan. 2025	Dec. 2025	Provided 400 sets Non-Food Items (hygiene kit, basic kitchen utensils, sleeping mat, etc) to families affected by natural and man-made calamity.	5% Calamity Fund		1,000,000.00			1,000,000.00			
9000-001-1-1-14-003-001-001c	1.3 Emergency Shelter Assistance	PSWDO	Jan. 2025	Dec. 2025	Provided ESA for Totally Damaged amounting to P10,000.00, Partially Damaged P5,000.00 and for Renters/Sharers P3,000.00 respectively	5% Calamity Fund		3,000,000.00			3,000,000.00			
9000-001-1-1-14-003-001-001d	1.4 Provision of Hot Meals to Disaster Victims	PSWDO	Jan. 2025	Dec. 2025	One hundred (100%) Percent of the evacuees/displaced individuals served with hot meals	5% Calamity Fund		1,500,000.00			1,500,000.00	1,500,000.00		A424-07
9000-001-1-1-13-003-002	EARLY RECOVERY PROJECT					5% Calamity Fund		2,000,000.00		-	2,000,000.00			
9000-001-1-1-13-003-002-001	1. Cash for Work	PSWDO	Jan. 2025	Dec. 2025	A. Cash for Work Program to be implemented in LGU affected by calamity, for a max. of 10 working days each beneficiary with max. wages rate set by DOLE XI (90 male and 45 female) B. Augmented 50 accredited volunteers (repackers/haulers) for relief operation.	5% Calamity Fund		1,000,000.00			1,000,000.00	1,000,000.00		A414-04

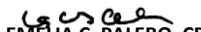
AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-13-003-002-002	2. Livelihood Assistance Program	PSWDO	Jan. 2025	Dec. 2025	A. Cash for Work Program to be implemented in LGU affected by calamity, for a max. of 10 working days each beneficiary with max. wages rate set by DOLE XI (90 male and 45 female) B. Augmented 50 accredited volunteers (repackers/haulers) for relief operation.	5% Calamity Fund		1,000,000.00			1,000,000.00	1,000,000.00		A414-04
9000-001-1-1-08-004	DISASTER REHABILITATION AND RECOVERY PROGRAM							5,200,000.00		2,500,000.00	7,700,000.00			
9000-001-1-1-08-004-001	I. BUILDING BACK BETTER PROJECT					5% Calamity Fund		5,200,000.00		2,500,000.00	7,700,000.00			
9000-001-1-1-08-004-001-001	1. Inventory of vertical & horizontal Infrastructures	PEO	Jan. 2025	Dec. 2025	Inventory of vertical & horizontal infrastructure facilitated & updated	5% Calamity Fund		200,000.00			200,000.00	200,000.00		A424-12
9000-001-1-1-08-004-001-002	2. Rehabilitation of Calamity Damaged Structures	PEO	Jan. 2025	Dec. 2025	Roads & bridges rehabilitated	5% Calamity Fund				2,500,000.00	2,500,000.00	2,500,000.00		A424-12
9000-001-1-1-08-004-001-002a	1.1 Rehab of Horizontal Structures	PEO	Jan. 2025	Dec. 2025		5% Calamity Fund				1,500,000.00	1,500,000.00	1,500,000.00		A424-12
9000-001-1-1-08-004-001-002b	1.2 Rehab of Vertical Structures	PEO	Jan. 2025	Dec. 2025		5% Calamity Fund				1,000,000.00	1,000,000.00	1,000,000.00		A424-12
9000-001-1-1-08-004-001-003	3. Rehabilitation of Calamity Damaged Structures	PEO	Jan. 2025	Dec. 2025		5% Calamity Fund		1,000,000.00			1,000,000.00	1,000,000.00		A424-12

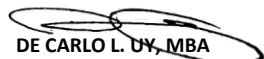
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-08-004-001-004	4. Farm Input Assistance to Calamity Affected Agricultural Areas	PAGRO	Jan. 2025	Dec. 2025	Two hundred (200) bags of hybrid corn seeds distributed and planted by farmer beneficiaries; Ten Thousand (10000) pieces of moderately fusarium tolerant cavendish variety seedlings distributed and planted by farmer beneficiaries; Six hundred (600) bags of inorganic fertilizer distributed and applied by farmer beneficiaries; One hundred (100) bags of inorganic fertilizer distributed and applied by farmer beneficiaries	5% Calamity Fund		4,000,000.00			4,000,000.00	4,000,000.00		A414-03
	TOTAL (70% DRRMFUND)							75,360,237.00		30,240,000.00	103,600,237.00			
	Quick Response Fund (QRF)- 30% LDRRMF							44,400,102.00			44,400,102.00			
	GRAND TOTAL							119,760,339.00		30,240,000.00	148,000,339.00			

Prepared by:


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Attested by:


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 Provincial. Budget Officer


DE CARLO L. UY, MBA
 Acting Governor



ANNUAL INVESTMENT PROGRAM 2025

Province of Davao del Norte
CY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
 By Programs/Projects/Activities by Sector
Other Sources - Supplemental Budget

Annex C-1

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GENERAL PUBLIC SERVICES							350,000,000.00	601,000,000.00	50,000,000.00	315,000,000.00	1,316,000,000.00			
	Provincial Governor's Office (PGO)	PGO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		80,000,000.00	200,000,000.00	50,000,000.00	80,000,000.00	410,000,000.00			
	Vice Governor's Office (VGO)	VGO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		30,000,000.00	20,000,000.00		10,000,000.00	60,000,000.00			
	SANGGUNIANG PANLALAWIGAN OFFICE (SPO)	SPO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		20,000,000.00	20,000,000.00		10,000,000.00	50,000,000.00			
	Office of the Secretary to the Sanggunian (OSS)	OSS	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		20,000,000.00	20,000,000.00		10,000,000.00	50,000,000.00			
	Provincial Administrator's Office (PADO)	PADO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		20,000,000.00	30,000,000.00		30,000,000.00	80,000,000.00			
	Provincial Human Resource & Mgt. Office (PHRMO)	PHRMO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		20,000,000.00	20,000,000.00		10,000,000.00	50,000,000.00			
	Provincial Planning & Development Office (PPDO)	PPDO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		20,000,000.00	20,000,000.00		10,000,000.00	50,000,000.00			
	Provincial General Services Office (PGSO)	PGSO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		20,000,000.00	20,000,000.00		10,000,000.00	50,000,000.00			
	Provincial Budget Office (PBO)	PBO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		20,000,000.00	20,000,000.00		10,000,000.00	50,000,000.00			
	Provincial Accountant's Office (PACCO)	PACCO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		20,000,000.00	20,000,000.00		10,000,000.00	50,000,000.00			
	Provincial Treasurer's Office (PTO)	PTO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		20,000,000.00	20,000,000.00		10,000,000.00	50,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Provincial Assessor's Office (PASSO)	PASSO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		20,000,000.00	20,000,000.00		10,000,000.00	50,000,000.00			
	COMMISSION ON AUDIT (COA)	COA	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	Prov'l. Information, Communication and Knowledge Mgt. Office (PICKMO)	PICKMO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		20,000,000.00	20,000,000.00		10,000,000.00	50,000,000.00			
	Provincial Legal Office (PLO) ¹¹	PLO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		20,000,000.00	15,000,000.00		10,000,000.00	45,000,000.00			
	PUBLIC ATTORNEY'S OFFICE (PAO)	PAO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	PROVINCIAL PROSECUTORS OFFICE (PPO)	PPO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	PAROLE AND PROBATION OFFICE	PAROLE	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	RTC COC (TAGUM)	RTC COC Tagum	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	RTC COC (PANABO)	RTC COC Panabo	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	RTC - 1	RTC-1	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	RTC - 2	RTC - 2	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	RTC - 2FC	RTC - 2F	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	RTC - 3FC	RTC - 3F	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change			
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	RTC - 4	RTC - 4	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00				
	RTC - 30	RTC - 30	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00				
	RTC - 31	RTC - 31	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00				
	RTC - 34	RTC - 34	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00				
	REGISTRY OF DEEDS (RD)	RD	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00				
	Commission on Elections	Comelec	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00				
	PROVINCIAL BOARD OF TAX ASSESSMENT & APPEAL (PBTA)	PBTAA	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00				
SOCIAL SERVICES								120,000,000.00	140,000,000.00	-	70,000,000.00	260,000,000.00			
	<i>Provincial Sports & Youth Dev't. Office (PSYDO)</i>	PSYDO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			20,000,000.00	20,000,000.00		10,000,000.00	50,000,000.00			
	<i>Provincial Health Office (PHO)</i>	PHO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			50,000,000.00	40,000,000.00		20,000,000.00	110,000,000.00			
	<i>Provincial Social Welfare & Dev't. Office (PSWDO)</i>	PSWDO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			30,000,000.00	40,000,000.00		20,000,000.00	90,000,000.00			
	<i>Luntiang Paraiso Rehabilitation Center</i>	PEEDO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			20,000,000.00	40,000,000.00		20,000,000.00	80,000,000.00			
ECONOMIC SERVICES								180,000,000.00	220,000,000.00		110,000,000.00	400,000,000.00			
	<i>Provincial Agriculturist Office (PAGRO)</i>	PAGRO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			50,000,000.00	40,000,000.00		20,000,000.00	110,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Provincial Veterinary Office (PVO)	PVO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		30,000,000.00	40,000,000.00		20,000,000.00	90,000,000.00			
	Provincial Environment & Natural Resources Office (PENRO)	PENRO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		20,000,000.00	40,000,000.00		20,000,000.00	80,000,000.00			
	Prov'l. Engineer's Office-PEO Administrative	PEO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		20,000,000.00	20,000,000.00		10,000,000.00	50,000,000.00			
	Prov'l. Engineer's Office-Engineering & Infrastructure	PEO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		30,000,000.00	40,000,000.00		20,000,000.00	90,000,000.00			
	Prov'l. Engineer's Office-Equipment Pool management	PEO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		30,000,000.00	40,000,000.00		20,000,000.00	90,000,000.00			
OTHER PURPOSES							180,000,000.00	30,000,000.00	-	30,000,000.00	240,000,000.00			
9000-000-1-3-27	Provincial Disaster Risk Reduction Mgt. Office	PDRMO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		30,000,000.00	30,000,000.00		30,000,000.00	90,000,000.00			
1000-000-1-03-16	Retirement and Lumpsum Appropriations		Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		150,000,000.00				150,000,000.00			
ECONOMIC ENTERPRISE							100,000,000.00	320,000,000.00	-	170,000,000.00	590,000,000.00			
	Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)	PEEDO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		10,000,000.00	20,000,000.00		10,000,000.00	40,000,000.00			
	PEEDO-Blood Center	PEEDO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		20,000,000.00	40,000,000.00		20,000,000.00	80,000,000.00			
	PEEDO-DN Hospital (Kapalong Zone)	PEEDO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		20,000,000.00	80,000,000.00		40,000,000.00	140,000,000.00			
	PEEDO-DN Hospital (Carmen Zone)	PEEDO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		20,000,000.00	80,000,000.00		40,000,000.00	140,000,000.00			
	PEEDO-DN Hospital (IGACOS Zone)	PEEDO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		20,000,000.00	80,000,000.00		40,000,000.00	140,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	PEEDO-RCPC Casting & CHB Making	PEEDO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided		10,000,000.00	20,000,000.00		20,000,000.00	50,000,000.00			
INTERSPECIAL ACCOUNT TRANSFERS							-	370,000,000.00	-	-	370,000,000.00			
	Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)	PEEDO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			30,000,000.00			30,000,000.00			
	PEEDO-Blood Center	PEEDO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			50,000,000.00			50,000,000.00			
	PEEDO-DN Hospital (Kapalong Zone)	PEEDO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			80,000,000.00			80,000,000.00			
	PEEDO-DN Hospital (Carmen Zone)	PEEDO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			80,000,000.00			80,000,000.00			
	PEEDO-DN Hospital (IGACOS Zone)	PEEDO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			80,000,000.00			80,000,000.00			
	PEEDO-RCPC Casting & CHB Making	PEEDO	Jan. 2025	Dec. 2025	Budget for office maintenance & operation provided			50,000,000.00			50,000,000.00			
PROGRAM/PROJECTS														
GENERAL PUBLIC SERVICES							-	725,000,000.00		319,500,000.00	1,044,500,000.00			
PEACE AND ORDER PROGRAM							-	100,000,000.00		40,000,000.00	140,000,000.00			
	1. Anti-Criminality and Lawlessness Project	PGO	Jan. 2025	Dec. 2025				50,000,000.00		20,000,000.00	70,000,000.00			
	2. Conflict, Insurgency and Anti-Terrorism Project	PGO	Jan. 2025	Dec. 2025				50,000,000.00		20,000,000.00	70,000,000.00			
OPERATIONALIZATION OF DPRC PROGRAM							-	20,000,000.00		10,000,000.00	30,000,000.00			
	1. Operationalization and Maintenance of Provincial Rehabilitation Center	DPRC	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00			
HUMAN CAPITAL ENHANCEMENT PROGRAM							-	125,000,000.00		32,000,000.00	157,000,000.00			
	1. Socio-Cultural Project	PGO	Jan. 2025	Dec. 2025				50,000,000.00		20,000,000.00	70,000,000.00			
	2. Management Support Services Project	PGO	Jan. 2025	Dec. 2025				50,000,000.00			50,000,000.00			
	3. Gender and Development (GAD) Project	PGO	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	4. Women Empowerment and Development Project	PGO	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	5. Moral Recovery Project	PGO	Jan. 2025	Dec. 2025				5,000,000.00		2,000,000.00	7,000,000.00			
	HUMAN RESOURCE DEVELOPMENT PROGRAM						-	80,000,000.00		40,000,000.00	120,000,000.00			
	1. Executive and Legislative Leadership Enhancement Project	PHRMO	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	2. Middle Manager's Development Project	PHRMO	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	3. Employees Competency Enhancement Project	PHRMO	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	4. Implementation of Performance Management System Project	PHRMO	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	5. Retirees Assistance Project	PHRMO	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	6. Employees Health and Wellness Project	PHRMO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00			
	7. Rewards and Recognition Project	PHRMO	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	PROGRAM TO INSTITUTIONALIZE MERITOCRACY AND EXCELLENCE IN HUMAN RESOURCE MANAGEMENT (PRIME-HRM)							10,000,000.00	-	5,000,000.00	15,000,000.00			
	Integrated PRIME-HRM Core Systems Project	PHRMO	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	WORKFORCE, RELATION, ACCOUNTABILITY AND DISCIPLINE (WRAD) PROGRAM							10,000,000.00	-	5,000,000.00	15,000,000.00			
	Strategic WRAD Project	PHRMO	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	WORKFORCE WELFARE, HEALTH AND SAFETY (WWHS) PROGRAM							10,000,000.00	-	5,000,000.00	15,000,000.00			
	Operation of the Health and Wellness Center of the Provincial Government of Davao del Norte (PGDdN-HWC)	PHO	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	Healthy Workplace Project	PHRMO												
	E-GOVERNANCE PROGRAM							-	160,000,000.00	70,000,000.00	230,000,000.00			
	1. Information System Development and Maintenance Project	PADO-IT	Jan. 2025	Dec. 2025				40,000,000.00		10,000,000.00	50,000,000.00			
	2. IT Infrastructure Development and Maintenance Project	PADO-IT	Jan. 2025	Dec. 2025				40,000,000.00		20,000,000.00	60,000,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	3. SOFTWARE DEVELOPMENT & MAINTENANCE PROJECT (SDMP)	PADO-IT	Jan. 2025	Dec. 2025				40,000,000.00		20,000,000.00	60,000,000.00			
	4. Cyber Security Management Project	PADO-IT	Jan. 2025	Dec. 2025				40,000,000.00		20,000,000.00	60,000,000.00			
KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM								-		20,000,000.00		10,000,000.00	30,000,000.00	
	1. Planning and Development Programming Project	PPDO	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	2. Exploratory Research on Renewable Energy	PPDO	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
GOVERNMENT FACILITIES UPGRADING PROGRAM								-		10,000,000.00		25,000,000.00	35,000,000.00	
	1. Upgrading of Various Government Buildings/Facilities	PGSO	Jan. 2025	Dec. 2025						10,000,000.00	10,000,000.00			
	2. Government Center Ground Development Project (Phase 19)	PGSO	Jan. 2025	Dec. 2025						10,000,000.00	10,000,000.00			
	3. Beautification of Capitol Park and Plaza	PGSO	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
FINANCIAL RESOURCES MANAGEMENT DEVELOPMENT PROGRAM								-		60,000,000.00		30,000,000.00	90,000,000.00	
	1. Asset Acquisition and Property Management Project	PGSO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00			
	2. Resource Allocation and Appropriation Project	PBO	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	3. Financial Resources Management Policy and Expenditure Control Project	PACCO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00			
	4. Internal Control and Quality Standard Management Project	IAS	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
PUBLIC FISCAL MANAGEMENT PROGRAM								-		60,000,000.00		27,500,000.00	87,500,000.00	
	1. Real Property Tax Assessment Records Management Project & Tax Mapping Maintenance Project Attuned to ETRACS	PASSO	Jan. 2025	Dec. 2025				20,000,000.00		7,500,000.00	27,500,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	2. Revenue Collection Enhancement Project	PTO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00			
	3. ETRACS Maintenance Project	PTO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00			
	LEGISLATIVE PROGRAM						-	60,000,000.00		20,000,000.00	80,000,000.00			
	1. Legislative Research Project	VGO	Jan. 2025	Dec. 2025				40,000,000.00		10,000,000.00	50,000,000.00			
	2. Legislative Backstopping Project	OSS	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	3. Legislative Information Management System Enhancement Project	OSS	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	SOCIAL SERVICES						-	763,100,000.00		359,600,000.00	1,075,700,000.00			
	PEACE AND ORDER PROGRAM						-	20,000,000.00		10,000,000.00	30,000,000.00			
	1. Knowledge, Advocacy, Development Assistance Services for Indigenous (KADASIG) Project	SPPD	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	2. Basic Literacy Project	EWDD	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	HEALTH GOVERNANCE PROGRAM						-	120,000,000.00		40,000,000.00	160,000,000.00			
	1. Local Health Support Project	PHO	Jan. 2025	Dec. 2025				40,000,000.00		20,000,000.00	60,000,000.00			
	2. Universal Health Care	PHO	Jan. 2025	Dec. 2025				40,000,000.00		10,000,000.00	50,000,000.00			
	3. Drug Testing Laboratory Project	PHO	Jan. 2025	Dec. 2025				40,000,000.00		10,000,000.00	50,000,000.00			
	FAMILY HEALTH CARE PROGRAM						-	40,000,000.00		20,000,000.00	60,000,000.00			
	1. Maternal and Child Health Care Project	PHO	Jan. 2025	Dec. 2025				40,000,000.00		20,000,000.00	60,000,000.00			
	ENVIRONMENTAL HEALTH PROGRAM						-	120,000,000.00		60,000,000.00	180,000,000.00			
	1. Environmental Health and Sanitation Project	PHO	Jan. 2025	Dec. 2025				40,000,000.00		20,000,000.00	60,000,000.00			
	2. Water Bacteriology Laboratory Project	PHO	Jan. 2025	Dec. 2025				40,000,000.00		20,000,000.00	60,000,000.00			
	3. Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schisto-Malacology and other Vector borne) Project	PHO	Jan. 2025	Dec. 2025				40,000,000.00		20,000,000.00	60,000,000.00			
	DISEASE PREVENTION AND CONTROL PROGRAM						-	80,000,000.00		40,000,000.00	120,000,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	1. Prevention and Control of Communicable Disease Project	PHO	Jan. 2025	Dec. 2025				40,000,000.00		20,000,000.00	60,000,000.00				
	2. Prevention and Control of Non-Communicable Disease Project	PHO	Jan. 2025	Dec. 2025				40,000,000.00		20,000,000.00	60,000,000.00				
	HEALTH CARE SERVICES PROGRAM							-	40,000,000.00		-	40,000,000.00			
	1. PhilHealth PARA SA MASA	PEEDO	Jan. 2025	Dec. 2025				40,000,000.00			40,000,000.00				
	SOCIAL PROTECTION AND INTERVENTION PROGRAM							-	123,100,000.00		54,600,000.00	177,700,000.00			
	1. Crisis Intervention Project	PSWDO	Jan. 2025	Dec. 2025				60,000,000.00		20,000,000.00	80,000,000.00				
	2. Residential Care Facilities: Maintenance and Operation - Women Development Center	PSWDO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	3. Community and Family Welfare Project	PSWDO	Jan. 2025	Dec. 2025				40,000,000.00		20,000,000.00	60,000,000.00				
	4. National Child Development Center (NCDC) Construction	PSWDO	Jan. 2025	Dec. 2025				500,000.00		4,600,000.00	5,100,000.00				
	5. Province of Deveo del Norte Child Minding Center	PSWDO	Jan. 2025	Dec. 2025				2,600,000.00			2,600,000.00				
	SPORTS DEVELOPMENT PROGRAM							-	60,000,000.00		30,000,000.00	90,000,000.00			
	1. Holistic Organizing of Sports Tournaments (HOST) Project	PSYDO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	2. Complementary Project for Exposure in Tournaments and Events (COMPETE) Project	PSYDO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	3. Holistic Organizing of Sports Tournaments (HOST) Project	PSYDO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	YOUTH DEVELOPMENT PROGRAM							-	30,000,000.00		15,000,000.00	45,000,000.00			
	1. Leadership, Empowerment and Advocacy (LEAD) Project	PSYDO	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00				
	2. Learning and Education Activities for a Responsive Youth Nation (LEARN) Project	PSYDO	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	3. Arts, Culture and Talents (ACT) Project	PSYDO	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
TRAINING, EDUCATION AND SKILLS DEVELOPMENT (TESD) PROGRAM								-	60,000,000.00		23,000,000.00	83,000,000.00		
	1. Scholarship and Education Assistance Project	EWDD	Jan. 2025	Dec. 2025				20,000,000.00		5,000,000.00	25,000,000.00			
	2. Maintenance And Operation Of Davnor Tech-voc Center Project	EWDD	Jan. 2025	Dec. 2025				20,000,000.00		13,000,000.00	33,000,000.00			
	3. Technology and Livelihood Training Project	EWDD	Jan. 2025	Dec. 2025				20,000,000.00		5,000,000.00	25,000,000.00			
HUMAN CAPITAL ENHANCEMENT PROGRAM								-	20,000,000.00		5,000,000.00	25,000,000.00		
	1. Continuing Studies for Local Development Project	PICKMO	Jan. 2025	Dec. 2025				20,000,000.00		5,000,000.00	25,000,000.00			
COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM								-	50,000,000.00		15,000,000.00	65,000,000.00		
	1. Shelter Assistance Project	SPPD	Jan. 2025	Dec. 2025				30,000,000.00		5,000,000.00	35,000,000.00			
	2. Public-Private Partnership	SPPD	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	3. Special Program/Projects Facilitation	SPPD	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
INFRASTRUCTURE DEVELOPMENT PROGRAMS (EDUCATION SERVICES)										39,500,000.00	39,500,000.00			
	1. Various Government Building and Facilities Development Project	PEO	Jan. 2025	Dec. 2025						39,500,000.00	39,500,000.00			
	Construction of Covered Court at Sonlon National High School, Prk. 4 Venus, Brgy. Sonlon, Asuncion	PEO	Jan. 2025	Dec. 2025						6,000,000.00	6,000,000.00			
	Construction of Public Library, Mankilam, Tagum City	PEO	Jan. 2025	Dec. 2025						10,000,000.00	10,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	Construction of Perimeter Fence at Sonlon National High School, Brgy. Sonlon, Asuncion	PEO	Jan. 2025	Dec. 2025						2,000,000.00	2,000,000.00				
	Construction of Two Storey School Building of Sonlon Elementary School, Brgy. Sonlon, Asuncion	PEO	Jan. 2025	Dec. 2025						19,000,000.00	19,000,000.00				
	Construction of Standard Day Care Center Building of Purok 8, Brgy. Binancian, Asuncion	PEO	Jan. 2025	Dec. 2025						2,500,000.00	2,500,000.00				
	INFRASTRUCTURE DEVELOPMENT PROGRAMS (HEALTH SERVICES)										7,500,000.00	7,500,000.00			
	1. Various Government Building and Facilities Development Project	PEO	Jan. 2025	Dec. 2025						7,500,000.00	7,500,000.00				
	Construction of Nutrition Building at Brgy. Camansa, Asuncion	PEO	Jan. 2025	Dec. 2025						2,500,000.00	2,500,000.00				
	Construction of Nutrition Building for Purok 8, Brgy. Binancian, Asuncion	PEO	Jan. 2025	Dec. 2025						2,500,000.00	2,500,000.00				
	Rehabilitation of Health Center Prk. 1a, Brgy. Limbaan, New Corella	PEO	Jan. 2025	Dec. 2025						2,500,000.00	2,500,000.00				
	ECONOMIC SERVICES														
	INFRASTRUCTURE DEVELOPMENT PROGRAMS														
	1. Improvement of Provincial Roads and Bridges	PEO	Jan. 2025	Dec. 2025											
	Upgrading of Los Amigos 1 - Esperanza - Los Amigos 2 Provincial Road, Sto. Tomas	PEO	Jan. 2025	Dec. 2025						15,000,000.00	15,000,000.00				
	Rehabilitation/ Improvement of New Visayas - Binancian FMR, Asuncion, Davao del Norte	PEO	Jan. 2025	Dec. 2025						10,000,000.00	10,000,000.00				
	Rehabilitation/ Improvement of Sonlon - Camansa FMR, Asuncion, Davao del Norte	PEO	Jan. 2025	Dec. 2025						20,000,000.00	20,000,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Rehabilitation/ Improvement of Sto. Niño - Igangon FMR, San Isidro, Davao del Norte	PEO	Jan. 2025	Dec. 2025						20,000,000.00	20,000,000.00			
	Rehabilitation/ Improvement of Datu Balong -Prk. Mamalian FMR, San Isidro, Davao del Norte	PEO	Jan. 2025	Dec. 2025						5,000,000.00	5,000,000.00			
	Rehabilitation/ Improvement of Poblacion - Limbaan - Suawon - Macgum FMR, New Corella, Davao del Norte	PEO	Jan. 2025	Dec. 2025						30,000,000.00	30,000,000.00			
	Rehabilitation/ Improvement of Capungagan Boundary San Miguel FMR, Kapalong, Davao del Norte	PEO	Jan. 2025	Dec. 2025						30,000,000.00	30,000,000.00			
	2. Various Government Building and Facilities Development Project	PEO	Jan. 2025	Dec. 2025						68,400,000.00	68,400,000.00			
	Davao del Norte Tourism and Cultural Showcase, DNSTC, Tagum City	PEO	Jan. 2025	Dec. 2025						10,000,000.00	10,000,000.00			
	Construction of Gym with Bleacher beside the New Barangay Hall of Purok 8, Brgy. Binancian, Asuncion	PEO	Jan. 2025	Dec. 2025						4,700,000.00	4,700,000.00			
	Installation of Bleachers with Canopy located at Poblacion Buan, Asuncion	PEO	Jan. 2025	Dec. 2025						2,500,000.00	2,500,000.00			
	Construction of Canopy with Bleacher for Completion of Barangay Gym, Brgy. Camansa, Asuncion	PEO	Jan. 2025	Dec. 2025						2,500,000.00	2,500,000.00			
	Completion of New Standard Two Storey Barangay Hall of Sonlon, Asuncion	PEO	Jan. 2025	Dec. 2025						8,000,000.00	8,000,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Renovation of Old Barangay Hall including the Senior Citizen and Health Center Bldg., Brgy. Sonlon, Asuncion	PEO	Jan. 2025	Dec. 2025						8,000,000.00	8,000,000.00			
	Construction of Covered Court with Stage at Sitio Quarry, Brgy. Sonlon, Asuncion	PEO	Jan. 2025	Dec. 2025						4,700,000.00	4,700,000.00			
	Repair/Rehab. Of Pavilion Building, DNSTC, Tagum City	PEO	Jan. 2025	Dec. 2025						1,000,000.00	1,000,000.00			
	Construction of Bleacher and Canopy at the Covered Court of Brgy. Sta. Fe, New Corella	PEO	Jan. 2025	Dec. 2025						1,500,000.00	1,500,000.00			
	Construction of 2 Storey Standard Barangay Hall, Brgy. Sta. Fe, New Corella	PEO	Jan. 2025	Dec. 2025						8,000,000.00	8,000,000.00			
	Construction of Multi-Purpose Pavement at Purok 5, Brgy. Sta. Fe, New Corella	PEO	Jan. 2025	Dec. 2025						1,500,000.00	1,500,000.00			
	Construction of New 2 Storey Barangay Hall, Brgy. Maming, New Corella	PEO	Jan. 2025	Dec. 2025						8,000,000.00	8,000,000.00			
	Construction of New 2 Storey Standard Barangay Hall of Brgy. Suawon, New Corella	PEO	Jan. 2025	Dec. 2025						8,000,000.00	8,000,000.00			
	3. Road Opening Project	PEO	Jan. 2025	Dec. 2025						113,000,000.00	113,000,000.00			
	Road Opening of La Concepcion to Bdry. Nueva Fuerza, Brgy. Nueva Fuerza, Tagum City	PEO	Jan. 2025	Dec. 2025						3,000,000.00	3,000,000.00			
	Road Opening from Prk. 9 Quirole Barangay Buan, Asuncion to Brgy. Sonlon, Asuncion	PEO	Jan. 2025	Dec. 2025						10,000,000.00	10,000,000.00			
	Opening of Road from Prk. 11A to Prk. 9, Brgy. Camansa, Asuncion	PEO	Jan. 2025	Dec. 2025						20,000,000.00	20,000,000.00			
	Opening of Farm to Market Road along Buan Creek Brgy. Buan, Asuncion	PEO	Jan. 2025	Dec. 2025						20,000,000.00	20,000,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Opening of Farm to Market Road from Purok 1 Barangay Buan, Asuncion	PEO	Jan. 2025	Dec. 2025						20,000,000.00	20,000,000.00			
	Opening of Farm to Market Road from Purok 6 Barangay Buan, Asuncion to Lower Camansa, Asuncion	PEO	Jan. 2025	Dec. 2025						20,000,000.00	20,000,000.00			
	Road Opening to Sta. Fe National High School									20,000,000.00	20,000,000.00			
	4. Various Local Roads and Drainage Development Project	PEO	Jan. 2025	Dec. 2025						164,500,000.00	164,500,000.00			
	Construction of Box Culvert, Sitio Paradise, Brgy. Esperanza, Sto. Tomas	PEO	Jan. 2025	Dec. 2025						5,000,000.00	5,000,000.00			
	Improvement of Access Road to Naputkalan E/S, Sitio Naputkalan, Sto. Niño, Talaingod, Davao del Norte	PEO	Jan. 2025	Dec. 2025						500,000.00	500,000.00			
	Construction of Access Road to Balulon E/S, Sitio Balulon, Gupitan, Kapalong, Davao del Norte	PEO	Jan. 2025	Dec. 2025						500,000.00	500,000.00			
	Construction of Access Road to Banwalay E/S, Sitio Banwalay, Gupitan, Kapalong, Davao del Norte	PEO	Jan. 2025	Dec. 2025						500,000.00	500,000.00			
	Improvement of Access Road to Guinobatan E/S, Sitio Guinobatan, Sto. Niño, Talaingod, Davao del Norte	PEO	Jan. 2025	Dec. 2025						500,000.00	500,000.00			
	Construction of Access Road to Pongpong E/S, Sitio Pongpong, Dagohoy, Talaingod, Davao del Norte	PEO	Jan. 2025	Dec. 2025						5,000,000.00	5,000,000.00			
	Improvement of Access Road for Development of Peace Village, Sitio Kimataan II, Gupitan, Kapalong, Davao del Norte	PEO	Jan. 2025	Dec. 2025						500,000.00	500,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Construction of Double Lane Bridge from Brgy. Buan, Asuncion to Sitio Pongas, Brgy. Cabidanan, New Corella	PEO	Jan. 2025	Dec. 2025						50,000,000.00	50,000,000.00			
	Road Concreting from Prk 8 to Prk. 3, Brgy. Buan, Asuncion (Continuation of Upgrading of Jct. New Visayas - Buan Provincial Road)	PEO	Jan. 2025	Dec. 2025						30,000,000.00	30,000,000.00			
	Rehabilitation of Camansa Proper to Lower Camansa FMR, Brgy. Camansa, Asuncion	PEO	Jan. 2025	Dec. 2025						20,000,000.00	20,000,000.00			
	Concreting of Purok 1 Sonlon Rural Hospital bound to Nea of Sonlon, Asuncion	PEO	Jan. 2025	Dec. 2025						10,000,000.00	10,000,000.00			
	Construction of Box Culvert at Lundan Sitio Liguyon, Brgy. Binancian, Asuncion	PEO	Jan. 2025	Dec. 2025						2,000,000.00	2,000,000.00			
	Rehabilitation of Road from Nabayaw to Bangcawan, Brgy. Binancian, Asuncion	PEO	Jan. 2025	Dec. 2025						20,000,000.00	20,000,000.00			
	Concreting of Farm to Market Roads from Purok 1 to Purok 5, Brgy. Suawon, New Corella	PEO	Jan. 2025	Dec. 2025						20,000,000.00	20,000,000.00			
	5. Various Water System Development Project	PEO	Jan. 2025	Dec. 2025						125,300,000.00	125,300,000.00			
	1. Construction of Water System in Sonlon National High School, Brgy. Sonlon, Asuncion	PEO	Jan. 2025	Dec. 2025						5,000,000.00	5,000,000.00			
	2. Construction of Water System, Purok 3 & 4, Brgy. Sonlon, Asuncion	PEO	Jan. 2025	Dec. 2025						1,200,000.00	1,200,000.00			
	3. Construction of Water System, Purok 2, Brgy. Buan, Asuncion	PEO	Jan. 2025	Dec. 2025						1,500,000.00	1,500,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	4. Construction of Water System, Purok 8, Brgy. Camansa, Asuncion	PEO	Jan. 2025	Dec. 2025						1,500,000.00	1,500,000.00			
	5. Construction of Water System, Purok 3, Brgy. Binancian, Asuncion	PEO	Jan. 2025	Dec. 2025						3,000,000.00	3,000,000.00			
	6. Construction of Water System, Brgy. Sagayen, Asuncion	PEO	Jan. 2025	Dec. 2025						1,500,000.00	1,500,000.00			
	7. Construction of Water System, Purok 5, Brgy. Doña Andrea, Asuncion	PEO	Jan. 2025	Dec. 2025						3,000,000.00	3,000,000.00			
	8. Construction of Water System, Purok 1, Brgy. Cabaywa, Asuncion	PEO	Jan. 2025	Dec. 2025						1,500,000.00	1,500,000.00			
	9. Construction of Water System, Brgy. Concepcion, Asuncion	PEO	Jan. 2025	Dec. 2025						3,000,000.00	3,000,000.00			
	10. Construction of Water System, Brgy. New Bantayan, Asuncion	PEO	Jan. 2025	Dec. 2025						1,500,000.00	1,500,000.00			
	11. Construction of Water System, Purok 6B, Brgy. Magatos, Asuncion	PEO	Jan. 2025	Dec. 2025						200,000.00	200,000.00			
	12. Construction of Water System, Brgy. San Jose, New Corella	PEO	Jan. 2025	Dec. 2025						1,500,000.00	1,500,000.00			
	13. Construction of Water System, Brgy. San Roque, New Corella	PEO	Jan. 2025	Dec. 2025						2,400,000.00	2,400,000.00			
	14. Construction of Water System, Brgy. Sto. Niño, New Corella	PEO	Jan. 2025	Dec. 2025						1,500,000.00	1,500,000.00			
	15. Construction of Water System, Brgy. Suawon, New Corella	PEO	Jan. 2025	Dec. 2025						2,650,000.00	2,650,000.00			
	16. Construction of Water System, Brgy. Gupitan, Kapalong (7 Sitio)	PEO	Jan. 2025	Dec. 2025						10,500,000.00	10,500,000.00			
	17. Construction of Water System, Purok 13, Brgy. Sua-on, Kapalong	PEO	Jan. 2025	Dec. 2025						1,350,000.00	1,350,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	18. Construction of Water System, Purok 7, Brgy. Sua-on, Kapalong	PEO	Jan. 2025	Dec. 2025						1,000,000.00	1,000,000.00			
	19. Construction of Water System, Purok 8, Brgy. Katipunan, Kapalong	PEO	Jan. 2025	Dec. 2025						1,500,000.00	1,500,000.00			
	20. Construction of Water System, Purok 2,4 & 5 Brgy. Katipunan, Kapalong	PEO	Jan. 2025	Dec. 2025						3,000,000.00	3,000,000.00			
	21. Construction of Water System, Purok 13, Brgy. Luna, Kapalong	PEO	Jan. 2025	Dec. 2025						1,500,000.00	1,500,000.00			
	22. Construction of Water System, Purok 2, Brgy. Pag-asa, Kapalong	PEO	Jan. 2025	Dec. 2025						1,000,000.00	1,000,000.00			
	23. Construction of Water System, Purok 1A, Brgy. Sto. Niño, Kapalong	PEO	Jan. 2025	Dec. 2025						3,000,000.00	3,000,000.00			
	24. Construction of Water System, Brgy. Esperanza, Sto. Tomas	PEO	Jan. 2025	Dec. 2025						1,500,000.00	1,500,000.00			
	25. Construction of Water System, Brgy. Salvacion, Sto. Tomas	PEO	Jan. 2025	Dec. 2025						1,500,000.00	1,500,000.00			
	26. Construction of Water System, Brgy. San Vicente, Sto. Tomas	PEO	Jan. 2025	Dec. 2025						1,500,000.00	1,500,000.00			
	27. Construction of Water System, Brgy. Kinamayan, Sto. Tomas	PEO	Jan. 2025	Dec. 2025						1,500,000.00	1,500,000.00			
	28. Construction of Water System, Brgy. Minda, Carmen	PEO	Jan. 2025	Dec. 2025						1,500,000.00	1,500,000.00			
	29. Construction of Water System, Brgy. Mabuhay, Carmen	PEO	Jan. 2025	Dec. 2025						1,000,000.00	1,000,000.00			
	30. Construction of Water System, Brgy. Sta. Cruz, Panabo City	PEO	Jan. 2025	Dec. 2025						3,500,000.00	3,500,000.00			
	31. Construction of Water System, Brgy. Tibungol, Panabo City	PEO	Jan. 2025	Dec. 2025						2,500,000.00	2,500,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	32. Construction of Water System, Brgy. Katipunan, Panabo City	PEO	Jan. 2025	Dec. 2025						2,500,000.00	2,500,000.00			
	33. Construction of Water System, Brgy. Upper Licanan, Panabo City	PEO	Jan. 2025	Dec. 2025						2,500,000.00	2,500,000.00			
	34. Construction of Water System, Brgy. Kauswagan, Panabo City	PEO	Jan. 2025	Dec. 2025						2,500,000.00	2,500,000.00			
	35. Construction of Water System, (Riles) Brgy. Little Panay, Panabo City	PEO	Jan. 2025	Dec. 2025						3,000,000.00	3,000,000.00			
	36. Construction of Water System, Brgy. Consolacion, Panabo City	PEO	Jan. 2025	Dec. 2025						3,000,000.00	3,000,000.00			
	37. Construction of Water System, Brgy. Maduao, Panabo City	PEO	Jan. 2025	Dec. 2025						1,500,000.00	1,500,000.00			
	38. Construction of Water System, Brgy. A.O. Floirendo, Panabo City	PEO	Jan. 2025	Dec. 2025						1,000,000.00	1,000,000.00			
	39. Construction of Water System, Brgy. Sindaton, Panabo City	PEO	Jan. 2025	Dec. 2025						3,500,000.00	3,500,000.00			
	40. Construction of Water System, Brgy. Cacao, Panabo City	PEO	Jan. 2025	Dec. 2025						3,500,000.00	3,500,000.00			
	41. Construction of Water System, Brgy. Manay, Panabo City	PEO	Jan. 2025	Dec. 2025						4,500,000.00	4,500,000.00			
	42. Construction of Water System, Brgy. Kiotoy, Panabo City	PEO	Jan. 2025	Dec. 2025						3,500,000.00	3,500,000.00			
	43. Construction of Water System, Brgy. San Nicolas, Panabo City	PEO	Jan. 2025	Dec. 2025						3,000,000.00	3,000,000.00			
	44. Construction of Water System, Brgy. Lower Panaga, Panabo City	PEO	Jan. 2025	Dec. 2025						3,000,000.00	3,000,000.00			
	45. Construction of Water System, Brgy. Dujali, B.E. Dujali	PEO	Jan. 2025	Dec. 2025						5,000,000.00	5,000,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	46. Construction of Water System at Prk. 8, Brgy. Camansa, Asuncion	PEO	Jan. 2025	Dec. 2025						5,000,000.00	5,000,000.00			
	47. Construction of Potable Water System at Purok 9, Brgy. Buan, Asuncion	PEO	Jan. 2025	Dec. 2025						5,000,000.00	5,000,000.00			
	48. Construction of Potable Water System with drilling & Reservoir at Prk. 1, Mambing, New Corella	PEO	Jan. 2025	Dec. 2025						5,000,000.00	5,000,000.00			
	6. Rural Electrification Project	PEO	Jan. 2025	Dec. 2025						8,500,000.00	8,500,000.00			
	Electrification Project at Prk. 5 & 6, Brgy. Camansa, Asuncion	PEO	Jan. 2025	Dec. 2025						1,500,000.00	1,500,000.00			
	Electrification Project from Prk. 11 to Prk. 7, Camansa, Asuncion	PEO	Jan. 2025	Dec. 2025						2,500,000.00	2,500,000.00			
	Installation of Solar Energy Street Lights 20 PCS at Brgy. Sonlon, Asuncion	PEO	Jan. 2025	Dec. 2025						2,000,000.00	2,000,000.00			
	Electricfication from Purok 7b down to Purok 8 and Boundary of Purok 3 of Brgy. Binancian, Asuncion	PEO	Jan. 2025	Dec. 2025						2,500,000.00	2,500,000.00			
	7. PRDP Provincial Counterpart	PEO	Jan. 2025	Dec. 2025						324,126,775.00	324,126,775.00			
	Rehabilitation of Daligidigon - Paiton FMR with Bridge - Talaingod	PEO	Jan. 2025	Dec. 2025						173,824,175.00	173,824,175.00			
	Rehabilitation of Sawata - Mamangan Pinamuno FMR with Bridge - San Isidro	PEO	Jan. 2025	Dec. 2025						150,302,600.00	150,302,600.00			
	8. Purchase of 2 units truck mounted Drilling Rig	PEO	Jan. 2025	Dec. 2025						16,000,000.00	16,000,000.00			
	9. Purchase of 2 units stationary Drilling Rig	PEO	Jan. 2025	Dec. 2025						12,000,000.00	12,000,000.00			
	10. Purchase of 2 units Skid Loader with breaker	PEO	Jan. 2025	Dec. 2025						8,000,000.00	8,000,000.00			
	11. Purchase of 2 units Skid Loader with sweeper	PEO	Jan. 2025	Dec. 2025						10,000,000.00	10,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	12. Purchase of 2 units Ten Wheeler Water Truck	PEO	Jan. 2025	Dec. 2025						14,000,000.00	14,000,000.00			
	13. Purchase of 2 units Six Wheeler Water Truck	PEO	Jan. 2025	Dec. 2025						10,000,000.00	10,000,000.00			
	14. Purchase of 2 units Stake Truck	PEO	Jan. 2025	Dec. 2025						10,000,000.00	10,000,000.00			
	15. Purchase of 1 unit Boom Truck	PEO	Jan. 2025	Dec. 2025						7,000,000.00	7,000,000.00			
	FOOD SECURITY PROGRAM		Jan. 2025	Dec. 2025			-	667,429,000.00		287,100,000.00	954,529,000.00			
	1. Cereals Enhancement Project	PAGRO	Jan. 2025	Dec. 2025				80,000,000.00		15,000,000.00	95,000,000.00			
	2. High Value Crops Development Project	PAGRO	Jan. 2025	Dec. 2025				40,000,000.00		15,000,000.00	55,000,000.00			
	3. Fishery Enhancement Project	PAGRO	Jan. 2025	Dec. 2025				40,000,000.00		15,000,000.00	55,000,000.00			
	4. Agri-Business Development Project	PAGRO	Jan. 2025	Dec. 2025				40,000,000.00		15,000,000.00	55,000,000.00			
	5. Agricultural Support Services Project	PAGRO	Jan. 2025	Dec. 2025				40,000,000.00		15,000,000.00	55,000,000.00			
	6. On-Farm Research Project	PAGRO	Jan. 2025	Dec. 2025				40,000,000.00		15,000,000.00	55,000,000.00			
	7. Operation and Maintenance of Farm Machinery and Equipment	PAGRO	Jan. 2025	Dec. 2025				40,000,000.00		15,000,000.00	55,000,000.00			
	8. Abaca Production Project	PAGRO	Jan. 2025	Dec. 2025				40,000,000.00		15,000,000.00	55,000,000.00			
	9. Support to Boost Livestock and Poultry Industry Project	PAGRO	Jan. 2025	Dec. 2025				40,000,000.00		15,000,000.00	55,000,000.00			
	10. Desilting of Dam Reservoir and Water Distribution Canal	PAGRO	Jan. 2025	Dec. 2025				40,000,000.00		15,000,000.00	55,000,000.00			
	11. Agricultural Machinery and Infrastructure Services Project	PAGRO	Jan. 2025	Dec. 2025				40,000,000.00		20,000,000.00	60,000,000.00			
	12. Enhancement of Soil Testing Laboratory	PAGRO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00			
	13. Fishery Livelihood Assistance Project	PAGRO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	14. Institutionalizing the Provincial Agricultural and Fishery Council (PAFC) in the Province of Davao Del Norte	PAGRO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00			
	15. Operation, Maintenance and Improvement of Provincial Freshwater Hatchery Project	PAGRO	Jan. 2025	Dec. 2025				40,000,000.00		15,500,000.00	55,500,000.00			
	16. Agricultural Machinery and Facility Inventory and Standardization Project	PAGRO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00			
	17. Documentation and Database Management Center Project	PAGRO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00			
	18. Improvement and Operation of the Provincial Food Processing Center & Demo Center	PAGRO	Jan. 2025	Dec. 2025				40,000,000.00		20,000,000.00	60,000,000.00			
	19. Key to Unlimited Yield and Access to Animal Products- Gaining, Optimize, Boost Livestock and Poultry Industry Project	PAGRO	Jan. 2025	Dec. 2025				2,000,000.00		400,000.00	2,400,000.00			
	20. Facilitating MIADP Operation in Davao del Norte	PAGRO	Jan. 2025	Dec. 2025				2,000,000.00			2,000,000.00			
	21. Acquisition of Geotechnical Drilling Rig and Geo-Resistivity Survey Equipment	PAGRO	Jan. 2025	Dec. 2025						15,000,000.00	15,000,000.00			
	22. Provincial Organic Agriculture Project	PAGRO	Jan. 2025	Dec. 2025				534,000.00		200,000.00	734,000.00			
	23. Soil Health Approaches Kaagapay sa Malamboong Pagpanguma	PAGRO	Jan. 2025	Dec. 2025				1,840,000.00		900,000.00	2,740,000.00			
	24. Agricultural Database Management System Project	PAGRO	Jan. 2025	Dec. 2025				855,000.00		300,000.00	1,155,000.00			
	25. Improvement and Extension of Agricultural Machinery Shed	PAGRO	Jan. 2025	Dec. 2025						1,000,000.00	1,000,000.00			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	26. Acquisition of Farm Machinery and Equipment	PAGRO	Jan. 2025	Dec. 2025						6,000,000.00	6,000,000.00			
	27. Perimeter Fence of Provincial Agricultural Hub	PAGRO	Jan. 2025	Dec. 2025						3,500,000.00	3,500,000.00			
	28. Construction of Multi-Purpose Drying Pavement Project	PAGRO	Jan. 2025	Dec. 2025						2,500,000.00	2,500,000.00			
	29. Expansion of PAGRO Training Center, Provincial Center, Mankilam, Tagum City	PAGRO	Jan. 2025	Dec. 2025				200,000.00		1,800,000.00	2,000,000.00			
	LIVESTOCK DEVELOPMENT PROGRAM						-	120,000,000.00		46,000,000.00	166,000,000.00			
	1. Livestock and Poultry Production and Restocking Project	PVO	Jan. 2025	Dec. 2025				40,000,000.00		10,000,000.00	50,000,000.00			
	2. Animal Health Care and Disease Mgt. Project	PVO	Jan. 2025	Dec. 2025				20,000,000.00		5,000,000.00	25,000,000.00			
	3. Rabies Control and Prevention Project	PVO	Jan. 2025	Dec. 2025				20,000,000.00		5,000,000.00	25,000,000.00			
	4. Animal Disease Surveillance and Diagnostic Project	PVO	Jan. 2025	Dec. 2025				20,000,000.00		5,000,000.00	25,000,000.00			
	5. Dairy Development Project	PVO	Jan. 2025	Dec. 2025				20,000,000.00		6,000,000.00	26,000,000.00			
	6. Provision of Mobile Disinfecting Machine	PVO	Jan. 2025	Dec. 2025						5,000,000.00	5,000,000.00			
	7. Establishment of Provincial Animal Disease and Diagnostic Laboratory	PVO	Jan. 2025	Dec. 2025						5,000,000.00	5,000,000.00			
	8. Establishment of Poultry Dressing Plant	PVO	Jan. 2025	Dec. 2025						5,000,000.00	5,000,000.00			
	HUMAN CAPITAL ENHANCEMENT PROGRAM						-	30,000,000.00		15,000,000.00	45,000,000.00			
	1. Cooperative Enhancement Project	CIDD	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	2. Strengthening of the Provincial Cooperative Development Council (PCDC)	CIDD	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	3. Support to Davao del Norte Credit Surety Fund (DNCSF)	CIDD	Jan. 2025	Dec. 2025				10,000,000.00		5,000,000.00	15,000,000.00			
	TRADE AND INVESTMENT PROMOTION DEVELOPMENT PROGRAM						-	60,000,000.00		30,000,000.00	90,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change			
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	1. Trade and Investment Promotion Facilitation and Generation Project	DNIPC	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	2. Micro, Small and Medium Enterprise (MSME) Development Project	DNIPC	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	3. Marketing and Promotion Project	DNIPC	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	SUSTAINABLE TOURISM DEVELOPMENT PROGRAM							-	80,000,000.00		40,000,000.00	120,000,000.00			
	1. Tourism Marketing and Promotion Project	Tourism	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	2. Sites Development / Enhancement Project	Tourism	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	3. Tourism Workforce Development Project	Tourism	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	4. Policy Formulation on Tourism and Culture Project	Tourism	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	JOB SEARCH AND SELF-EMPLOYMENT CREATION PROGRAM							-	60,000,000.00		30,000,000.00	90,000,000.00			
	1. Livelihood and Business Enterprise Creation Project	EWDD	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	2. Employment Facilitation Project	EWDD	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	3. Livelihood Financing Assistance Project	EWDD	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	INTEGRATED WATERSHED DEVELOPMENT PROGRAM							-	100,000,000.00		50,000,000.00	150,000,000.00			
	1. Cave Management Project	PENRO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	2. Agroforestry Management Project	PENRO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	3. Tree Plantation Management Project	PENRO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	4. Community Tree Parks Management Project	PENRO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	5. Pantaron Mountain Range Management Project	PENRO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				
	NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM							-	100,000,000.00		50,000,000.00	150,000,000.00			
	1. Solid Waste Management Education and Enforcement Project	PENRO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	2. Mineral Resources Management Project	PENRO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00			
	3. Hazardous Wastes Management Project	PENRO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00			
	4. Integrated Waste Disposal Management Systems	PENRO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00			
	5. Ambient Water Quality Management	PENRO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00			
	LAND MANAGEMENT PROGRAM							-		20,000,000.00		10,000,000.00	30,000,000.00	
	1. Land Surveying and Mapping Project	PENRO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00			
	OTHER PURPOSES													
	DEBT SERVICING PROGRAM		Jan. 2025	Dec. 2025										
	INTERSPECIAL ACCOUNT TRANSFERS													
	1. Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)	PEEDO	Jan. 2025	Dec. 2025				20,000,000.00		10,000,000.00	30,000,000.00			
	2. PEEDO-Bloodbanking	PEEDO	Jan. 2025	Dec. 2025				30,000,000.00			30,000,000.00			
	3. PEEDO-DN Hospital (Kapalong Zone)	PEEDO	Jan. 2025	Dec. 2025				50,000,000.00			50,000,000.00			
	4. PEEDO-DN Hospital (Carmen Zone)	PEEDO	Jan. 2025	Dec. 2025				50,000,000.00			50,000,000.00			
	5. PEEDO-DN Hospital (IGACOS Zone)	PEEDO	Jan. 2025	Dec. 2025				50,000,000.00			50,000,000.00			
	6. PEEDO-Luntiang Paraiso Rehabilitation Center	PEEDO	Jan. 2025	Dec. 2025				30,000,000.00			30,000,000.00			
	7. PEEDO-RCPC Casting & CHB Making	PEEDO	Jan. 2025	Dec. 2025				20,000,000.00			20,000,000.00			
	PDRRMF													
	Disaster Prevention & Mitigation Program													
	1. Flood Control & Slope Protection Project	PADO-PDRRMD	Jan. 2025	Dec. 2025				20,000,000.00		30,000,000.00	50,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	2. Agri-Aquaculture Enhancement Project	PADO-PDRRMD	Jan. 2025	Dec. 2025				30,000,000.00		60,000,000.00	90,000,000.00			
	3. Environment Protection & Mgt. Project	PADO-PDRRMD	Jan. 2025	Dec. 2025				30,000,000.00		15,000,000.00	45,000,000.00			
	4. Data & Information Mgt. Project	PADO-PDRRMD	Jan. 2025	Dec. 2025				30,000,000.00		15,000,000.00	45,000,000.00			
	Disaster Preparedness Program							60,000,000.00		30,000,000.00	90,000,000.00			
	1. DRR/CCA Promotion/Awareness & Advocacy Project	PADO-PDRRMD	Jan. 2025	Dec. 2025				30,000,000.00		15,000,000.00	45,000,000.00			
	2. Emergency Preparedness Project	PADO-PDRRMD	Jan. 2025	Dec. 2025				30,000,000.00		15,000,000.00	45,000,000.00			
	Disaster Response Program							103,000,000.00		70,500,000.00	173,500,000.00			
	1. Emergency Response and Assistance Project	PADO-PDRRMD	Jan. 2025	Dec. 2025				30,000,000.00		15,000,000.00	45,000,000.00			
	2. Provision of Funds for Response Measures against COVID-19	PADO-PDRRMD	Jan. 2025	Dec. 2025				30,000,000.00		15,000,000.00	45,000,000.00			
	3. Early Recovery PROJECT	PSWDO	Jan. 2025	Dec. 2025				30,000,000.00		15,000,000.00	45,000,000.00			
	4. Relocation Site/Landbanking for families affected by calamities	PADO-PDRRMD	Jan. 2025	Dec. 2025				10,000,000.00		10,000,000.00	20,000,000.00			
	5. El Niño Response Project							3,000,000.00	-	15,500,000.00	18,500,000.00			
	5.1 Procurement of 5 units portable water filtration machine	PADO-PDRRMD	Jan. 2025	Dec. 2025						2,500,000.00	2,500,000.00			
	5.2 Procurement of Brand New Water Tanker	PADO-PDRRMD	Jan. 2025	Dec. 2025						10,000,000.00	10,000,000.00			
	5.3 Construction of 10 units Shallow Tube Well	PADO-PDRRMD	Jan. 2025	Dec. 2025						3,000,000.00	3,000,000.00			
	5.4 Provision of Water Storage Tanks	PAGRO	Jan. 2025	Dec. 2025				1,500,000.00			1,500,000.00			
	5.5 Information, Education Campaign	PADO-PDRRMD	Jan. 2025	Dec. 2025				500,000.00			500,000.00			
	5.6 Cash for Work for Affected Individuals	PSWDO	Jan. 2025	Dec. 2025				1,000,000.00			1,000,000.00			


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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Disaster Rehab. & Recovery Program							30,000,000.00		15,000,000.00	45,000,000.00			
	1. Building Back Better Project	PADO-PDRRMD	Jan. 2025	Dec. 2025				30,000,000.00		15,000,000.00	45,000,000.00			
	Quick Response Fund (QRF)		Jan. 2025	Dec. 2025				30,000,000.00			30,000,000.00			
	GRAND TOTAL						650,000,000.00	4,569,529,000.00		3,048,526,775.00	8,268,055,775.00			

Prepared by:


 Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


 EMELIA C. PALERO, CPA
 Provincial. Budget Officer

Attested by:


 DE CARLO L. UY, MBA
 Acting Governor



Program/Project/Activity Description	Fund Source	Project Amount
I. OPAPP - Payapa at Masaganang Pamayanan (PAMANA)		
Concreting of Road from Purok 3A to Purok 2, Barangay Kasilak , Panabo City	PAMANA-OPAPP	51,400,000.00
Primary and Secondary School Building, Milako, Sto. Niño, Talaingod	PAMANA-OPAPP	5,000,000.00
Concreting of Road from Purok 2, Barangay Katipunan to Barangay Consolacion, Panabo City	PAMANA-OPAPP	150,000,000.00
Concreting of Farm to Market Road Brgy. Buenavista, Panabo City	PAMANA-OPAPP	39,000,000.00
Multi – Purpose Building (Storage), Brgy. J.P. Laurel, Panabo City with Hauling Truck	PAMANA-OPAPP	5,000,000.00
Potable Water System Level II, Milako, Sto. Niño, Talaingod	PAMANA-OPAPP	2,500,000.00
Concreting of Sitio Indangan to Sitio Kamingawan to Sitio Tamboko, Sto. Niño, Talaingod with 1 unit PSCG Bridge and Slope Protection	PAMANA-OPAPP	190,000,000.00
Concreting of Sitio Indangan to Sitio Malapanit, Sto. Niño, Talaingod with 1 unit PSCG Bridge and Slope Protection	PAMANA-OPAPP	175,000,000.00
Concreting of Purok 3, Brgy. Palma Gil – Side 2 – Mahayahay – Tugas – Naseco – Nanaga, Brgy. Sto. Niño, Talaingod	PAMANA-OPAPP	180,000,000.00
Road Concreting of Jct. Gatong – Daligidigon – Paiton – Mibolo Road Section with Two Bridge Component, Talaingod (Phase II)	PAMANA-OPAPP	600,000,000.00
Road Concreting of Sitio Upper Tagasan - Sitio Lower Tagasan FMR, Brgy. Gupitan, Kapalong	PAMANA-OPAPP	270,000,000.00
Road Concreting of Sitio Milyong to Sitio Kaylawan FMR, Talaingod	PAMANA-OPAPP	84,000,000.00
Road Concreting of Junction Sitio Butay to Lower and Upper Dulyan Fmr , Palma Gil, Talaingod (Phase II)	PAMANA-OPAPP	500,000,000.00
Road Concreting of Jct. New Visayas - Buan FMR, Asuncion, Davao Del Norte	PAMANA-OPAPP	141,000,000.00
Procurement of 5 Units Abaca Stripping Machine for Abaca Farmers In Brgy. Sto. Niño, Talaingod	PAMANA-OPAPP	750,000.00
Construction of 2 Units Abaca Dryer for Abaca Farmers in Brgy. Sto. Niño, Talaingod	PAMANA-OPAPP	1,000,000.00
Construction of 1 Unit Warehouse for Abaca Farmers in Brgy. Sto. Niño, Talaingod	PAMANA-OPAPP	2,000,000.00
Procurement of 5 Units Abaca Stripping Machine for Abaca Farmers in Brgy. Gupitan, Kapalong	PAMANA-OPAPP	750,000.00
Construction of 2 Units Abaca Dryer for Abaca Farmers in Brgy. Gupitan, Kapalong	PAMANA-OPAPP	1,000,000.00
Construction of 1 Unit Warehouse for Abaca Farmers in Brgy. Gupitan, Kapalong	PAMANA-OPAPP	2,000,000.00
Total (PAMANA)		2,400,400,000.00
II. Philippine Rural Development Program (PRDP)		
Rehabilitation of Daligidigon - Paiton FMR with Bridge - Talaingod	DA/NGA/ PLGU	496,640,500.00
Rehabilitation of Sawata - Mamangan Pinamuno FMR with Bridge - San Isidro	DA/NGA/ PLGU	429,436,000.00
Total (PRDP)		926,076,500.00
III. DOT - DPWH Convergence Program		
Dagohoy-Sitio Paiton Road leading to Pabahay sa Lumad, Dagohoy, Talaingod, Davao Del Norte	DOT/DPWH	50,000,000.00
Total (DOT - DPWH Convergence Program)		50,000,000.00
IV. Roll-It LETS EAT Program Roads Leveraging Linkages of Industry and Trade Logistics Efficiency and Transport Seamlessness to Enhance Agribusiness Trade		
NRJ Sagayen-Sonlon Road, incl. bridge, connecting Asuncion Overland Transport Terminal in support of Coconut, Banana and Rice Industries, Davao del Norte	DTI/DPWH	100,000,000.00
NRJ Tagum - Panabo Road Pag-asa (Kapalong) Road - Kimamon (Sto. Tomas) - Lunga-og Road, Salvacion-San Miguel Sto. Tomas Road connecting Panabo Wharf to Banana Industries, Kapalong, Davao del Norte	DTI/DPWH	75,060,000.00
Saug-Sonlon Boundary Longanapan leading to Coconut, Rubber, Banana Industries, Asuncion, Davao del Norte	DTI/DPWH	90,000,000.00
Rehabilitation and Improvement of New Corella - Sto. Niño - Macgum Provincial Road at New Corella, Davao del Norte	DTI/DPWH	365,700,000
Concreting of Jct. Highway Canatan - San Vicente - Camoning - Jct. Highway Magatos, Asuncion, Davao Del Norte	DTI/DPWH	145,500,000
Concreting of Crossing Asuncion National High School to Upper Cabaywa, Asuncion, Davao Del Norte	DTI/DPWH	87,000,000
Concreting of Doña Andrea - New Santiago w/ Box Culvert Component, Asuncion, Davao Del Norte	DTI/DPWH	225,000,000
Concreting of San Vicente - Butay, Asuncion, Davao Del Norte	DTI/DPWH	176,700,000
Concreting of Cambanogoy - New Bantayan, Asuncion, Davao Del Norte	DTI/DPWH	60,300,000
Concreting of Prk. 6 - Prk. 17, Sitio Mahayahay, Cambanogoy, Asuncion, Davao Del Norte	DTI/DPWH	63,000,000

Program/Project/Activity Description	Fund Source	Project Amount
Rehabilitation and Improvement of Asuncion - Monte Carlo - Del Pilar Provincial Road at Asuncion/New Corella, Davao del Norte	DTI/DPWH	277,200,000
Rehabilitation and Improvement of Jct. Sagayen - Sonlon Provincial Road at Asuncion, Davao del Norte	DTI/DPWH	421,200,000
Rehabilitation and Improvement of Saug - Sonlon - Bdry. Longanapan Provincial Road at Asuncion, Davao del Norte	DTI/DPWH	348,000,000
Rehabilitation and Improvement of Jct. Highway - Carmen - Mangalcal – Tubod Provincial Road at Carmen, Davao del Norte	DTI/DPWH	330,900,000
Rehabilitation and Improvement of Daligdigon - Paiton Provincial Road at Talaingod, Davao del Norte	DTI/DPWH	495,000,000
Upgrading of road from Kimamon Boundary - Lunga-og - Talomo, Sto. Tomas, Davao Del Norte	DTI/DPWH	140,000,000
Rehab of protection dike along Libuganon River, Sto. Tomas, Davao Del Norte	DTI/DPWH	230,000,000
Rehabilitation and Improvement of Sawata-Mamangan-Pinamuno Provincial Road at San Isidro, Davao del Norte	DTI/DPWH	500,000,000
Rehabilitation and Improvement of Cabay-angan – Esperanza Provincial Road at B.E. Dujali, Davao del Norte	DTI/DPWH	147,600,000
Concreting of Junction Provincial Road, Purok 5 RJS, Brgy. Cabayangan - Purok 6, Brgy. New Casay (2.73km), B.E. Dujali, Davao del Norte	DTI/DPWH	68,250,000
Concreting of Junction Provincial road, Purok Golden shower - Purok Maligaya Brgy. Magupising, B.E. Dujali, Davao del Norte	DTI/DPWH	80,250,000
Total (ROLL-IT LETS EAT Program)		4,426,660,000.00
V. DPWH - Improvements of Local Roads		
Kapalong - Talaingod - Valencia (Bukidnon), Talaingod, Davao del Norte	DPWH	690,000,000.00
Asuncion - San Isidro - Laak - Veruela Rd., Asuncion, Davao del Norte	DPWH	150,000,000.00
Tagum - Panabo Circumferential Road, Tagum City, Davao del Norte	DPWH	240,000,000.00
Tagum City Diversion Road, Tagum City, Davao del Norte	DPWH	60,000,000.00
Tagum - Panabo Circumferential Road, Panabo City, Davao del Norte	DPWH	310,000,000.00
Babak - Samal - Kaputian Rd., IGACOS, Davao del Norte	DPWH	380,000,000.00
Carmen - DAPECOL Cmpd Rd., Carmen, Davao del Norte	DPWH	225,000,000.00
Igangon San Isidro, Davao del Norte - laak, Davao de Oro Bypass Road	DPWH	179,519,000.00
Construction of Tagum City Viaduct	DPWH	500,000,000.00
Braulio E. Dujali-Sto. Tomas Road (Jct Agusan-Davao Road, Tuganay Section-B.E. Dujali-Sto. Tomas-Tagum-Panabo Circumferential Road, Davao del Norte	DPWH	37,000,000.00
Sto. Tomas Bypass Road	DPWH	50,000,000.00
Panabo Flyover	DPWH	394,000,000.00
Total (DPWH - Improvements of Local Roads)		3,215,519,000.00
VI. ROAD INFRASTRUCTURE PROJECTS TRANSFORMATION PROGRAM		
So. Km. 31- So. Badiatan1- So. Badiatan 2- So. Lumondong, Brgy. Dagohoy	NGA/Grants/PLGU	150,000,000.00
So. Bagang, Palma Gil-So. Pongpong-So. Bugni-So. Peroy-So. Km. 39-So. Butay Semong, Dagohoy	NGA/Grants/PLGU	450,000,000.00
So. Barobo-So. Mirato- So. Damuloan, Brgy Dagohoy, Talaingod-So. Tiapo, Brgy. Gupitan, Kapalong with 1 unit (PSCG) Bridge	NGA/Grants/PLGU	165,000,000.00
So. Km. 26, Dagohoy, Talaingod - So. Pipisan, Gupitan, Kapalong with 1 unit Bridge	NGA/Grants/PLGU	120,000,000.00
So. Central Baugan - So. Dulyan with 1 unit Bridge	NGA/Grants/PLGU	37,500,000.00
So. Kamingawan-So. Tambuko-So. Kabuko, Brgy. Palma Gil with 1 unit Bridge	NGA/Grants/PLGU	30,000,000.00
So. Natulinan - So. Palisan, Brgy. Palma Gil	NGA/Grants/PLGU	39,000,000.00
So. Banoog - So. Menopal , Palma Gil	NGA/Grants/PLGU	45,000,000.00
So. Cabadianan-So. Kimatis- So. Kaylawan, Sto. Nino with 1 unit Bridge	NGA/Grants/PLGU	60,000,000.00
So. Misulokusukok- So. Guinobatan, Sto. Nino, Talaingod	NGA/Grants/PLGU	37,500,000.00
So. Nasilaban-So. Sambulongan-So. Laslasakan-So. Bayabas, Brgy. Palma Gil	NGA/Grants/PLGU	200,000,000.00
Junction So. Mangga - So. Paiton- So. Km. 31, Brgy. Dagohoy with 2 units Bridge	NGA/Grants/PLGU	175,000,000.00
So. Milako-So. Lambid-So. Naputkalan, Sto. Nino, Talaingod	NGA/Grants/PLGU	200,000,000.00
So. Salaran- So. Milyong- So. Kaylawan, Brgy. Sto. Nino	NGA/Grants/PLGU	212,500,000.00
So. Milyong, Sto. Nino-So. Baugan, Palma Gil	NGA/Grants/PLGU	137,500,000.00
So. Salapion, Sto. Nino-Misulokusukok, Sto. Nino with 1 unit Bridge	NGA/Grants/PLGU	50,000,000.00
So. Salapion- So. Dangulog-So. Malapanit, Sto. Nino with 1 unit Bridge	NGA/Grants/PLGU	100,000,000.00
So. Tugas - So. Naseco, Sto. Nino	NGA/Grants/PLGU	150,000,000.00
Junction So. Daligdigon-So. Cogon- So. Lumabag, Brgy. Palma Gil	NGA/Grants/PLGU	125,000,000.00
PWS Level II at Purok 1, So. Curvada, Brgy Sto. Nino	NGA/Grants/PLGU	10,000,000.00
PWS Level II at Purok 2- B, Manlapas Area, Brgy Sto. Nino	NGA/Grants/PLGU	10,000,000.00
PWS Level II at Purok 2- C, So. St. Anne, Brgy Sto. Nino	NGA/Grants/PLGU	10,000,000.00
PWS Level II at Purok 2- D, Riverside, Brgy Sto. Nino	NGA/Grants/PLGU	10,000,000.00
PWS Level II at Purok 3, Linao, Brgy Sto. Nino	NGA/Grants/PLGU	10,000,000.00
Total (Infrastructure Projects Transformation Program)		2,534,000,000.00
VII. BIMP EAGA-Republic of Korea Cooperation Fund		
Rehabilitation of Tagum-Libuganon River Basin (TLRB) situated at portions of Tuganay sub-watershed, Libuganon sub-watershed and Saug sub-watershed	NGA/Grants/PLGU	16,810,800.00
Healthcare Water Treatment Facility	NGA/Grants/PLGU	25,000,000.00

Program/Project/Activity Description	Fund Source	Project Amount
Davao del Norte Small Ruminants (HALAL Goats and Sheep) and Duck Research and Development Center	NGA/Grants/PLGU	7,000,000.00
Poultry Breeder Layer Production Center	NGA/Grants/PLGU	25,000,000.00
Establishment of a community-based Poultry Dressing Dressing Plant	NGA/Grants/PLGU	7,000,000.00
Enhancing Sustainable Tourism in Davao del Norte Greening the Tourism Value Chain and Enrichment of Davao del Norte Tourism Circuit	NGA/Grants/PLGU	25,000,000.00
Provision for a Renewable Solar Energy Through Hybrid Method as Means of Primary and Back Power Supply for Important Areas of Operation for Davao del Norte Hospital Kapitalong and IGACOS Zone	NGA/Grants/PLGU	13,064,000.00
ISDA para sa MASA ni KUYA (Ikonomikahong Serbisyo ug Dugang Ayuda para sa Masa ni KUYA)	NGA/Grants/PLGU	24,109,760.00
Total (BIMP EAGA-Republic of Korea Cooperation Fund)		118,874,800.00
VIII. PUBLIC INFRASTRUCTURE PROGRAM		
A.) Roads and Bridges		
Asuncion		
Rehabilitation and Improvement of San Juan - New Talisay Provincial Road at New Corella/Asuncion Davao del Norte	NGA/Grants/PLGU	53,900,000.00
Upgrading and Improvement of Camoning Farm Road, Asuncion, Davao del Norte	NGA/Grants/PLGU	50,000,000.00
Concreting of Crossing Purok Saranay, Bgy. Camoning, Asuncion to Bgy. San Vicente to Kapitalong	NGA/Grants/PLGU	80,000,000.00
Construction of Canatan-San Vicente RCDG Bridge, Asuncion	NGA/Grants/PLGU	30,000,000.00
Kapalong		
Rehabilitation and Improvement of Sawata - Libuton - Monte Dujali - Patel Provincial Road at Kapitalong/San Isidro Davao del Norte	NGA/Grants/PLGU	127,400,000.00
Rehabilitation and Improvement of Monte Dujali - Gupitan Provincial Road at Kapitalong/San Isidro Davao del Norte	NGA/Grants/PLGU	33,400,000.00
Rehabilitation and Improvement of Pandulian - Jct. San Miguel Provincial Road at Kapitalong/San Isidro Davao del Norte	NGA/Grants/PLGU	167,400,000.00
Rehabilitation and Improvement of 2kms Municipal Road of Clementa, Kapitalong, Davao del Norte	NGA/Grants/PLGU	50,000,000.00
Concreting of Road from Kintolimbo, Gabuyan to Centro Brgy. Katipunan, Kapitalong	NGA/Grants/PLGU	30,000,000.00
Road Concreting from Sitio Kimataan II, Brgy. Gupitan, Kapitalong Davao del Norte to Prk. Makaslog and Prk. Mambago, Brgy. Mabuhay, Laak, Davao de Oro	NGA/Grants/PLGU	40,000,000.00
Construction of Hanging Bridge from Kilantang, Kapitalong	NGA/Grants/PLGU	7,200,000.00
Construction of Hanging Bridge from Purok 3 Katipunan to Capungagan, Kapitalong	NGA/Grants/PLGU	7,200,000.00
Construction of Hanging Bridge from Purok 6 Katipunan to Mabantao, Kapitalong	NGA/Grants/PLGU	7,200,000.00
Construction of Hanging Bridge from Tagpopoot to Kamansi, Kapitalong	NGA/Grants/PLGU	7,200,000.00
Construction of Hanging Bridge Sitio Taguango, Sua-on, Kapitalong	NGA/Grants/PLGU	7,200,000.00
Construction of Patel Bridge, Kapitalong	NGA/Grants/PLGU	80,000,000.00
Construction of RCDG Bridge Hawod Bgy. Gupitan, Kapitalong	NGA/Grants/PLGU	80,000,000.00
Construction of Dugayan Bridge, Kapitalong	NGA/Grants/PLGU	120,000,000.00
Rehabilitation of Jct Luna-Gabuyan FMR with bridge	NGA/Grants/PLGU	46,000,000.00
Rehabilitation of Prk.4 Sitio Bunawan, Bunawan-Semong-Prk. Tagumpay, Luan, Mabantao FMR	NGA/Grants/PLGU	94,000,000.00
Rehabilitation of Gabuyan to Katipunan	NGA/Grants/PLGU	140,000,000.00
Construction of FMR from Purok 10 Tublihon to Florida to Sambayon Sua-on	NGA/Grants/PLGU	200,000,000.00
New Corella		
Rehabilitation and Improvement of New Corella - Saug Provincial Road at New Corella Davao del Norte	NGA/Grants/PLGU	143,200,000.00
Rehabilitation and Improvement of Mesaoy - Jct. Mahayahay Provincial Road at New Corella/Asuncion Davao del Norte	NGA/Grants/PLGU	61,500,000.00
Concreting of Cabidianan to P1 Mambing FMR	NGA/Grants/PLGU	200,000,000.00
Concreting of Dasing to Monte Carlo FMR	NGA/Grants/PLGU	80,000,000.00
Concreting of Del Monte to P2 Bayabas, Nabunturan FMR	NGA/Grants/PLGU	34,000,000.00
Concreting of Limbaan, Sta. Fe to Mambing FMR	NGA/Grants/PLGU	400,000,000.00
Concreting of Mahayahay, Suawon to Ladeca, Sta. Fe Road FMR	NGA/Grants/PLGU	30,000,000.00
Concreting of New Bohol to Salvacion, Mawab FMR	NGA/Grants/PLGU	80,000,000.00
Concreting of New Bohol to Sinukong FMR	NGA/Grants/PLGU	70,000,000.00
Concreting of New Cortes to Anaman FMR	NGA/Grants/PLGU	
Concreting of New Cortes to Bundok Casilak Road to Masaysay Patrocenio FMR	NGA/Grants/PLGU	240,000,000.00
Concreting of Of Purok 5, Sta. Fe to Purok 7, Mambing FMR	NGA/Grants/PLGU	
Concreting of P1 Central New Cortes to Anaman FMR	NGA/Grants/PLGU	50,000,000.00
Concreting of P2C Limbaan to San Roque FMR (Phase II)	NGA/Grants/PLGU	30,000,000.00
Concreting of P7 Poblacion - Guadalupe to Del Monte FMR	NGA/Grants/PLGU	100,000,000.00
Concreting of San Jose to Magsaysay, Patrocenio, NCD FMR	NGA/Grants/PLGU	140,000,000.00
Concreting of San Jose to Panas, Carcor FMR	NGA/Grants/PLGU	56,000,000.00
Concreting of San Roque to Prk. 10, Poblacion to Prk. 2C Limbaan FMR with Bridge Component	NGA/Grants/PLGU	60,000,000.00
Concreting of Vega, Limbaan to Ladeca, Sta. Fe FMR	NGA/Grants/PLGU	92,000,000.00

Program/Project/Activity Description	Fund Source	Project Amount
Concreting to P10 Limbaan to P1 Sto Nino FMR	NGA/Grants/PLGU	80,000,000.00
Concreting of Dasing, Mesaoy to Montecarlo, Del Pilar FMR	NGA/Grants/PLGU	21,600,000.00
Construction of Carcor to Limbaan FMR	NGA/Grants/PLGU	100,000,000.00
Construction of P4Carcor to P4B Limbaan FMR	NGA/Grants/PLGU	100,000,000.00
Construction of Suawon to P3 Macgum FMR	NGA/Grants/PLGU	140,000,000.00
Improvement of Purok1, Del Monte to Purok 1, Sta. Fe	NGA/Grants/PLGU	60,000,000.00
Opening of purok 8a Limbaan to Purok 6a, Limbaan	NGA/Grants/PLGU	60,000,000.00
San Isidro		
Rehabilitation and Improvement of Km.15, Kipalili - New Loon Provincial Road at Asuncion/San Isidro Davao del Norte	NGA/Grants/PLGU	107,900,000.00
Concreting of FMR from Prk. Mamaon, Barangay Pinamuno to Prk. 7 (Binuhi), Barangay Datu Balong	NGA/Grants/PLGU	30,000,000.00
Concreting of FMR from Prk. 7, Barangay Linao to Purok Mahayag, San Miguel	NGA/Grants/PLGU	40,000,000.00
Concreting of FMR from Prk. Cadena de Amor - Prk. Kapasoon, Barangay Mamangan	NGA/Grants/PLGU	50,000,000.00
Concreting of FMR from Prk. Cadena de Amor - Prk. Walingwaling, Barangay Mamangan	NGA/Grants/PLGU	50,000,000.00
Concreting of FMR from Prk. 9A - 7 - 1A, Igangon	NGA/Grants/PLGU	60,000,000.00
Concreting of FMR from Prk. Siaboc, Barangay Pinamuno to Prk. 7 (Binuhi), Barangay Datu Balong	NGA/Grants/PLGU	70,000,000.00
Concreting of FMR from Prk. Sambulawan, Barangay Sawata to Prk. 3, Barangay Libuton	NGA/Grants/PLGU	80,000,000.00
Concreting of FMR from Prk. 4 - Prk. 9, Barangay Sabangan to Prk. 4, Barangay Linao, San Isidro	NGA/Grants/PLGU	120,000,000.00
Talaingod		
Rehabilitation and Improvement of Sto. Niño - Daligidigon - Paiton Provincial Road at Talaingod Davao del Norte	NGA/Grants/PLGU	137,000,000.00
Concreting of Junction national highway sitio nanaga, Sto. Nino- Tugas to Naseku FMR	NGA/Grants/PLGU	100,000,000.00
Rehabilitation of Milyong, Sto. Niño to Central Baugan, Palma Gil with bridge		260,000,000.00
B.E. Dujali		
Rehabilitation and Improvement of Dujali - San Isidro Provincial Road at B.E. Dujali/Carmen Davao del Norte	NGA/Grants/PLGU	52,000,000.00
Rehabilitation and Improvement of Jct. Highway - Tanglaw Provincial Road at B.E. Dujali Davao del Norte	NGA/Grants/PLGU	33,000,000.00
Rehabilitation and Improvement of Diego Silang St., B.E. Dujali, Davao del Norte	NGA/Grants/PLGU	30,000,000.00
Concreting of Pono lot to Lot 3883 FMR, B.E. Dujali	NGA/Grants/PLGU	20,000,000.00
Concreting of District 4, District 1 to Reservoir, Tanglaw, B.E. Dujali	NGA/Grants/PLGU	80,000,000.00
Concreting of Prk. 3, Bugtong Talisay to Prk. 8, Dujali FMR, B.E. Dujali	NGA/Grants/PLGU	40,000,000.00
Rehabilitation of Anibongan, Carmen - Kinamayan Sto. Tomas FMR, B.E. Dujali	NGA/Grants/PLGU	232,000,000.00
Carmen		
Rehabilitation and Improvement of Ising-Sadpodon - Taba-Diladila Provincial Road at Carmen Davao del Norte	NGA/Grants/PLGU	52,800,000.00
Rehabilitation and Improvement of Jct. Highway - Carmen - Mangalcal - Tubod Provincial Road at Carmen Davao del Norte	NGA/Grants/PLGU	130,900,000.00
Rehabilitation and Improvement of Jct. Highway - Ising - Magsaysay Provincial Road, Carmen Davao del Norte	NGA/Grants/PLGU	110,000,000.00
Rehabilitation and Improvement of Anibongan - Salvacion - Cabay-angan Provincial Road at Carmen Davao del Norte	NGA/Grants/PLGU	60,000,000.00
Concreting of 2 km. Road from Poblacion Carmen to Train Station with Bridge Component, Carmen	NGA/Grants/PLGU	30,000,000.00
Rehabilitation and Improvement of Purok 12, 14, 16 to 20 with bridge component, Carmen, Davao del Norte	NGA/Grants/PLGU	175,720,000.00
Island Garden City of Samal		
Road Concreting of 12.21 Km City Road	NGA/Grants/PLGU	366,300,000.00
Construction of Guilon to San Agustin, Samal District Farm to Market Road	NGA/Grants/PLGU	60,000,000.00
Construction of Toril to Sto. Nino, Babak District Farm to Market Road	NGA/Grants/PLGU	84,000,000.00
Road concreting of Anonang-Bagsak-Buhangin Farm to Market Road	NGA/Grants/PLGU	45,000,000.00
Road concreting of Bandera - Kanaan Farm to Market Road	NGA/Grants/PLGU	39,000,000.00
Road concreting of San Antonio - Sitio Anggas Farm to Market Road	NGA/Grants/PLGU	30,000,000.00
Road concreting of Sitio Libud to Sitio Buhangin FMR	NGA/Grants/PLGU	60,000,000.00
Road concreting of Sitio Taglaya, Tagbitan-ag to Sitio Cabanbanan, San Antonio FMR	NGA/Grants/PLGU	90,000,000.00
Road concreting of Sitio Tugwak, Libuak to Sitio Tugwak, Cogon, FMR	NGA/Grants/PLGU	90,000,000.00
Road concreting of Tagbitan-ag - Licup - Guilon Farm to Market Road	NGA/Grants/PLGU	45,000,000.00
Panabo City		
Concreting of 1 km farm to market road of Brgy. Waterfall	NGA/Grants/PLGU	20,000,000.00
Rehabilitation of FMR at Prk. 4 to Prk. 3	NGA/Grants/PLGU	30,000,000.00
Rehabilitation of JP Laurel- New Visayas Circumferential Road Phase I FMR	NGA/Grants/PLGU	30,000,000.00
Rehabilitation of farm to market road at Purok 3-5-1-4 Brgy Sindaton	NGA/Grants/PLGU	36,000,000.00

Program/Project/Activity Description	Fund Source	Project Amount
Concreting of 2.5 kms farm to market road of Brgy Quezon	NGA/Grants/PLGU	50,000,000.00
Rehab of FMR Quezon, Panabo City	NGA/Grants/PLGU	60,000,000.00
Rehab of FMR Sitio Mamali, Malativas to Purok 4, Waterfall, Panabo City	NGA/Grants/PLGU	60,000,000.00
Concreting of 3.5 kms farm to market road of Mabunao-Mamali to Brgy Buenavista	NGA/Grants/PLGU	70,000,000.00
Rehabilitation of 3.5 kms. FMR At Brgy. Sindaton	NGA/Grants/PLGU	70,000,000.00
Rehabilitation of Mabunao Mamali- Buenavista FMR with Box Culvert	NGA/Grants/PLGU	70,000,000.00
Concreting of 5 kms farm to market road from Pk. 9 Brgy Manay to Brgy Dalisay	NGA/Grants/PLGU	80,000,000.00
Rehab of FMR Tibungol, Panabo City	NGA/Grants/PLGU	80,000,000.00
Rehab of FMR Little Panay to Buenavista Kauswagan, Panabo City	NGA/Grants/PLGU	120,000,000.00
Rehab of FMR Prk 1 to 3, Sindaton, Panabo City	NGA/Grants/PLGU	120,000,000.00
Rehabilitation of San Nicolas -Kiotoy FMR	NGA/Grants/PLGU	144,000,000.00
Rehab of FMR Katualan-Mabunao with 36 lin. Mtr. Bridge Component, Panabo City	NGA/Grants/PLGU	160,000,000.00
Rehab of FMR Sitio Tagactac, San Nicolas to Prk. San Miguel, Mabunao, Panabo City (kms)	NGA/Grants/PLGU	160,000,000.00
Rehab of FMR Prk 6 Mabunao - Prk San Miguel, Katualan, Panabo City	NGA/Grants/PLGU	180,000,000.00
Rehabilitation of farm to market road at Brgy Upper Licanan, Waterfall-Kauswagan	NGA/Grants/PLGU	200,000,000.00
Rehabilitation of FMR Prk. 4 to Prks. 3, 5 & 6, Lower Panaga with 100 meters Bridge	NGA/Grants/PLGU	220,000,000.00
Sto. Tomas		
Rehabilitation and Improvement of Sto. Tomas - Bdry. Mamacao Provincial Road at Sto. Tomas Davao del Norte	NGA/Grants/PLGU	47,000,000.00
Rehabilitation and Improvement of San Miguel - Libertad Provincial Road at Sto. Tomas Davao del Norte	NGA/Grants/PLGU	49,800,000.00
Road Improvement of 15.689 km Barangay Road (Prk Malabago-Purok Ipil-Ipil-Purok Molave Circumferential Road-Purok Narra Road, Sto Tomas, Davao del Norte	NGA/Grants/PLGU	225,000,000.00
Construction of FMR Purok 2A to Prk 2B, (with 18 In mtr. bridge component) Bobongon, Sto.	NGA/Grants/PLGU	20,000,000.00
Rehab of FMR San Vicente with 15 li.mtr bridge component, Sto. Tomas	NGA/Grants/PLGU	20,000,000.00
Construction of FMR Lungaog-Pakibato-Kimamon Road with bridge component, Sto. Tomas	NGA/Grants/PLGU	30,000,000.00
Construction of FMR Fd. Rd. 6 - San Isidro, Sto. Tomas	NGA/Grants/PLGU	44,000,000.00
Improvement/Concreting of 2.5 kms. Provincial Road from Fd. Rd. 5, Sto. Tomas concrete pavement to Boundary Mamacao, Kapalong	NGA/Grants/PLGU	50,000,000.00
Construction of FMR San Jose Mahayahay, Sto. Tomas	NGA/Grants/PLGU	84,000,000.00
Improvement/Concreting of 8.05 kms. Provincial Road, from National Highway to Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PLGU	162,000,000.00
Sub-Total (Roads and Bridges)		9,638,820,000.00
B.) Buildings and Other Facilities and Structures		
a. Education Facilities		
Construction and operation of Child Minding Center	NGA/Grants/PLGU	3,000,000.00
ECCD and Therapeutic Center for Children with Disabilities	NGA/Grants/PLGU	17,600,000.00
Conversion of CDC to NCDC Building	NGA/Grants/PLGU	3,000,000.00
b. Multi-Purpose Buildings / Fence/ Pavement/Walls/Drier		
Construction of Multi-Purpose Building, Purok 2, Sampao, Kapalong	NGA/Grants/PLGU	2,500,000.00
c. Other Government Buildings and Facilities		
Construction of DPWH Building at IGaCoS, Davao del Norte	NGA/Grants/PLGU	100,000,000.00
Land Development and Landscaping for spiritual area, recreational and therapeutic area, visitor's area, WDC, New Corella	NGA/Grants/PLGU	500,000.00
Building Improvement of Balay Panaghiusa	NGA/Grants/PLGU	1,000,000.00
Improvement of Balay Silangan (facility improvement, land development and landscaping, furniture and fixtures, ICT, vehicle)	NGA/Grants/PLGU	2,700,000.00
Commercial Center & Parks Development, BAEX, Tagum City	NGA/Grants/PLGU	50,000,000.00
Improvement of Jail of Justice, Mankilam, Tagum City	NGA/Grants/PLGU	20,000,000.00
Sub-Total (Buildings and Other Structures)		200,300,000.00
C. Water System Development		
Extension of Water System Facilities Going to Lower Magsaysay, Brgy. Magsaysay, Carmen	NGA/Grants/PLGU	2,000,000.00
Construction of Water System at Prk. 7, Brgy. Mabuhay, Carmen	NGA/Grants/PLGU	4,000,000.00
Improvement of Dalisay Water System at Prk. 3, New Malag, Panabo City	NGA/Grants/PLGU	1,000,000.00
Sub-Total (Water System Development)		7,000,000.00
D. Energization/Electrification Projects		
Electrification Project of Prk. 2 to Prk. 6, Prk. 3 & Prk. 4, Brgy. New Loon, Asuncion	NGA/Grants/PLGU	5,000,000.00
Electrification Project at Prks. 6, 7, 9, and 10, Brgy. San Vicente, Asuncion	NGA/Grants/PLGU	2,500,000.00
Electrification Project at Prk. 7, Brgy. Mambing (Pabahay), New Corella	NGA/Grants/PLGU	1,500,000.00
Electrification Project at Sitio San Miguel, Brgy. Sta. Fe, New Corella	NGA/Grants/PLGU	1,500,000.00
Electrification Project at Prk. 6-B, Sitio Palo, Brgy. Limbaan, New Corella	NGA/Grants/PLGU	1,500,000.00
Electrification Project from Prk. Bobongon to Prk. Diamond down to Prk. Mansanitas, Brgy. Dadatan, Kaputian District III, IGACOS	NGA/Grants/PLGU	2,500,000.00
Sub-Total (Energization/Electrification)		14,500,000.00
E. Flood Control, Drainage Systems and Other Similar Structures	NGA/Grants/PLGU	
Construction/ Maintenance of San Isidro Creek, Tagum City, Davao del Norte	NGA/Grants/PLGU	80,000,000.00
Construction/ Maintenance of Limbaan River, New Corella, Davao del Norte	NGA/Grants/PLGU	95,000,000.00

Program/Project/Activity Description	Fund Source	Project Amount
Construction/ Maintenance of Gabuyan Creek, Kapalong, Davao del Norte	NGA/Grants/PLGU	95,000,000.00
Construction/ Maintenance of Mag Creek, Carmen, Davao del Norte	NGA/Grants/PLGU	95,000,000.00
Construction/ Maintenance of Sadpudon Creek, Carmen, Davao del Norte	NGA/Grants/PLGU	100,000,000.00
Construction/ Maintenance of Ising river, Carmen, Davao del Norte	NGA/Grants/PLGU	100,000,000.00
Construction/ Maintenance of Seawall Carmen, Carmen, Davao del Norte	NGA/Grants/PLGU	100,000,000.00
Construction/ Rehabilitation of Flood Mitigation Facilities within Hijo River, Tagum City, Davao del Norte	NGA/Grants/PLGU	500,000,000.00
Construction/ Rehabilitation of Flood Mitigation Facilities within Tagum- Libuganon River, 1st LD, Tagum City, Davao del Norte	NGA/Grants/PLGU	500,000,000.00
Construction/ Rehabilitation of Flood Mitigation Facilities within Saug River, Asuncion, Davao del Norte	NGA/Grants/PLGU	500,000,000.00
Construction/ Rehabilitation of Flood Mitigation Facilities within Tagum- Libuganon River, 2nd LD, Carmen, Davao del Norte	NGA/Grants/PLGU	200,000,000.00
Construction/ Rehabilitation of Flood Mitigation Facilities within Tuganay River, B.E. Dujali, Davao del Norte	NGA/Grants/PLGU	500,000,000.00
Construction/ Rehabilitation of Flood Mitigation Facilities within Lasang River, Carmen, Davao del Norte	NGA/Grants/PLGU	100,000,000.00
Construction/ Rehabilitation of Flood Mitigation Facilities within Talomo River, Sto. Tomas, Davao del Norte	NGA/Grants/PLGU	100,000,000.00
Sub-Total (Flood Control, Drainage Systems and Other Similar Structures)		3,065,000,000.00
Total (Public Infrastructure Program)		12,925,620,000.00
IX. ENVIRONMENTAL DEVELOPMENT PROGRAM		
Tagum-Libuganon River Basin Program		
-Watershed Resources Management	NGA/Grants/PLGU	287,869,000.00
-Environment and Climate Change Management Projects	NGA/Grants/PLGU	28,290,000.00
- Social and Community Participation	NGA/Grants/PLGU	83,500,000.00
Upland Rehabilitation Project	NGA/Grants/PLGU	1,000,000.00
Coastal Management Project	NGA/Grants/PLGU	600,000.00
Hazard-Waste Management Project	NGA/Grants/PLGU	100,000,000.00
Total (Environmental Development Programs)		501,259,000.00
X. LAND AND HOUSING PROJECTS		
Provincial Capitol Employees Housing, Tagum City, Socialized Housing, Lot Purchase	NGA/Grants/PLGU	5,000,000.00
Prk. 4, Brgy. Capungagan, Kapalong, Relocation Site, Lot Purchase	NGA/Grants/PLGU	6,000,000.00
Brgy. Poblacion, New Corella, Relocation Site, Lot Purchase	NGA/Grants/PLGU	1,000,000.00
Prk. Talisay Cambanogoy, Asuncion, Socialized Housing, Lot Purchase	NGA/Grants/PLGU	6,000,000.00
Tibal-og, Sto. Tomas, DDN, Socialized Housing Lot Purchase	NGA/Grants/PLGU	3,000,000.00
Relocation Site, Prk. 6, Dujali, Lot Purchase	NGA/Grants/PLGU	1,000,000.00
Brgy. Ising, Carmen Relocation Site, Lot Purchase	NGA/Grants/PLGU	1,000,000.00
Km 28, Sawata, San Isidro, Relocation Site, Lot Purchase	NGA/Grants/PLGU	500,000.00
IP Dormitory for KCAST Campus, Kapalong, DDN and USEP Apokon Campus, Tagum, DDN	NGA/Grants/PLGU	12,000,000.00
IP Housing in Brgy. Magwawa and Balagunan, Sto. Tomas, DDN	NGA/Grants/PLGU	12,000,000.00
IP Housing, Sitio Byokong, Sampao, Kapalong	NGA/Grants/PLGU	22,000,000.00
IP Housing, Del Monte, New Corella	NGA/Grants/PLGU	22,000,000.00
Provision of Environmental Safety, Utilities and Facilities for Balai Pig Imim'anan located at sitio Mesolong, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	30,000,000.00
Provision of Environmental Safety, Utilities and Facilities for Balai Lupowanan, Sitio Nasilaban, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	30,000,000.00
Provision of Environmental Safety, Utilities and Facilities for Balai Kabauyan Tu Dibabawon, Brgy. Sto. Niño, New Corella	NGA/Grants/PLGU	30,000,000.00
Socialized Housing for DavNor Capitol Employees	NGA/Grants/PLGU	60,000,000.00
Construction of Pabahay sa Tribu at So. JBL, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	50,000,000.00
Construction of Pabahay sa Tribu at So. Dugayan, Brgy. Gupitan, Kapalong	NGA/Grants/PLGU	50,000,000.00
Construction of Water System at Balai Pig Imim'manan, So. Mesolong, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	4,000,000.00
Construction of Water System at Kabauyan tu Dibabawon, So. Lunao, Brgy. Sto. Niño, New Corella	NGA/Grants/PLGU	4,000,000.00
Electrification for Kabauyan tu Dibabawon, So. Lunao, Brgy. Sto. Niño, New Corella	NGA/Grants/PLGU	5,000,000.00
Electrification for Balai Lupowanan, So. Nasilaban, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	5,000,000.00
Electrification for Balai Pig Imim'manan, So. Mesolong, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	5,000,000.00
Total (Land and Housing Projects)		364,500,000.00
XI. HEALTH DEVELOPMENT PROGRAMS		
DDNH - Carmen Zone		
Construction of 3 Storey Hospital Building. Departmentalize for Maternity, Ortho Dental ENT and Optha Services and ICU with level II Capacity	NGA/Grants/PLGU	50,000,000.00
Landscaping and Path walk	NGA/Grants/PLGU	3,000,000.00
Construction of Hospital Covered Court and Multi-purpose Hall	NGA/Grants/PLGU	10,000,000.00
Construction of Triage and Departmentalized OPD Complex	NGA/Grants/PLGU	
Renovation of Hospital Maintenance, Laundry and Dietary Building	NGA/Grants/PLGU	7,500,000.00

Program/Project/Activity Description	Fund Source	Project Amount
Building for Dedicated Health Care Workers and DOH Deployed Doctors	NGA/Grants/PLGU	10,000,000.00
Construction of Special Care Areas (ICU, NICU, PACU, PUMO/RESPI, CSR)	NGA/Grants/PLGU	10,000,000.00
DDNH - Kapalong Zone		
Acquisition of medical equipments for Ward, OR/DR, ICU, Radiology and Laboratory for Level II service capability		1,550,000.00
DDNH - IGaCoS Zone		
Improvement of Hospital Infrastructure	NGA/Grants/PLGU	50,000,000.00
Acquisition of New Medical and office Equipment	NGA/Grants/PLGU	9,000,000.00
Upgrading of Hospital Human Resource	NGA/Grants/PLGU	101,189,714.00
Luntiang Paraiso Rehabilitation Center		
Const. of Perimeter fence (Phase 1 & 2)	NGA/Grants/PLGU	2,000,000.00
Completion of Gymnasium (Flooring and Roofing)	NGA/Grants/PLGU	1,500,000.00
Const. of Water Refilling Equipment and Maintenance	NGA/Grants/PLGU	100,000.00
DDN Blood Center		
Purchase of Automated Plasma Extractor	NGA/Grants/PLGU	1,500,000.00
Purchase of Bloodbank Refrigerator	NGA/Grants/PLGU	1,200,000.00
Purchase of Reagent Refrigerator 4 shelves	NGA/Grants/PLGU	400,000.00
Improvement of DDN Blood Center	NGA/Grants/PLGU	2,000,000.00
Installation of automatic fire sprinkler, smoke detection and fire alarm system	NGA/Grants/PLGU	2,000,000.00
Installation of Closed Circuit Television	NGA/Grants/PLGU	100,000.00
Installation of Instruments and Biosafety Cabinets (2)	NGA/Grants/PLGU	75,000.00
Department of Health Programs		
Environmental Health Program	NGA/Grants/PLGU	850,000.00
Communicable Disease Program	NGA/Grants/PLGU	1,000,000.00
Non Communicable Disease Program	NGA/Grants/PLGU	600,000.00
Total (Health Development Program)		265,564,714.00
XII. TOURISM DEVELOPMENT		
Installation of Boundary Markers/ Signages and create multi-media platform in Marketing and Promotions	NGA/Grants/PLGU	15,000,000.00
Cultural Mapping/ Updating of Culture Mapping	NGA/Grants/PLGU	1,000,000.00
Sites Development Projects	NGA/Grants/PLGU	10,000,000.00
Development of Website exclusively for tourism with added features/apps as one of the strategies in the marketing and promotions	NGA/Grants/PLGU	5,000,000.00
Total (Tourism Development)		31,000,000.00
XIII. PUBLIC PRIVATE PARTNERSHIP (PPP)		
Dev't of Davao del Norte Cremation Facility and Columbarium Memorial Park	NGA/Grants/PLGU	3,000,000.00
Davao del Norte Convention Center-Green Commercial Center - IT Park	NGA/Grants/PLGU	200,000,000.00
Davao del Norte Slaughter House	NGA/Grants/PLGU	15,000,000.00
Davao del Norte Poultry Dressing Plant	NGA/Grants/PLGU	25,000,000.00
Quarters for stay-in teachers	NGA/Grants/PLGU	20,000,000.00
Sitio Electrification Program	NGA/Grants/PLGU	15,000,000.00
Total (PPP)		278,000,000.00
XIV. LOCAL DRRM FUND INVESTMENT PLAN		
A. CROSS-SECTORAL		176,250,000.00
Acquisition of land for the construction of new Day Care Centers at Boholano Florida and Pandulian, Mabantao, Kapalong	NGA/Grants/PLGU	7,900,000.00
Improvement of Covered Court at Purok Bayanahin in Brgy.Pagsabangan, Tagum City	NGA/Grants/PLGU	3,500,000.00
Raise-up of Covered Court at Purok Farm-3 in Brgy. Pagsabangan, Tagum City	NGA/Grants/PLGU	5,000,000.00
Raise-up of Evacuation Center Site at Purok Rancho in Brgy.Pagsabangan, Tagum City	NGA/Grants/PLGU	1,350,000.00
Improvement of existing Barangay Covered Court to become local/barangay evacuation center at Brgy. Anibongan, Tagum City	NGA/Grants/PLGU	15,000,000.00
Improvement of existing Barangay Covered Court to become local/barangay evacuation center at Brgy. Guadalupue, Carmen	NGA/Grants/PLGU	15,000,000.00
Improvement of existing Barangay Covered Court to become local/barangay evacuation center at Brgy. Mabaus, Carmen	NGA/Grants/PLGU	25,000,000.00
Improvement of existing Barangay Covered Court to become local/barangay evacuation center at Brgy. Salvacion, Carmen	NGA/Grants/PLGU	15,000,000.00
Improvement of existing Barangay Covered Court to become local/barangay evacuation center at Brgy. San Isidro, Carmen	NGA/Grants/PLGU	15,000,000.00
Improvement of existing Barangay Covered Court to become local/barangay evacuation center at Brgy. Tuganay, Carmen	NGA/Grants/PLGU	25,000,000.00
Purchase of Lot for Evacuation Center in Municipality of Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Repair of Roofs of MDRRMO Open of Talaingod	NGA/Grants/PLGU	
Construction of Municipal Evacuation Centers in Sto. Tomas	NGA/Grants/PLGU	50,000,000.00
Procurement of IT Equipment and medical devices of Municipal Health Office, B.E. Dujali	NGA/Grants/PLGU	

Program/Project/Activity Description	Fund Source	Project Amount
Procurement of office equipment and other supplies of Barangay Halls of Tuganay, Savalcion, Guadalupe, and Mabaus, Carmen	NGA/Grants/PLGU	
Purchase of Plastic Resque Boats for MDRRMO Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
Total (CROSS-SECTORAL)		176,250,000.00
B. INFRASTRUCTURE REHABILITATION/RECONSTRUCTION		
Rehabilitation of Damaged Concrete Shoulder and Slope Protection Structure at Daang Maharlika Road, K1449+800 - K1449+850 LS, Brgy. Magdum, Tagum City , Davao del Norte	NGA/Grants/PLGU	50,000,000.00
Rehabilitation of Revetment Along Lasang River,JP Laurel, Panabo City	NGA/Grants/PLGU	40,420,000.00
Rehabilitation and Improvement of Jct. Bdry Tagum - Talomo Provincial Road, B.E. Dujali - Sto Tomas, Davao del Norte	NGA/Grants/PLGU	1,500,000,000.00
Rehabilitation and Improvement of Sawata - Libuton - Monte Dujali - Patel Provincial Road, San Isidro, Davao del Norte	NGA/Grants/PLGU	120,000,000.00
Rehabilitation and Improvement of Limbaan - Sta Fe - El Salvador Provincial Road, New Corella, Davao del Norte	NGA/Grants/PLGU	45,000,000.00
Rehabilitation and Improvement of Jct. Highway Canatan - Dona Andrea Provincial Road, Asuncion	NGA/Grants/PLGU	65,220,000.00
Rehabilitation of Sta Felomina - San Roque Provincial Road, Asuncion	NGA/Grants/PLGU	25,000,000.00
Rehabilitation and Improvement of Pandulian - Jct. San Miguel Provincial Road, Brgy Capungagan, Kapalong	NGA/Grants/PLGU	50,000,000.00
Rehabilitation and Improvement of Jct. New Boholano - New Loon Provincial Road, Brgy Florida, Kapalong	NGA/Grants/PLGU	45,000,000.00
Rehabilitation and Improvement of New Corella - Saug Provincial Road, New Corella	NGA/Grants/PLGU	1,000,000.00
Rehabilitation and Improvement of Provincial Road along Igangon - Sawata Road Section, San Isidro	NGA/Grants/PLGU	80,000,000.00
Rehabilitation and Improvement of Sto. Niño - Palma Gil - Sitio Opao Provincial Road, Brgy. Sto Nino, Talaingod	NGA/Grants/PLGU	30,000,000.00
Rehabilitation and Improvement of Dagohoy - Daligidgon Provincial Road, Brgy Dagohoy, Talaingod	NGA/Grants/PLGU	200,000,000.00
Rehabilitation and Improvement of Carcor - Patrocenio - Jct. Bayabas Provincial Road , Brgy. Patrocenio, New Corella	NGA/Grants/PLGU	43,000,000.00
Rehabilitation and Improvement ofSan Juan - Kauswagan - New Cortez Provincial Road, New Corella, Davao del Norte	NGA/Grants/PLGU	20,000,000.00
Rehab. & Improvement of Jct. Hway Carmen - Mangalcal - Tubod Provincial Road with Canal Lining, Brgy Mangalcal, Carmen	NGA/Grants/PLGU	43,468,400.00
Rehab. & Improvement of Jct Highway Ising - Magsaysay Provincial Road, Brgy Ising, Carmen	NGA/Grants/PLGU	6,875,500.00
Rehab. & Improvement of Prk. Lemonsito, Pandapan Brgy. Road, Tagum City	NGA/Grants/PLGU	12,500,000.00
Rehabilitation and Improvement of Florida - Suaon - Jct. Gupitan Provincial Road, Kapalong	NGA/Grants/PLGU	100,000,000.00
Rehabilitation and Improvement of Sitio Opao - Nasilaban Road, Sto Nino, Talaingod	NGA/Grants/PLGU	240,000.00
Rehabilitation and Improvement of Provincial Road along Angelo - Dagohoy Road Section, Talaingod	NGA/Grants/PLGU	120,000,000.00
Rehabilitation and Improvement of Lasang-Katipunan-Malativas Rd. City Road, Panabo City, Davao del Norte	NGA/Grants/PLGU	30,000,000.00
Rehabilitation and Improvement of Junction Matignao-Waterfall Rd. City Road, Panabo City, Davao del Norte	NGA/Grants/PLGU	8,000,000.00
Rehabilitation and Improcement of Upper Licanan-Matignao, City Road, Panabo City, Davao del Norte	NGA/Grants/PLGU	35,000,000.00
Rehabilitation and Improcement of Panabo City Coastal Rd.Brgy. San Pedro, Panabo City, Davao del Norte	NGA/Grants/PLGU	120,000,000.00
Rehabilitation and Improvement of Fd.Rd 3 - San Jose Provincial Road, Sto Tomas, Davao del Norte	NGA/Grants/PLGU	21,093,600.00
Rehab. & Improvement of Lower Asuncion - Upper Asuncion Prov'l Road with Canal Lining, Brgy Asuncion, Carmen	NGA/Grants/PLGU	12,160,000.00
Rehab. & Improvement of Jct. Hway Ising - Sto. Niño - La Paz - San Vicente Provincial Road, Brgy La Paz, Carmen	NGA/Grants/PLGU	54,808,000.00
Rehab. & Improvement of Anibongan - Guadalupe Provincial Road, Brgy Anibongan, Carmen	NGA/Grants/PLGU	22,197,500.00
Rehab. & Improvement of Mabaus - Cabayanan Provincial Road, Brgy Mabaus, Carmen	NGA/Grants/PLGU	72,610,000.00
Rehab. & Improvement of Mabaus - Salvacion Provincial Road, Brgy Salvacion, Carmen	NGA/Grants/PLGU	1,407,600.00
Rehab. & Improvement of Ising - Sto. Niño Provincial Road, Brgy Ising, Carmen	NGA/Grants/PLGU	2,361,150.00
Rehab. & Improvement of Prk. Langka, Pandapan Brgy. Road, Tagum City	NGA/Grants/PLGU	9,922,500.00
Rehab. & Improvement of Labastida Avenue, Prk. Sambag, New Balamban Brgy. Road, Tagum City	NGA/Grants/PLGU	8,832,000.00

Program/Project/Activity Description	Fund Source	Project Amount
rehab. & improvement of Road along Prk. Dancing Lady , San Agustin Brgy. Road, Tagum City	NGA/Grants/PLGU	3,186,000.00
Rehab. Of road along Prk. Farm 3, Pagsabangan Brgy. Road, Tagum City	NGA/Grants/PLGU	8,400,000.00
Rehab. Of road along Prk. Sta Cruz, Pagsabangan Brgy. Road, Tagum City	NGA/Grants/PLGU	2,700,000.00
Rehab. & Improvement of Bayanihan Road, Prk. Bagong Silan, Pagsabangan Brgy. Road, Tagum City	NGA/Grants/PLGU	16,500,000.00
Rehab. & Improvement of Brgy. Site Road 2, Prk. Pagkakaisan, Pagsabangan Brgy. Road, Tagum City	NGA/Grants/PLGU	21,000,000.00
Rehab. & Improvement of Purok 11A Road, Prk. 11A, San Miguel Brgy. Road, Tagum City	NGA/Grants/PLGU	6,300,000.00
Rehab. & Improvement of San Miguel-Dujali Road, Prk. 9, San Miguel Brgy. Road, Tagum City	NGA/Grants/PLGU	4,800,000.00
Rehab. & Improvement of Cattleya Street, Prk. 8, San Miguel Brgy. Road, Tagum City	NGA/Grants/PLGU	3,900,000.00
Rehab. & Improvement of Waling- Waling Street, Prk. 8, San Miguel Brgy. Road, Tagum City	NGA/Grants/PLGU	4,500,000.00
Rehab. & Improvement of Purok 5A Road, Prk. 5A, San Miguel Brgy. Road, Tagum City	NGA/Grants/PLGU	3,304,000.00
Rehab. & Improvement of Laureta Road III, Prk. 11, San Miguel Brgy. Road,	NGA/Grants/PLGU	24,900,000.00
Rehab. Of Road shoulder along Busaon Road, Prk. 1 to Prk. 2 Brgy. Tagum City	NGA/Grants/PLGU	22,800,000.00
Rehab. & Improvement of Ykal Street, Prk. 3-dagohoy to prk 4A, Canocotan Brgy. Road, Tagum City	NGA/Grants/PLGU	24,900,000.00
Rehab. & Improvement of Narra Street, Prk. 3A, Canocotan Brgy. Road, Tagum City	NGA/Grants/PLGU	25,800,000.00
Rehab. & Improvement of Acasia Street, Prk. 3A, Canocotan Brgy. Road, Tagum City	NGA/Grants/PLGU	18,000,000.00
Rehab. & Improvement of Tugas Street, Prk. 1-Rizal, Canocotan Brgy. Road, Tagum City	NGA/Grants/PLGU	16,500,000.00
Rehab. & Improvement of Lawaan Street,Prk. 4A to Prk. 4-Lapu-Lapu, Canocotan Brgy. Road, Tagum City	NGA/Grants/PLGU	10,800,000.00
Rehab. & Improvement of Germelina St., Prk. 3A, Canocotan Brgy. Road, Tagum City	NGA/Grants/PLGU	15,900,000.00
Rehab. & Improvement of Bangkal Street,Prk. 6A, Canocotan Brgy. Road, Tagum City	NGA/Grants/PLGU	1,800,000.00
Rehab. & Improvement of Banana St., Prk. Papaya to Prk. Banana, Mankilam Brgy. Road , Tagum City	NGA/Grants/PLGU	6,900,000.00
Rehab. & Improvement of Papaya Rd., Prk. Papaya, Mankilam Brgy. Road, Tagum City	NGA/Grants/PLGU	22,500,000.00
Rehab. & Improvement of Manga I St., Prk. Mangga, Mankilam Brgy. Road, Tagum City	NGA/Grants/PLGU	15,600,000.00
Rehab. & Improvement of Magkidong to Mataya Road, Prk. Magkidong to Prk. Kalubiran, Mankilam Brgy. Road, Tagum City	NGA/Grants/PLGU	34,800,000.00
Rehab. & Improvement of SATURN I & II ROAD, Prk. Saturn to Prk. Caimito, Mankilam Brgy. Road, Tagum City	NGA/Grants/PLGU	17,400,000.00
Rehab. & Improvement of Sta. Teresa, Prk. Maharlika, Cuambogan Brgy. Road, Tagum City	NGA/Grants/PLGU	17,700,000.00
Rehab. & Improvement of Sacred Heart, Prk. Bagan, Cuambogan Brgy. Road, Tagum City	NGA/Grants/PLGU	27,900,000.00
Rehab. & Improvement of Durian Avenue, Prk. 3 Cuambogan Brgy. Road, Tagum City	NGA/Grants/PLGU	23,400,000.00
Rehab. & Improvement of Bacuring ave., Prk. 1B, Madaum Brgy. Road, Tagum City	NGA/Grants/PLGU	10,500,000.00
Rehab. & Improvement of Datu Bilalang Road to Nabintad Riverside Road, Prk. 1D-Prk. 1C-Prk. 1A, Madaum Brgy. Road, Tagum City	NGA/Grants/PLGU	9,900,000.00
Rehab. & Improvement of Durian St., Prk. Sinalikway to Prk. Durian, Madaum Brgy. Road, Tagum City	NGA/Grants/PLGU	8,400,000.00
Rehab. & Improvement of Tulay Road, Prk. Tulay to Prk. Durian, San Isidro Brgy. Road, Tagum City	NGA/Grants/PLGU	6,900,000.00
Rehab. & Improvement of Prk. 4 Road, Prk. 4 to Prk. 4A, San IsidroBrgy. Road, Tagum City	NGA/Grants/PLGU	7,200,000.00
Rehab. & Improvement of Prk. 4A Road, Prk. 4A, Magdum Brgy. Road, Tagum City	NGA/Grants/PLGU	6,000,000.00
Rehabilitation and Improvement of Capungagan - Mabuhay - Pandulian Provincial Road, Kapalong	NGA/Grants/PLGU	3,000,000.00
Rehabilitation & Improvement of road along Sitio Patel - Sitio Moling, Brgy Gupitan, Kapalong	NGA/Grants/PLGU	50,000,000.00
Rehabilitation and Improvement of road along Sitio Pipisan, Brgy Gupitan, Kapalong	NGA/Grants/PLGU	1,200,000.00
Rehabilitation and Improvement of road along Sitio Botoy, Brgy Gupitan, Kapalong	NGA/Grants/PLGU	300,000.00
Rehabilitation and Improvement of road along Sitio Awod, Brgy Gupitan, Kapalong	NGA/Grants/PLGU	900,000.00
Rehabilitation and Improvement of road along Sitio Kili-Kili, Brgy Gupitan, Kapalong	NGA/Grants/PLGU	3,000,000.00

Program/Project/Activity Description	Fund Source	Project Amount
Rehabilitation and Improvement of road along Sitio Taongatok Brgy Gupitan, Kapalong	NGA/Grants/PLGU	50,000,000.00
Rehabilitation & Improvement of road along Kimataan II, Brgy Gupitan, Kapalong	NGA/Grants/PLGU	15,500,000.00
Rehabilitation and Improvement of road along Prk. 15, Brgy. Sua-on, Kapalong	NGA/Grants/PLGU	6,000,000.00
Rehabilitation and Improvement of barangay road along Sitio Tagbalyaw to Sitio Taguango, Brgy Florida, Kapalong	NGA/Grants/PLGU	600,000.00
Rehabilitation and Improvement of Datu Balong-Pinamuno Provincial Road, San Isidro	NGA/Grants/PLGU	4,600,000.00
Rehabilitation and Improvement of Sto. Niño - Daligdigon - Paition Provincial Road, San Isidro	NGA/Grants/PLGU	600,000.00
Rehabilitation and Improvement of bridge along Taguango Bridge, Brgy Sua-on, Kapalong	NGA/Grants/PLGU	75,000,000.00
Improvement of Bridge at Prk 1 - Prk 2 Tanglaw Barangay Road, B.E. Dujali, Davao del Norte	NGA/Grants/PLGU	60,000,000.00
Rehab. & Improvement of Footbridge at Prk. 4-A, Mabaus, Carmen	NGA/Grants/PLGU	20,000,000.00
Rehab. & Improvement of Wooden Footbridge at Prk 9-A, Ising, Carmen	NGA/Grants/PLGU	9,600,000.00
Rehab. & Improvement of Wooden Footbridge at San Isidro Barangay Road, San Isidro, Carmen	NGA/Grants/PLGU	9,600,000.00
Rehab. & Improvement of Wooden Footbridge at Purok 2A, Tuganay Barangay Road, Tuganay, Carmen	NGA/Grants/PLGU	9,600,000.00
Rehab. & Improvement of Hanging Bridge 1 at Purok 5A, Tuganay Barangay Road, Tuganay, Carmen	NGA/Grants/PLGU	88,000.00
Rehab. & Improvement of Hanging Bridge 2 at Purok 5A, Tuganay Barangay Road, Tuganay, Carmen	NGA/Grants/PLGU	88,000.00
Rehab. & improvement of Bailey Bridge (tulay ng pangulo) Abutment Slope Protection, Apokon, Tagum City	NGA/Grants/PLGU	2,500,000.00
Rehabilitation and Improvement of Dike along Sitio New Agno, Mabantao, Kapalong	NGA/Grants/PLGU	3,468,000.00
Rehabilitation and Improvement of Flood Control Structure at Panabo Central Elementary School, Panabo City, Davao del Norte	NGA/Grants/PLGU	5,000,000.00
Rehabilitation and Improvement of Mag Creek, B.E.Dujali, Davao del Norte	NGA/Grants/PLGU	5,000,000.00
Rehabilitation and Improvement of Dagundong Creek, B.E.Dujali, Davao del Norte	NGA/Grants/PLGU	5,000,000.00
Rehabilitation and Improvement of Ising Creek, Carmen, Davao del Norte	NGA/Grants/PLGU	5,000,000.00
Rehabilitation and Improvement of Mangalcal Creek, Carmen, Davao del Norte	NGA/Grants/PLGU	5,000,000.00
Rehabilitation and Improvement of Anibongan Creek, Carmen, Davao del Norte	NGA/Grants/PLGU	5,000,000.00
Rehabilitation and Improvement of Abucay Creek, Carmen, Davao del Norte	NGA/Grants/PLGU	5,000,000.00
Rehabilitation and Improvement of Sto Nino Creek, Panabo City, Davao del Norte	NGA/Grants/PLGU	5,000,000.00
Rehabilitation and Improvement of Creek, Brgy. San Francisco, Panabo City, Davao del Norte	NGA/Grants/PLGU	5,000,000.00
Rehabilitation and Improvement of Creek, Brgy Quezon, Panabo City, Davao del Norte	NGA/Grants/PLGU	5,000,000.00
Rehabilitation and Improvement of Royo Creek, Sto Tomas, Davao del Norte	NGA/Grants/PLGU	5,000,000.00
Rehabilitation and Improvement of Salao Creek, Sto Tomas, Davao del Norte	NGA/Grants/PLGU	5,000,000.00
Rehabilitation and Improvement of Camucom Creek, Sto Tomas, Davao del Norte	NGA/Grants/PLGU	5,000,000.00
Rehabilitation and Improvement of Barobo Creek, Sto Tomas, Davao del Norte	NGA/Grants/PLGU	5,000,000.00
Rehab. & Improvement of Relief Drainage at Prk. 7, Mabaus, Carmen	NGA/Grants/PLGU	2,200,000.00
Rehab. & Improvement of Hijo River Slope Protection Dike, Brgy. Magugpo East to Apokon portion, Tagum City	NGA/Grants/PLGU	20,000,000.00
Rehab. & Improvement of Labastida Avenue, Prk. 4-Bayabas concrete canal lining, NewBalamban Brgy. Road, Tagum City	NGA/Grants/PLGU	400,000.00
Rehab. & Improvement along Libuganon River Dike Slope Protection, Bincungan, Tagum City	NGA/Grants/PLGU	95,000,000.00
Rehabilitation and Improvement of Bank Slope Protection at Sitio Bunawan, Semong, Kapalong	NGA/Grants/PLGU	12,000,000.00
Rehabilitation and Improvement of barangay road along Prk.3 , Brgy. Katipunan, Kapalong	NGA/Grants/PLGU	34,600,000.00
Rehabilitation and Improvement of barangay road along Prk.5 , Brgy. Katipunan, Kapalong	NGA/Grants/PLGU	47,600,000.00
Rehabilitation and Improvement of Slope protection at Brgy Tiburcia, Kapalong	NGA/Grants/PLGU	68,800,000.00
Construction of Slope protection at Prk. 1, Brgy. Sampao, Kapalong	NGA/Grants/PLGU	1,340,000.00
Construction of Slope protection at Abiod, Brgy. Pag-asa, Kapalong	NGA/Grants/PLGU	35,200,000.00
Construction of Slope protection at Prk. 11, Brgy. Katipunan, Kapalong	NGA/Grants/PLGU	17,600,000.00
Rehabilitation and Improvement of Protection Dike at Sitio Patel, Brgy. Gupitan, Kapalong	NGA/Grants/PLGU	17,600,000.00
Rehabilitation and Improvement of Calian Dike 1, Brgy. Maniki, Kapalong	NGA/Grants/PLGU	17,600,000.00
Rehabilitation and Improvement of Calian Dike 2, Brgy. Maniki, Kapalong	NGA/Grants/PLGU	14,080,000.00
Rehabilitation and Improvement of Calian Dike 3, Brgy. Maniki, Kapalong	NGA/Grants/PLGU	180,000,000.00
Rehabilitation and Improvement of Calian Dike 4, Brgy. Maniki, Kapalong	NGA/Grants/PLGU	17,600,000.00
Rehabilitation and Improvement of Kumintang Dike, Brgy. Maniki, Kapalong	NGA/Grants/PLGU	14,080,000.00

Program/Project/Activity Description	Fund Source	Project Amount
Rehabilitation and Improvement of Sitio Pawas Earth Dike, B.E. Dujali, Davao del Norte	NGA/Grants/PLGU	180,000,000.00
Total (INFRASTRUCTURE REHABILITATION/RECONSTRUCTION)		4,618,550,250.00
C. PRODUCTIVE SECTOR		
Conduct of Capacity Building/Trainings of Business Continuity Planning provincewide	NGA/Grants/PLGU	80,500,000.00
Livelihood Seeding Program to Augment the Capital of the MSMEs provincewide	NGA/Grants/PLGU	30,500,000.00
Cash Assistance for Rehabilitation of the Establishments of the Beneficiaries provincewide	NGA/Grants/PLGU	60,500,000.00
Conduct of Various Livelihood Trainings provincewide	NGA/Grants/PLGU	60,500,000.00
Provision of farm inputs, poultry, fingerlings and biological control for rice, corn, HVCC provincewide	NGA/Grants/PLGU	418,496,454.00
Plant Propagation of buffer crops, local seed production provincewide	NGA/Grants/PLGU	22,000,000.00
Provision of agricultural inputs for bufferstocking thru voucher program provincewide	NGA/Grants/PLGU	22,000,000.00
Conduct training for livelihood and climate change resiliency provincewide	NGA/Grants/PLGU	3,000,000.00
Repair of essential facilities like farm machineries and equipment provincewide	NGA/Grants/PLGU	11,000,000.00
Provision of rehabilitation and replacement of damaged irrigation canal, desilting, etc. (fuel and equipment) provincewide	NGA/Grants/PLGU	36,667,500.00
Rehabilitation of Flood Protection Dike, Walking Trail and Landscaping at Madgao Eco-Park River, Sagayen	NGA/Grants/PLGU	500,000.00
Subsidy to damaged agri and aqua- tourism sites in Municipality of Asuncion and B.E. Dujali	NGA/Grants/PLGU	1,000,000.00
Regular excavation of creeks in Municipality of Asuncion	NGA/Grants/PLGU	1,000,000.00
Capacity-building for Tourism Workers on disaster-related trainings provincewide	NGA/Grants/PLGU	500,000.00
Post-Disaster Marketing and Promotion Training for Tourism- Related Establishments provincewide	NGA/Grants/PLGU	500,000.00
Total (PRODUCTIVE SECTOR)		748,663,954.00
IV. SOCIAL SECTOR		
Construction of New Two Storey BHS Mabaus with complete equipment at Brgy Mabus, Carmen	NGA/Grants/PLGU	30,000,000.00
Construction of New Two Storey BHS Salvacion with complete equipment at Brgy Salvacion, Carmen	NGA/Grants/PLGU	30,000,000.00
Construction of New Two Storey BHS Tuganay with complete equipment at Brgy Tuganay, Carmen	NGA/Grants/PLGU	30,000,000.00
Construction of New Two Storey BHS Guadalupe with complete equipment at Brgy Guadalupe, Carmen	NGA/Grants/PLGU	30,000,000.00
Construction of New Two Storey BHS Pagsabangan with complete equipment at Brgy Pagsabangan, Tagum	NGA/Grants/PLGU	30,000,000.00
Construction of New Two Storey BHS Busaon with complete equipment at Brgy Busaon, Tagum	NGA/Grants/PLGU	30,000,000.00
Construction of New Two Storey BHS Libuganon with complete equipment at Brgy Libuganon, Tagum	NGA/Grants/PLGU	30,000,000.00
Construction of New Two Storey BHS San Miguel with complete equipment at Brgy San Miguel, Tagum	NGA/Grants/PLGU	30,000,000.00
Construction of New Two Storey BHS Casig-ang with complete equipment at Brgy Casig-ang, Santo Tomas	NGA/Grants/PLGU	30,000,000.00
Construction of New Two Storey BHS New Bohol with complete equipment at Brgy New Bohol, New Corella	NGA/Grants/PLGU	30,000,000.00
Construction of New Two Storey BHS Magupising with complete equipment at Brgy Magupising, B.E. Dujali	NGA/Grants/PLGU	30,000,000.00
Construction of New Two Storey BHS JP Laurel with complete equipment at Brgy JP Laurel, Panabo City	NGA/Grants/PLGU	30,000,000.00
Rehab/Impvt of Luntiang Paraiso Regional Rehabilitation Center at Prk 2 Poblacion, New Corella	NGA/Grants/PLGU	8,000,000.00
Construction of Embankment works on Barangay Health Station at Elabuon at Maniki, Kapalong	NGA/Grants/PLGU	500,000.00
Procurement of Medical Equipment for BHS Mabaus at Brgy Mabaus, Carmen	NGA/Grants/PLGU	1,500,000.00
Procurement of Medical Equipment for BHS Salvacion at Brgy Salvacion, Carmen	NGA/Grants/PLGU	1,500,000.00
Procurement of Medical Equipment for BHS Tuganay at Brgy Tuganay, Carmen	NGA/Grants/PLGU	1,500,000.00
Procurement of Medical Equipment for BHS Guadalupe at Brgy Guadalupe, Carmen	NGA/Grants/PLGU	1,500,000.00
Procurement of Medical Equipment for BHS Pagsabangan at Brgy Pagsabangan, Tagum City	NGA/Grants/PLGU	1,500,000.00
Procurement of Medical Equipment for BHS Busaon at Brgy Busaon, Tagum City	NGA/Grants/PLGU	1,500,000.00
Procurement of Medical Equipment for BHS Libuganon at Brgy Libuganon, Tagum City	NGA/Grants/PLGU	1,500,000.00
Procurement of Medical Equipment for BHS San Miguel at Brgy San Miguel, Tagum City	NGA/Grants/PLGU	1,500,000.00
Procurement of Medical Equipment for BHS Casig-Ang at Brgy	NGA/Grants/PLGU	1,500,000.00
Procurement of Medical Equipment on BHS New Bohol	NGA/Grants/PLGU	1,500,000.00

Program/Project/Activity Description	Fund Source	Project Amount
Procurement of Medical Equipment on BHS Magupising	NGA/Grants/PLGU	1,500,000.00
Procurement of Medical Equipment on BHS JB Laurel	NGA/Grants/PLGU	1,500,000.00
Procurement of Medical Equipment on Luntiang Paraiso Regional Rehabilitation Center	NGA/Grants/PLGU	5,000,000.00
Capability Building on Basic Life Support and Standard First Aid Training(BLS-SFAT) 2898 BHERTs	NGA/Grants/PLGU	28,980,000.00
Capability Building on Water and Sanitation during Disasters 250 HERTs	NGA/Grants/PLGU	2,500,000.00
Capability Building on Nutrition on Emergency 250 HERTs	NGA/Grants/PLGU	2,500,000.00
Capability Building on Mental Health and Psychosocial Support 250 HERTs	NGA/Grants/PLGU	2,500,000.00
Procurement of Medicine, Drugs and other Health Commodities	NGA/Grants/PLGU	20,000,000.00
Total (LDRRMP)		5,543,464,204.00
XV. PEACE AND ORDER and PUBLIC SAFETY PROGRAM		
Anti-Criminality And Lawlessness		
Capacity Development for WRAPPED warriors	NGA/Grants/PLGU	2,425,500.00
Multimedia Anti-Rape Awareness Campaign	NGA/Grants/PLGU	46,305.00
Capacity Development of Barangay Council on Child Protection	NGA/Grants/PLGU	3,266,667.00
Operation and Maintenance of Provincial Teen Tambayan Center	NGA/Grants/PLGU	210,000.00
Police Integrated Patrol System (PIPS)	NGA/Grants/PLGU	8,001,504.00
Conduct of buy bust operations	NGA/Grants/PLGU	1,102,500.00
Conduct of anti- drug activities	NGA/Grants/PLGU	1,102,500.00
Conduct of Joint Intelligence Workshop on Drug Target Listed Personalities	NGA/Grants/PLGU	1,102,500.00
Expansion of Barkada Kontra Droga sa Lig-ong Pamilya (BKD-LP) Centers to 12	NGA/Grants/PLGU	610,000.00
DavNor Community Based Drug Rehabilitation Program-Information Management System (CBDRP-IMS) cum Katatagan Kontra Droga sa Komunidad(KKDK)	NGA/Grants/PLGU	1,500,000.00
Municipal/City / Provincial Drug Clearing	NGA/Grants/PLGU	525,000.00
Accreditation of DavNor Community Based Drug Rehabilitation Program-Information Management System (CBDRP-IMS) cum Katatagan Kontra Droga sa Komunidad(KKDK) to DOH XI	NGA/Grants/PLGU	900,000.00
Support to Lower ADACs per JMC 2018-01 thru ADACs local audit & assessment	NGA/Grants/PLGU	719,740.00
Conduct of Drug Reformation Meeting Quarterly Meeting	NGA/Grants/PLGU	410,000.00
Conduct of Drug Free Government Workplace in the Capitol & Provincial Government	NGA/Grants/PLGU	410,000.00
Operation of Balay-Silangan on Plea Bargain Cases	NGA/Grants/PLGU	460,000.00
Conflict, Insurgency And Anti-Terrorism		
Local Peace Engagement: Oplan Serbisyo sa Kalinaw	NGA/Grants/PLGU	15,000,000.00
Road opening and construction	NGA/Grants/PLGU	15,700,000.00
Joint Checkpoint Operations	NGA/Grants/PLGU	264,600.00
Issuance of 1 GPV with monthly POL allocation and maintenance	NGA/Grants/PLGU	1,102,500.00
Information Collection Trainings	NGA/Grants/PLGU	264,600.00
Provincial Youth Leadership Summit	NGA/Grants/PLGU	551,250.00
Mass Awareness Campaign	NGA/Grants/PLGU	187,425.00
Bagani (Tribal Warriors) Orientation Trainings	NGA/Grants/PLGU	163,375.00
Capacity development in ITDS communication	NGA/Grants/PLGU	264,600.00
Establishment of Joint Communication Center	NGA/Grants/PLGU	8,347,000.00
Communication trainings	NGA/Grants/PLGU	169,785.00
Enhancement of water systems for five patrol bases in Sto. Tomas and Panabo City	NGA/Grants/PLGU	374,850.00
Bantay Kalinaw	NGA/Grants/PLGU	80,000,000.00
Road and Vehicle Safety		
Establishment and Operationalization of Road Safety Council	NGA/Grants/PLGU	551,250.00
Public Service Caravan including Driver's License Renewal Services	NGA/Grants/PLGU	1,102,500.00
Road Safety Awareness Trainings	NGA/Grants/PLGU	55,125.00
Drivers Education Program	NGA/Grants/PLGU	1,102,500.00
Review and propose amendment to the Public Safety and Security Code of the province to include important provisions on road safety.	NGA/Grants/PLGU	
Joint Traffic Laws Compliance Inspection	NGA/Grants/PLGU	55,125.00
Capacity Development for Responders and Stakeholders	NGA/Grants/PLGU	4,961,250.00
Installation of Street Lights and CCTVs	NGA/Grants/PLGU	50,000,000.00
Emergency/Crisis Management and Fire Safety		
Conduct of RA 9514 and BFP Citizen's Charter Orientation	NGA/Grants/PLGU	55,125.00
Installation of Standard Fire Hydrants	NGA/Grants/PLGU	1,058,400.00
Acquisition of 12 Water Tanker Trucks	NGA/Grants/PLGU	72,000,000.00
Establishment of fire substation	NGA/Grants/PLGU	11,025,000.00
Acquisition of Modern Radios	NGA/Grants/PLGU	132,300.00
Total (Peace and Order and Public Safety Program)		287,280,776.00
XVI. DAVAO DEL NORTE TRANSFORMATION PROGRAM FOR FORMER REBELS, THEIR FAMILIES AND COMMUNITIES		
Establishment of Bagani Center per Municipality/City	NGA/Grants/PLGU	600,000.00

Program/Project/Activity Description	Fund Source	Project Amount
Formulation of the Manual or Standard Operating Procedures of the Peace Center	NGA/Grants/PLGU	500,000.00
Communication and Information Dissemination Program	NGA/Grants/PLGU	300,000.00
Livelihood assistance to Community Vulnerable Areas (DSWD Program)	NGA/Grants/PLGU	2,000,000.00
Deradecalization Program	NGA/Grants/PLGU	1,000,000.00
Skills and Livelihood Training Program	NGA/Grants/PLGU	2,000,000.00
Building Improvement of Balay Panaghiusa	NGA/Grants/PLGU	10,000,000.00
Healing and Reconciliation Program	NGA/Grants/PLGU	1,000,000.00
Balik Pamayanan Program	NGA/Grants/PLGU	5,000,000.00
Localized ECLIP Program	NGA/Grants/PLGU	5,000,000.00
DOLE – TUPAD	NGA/Grants/PLGU	3,000,000.00
DSWD – CCAM	NGA/Grants/PLGU	2,000,000.00
Construction of Housing Facilities in Sto. Niño, Dagohoy, Palma Gil, Talaingod, Binancian, Camansa, Sonlon, Napungas, Asuncion, Brgy Gupitan, Kapalong and Igangon, Datu Balong, Monte Dujali, Linao San Isidro	NGA/Grants/PLGU	25,000,000.00
Capacity Building Program and Livelihood assistance for IP Youth and IP Women	NGA/Grants/PLGU	2,000,000.00
Technology and livelihood training project for IP Youth and IP Women	NGA/Grants/PLGU	3,000,000.00
Sustainable livelihood Program for Community SLP	NGA/Grants/PLGU	3,000,000.00
Distribution of abaca seedlings	NGA/Grants/PLGU	2,000,000.00
Establishment and maintenance of abaca seed bank	NGA/Grants/PLGU	500,000.00
Establishment of GMP compliant abaca processing complex equipped with mechanical stripping machines, dryers and storage in Talaingod, Kapalong, Sto. Tomas	NGA/Grants/PLGU	15,000,000.00
Distribution of coffee seedlings in Talaingod	NGA/Grants/PLGU	500,000.00
Establishment, operation and maintenance of Cacao Nurseries equipped with facilities for sustainable production standards (GAP compliant) in San Isidro	NGA/Grants/PLGU	300,000.00
Establishment of cacao organic inputs production facilities near the project areas in San Isidro	NGA/Grants/PLGU	500,000.00
Establishment/Rehabilitation of cacao farms in San Isidro	NGA/Grants/PLGU	1,000,000.00
Establishment of Bamboo production area in Talaingod, Kapalong, Sto Tomas, New Corella, Asuncion	NGA/Grants/PLGU	1,000,000.00
Rehabilitation of Camansa Proper to Lower Camansa Asuncion FMR	NGA/Grants/PLGU	40,000,000.00
Concreting from Jct. Prov. Road Cogon - Matibagao-Daligidigon-Lumabag, Palma Gil, Talaingod	NGA/Grants/PLGU	100,000,000.00
Rehabilitation of Road going to and from Sitio Kimatan II, Gupitan, Kapalong, DDN	NGA/Grants/PLGU	50,000,000.00
Road Opening of Sitio Sasu, Palma Gil, Talaingod		10,000,000.00
Total (TRANSFORMATION PROGRAM)		286,200,000.00
XVII. CITY/MUN./BRGY. RESOLUTIONS		
District I		
Asuncion		
Construction of 2-unit Comfort Rooms, Camansa Elementary School, Brgy. Camansa, Asuncion	NGA/Grants/PLGU	500,000.00
Kapalong		
Rehabilitation of Karadyawan Daycare Center, Purok 6, Bunawan, Brgy. Semong, Kapalong	NGA/Grants/PLGU	500,000.00
Const. of Hanging Bridge from Brgy. Katipunan to Brgy. Mabantao, Kapalong	NGA/Grants/PLGU	5,000,000.00
Improvement of Water System, Brgy. Gabuyan, Kapalong	NGA/Grants/PLGU	1,000,000.00
Construction of Mini Gym/Activity Center at Narra NHS, Brgy. Gabuyan, Kapalong	NGA/Grants/PLGU	3,700,000.00
Purchase of Agricultural Materials and Equipments for the IPs at Sitio Lower Tagasan, Brgy. Gupitan, Kapalong	NGA/Grants/PLGU	500,000.00
Construction of Tribal Hall Building, Sitio Lower Tagasan, Brgy. Gupitan, Kapalong	NGA/Grants/PLGU	2,500,000.00
Construction of FMR from Boundary Sua-on to Purok 10, Brgy. Florida, Kapalong	NGA/Grants/PLGU	30,000,000.00
New Corella		
Const. of Senior Citizen Building, Brgy. Del Monte, New Corella	NGA/Grants/PLGU	1,500,000.00
Improvement of Barangay Covered Court, Brgy. New Sambog, New Corella	NGA/Grants/PLGU	1,500,000.00
Ground Improvement of Barangay Plaza, Brgy. New Sambog, New Corella	NGA/Grants/PLGU	5,000,000.00
Opening of Farm-to-Market Road connecting Puroks 3,4, and 6, Brgy. Patrocenio, New Corella	NGA/Grants/PLGU	20,000,000.00
Re-channeling of creek at Brgy. Suawon, New Corella	NGA/Grants/PLGU	2,000,000.00
Road Concreting at Brgy. Sta. Cruz, New Corella	NGA/Grants/PLGU	10,000,000.00
Improvement of Brgy. Gymnasium, Brgy. Macgum, New Corella	NGA/Grants/PLGU	2,500,000.00
Improvement of Water System Brgy. Limbaan, New Corella	NGA/Grants/PLGU	3,000,000.00
San Isidro		
Const. of Multi-Purpose Building, San Miguel, Primary School, Brgy. Sawata, San Isidro	NGA/Grants/PLGU	1,500,000.00
Completion of Brgy. Hall, Brgy. Kipalili, San Isidro	NGA/Grants/PLGU	5,000,000.00
Construction of Water System, Purok 10, Brgy. Kipalili, San Isidro	NGA/Grants/PLGU	5,000,000.00
Tagum	NGA/Grants/PLGU	

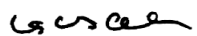
Program/Project/Activity Description	Fund Source	Project Amount
Rehab./Impv't. of Road at Purok Dancing Lady, Brgy. San Agustin, Tagum City	NGA/Grants/PLGU	20,000,000.00
Talaingod		
Const. of Tourist Stop-over Building with Public Restroom, Waiting Shed and Parking Lot along Talaingod-Bukidnon Road, Talaingod	NGA/Grants/PLGU	2,500,000.00
Road Opening of Sitio Bunsalag to Sitio Malapanit, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	25,000,000.00
Road Opening from Sitio Basak to Sitio Maputbongbong and Sitio Talokaw, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	25,000,000.00
Construction of Road from Sitio Milako to Sitio Lambid to Sitio Guinobatan and Napotkalan, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	25,000,000.00
Concreting from Sitio Milyong to Sitio Kaywalan, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	25,000,000.00
Electric Bill of Dagohoy WS and Brgy. Hall, Brgy. Dagohoy, Talaingod	NGA/Grants/PLGU	500,000.00
Installation of Primary single phase with secondary line at Purok 8, Tibi-tibi, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	1,500,000.00
Road Opening at Sitio Linayapan, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	20,000,000.00
District II		
B.E. Dujali		
Purchase of Rescue Vehicle, Brgy. Magupising, B.E. Dujali	NGA/Grants/PLGU	2,000,000.00
Embankment of Barangay Road at Purok narafil, Magupising, B.E. Dujali	NGA/Grants/PLGU	10,000,000.00
Construction of FMR from Estorque Area Purok 5-B Poblacion to Magtubo Area, Purok 9, Brgy. Dujali, B.E. Dujali	NGA/Grants/PLGU	25,000,000.00
Carmen		
Rehab./Impv't. of Covered Court at Purok 4, Brgy. Anibongan, Carmen	NGA/Grants/PLGU	1,000,000.00
Purchase of School Supplies and Equipments, Pinta Sabarat Kindergarten, Brgy. Taba, Carmen	NGA/Grants/PLGU	200,000.00
IGACOS		
Improvement of Barangay Gym, Brgy. Mambago, IGACOS	NGA/Grants/PLGU	3,700,000.00
Improvement of Water System, Brgy. San Isidro, Babak Dist., IGACOS	NGA/Grants/PLGU	1,000,000.00
Const. of Box Culvert, Brgy. Caliclic, Babak Dist., IGACOS	NGA/Grants/PLGU	500,000.00
Const. of 2-Storey Barangay Hall Building, Brgy. San Isidro, Babak Dist., IGACOS	NGA/Grants/PLGU	6,000,000.00
Improvement of Water Sytem, Brgy. Mambago-B, Babak District, IGACOS	NGA/Grants/PLGU	2,500,000.00
Impv't. of Multi-Purpose Bldg., Brgy. Anonang, Kaputian Dist., IGACOS	NGA/Grants/PLGU	1,500,000.00
Construction of Brgy. Disaster Risk & Reduction Office Building, Brgy. Guilon, IGACOS	NGA/Grants/PLGU	1,500,000.00
Construction of Multi-Purpose Building, Brgy. Tambo, IGACOS	NGA/Grants/PLGU	5,000,000.00
Improvement of Gym, Brgy. Del Monte, Samal District, IGACOS	NGA/Grants/PLGU	1,500,000.00
Construction of New Barangay Hall, Brgy. Del Monte, Samal District, IGACOS	NGA/Grants/PLGU	5,000,000.00
Installation of Solar Streetlights, Brgy. Miranda, Babak, IGACOS	NGA/Grants/PLGU	1,500,000.00
Construction of Water System, Brgy. Sto Niño, Babak, IGACOS	NGA/Grants/PLGU	2,000,000.00
Installation of Solar Streetlights, Brgy. Caliclic, Babak, IGACOS	NGA/Grants/PLGU	1,500,000.00
Construction of Water System, Brgy. Kanaan, Kaputian Dist., IGACOS	NGA/Grants/PLGU	2,000,000.00
Improvement of Water System, Brgy. Pangubatan, Kaputian Dist., IGACOS	NGA/Grants/PLGU	1,500,000.00
Rehabilitation of FMR along Purok 7, Brgy. Pangubatan, Kaputian Dist., IGACOS	NGA/Grants/PLGU	1,000,000.00
Rehabilitation of FMR along Purok 1,4,5,6 & 7, Brgy. Anonang, Kaputian Dist., IGACOS	NGA/Grants/PLGU	10,000,000.00
Construction of Multi-Purpose Building (Senior Citizen Building), Brgy. Anonang, Kaputian Dist., IGACOS	NGA/Grants/PLGU	1,500,000.00
Rehabilitation of Old Barangay Hall Building, Brgy. Bandera, Kaputian Dist., IGACOS	NGA/Grants/PLGU	1,500,000.00
Purchase of Grafted Fruit Trees, Brgy. Bandera, Kaputian Dist., IGACOS	NGA/Grants/PLGU	500,000.00
Completion of New Barangay Hall Building, Brgy. Bandera, Kaputian Dist., IGACOS	NGA/Grants/PLGU	1,500,000.00
Rehabilitation of Brgy Road, Brgy. Bandera, Kaputian Dist., IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting of road along Purok Waling-waling to Fish Landing Area, Brgy. Dadatan, Kaputian Dist., IGACOS	NGA/Grants/PLGU	10,000,000.00
Installation of Solar Street Lights, Brgy San Isidro, Kaputian Dist., IGACOS	NGA/Grants/PLGU	1,500,000.00
Road Opening along Purok Kasilak, Purok Lumbia and Purok Macawon, Brgy San Isidro, Kaputian Dist., IGACOS	NGA/Grants/PLGU	5,000,000.00
Road Gravelling along Purok Macwon, Purok Tubog and Purok Niño, Brgy San Isidro, Kaputian Dist., IGACOS	NGA/Grants/PLGU	5,000,000.00
Improvement of Barangay Gymnasium, Brgy Catagman, Samal Dist., IGACOS	NGA/Grants/PLGU	4,000,000.00
Installation of Solar Streetlights, Brgy Catagman, Samal Dist., IGACOS	NGA/Grants/PLGU	1,500,000.00
Construction of Covered Court, Brgy San Remegio, Kaputian Dist., IGACOS	NGA/Grants/PLGU	4,000,000.00
Construction of Basketball Court, Brgy Limao, Samal Dist., IGACOS	NGA/Grants/PLGU	1,500,000.00
Construction of 2-storey Barangay Hall Building, Brgy San Miguel, Samal Dist., IGACOS	NGA/Grants/PLGU	8,000,000.00
Road opening of Purok 4 leading to Sitio Caliclic, Brgy. Limao, Brgy San Miguel, Samal Dist., IGACOS	NGA/Grants/PLGU	1,500,000.00
Rehabilitation of Brgy Road, Brgy San Miguel, Samal Dist., IGACOS	NGA/Grants/PLGU	5,000,000.00
Completion of Barangay Health Station, Brgy Tagdaliao, Samal Dist., IGACOS	NGA/Grants/PLGU	1,500,000.00

Program/Project/Activity Description	Fund Source	Project Amount
Construction of water system at Purok 4, Brgy. Tagbitan-ag, Samal Dist., IGACOS	NGA/Grants/PLGU	1,500,000.00
Rehabilitation of Road, Brgy. Guilon, Samal Dist., IGACOS	NGA/Grants/PLGU	5,000,000.00
Construction of 2-storey Barangay Hall Building, Brgy Guilon, Samal Dist., IGACOS	NGA/Grants/PLGU	5,000,000.00
Improvement of Barangay Evacuation Center, Brgy Tagbay, Samal Dist., IGACOS	NGA/Grants/PLGU	5,000,000.00
Rehabilitation of Day Care Center, Brgy Tagbay, Samal Dist., IGACOS	NGA/Grants/PLGU	500,000.00
Rehabilitation of Barangay Health Center, Brgy Tagbay, Samal Dist., IGACOS	NGA/Grants/PLGU	500,000.00
Road Opening of FMR, Brgy Licup, Samal Dist., IGACOS	NGA/Grants/PLGU	5,000,000.00
Purchase of Painting Materials, Brgy Licup, Samal Dist., IGACOS	NGA/Grants/PLGU	200,000.00
Purchase of Agricultural Supplies and Equipments, Brgy Licup, Samal Dist., IGACOS	NGA/Grants/PLGU	200,000.00
Improvement of Multi-Purpose Building (Evacuation Center), Brgy Licup, Samal Dist., IGACOS	NGA/Grants/PLGU	1,500,000.00
Improvement of Multi-Purpose Building (Evacuation Center), Brgy Aundanao, Samal Dist., IGACOS	NGA/Grants/PLGU	1,500,000.00
Installation of Solar Lights, Brgy Del Monte, Samal Dist., IGACOS	NGA/Grants/PLGU	200,000.00
Rehabilitation of FMR, Brgy Del Monte, Samal Dist., IGACOS	NGA/Grants/PLGU	2,000,000.00
Improvement of Day Care Center, Brgy Del Monte, Samal Dist., IGACOS	NGA/Grants/PLGU	200,000.00
Panabo City		
Concreting of Road from Purok 1 to Purok 2 with Drainage, Brgy. Manay, Panabo City	NGA/Grants/PLGU	25,000,000.00
Completion of Multi-Purpose Building, Brgy. Sto Niño, Panabo City	NGA/Grants/PLGU	2,500,000.00
Impv't. of Multi-Purpose Gym, Brgy. Datu Abdul Dadia, Panabo City	NGA/Grants/PLGU	2,000,000.00
Slope Protection from Prk. Macopa to Prk. Ramihan, Brgy. Datu Abdul Dadia, Panabo City	NGA/Grants/PLGU	10,000,000.00
Installation of Basketball Scoreboard with LED-type timer, Brgy. Datu Abdul Dadia, Panabo City	NGA/Grants/PLGU	200,000.00
Purchase of 2 units grass cutter Brgy. Datu Abdul Dadia, Panabo City	NGA/Grants/PLGU	50,000.00
Concreting of FMR at Villacampa Area, Purok Humayan to Purok Nangka, Brgy. Datu Abdul Dadia, Panabo City	NGA/Grants/PLGU	30,000,000.00
Opening of FMR from Purok Takway, Nrgy. Nanyo, Panabo City connecting Brgy. Tubod, Carmen	NGA/Grants/PLGU	25,000,000.00
Sto. Tomas		
Const. of 150 In.m. slope protection of the riverbank along Purok 1A, Brgy. La Libertad, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Purchase of 900 sq.m. lot intended for Evacuation Site at Purok 4, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PLGU	1,000,000.00
Const. of Road at Purok 4, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PLGU	15,000,000.00
Const. of Gabion along Salaw River in Purok 6, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
Purchase of 2,000 sq.m. lot intended for Barangay Site, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PLGU	3,000,000.00
Const. of Multi-Purpose Evacuation Center Covered Court with Bleacher at Purok 4, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PLGU	4,000,000.00
Const. of 2-Storey Barangay Hall Building, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PLGU	6,000,000.00
Rehabilitation of Drainage System at Purok 5 along Provincial Road, Brgy. Salvacion, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Construction of Bridge at Purok 6, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PLGU	30,000,000.00
Const. of FMR from Purok Talisay to Purok Malabago, Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	20,000,000.00
Const. of FMR from Purok Narra to Purok Pomelo, Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	20,000,000.00
Completion of 1.5 km Road at Purok Mindahila, Brgy. Esperanza, Sto. Tomas	NGA/Grants/PLGU	20,000,000.00
Completion of 1.5 km Road at Purok Loas Amigos to Purok Pagkakaisa II, Brgy. Esperanza, Sto. Tomas	NGA/Grants/PLGU	20,000,000.00
Const. of Multi-Purpose Evacuation Center Covered Court with Bleacher at Purok 3, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PLGU	4,000,000.00
Construction of 2-Storey Tribal Hall Building, Purok 3, San Miguel, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Construction of Day Care Center at Purok 1, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	2,500,000.00
Construction of Day Care Center at Purok 5, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	2,500,000.00
Construction of Road at Purok 1,2,3,4,5 & 6, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
Construction of Multi-Purpose Building, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	4,000,000.00
Construction of Multi-Purpose Building at Purok 7, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	4,000,000.00
Completion of Evacuation Center at Purok 2, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
Completion of Evacuation Center at Purok 6, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
Completion of Evacuation Center at Purok 7, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
Completion of Evacuation Center at Purok 8, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
Construction of FMR along Magpatoc Area to Villajos Area at Purok 3 & 9, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
Opening of Road at Purok 1 to Upper Lunga-og River at Purok 1, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	20,000,000.00
Construction of Health Center Building at Purok 2, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00

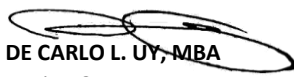
Program/Project/Activity Description	Fund Source	Project Amount
Installation of street lights, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
Construction of FMR from Purok 3 to Purok 6, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	15,000,000.00
Construction of FMR from Purok 3 to Purok 6, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	15,000,000.00
Construction of SPED Building at Purok 1, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	2,500,000.00
Construction of SPED Building at Purok 8, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	2,500,000.00
Slope Protection along road at Purok 8 & 9, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	20,000,000.00
Construction of 2-storey building at Purok 8, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Construction of 2-storey building at Purok 2, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Construction of 2-storey building at Purok 1, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Construction of FMR from Purok 4 to Purok 5, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	7,000,000.00
Riprapping and Gabion at Purok 1,2,3 & 4, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	20,000,000.00
Construction of Water System (Brgy-wide), Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
Purchase of lot for public cemetery, Brgy. Salvacion, Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
Purchase of Vehicle (Ombak), Brgy. Casig-ang, Sto. Tomas	NGA/Grants/PLGU	500,000.00
Rehab./Impv't. of La Libertad NHS Multi-Purpose Gym, Brgy. La Libertad, Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
Purchase of lot for public cemetery, Brgy. Esperanza, Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
Opening of FMR from Purok Paraiso to Purok Malinawon, Brgy. Esperanza, Sto. Tomas	NGA/Grants/PLGU	25,000,000.00
Opening of FMR from Purok Pag-asa to Purok Paraiso, Brgy. Esperanza, Sto. Tomas	NGA/Grants/PLGU	25,000,000.00
Opening of FMR from Purok Pag-asa to Purok Pagkakaisa II, Brgy. Esperanza, Sto. Tomas	NGA/Grants/PLGU	25,000,000.00
Construction of FMR from Purok Los Amigos to Purok Pagkakaisa II, Brgy. Esperanza, Sto. Tomas	NGA/Grants/PLGU	25,000,000.00
Construction of Evacuation Center (Covered Court with Bleachers) at Purok 4 New Katipunan, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Total (City/Mun./Brgy. Resolutions)		980,150,000.00
GRAND TOTAL		35,134,568,994.00

Prepared by:


Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


EMELIA C. PALERO, CPA
 Provincial. Budget Officer

Attested by:


DE CARLO L. UY, MBA
 Acting Governor



Road ID	Road Section	Length	Amount
11DAN 001	Jct. Highway Magatos - New Bantayan	7.10	968,974.54
11DAN 002	Magatos - Bdry. Pagsabangan	8.33	1,136,839.15
11DAN 003	Ilog - New Bantayan	2.68	373,678.14
11DAN 004	Asuncion - New Alegria - Bdry. Cuambogan	6.66	267,711.69
11DAN 005	Asuncion - Monte Carlo - Del Pilar	9.93	719,297.52
11DAN 006	Jct. Highway Canatan - Magatos	4.85	677,313.65
11DAN 007	Jct. Highway Canatan - Doña Andrea	4.34	592,302.75
11DAN 008	Sta. Felomina - San Roque	7.68	879,076.95
11DAN 009	Jct. Sagayen - Sonlon	14.04	1,733,302.19
11DAN 010	Saug - Sonlon - Bdry. Longanapan	11.60	1,192,397.80
11DAN 011	Jct. New Visayas - Buan	2.99	329,081.54
11DAN 012	Sonlon - New Visayas - Camansa	7.07	199,958.31
11DAN 013	San Vicente - Butay	7.52	893,560.94
11DAN 014	Jct. Highway Doña Andrea - Capungagan	8.70	1,187,335.00
11DAN 015	Pamacaun - Lasang - Banate	4.11	412,331.47
11DAN 016	Kapalong - Mabantao - Florida	12.13	1,045,246.62
11DAN 017	Jct. Highway Gabuyan - Semong - Dagohoy	6.97	978,439.76
11DAN 018	Semong - Palma Gil	2.73	300,465.75
11DAN 019	Sto. Niño - Palma Gil - Sitio Opao	5.99	224,149.65
11DAN 020	Daligdigon - Dagohoy	3.34	143,783.32
11DAN 021	Angelo - Dagohoy	2.19	48,206.59
11DAN 022	Daligdigon - Lumabag	2.82	310,371.22
11DAN 023	Sto. Niño - Daligdigon - Paiton	11.60	1,317,646.89
11DAN 024	Jct. Paiton - Mibolo	23.90	2,735,669.16
11DAN 025	Jct. Sampao - Bdry. Mamacao	4.98	679,646.93
11DAN 026	Jct. Highway Luna - Mamacao - Narra	9.17	918,588.75
11DAN 027	Jct. Gabuyan - Katipunan - Bucana	5.89	726,048.53
11DAN 028	Capungagan - Mabuhay - Pandulian	5.57	637,559.72
11DAN 029	Pandulian - Jct. San Miguel	5.58	196,524.41
11DAN 030	Florida - New Boholano	2.54	237,026.76
11DAN 031	Jct. New Boholano - New Loon	4.77	587,988.37
11DAN 032	Florida - Suaon - Jct. Gupitan	15.57	1,893,792.73
11DAN 033	Km. 9, Sagayen - Sawata	19.40	794,638.37
11DAN 034	Km. 15, Kipalili - New Loon	6.93	958,981.03
11DAN 035	Jct. Suaon - Libuton	7.26	271,673.87
11DAN 036	Jct. Dacudao - Mabuhay	4.43	117,016.55
11DAN 037	Monte Dujali - Gupitan	4.58	433,639.22
11DAN 038	Jct. Patel - Langan	1.62	156,902.56
11DAN 039	Sawata - Libuton - Monte Dujali - Patel	29.58	1,857,736.84
11DAN 040	Datu Balong - Pinamuno	2.74	289,503.71
11DAN 041	Sawata - Mamangan - Pinamuno	14.48	1,994,652.37
11DAN 042	Igangon - Sawata	9.66	404,010.88
11DAN 043	Jct. Sawata - Bdry. Binasbas	0.46	52,653.05
11DAN 044	New Corella - Sto. Niño - Macgum	17.11	1,515,910.27
11DAN 045	Tagaytay - Buan	4.92	571,963.53
11DAN 046	Sta. Fe - Mambing	10.96	815,065.64
11DAN 047	Limbaan - Sta. Fe - El Salvador	18.82	2,251,490.05
11DAN 048	New Corella - Saug	12.52	1,009,697.01
11DAN 049	Limbaan - Sto. Niño	3.19	393,224.93
11DAN 050	Jct. Monte Carlo - Upper Cabaywa - Canatan	4.61	527,454.98
11DAN 051	Del Pilar - Jct. Silangan	4.17	569,101.95
11DAN 052	New Corella - New Sambog - Silangan	5.10	700,558.47
11DAN 053	Pob. New Corella - Prk. 10 Pob.	1.30	54,369.99
11DAN 054	Prk. 7 Pob. - Jct. New Sambog	2.54	257,498.05
11DAN 055	New Corella - Guadalupe - Del Monte	14.05	1,247,648.28



Road ID	Road Section	Length	Amount
11DAN 056	Sta. Fe - Del Monte	3.34	367,602.79
11DAN 057	Carcor - Patrocenio - Jct. Bayabas	14.68	1,027,172.01
11DAN 058	New Corella - New Bohol	11.54	590,651.84
11DAN 059	Jct. Carcor - Prk. 9 Bagsak	2.50	264,145.72
11DAN 060	Carcor - Jct. Kauswagan	4.32	494,480.78
11DAN 061	Del Pilar - Prk. 9 Bagsak - San Jose	4.99	536,039.71
11DAN 062	Del Pilar - El Unido	1.32	110,412.91
11DAN 063	San Juan - New Talisay	5.13	700,118.23
11DAN 064	San Juan - Kauswagan - New Cortez	3.22	142,902.83
11DAN 065	New Bohol - Jct. El Unido	2.12	243,894.55
11DAN 066	New Corella - El Unido - Jct. Mesaoy	8.63	960,081.64
11DAN 067	Mesaoy - Dasing	1.39	189,700.65
11DAN 068	Jct. San Juan - Jct. Mesaoy	1.82	224,347.76
11DAN 069	Mesaoy - Jct. Mahayahay	4.60	575,727.61
11DAN 070	Mesaoy - New Bohol	5.36	692,766.17
11DAN 071	Bdry. Tagum - Baca - New Corella	13.01	646,606.71
11DAN 147	Prk. 1, Maunlom-Prk. 6 Maunlom	3.56	376,143.50
11DAN 149	New Visayas - Binancian	7.77	171,034.35
11DAN 150	Datu Balong - Prk. Mamalian	3.46	76,162.02
11DAN 152	Carcor - Purok 7 Poblacion	1.08	55,734.75
11DAN 153	Purok 7 Poblacion - Limbaan	3.82	167,688.51
11DAN 154	Limbaan - Macgum	5.59	196,876.61
		547.02	50,600,000.00



Road ID	Road Section	Length	Amount
11DAN072	Jct. Highway Sto. Niño - Cebulano	2.09	192,424.00
11DAN073	Cebulano - Mangalcal	4.17	383,927.31
11DAN074	Tubod - Basa - Mangalcal	3.93	361,830.78
11DAN075	Jct. Highway - Tubod - Bagong Silang	1.87	172,168.84
11DAN076	Basa - Tubod	1.56	143,627.48
11DAN077	Tubod - Pilar	1.55	142,706.80
11DAN078	Upper Mangalcal - Lower Mangalcal	2.43	223,727.43
11DAN079	Cebulano - Loceta	1.87	172,168.84
11DAN080	Loceta - Lower Mangalcal	2.07	190,582.62
11DAN081	Lower Asuncion - Upper Asuncion	1.02	93,910.28
11DAN082	Jct. Highway - Carmen - Mangalcal - Tubod	11.34	1,044,061.33
11DAN083	Jct. Highway - Sto. Niño - La Paz - San Vicente	6.08	559,778.91
11DAN084	Jct. Highway - Sto. Niño - Kabankalan - La Paz	2.13	362,795.76
11DAN085	Ising - Sto. Niño	2.07	190,582.62
11DAN086	Ising - Sadpodon - Taba - Diladila	5.68	522,951.35
11DAN087	Tuganay - Taba	4.27	393,134.20
11DAN088	Jct. Highway - Tuganay - Taba	4.40	405,103.16
11DAN089	Jct. Highway - Ising - Magsaysay	10.84	998,026.88
11DAN090	Maligaya - New Camiling	2.13	196,106.76
11DAN091	New Camiling - Alejal - Lower Magsaysay	6.73	619,623.70
11DAN092	Alejal - Alemag	1.79	164,803.33
11DAN093	Anahaw - Maligaya	4.80	441,930.72
11DAN094	Jct. Highway - Tuganay - Anibongan	3.66	336,972.17
11DAN095	Anibongan - Guadalupe	2.48	228,330.87
11DAN096	Tuganay - Anibongan - San Isidro	7.22	664,737.46
11DAN097	Jct. Anibongan Prk. 2, 7, 5 - San Isidro	3.14	289,096.35
11DAN098	Anibongan - Salvacion - Cabay-angan	6.93	638,037.48
11DAN099	Mabaus - Cabay-angan	3.20	294,620.48
11DAN100	Mabaus - Salvacion	1.38	127,055.08
11DAN101	Jct. Highway Guadalupe - Bdry. Tagum	7.90	727,344.31
11DAN102	Dalisay - Mabuhay	3.25	299,223.93
11DAN103	Sitio Malaga - Tibulao	3.22	296,461.86
11DAN104	Dujali - Tanglaw	3.60	331,448.04
11DAN105	Poblacion Dujali - Prk. 8 Dujali	8.20	754,964.98
11DAN106	Dujali - New Casay	3.20	294,620.48
11DAN107	Dujali - San Isidro	3.00	595,946.70
11DAN108	New Casay - Bugtong Talisay	2.18	200,710.20
11DAN109	Prk. 5 RJS - Prk. 6 New Casay	2.73	251,348.10
11DAN110	Cabay-angan - Esperanza	5.37	494,409.99
11DAN111	Prk. 6 Cabay-angan - Esti	1.08	99,434.41
11DAN112	Prk. 5 - Prk. 1 Pawas - Dujali	2.18	200,710.20
11DAN113	Dujali - Balisong - Magupising	5.52	922,780.17
11DAN114	Prk. Narafil - Brgy. Site Magupising	2.08	191,503.31
11DAN115	Dujali - Sitio Pawas	1.25	115,086.13
11DAN116	Prk. 1 - Prk. 2 Sitio Pawas	1.40	128,896.46
11DAN117	Dujali - Pawas - San Vicente	4.42	406,944.54
11DAN118	Jct Salvacion - San Vicente - Cabay-angan	3.45	317,637.71
11DAN119	Dujali - San Miguel	3.95	363,672.16
11DAN120	San Miguel - Crossing Kinamayan	2.80	257,792.92
11DAN121	San Miguel - Libertad	6.20	570,827.18
11DAN122	San Miguel - Casig-ang	2.55	234,775.70
11DAN123	Bacali - Casig-ang - Libertad	4.70	432,723.83
11DAN124	Kinamayan - Moslog - Mahayag	3.23	297,382.55
11DAN125	San Miguel - Moslog - Kinamayan	2.90	266,999.81



Road ID	Road Section	Length	Amount
11DAN126	Kinamayan - Lunga-og	2.59	238,458.45
11DAN127	Prk. Magsaysay - Lunga-og - Dalisay	2.81	258,713.61
11DAN128	Prk. Apitong - Upper Balisong - Dalisay	4.60	423,516.94
11DAN129	Sitio Paradise - Magkakaisa - Esperanza	1.75	161,120.58
11DAN130	Los Amigos 1 - Esperanza - Los Amigos 2	3.59	330,481.32
11DAN131	Mugas - Lanatad	1.53	140,865.42
11DAN132	Mugas - Lunga-og	2.68	246,744.65
11DAN133	Pantaron - Mugas	3.35	308,430.82
11DAN134	New Katipunan - Pantaron	1.96	180,455.04
11DAN135	Sto. Tomas - Bdry. Mamacao	4.90	451,137.61
11DAN136	Fd. Rd. 3 - San Jose	4.55	435,489.50
11DAN137	Fd. Rd. 2 - Sto. Tomas - Magwawa	10.21	940,023.47
11DAN138	Menzi - Balagunan - Tulalian	10.70	812,003.41
11DAN139	NAFCO - Bobongon	2.66	244,903.27
11DAN140	Jct. Highway - Bugtong Lubi - Balagunan	2.77	255,030.85
11DAN141	Jct. Highway - Balagunan	3.03	278,968.77
11DAN142	Jct. Highway - Tanglaw	3.98	366,434.22
11DAN143	Fd. Rd. 3 - Kimamon - Luna	11.76	1,082,730.26
11DAN144	Kimamon - Lunga-og - Talomo	5.99	551,492.71
11DAN145	Jct. Bdry. Tagum - Talomo	12.01	786,007.49
11DAN146	Bdry. Tagum - Crossing Kinamayan - Sto. Tomas	19.16	1,332,904.13
11DAN148	Prk. Narafil - Prk. Daisy, Magupising	0.76	69,512.26
11DAN151	San Jose - Sitio Mahayahay, Magwawa	2.13	196,106.56
		322.66	29,700,000.00



ANNUAL INVESTMENT PROGRAM 2025

**Province of Davao del Norte
LIST OF PPAs FOR THE PROVINCIAL LOCAL SCHOOL BOARD
Budget Year CY 2025**

Annex D-2

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	Amount					Amount of Climate Change Expenditure		
			Start Date	Completion Date			PS	MOOE	FE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	ELEMENTARY/ SECONDARY EDUCATION	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/ SB	6,300,000.00	24,900,000.00		34,000,000.00	65,200,000.00			
	Elementary/Ssecondary Education	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/ SB	5,300,000.00	11,800,000.00	-	-	17,100,000.00			
	Honoraria to Municipal/ Barangay/PTA paid LSB Teacher (Provincial Counterpart)	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/ SB	5,000,000.00				5,000,000.00			
	Honoraria to Learning Support Aides	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/ SB	300,000.00				300,000.00			
	Textbooks and instructional materials	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/ SB		5,000,000.00			5,000,000.00			
	Other Supplies & Materials	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/ SB		5,000,000.00			5,000,000.00			
	Financial Assistance to SPED/SNED Program of the Division of Davao del Norte	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/ SB		1,800,000.00			1,800,000.00			
	Citizenship Development Program	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/ SB		3,000,000.00			3,000,000.00			
	Drop Out Reduction Program (DORP)	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/ SB	1,000,000.00	100,000.00			1,100,000.00			
	Const./Comp./Rehab/ Impvt. Of Various Buildings & Facilities	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/ SB	-	10,000,000.00		34,000,000.00	44,000,000.00			
	Rehab./Rep./Impvt. Libertad NHS Multi-purpose Gym, Sto. Tomas	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/ SB				2,000,000.00	2,000,000.00			


AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	Amount					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	FE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Const. of Mini Gym/Activity Center, Narra NHS, Gabuyan, Kapalong	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/SB				2,000,000.00	2,000,000.00			
	Repair/Rehab/ Impvt. Of Various School Buildings Buildings & Facilities	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/SB		10,000,000.00			10,000,000.00			
	Construction of Various School Buildings	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/SB				15,000,000.00	15,000,000.00			
	Construction of Various Child Development Centers	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/SB				15,000,000.00	15,000,000.00			
	ALTERNATIVE LEARNING SYSTEM	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/SB	15,500,000.00	360,000.00		-	15,860,000.00			
	Alternative Learning System	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/SB	2,000,000.00	10,000.00			2,010,000.00			
	Arabic Literacy and Islamic Values Education Program	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/SB	500,000.00	100,000.00			600,000.00			
	Provincial Madrasah Literacy Program	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/SB	3,000,000.00	250,000.00			3,250,000.00			
	Early Childhood Care Development program	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/SB	10,000,000.00				10,000,000.00			
	PHYSICAL AND CULTURAL EDUCATION	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/SB	1,000,000.00	27,500,000.00		1,000,000.00	29,500,000.00			
	Davao del Norte Division Meet	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/SB		2,000,000.00			2,000,000.00			
	DAVRAA Training	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/SB		9,000,000.00			9,000,000.00			
	DAVRAA Meet Proper	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/SB		10,000,000.00			10,000,000.00			
	Palarong Pambansa	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/SB		2,000,000.00			2,000,000.00			
	Davao del Norte Sports Program	DEPED/L SB	Jan. 2025	Dec. 2025		SEF/AB/SB	1,000,000.00	1,500,000.00			2,500,000.00			

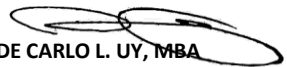
AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Output	Funding Source	Amount					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	FE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Davao del Norte Sports Academy	DEPED/LSB	Jan. 2025	Dec. 2025		SEF/AB/LSB		2,000,000.00		1,000,000.00	3,000,000.00			
	Batang Pinoy Games	DEPED/LSB	Jan. 2025	Dec. 2025		SEF/AB/LSB		1,000,000.00		-	1,000,000.00			
SEF Total								22,800,000.00	52,760,000.00		35,000,000.00	110,560,000.00		

Prepared by:

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ANNUAL INVESTMENT PROGRAM 2025

Province of Davao del Norte
GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
 Budget Year CY 2025

Annex E-1

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
GENERAL PUBLIC SERVICES									
1000-000-1-1-01		Provincial Governor's Office							
		General Administration	PGO	Seminar on Empowering Women and the position they portray in the society	Seminar on Empowering Women and the position they portray in the society	132,624,693.00	132,624,693.00	Jan - Dec 2025	150,000.00
				To provide skills training on income generating activities/projects to augment family income	To provide skills training on income generating activities/projects to augment family income			Jan - Dec 2025	120,000.00
1000-000-1-1-01-005		PEACE AND ORDER PROGRAM							
1000-000-1-1-01-005-001		1. Anti-Criminality and Lawlessness Project							
1000-000-1-1-01-001-001-009		9. Implementation of the Comprehensive Local Anti-Drug Plan of Action inclusive of the Demand Reduction Strategy, Public Health Policy Approach, Drug Supply Reduction Strategy and Criminal Prohibition Approach	PSWDO	One (1) Fully functional Provincial Anti-Drug Abuse Council with 13 abled Task Forces, and Drug Reformation Committee with Drug-Free Workplace Committee to ensure full implementation of the LADPA	One (1) Fully functional Provincial Anti-Drug Abuse Council with 13 abled Task Forces, and Drug Reformation Committee with Drug-Free Workplace Committee to ensure full implementation of the LADPA	6,963,970.00	6,963,970.00	Jan - Dec 2025	6,963,970.00
1000-000-1-1-01-005-001-010		10. Provision for Program on Children -in conflict with the Law: Bahay Pag-Asa Davao del Norte		Provision of restorative justice case management to admitted children in conflict with the law (CICL) admitted in Bahay Pag-asa; Administration of home care assistance for their eventual reintegration to their families and communities; maintenance/expansion of Bahay Pag-asa	Provision of restorative justice case management to admitted children in conflict with the law (CICL) admitted in Bahay Pag-asa; Administration of home care assistance for their eventual reintegration to their families and communities; maintenance/expansion of Bahay Pag-asa	3,925,000.00	3,925,000.00	Jan - Dec 2025	3,925,000.00

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET	
				AIP	AB	AIP	AB			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
1000-000-1-1-01-001-002		2. Conflict, Insurgency and Anti-Terrorism Project								
1000-000-1-1-01-001-002-002		2. Implementation of Provincial Enhanced Comprehensive Local Integration Program (E-CLIP) - Operation of Balay Panaghiusa and CSAC		Administation of gender-responsive case management to children in situation of armed conflict and family of former rebels	Administation of gender-responsive case management to children in situation of armed conflict and family of former rebels	6,136,749.00	6,136,749.00	Jan - Dec 2025	6,136,749.00	
1000-000-1-1-01-001-002-006		8. Comprehensive Legal Assistance Project		Free Legal Assistance	Free Legal Assistance	1,772,340.00	1,772,340.00	Jan - Dec 2025	195,000.00	
				Legal Education for Students and Other Sectoral Representatives	Legal Education for Students and Other Sectoral Representatives				195,000.00	
1000-000-1-1-12-001		OPERATIONALIZATION OF DPRC PROGRAM								
1000-000-1-1-12-001-001		1. Operationalization and Maintenance of Provincial Rehabilitation Center	PADO-DPRC	Conduct weekly Therapeutic Community and Modality Program for PDL's self-help learning treatment	Conduct weekly Therapeutic Community and Modality Program for PDL's self-help learning treatment	4,590,000.00	4,590,000.00	Jan - Dec 2025	263,000.00	
	Conduct QuarterlyLivelihood Training Activities presenting an income-generating			Conduct QuarterlyLivelihood Training Activities presenting an income-generating						
	Formal and Non-formal Education Program			Formal and Non-formal Education Program						
	trainings on how to handle PDL'S during calamity			trainings on how to handle PDL'S during calamity	Jan - Dec 2025					40,000.00
	Womem's month Celebration			Womem's month Celebration	Jan - Dec 2025					32,000.00
	NACOCOW Celebration			NACOCOW Celebration	Jan - Dec 2025					20,000.00
1000-000-1-1-12		Provincial Administrator's Office				75,512,010.00	75,512,010.00			
		General Administration	PADO	GAD related topics and activities/trainings	GAD related topics and activities/trainings			Jan - Dec 2025	301,500.00	

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-3-01-003		HUMAN CAPITAL ENHANCEMENT PROGRAM							
1000-000-1-1-01-003-003		Gender and Development Project	PGO	GAD related social media campaign in DavNor GAD facebook account and Davnor official website	GAD related social media campaign in DavNor GAD facebook account and Davnor official website	885,100.00	885,100.00	Jan - Dec 2025	885,100.00
				Conduct/facilitate GAD advocacy promotions	Conduct/facilitate GAD advocacy promotions				
				Women's Month celebration	Women's Month celebration				
				Conduct of GAD learning sessions for internal/external clients	Conduct of GAD learning sessions for internal/external clients				
				Submission of GPB and AR thru the GAD-PB Monitoring System	Submission of GPB and AR thru the GAD-PB Monitoring System				
				Conduct of Capacity Development Interventions	Conduct of Capacity Development Interventions				
				Hiring of personnel to complement the GAD FPS-TWG secretariat in the implementation and monitoring of GAD PPAs	Hiring of personnel to complement the GAD FPS-TWG secretariat in the implementation and monitoring of GAD PPAs				
				Creation of GAD M&E Team through an Executive Order	Creation of GAD M&E Team through an Executive Order				
1000-000-1-3-01		Provincial Human Resource & Mgt. Office							
		General Administration	PHRMO	Uploading of the List of Vacant Position to the Provincial Government of Davao del Norte Website, at the Labor Market Information System (PADO EWDD), to CSC Bulletin of Publication and to all designated areas within the capitol compound with provision of statement on the face of the document encouraging all interested and qualified applicants, including persons with disability(PWD), members of indigeneious communities and those with diverse sexual orientation, gender identity and expression (SOGIE) to apply.	Uploading of the List of Vacant Position to the Provincial Government of Davao del Norte Website, at the Labor Market Information System (PADO EWDD), to CSC Bulletin of Publication and to all designated areas within the capitol compound with provision of statement on the face of the document encouraging all interested and qualified applicants, including persons with disability(PWD), members of indigeneious communities and those with diverse sexual orientation, gender identity and expression (SOGIE) to apply.	25,338,956.00	25,338,956.00	Jan - Dec 2025	5,000.00

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			PHRMO	Conduct of Livelihood Training	Conduct of Livelihood Training			Jan - Dec 2025	23,850.00
				Employees availment of Special Leave Benefits for Women (RA 9710/CSC MC No. 25, s. 2010)	Employees availment of Special Leave Benefits for Women (RA 9710/CSC MC No. 25, s. 2010)			Jan - Dec 2025	36,920.00
				Employees availment of Expanded Maternity Leave (RA No. 11210/ IRR issued by CSC, DOLE and SSS)	Employees availment of Expanded Maternity Leave (RA No. 11210/ IRR issued by CSC, DOLE and SSS)			Jan - Dec 2025	1,912,948.00
				Employees availment of Paternity Leave (RA 8187/ CSC MC No. 71 s. 1998, amended)	Employees availment of Paternity Leave (RA 8187/ CSC MC No. 71 s. 1998, amended)			Jan - Dec 2025	123,965.00
				Male and Female employees who availed of Solo Parent Leave (RA 8972/CSC MC No. 8, s. 2004)	Male and Female employees who availed of Solo Parent Leave (RA 8972/CSC MC No. 8, s. 2004)			Jan - Dec 2025	267,242.00
				Conduct of FGD/ Webinar RE: RA No. 8972/Solo Parent Act to Offices of the Provincial Government of Davao del Norte	Conduct of FGD/ Webinar RE: RA No. 8972/Solo Parent Act to Offices of the Provincial Government of Davao del Norte			Jan - Dec 2025	5,000.00
1000-000-1-3-01-006		WORKFORCE WELFARE, HEALTH AND SAFETY (WWHS) PROGRAM							
1000-000-1-3-01-006-001		2. Operation of the Health and Wellness Center of the Provincial Government of Davao del Norte (PGDdN-HWC)		Conduct of Medical Consultation and Laboratory Examination	Conduct of Medical Consultation and Laboratory Examination	7,000,000.00	7,000,000.00	Jan - Dec 2025	3,260,000.00
1000-000-1-1-10		Provincial Planning & Development Office							
		General Administration	PPDO	Stress Management and Physical Fitness Activity	Stress Management and Physical Fitness Activity	4,765,907.00	4,765,907.00	Jan - Dec 2025	40,500.00
1000-000-1-1-10-008		KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM							
1000-000-1-1-10-008-001		Planning and Development Programming Project	PPDO	1. Coordinate with Provincial offices and National Agencies to comply and provide updated the data requirements of JMC 2013-01 Annex B 2. Data consolidation into a book 3. Maintenance of GAD MIS	One hundred (100%) Percent Updated various hazards maps and socio-economic and ecological information	1,550,000.00	1,550,000.00	Jan - Dec 2025	20,000.00

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
				Conduct PMG quarterly meetings & PPMC monitoring activities, monitor & evaluate projects	Conduct PMG quarterly meetings & PPMC monitoring activities, monitor & evaluate projects	1,110,870.00	1,110,870.00	Jan - Dec 2025	200,000.00
1000-000-1-1-15		Provincial General Services Office General Administration	PGSO	GENDER AND DEVELOPMENT (GAD) Gender Sensitivity Training	GENDER AND DEVELOPMENT (GAD) Gender Sensitivity Training	36,276,442.00	36,276,442.00	Jan - Dec 2025	90,000.00
1000-000-1-1-09		Provincial Budget Office General Administration	PBO	GAD related topics and activities/ trainings	GAD related topics and activities/ trainings	837,545.00	837,545.00	Jan - Dec 2025	13,500.00
1000-000-1-1-07		Provincial Accountant's Office General Administration	PACCO	Conduct entrepreneurial training on livelihood skills	Conduct entrepreneurial training on livelihood skills	2,577,698.00	2,577,698.00	Jan - Dec 2025	61,020.00
1000-000-1-1-05		Provincial Treasurer's Office General Administration	PTO	Livelihood Skills Training/ GAD Related topics/activity	Livelihood Skills Training/ GAD Related topics/activity	3,859,680.00	3,859,680.00	Jan - Dec 2025	60,000.00
1000-000-1-1-06		Provincial Assessor's Office General Administration	PASSO	Livelihood Training	Livelihood Training	1,233,450.00	1,233,450.00	Jan - Dec 2025	27,000.00
1000-000-1-1-04		Office of the Secretary to the Sanggunian General Administration	OSS	CAPACITY DEVELOPMENT ON SALIENT PROVISIONS OF RA 10354 OTHERWISE KNOWN AS 'The Responsible Parenthood and Reproductive Health Act of 2012'	CAPACITY DEVELOPMENT ON SALIENT PROVISIONS OF RA 10354 OTHERWISE KNOWN AS 'The Responsible Parenthood and Reproductive Health Act of 2012'	5,149,180.00	5,149,180.00	Jan - Dec 2025	9,000.00
1000-000-1-1-11		Provincial Legal Office General Administration	PLO	GAD Training and Seminars	GAD Training and Seminars	1,745,203.00	1,745,203.00	Jan - Dec 2025	10,000.00
		SOCIAL SERVICES							
		Health Services							
3000-400-1-1-13-003		HEALTH GOVERNANCE PROGRAM							
3000-400-1-1-13-001-001		Local Health Support Project	PHO	Strengthening the Prov'l Local Health Board (LHB). Institutionalization of UHICIS Health Services Provider Networks Protocols (ILH). Conduct of LIPH/AOP planning.	Strengthening the Prov'l Local Health Board (LHB). Institutionalization of UHICIS Health Services Provider Networks Protocols (ILH). Conduct of LIPH/AOP planning.	1,130,058.00	1,130,058.00	Jan - Dec 2025	1,130,058.00

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			PHO	Enhancement of the organizational & individual capacities of the Barangay Health Workers (BHW)	Enhancement of the organizational & individual capacities of the Barangay Health Workers (BHW)			Jan - Dec 2025	
				Intensifying health and promotion advocacy.	Intensifying health and promotion advocacy.				
				Conduct of monitoring and evaluation of all health program implementation in the LGUs.	Conduct of monitoring and evaluation of all health program implementation in the LGUs.				
				Conduct of Universal Health Care management and technical working group meetings	Conduct of Universal Health Care management and technical working group meetings				
3000-400-1-1-13-002		FAMILY HEALTH CARE PROGRAM							
3000-400-1-1-13-002-001		Maternal and Child Health Care Project	PHO	Conduct Maternal Death Review.	Conduct Maternal Death Review.	2,298,455.00	2,298,455.00	Jan - Dec 2025	2,298,455.00
				Conduct Maternal and Child Health Data Quality Check/Validation/ Reconciliation.	Conduct Maternal and Child Health Data Quality Check/Validation/ Reconciliation.				
				Conduct Basic Emergency Obstetric and Newborn Care (BEmONC) Mentoring and Assessment.	Conduct Basic Emergency Obstetric and Newborn Care (BEmONC) Mentoring and Assessment.				
				Conduct of Comprehensive Community Tracking Tool (CCTT) for BHWs.	Conduct of Comprehensive Community Tracking Tool (CCTT) for BHWs.				
				Conduct of vaccination roll-out activity in the community.	Conduct of vaccination roll-out activity in the community.				
				Conduct monitoring and supervision on Integrated Management of Childhood Illness (IMCI), EPI, and Safe Motherhood Program.	Conduct monitoring and supervision on Integrated Management of Childhood Illness (IMCI), EPI, and Safe Motherhood Program.				

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-003		ENVIRONMENTAL HEALTH PROGRAM							
3000-400-1-1-13-003-001		Environmental Health and Sanitation Project	PHO	Conduct collection/gathering of entries from LGUs (Cities and Municipalities) on Environmental Health and Sanitation Open Defecation Entries.	Conduct collection/gathering of entries from LGUs (Cities and Municipalities) on Environmental Health and Sanitation Open Defecation Entries.	399,800.00	399,800.00	Jan - Dec 2025	399,800.00
				Conduct distribution of toilet bowls and disinfectants to LGU water systems.	Conduct distribution of toilet bowls and disinfectants to LGU water systems.				
				Attend to trainings and cascading activities related to Environmental and Occupational Health Program to 14 manpower and stakeholders.	Attend to trainings and cascading activities related to Environmental and Occupational Health Program to 14 manpower and stakeholders.				
				Conduct of ocular inspection and giving feedback and recommendation to establishments.	Conduct of ocular inspection and giving feedback and recommendation to establishments.				
3000-400-1-1-13-003-002		Water Bacteriology Laboratory Project	PHO	Conduct of water samples examination (water sampling) from the community.	Conduct of water samples examination (water sampling) from the community.	540,000.00	540,000.00	Jan - Dec 2025	540,000.00
				Conduct orientation of walk in clients on water submission protocol.	Conduct orientation of walk in clients on water submission protocol.				
				Allocation of Logistics.	Allocation of Logistics.				
				Conduct of Food Handler's Class.	Conduct of Food Handler's Class.				
3000-400-1-1-13-003-003		Vector Control (Malaria, Dengue & Filaria) Project	PHO	Conduct of meetings/seminars/advocacy/field demo/surveillance on Vector Control Program.	Conduct of meetings/seminars/advocacy/field demo/surveillance on Vector Control Program.	625,000.00	625,000.00	Jan - Dec 2025	625,000.00
				Submission of reports on OLMIS, Dengue, Schistosomiasis, Filariasis, and other vector-borne diseases.	Submission of reports on OLMIS, Dengue, Schistosomiasis, Filariasis, and other vector-borne diseases.				
				Conduct of refresher course for RDT, spray men and border operations and other related activities using the new Manual of Operations.	Conduct of refresher course for RDT, spray men and border operations and other related activities using the new Manual of Operations.				

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-004		DISEASE PREVENTION AND CONTROL PROGRAM							
3000-400-1-1-13-004-001		1. Prevention and Control of Communicable Disease Project	PHO	Provision of anti-rabies vaccine to all AB clients.	Provision of anti-rabies vaccine to all AB clients.	4,864,000.00	4,864,000.00	Jan - Dec 2025	4,864,000.00
				Monitoring of the percentage covered in the Schistosomiasis Mass Drug Administration.	Monitoring of the percentage covered in the Schistosomiasis Mass Drug Administration.				
				Conduct of TB Active Case Finding conducted.	Conduct of TB Active Case Finding conducted.				
				Conduct of screening of presumptive TB Clients in the community.	Conduct of screening of presumptive TB Clients in the community.			Jan - Dec 2025	
				Conduct of consultation and treatment through active case finding and skin clinic in the community.	Conduct of consultation and treatment through active case finding and skin clinic in the community.				
				Conduct of free STI and HIV screening services in the community.	Conduct of free STI and HIV screening services in the community.				
				Conduct Advocacy Awareness on STI/HIV & AIDS in the community.	Conduct Advocacy Awareness on STI/HIV & AIDS in the community.				
3000-400-1-3-17		Provincial Economic Enterprise Dev't. Office							
		General Administration	PEEDO	Provision of counselling for women and children who are psychologically and emotionally disturbed of their illness and other concerns	Provision of counselling for women and children who are psychologically and emotionally disturbed of their illness and other concerns	1,552,203.00	1,552,203.00	Jan - Dec 2025	300,000.00
			PEEDO	Encode and update of records through the developed system	Encode and update of records through the developed system				
			PEEDO	Conduct seminar for PEEDO staff to acknowledge their roles and responsibilities on the organization	Conduct seminar for PEEDO staff to acknowledge their roles and responsibilities on the organization				
				Conduct seminar for PEEDO staff to mainstream gender-sensitive service for the people and discuss the impact of their roles and responsibilities on the organization.	Conduct seminar for PEEDO staff to mainstream gender-sensitive service for the people and discuss the impact of their roles and responsibilities on the organization.			Jan - Dec 2025	103,500.00

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
				Counsel mothers on why and how breast feeding can provide necessary supplements for new born babies.	Counsel mothers on why and how breast feeding can provide necessary supplements for new born babies.			Jan - Dec 2025	36,900.00
				Counsel heavy smokers and patients with respiratory issues.	Counsel heavy smokers and patients with respiratory issues.			Jan - Dec 2025	36,900.00
		PEEDO DDN Hospitals - Regular Fund	PEEDO	Provision of hospital services and hospital-based DOH programs to inpatients and outpatients of the three Davao del Norte Hospitals	Provision of hospital services and hospital-based DOH programs to inpatients and outpatients of the three Davao del Norte Hospitals	269,477,870.00	269,477,870.00	Jan - Dec 2025	170,000,000.00
				Encode and update of records through the developed system	Encode and update of records through the developed system				100,000.00
3000-400-1-3-02-007		HEALTH CARE SERVICES PROGRAM							
3000-400-1-3-02-007-001		PhilHealth PARA SA MASA	PEEDO	Enrollment of indigent patients through Philhealth Point of Care services in the three DDN Hospitals	Enrollment of indigent patients through Philhealth Point of Care services in the three DDN Hospitals	4,000,000.00	4,000,000.00	Jan - Dec 2025	4,000,000.00
		Social Welfare Services							
3000-700-1-1-12-005		PEACE AND ORDER PROGRAM (SOCIAL SERVICES)							
3000-700-1-1-12-005-001		Knowledge, Advocacy, Development Assistance Services for Indigenous Groups (KADASIG) Project	PADO-SPPD	Livelihood and technology skills trainings	Livelihood and technology skills trainings	759,000.00	759,000.00	Jan - Dec 2025	329,000.00
				Marketing facilitation of Ips food and non-food products	Marketing facilitation of Ips food and non-food products				
				Trainings/Seminars on Advocacy campaign for IP empowerment	Trainings/Seminars on Advocacy campaign for IP empowerment				
3000-700-1-1-14		Provincial Social Welfare & Dev't. Office							
		General Administration	PSWDO	PSWDO Staff trained	PSWDO Staff trained	15,360,897.00	15,360,897.00	Jan - Dec 2025	36,000.00
				Personnel increase KAS on gender responsive social welfare program implementation	Personnel increase KAS on gender responsive social welfare program implementation				
3000-700-1-1-14-008		SOCIAL PROTECTION AND INTERVENTION PROGRAM							
3000-700-1-1-14-008-001		Crisis Intervention Project	PSWDO	Provision of financial assistance, medical assistance, burial assistance, transportation assistance, physical restoration assistance, rice assistance	Provision of financial assistance, medical assistance, burial assistance, transportation assistance, physical restoration assistance, rice assistance	36,994,000.00	13,554,800.00	Jan - Dec 2025	21,794,000.00

AIP Reference (1)	Sector (2)	Program/Project/Activity Description (3)	Implementing Office/ (4)	Target Output		Estimated Cost		Implementation Schedule (9)	GAD BUDGET (10)
				AIP (5)	AB (6)	AIP (7)	AB (8)		
3000-700-1-1-14-008-002		Residential Care Facilities Project	PSWDO	Administration of gender-responsive case management to admitted abused women and provision of care services and legal assistance; maintenance and expansion of Women Development Center	Administration of gender-responsive case management to admitted abused women and provision of care services and legal assistance; maintenance and expansion of Women Development Center	2,258,000.00	2,258,000.00	Jan - Dec 2025	2,258,000.00
3000-700-1-1-14-008-003		Community and Family Welfare Project	PSWDO	Strengthening of local mechanism and provision of social protection services for women, children and youth, PWD, elderly	Strengthening of local mechanism and provision of social protection services for women, children and youth, PWD, elderly	8,203,469.00	8,203,469.00	Jan - Dec 2025	6,465,000.00
		Education Services							
3000-300-1-1-12-006		PEACE AND ORDER PROGRAM (EDUCATION SERVICES)							
3000-300-1-1-12-006-001		1. Basic Literacy Project	PADO-EWDD	Conduct mapping on prospective IP learners/scholars/trainees Conduct orientation for IP learners/trainees about basic literacy education and income generating livelihood	Conduct mapping on prospective IP learners/scholars/trainees Conduct orientation for IP learners/trainees about basic literacy education and income generating livelihood	1,115,000.00	1,115,000.00	Jan - Dec 2025	1,115,000.00
				Conduct livelihood/income generating training	Conduct livelihood/income generating training				
				Provision of basic literacy education	Provision of basic literacy education				
3000-300-1-3-18		Provincial Sports & Youth Dev't. Office							
		General Administration	PSYDO	Conduct training on gender related topics/activities	Conduct training on gender related topics/activities	12,208,250.00	12,208,250.00	Jan - Dec 2025	100,000.00
3000-300-1-3-03-009		SPORTS DEVELOPMENT PROGRAM							
3000-300-1-3-03-009-001		Talent Reinforcement and Intensification (TRAIN) Project	PSYDO	Conduct training to athletes both men and women in different sports	Conduct training to athletes both men and women in different sports	1,855,000.00	1,855,000.00	Jan - Dec 2025	1,855,000.00
	Conduct training to coaches and trainers in different sports			Conduct training to coaches and trainers in different sports					
	Conduct training to technical coaches in different sports			Conduct training to technical coaches in different sports					

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-300-1-3-03-009-002		Complementary Project for Exposure in Tournament and Events (COMPETE)	PSYDO	Participation to organized competitions (local, regional and national level)	Participation to organized competitions (local, regional and national level)	925,000.00	925,000.00	Jan - Dec 2025	925,000.00
3000-300-1-3-03-009-003		Holistic Organizing of Sports Tournaments (HOST) Project	PSYDO	Conduct physical fitness activities in the province	Conduct physical fitness activities in the province	2,205,000.00	2,205,000.00	Jan - Dec 2025	1,205,000.00
3000-300-1-3-03-010		YOUTH DEVELOPMENT PROGRAM							
3000-300-1-3-03-010-001		Learn and Education Activities for a Responsive Youth Nation (LEARN) Project	PSYDO	Conduct of Learning and Educational Activities to DavNor Youth (Seminars, Symposiums etc)	Conduct of Learning and Educational Activities to DavNor Youth (Seminars, Symposiums etc)	345,000.00	345,000.00	Jan - Dec 2025	345,000.00
3000-300-1-3-03-010-002		Leadership, Empowerment and Advocacy (LEAD) Project	PSYDO	Conduct and assisted in Leadership Training Seminar Conduct or assisted in Advocacy Campaign	Conduct and assisted in Leadership Training Seminar Conduct or assisted in Advocacy Campaign	400,000.00	400,000.00	Jan - Dec 2025	400,000.00
3000-300-1-3-03-010-003		Art, Culture and Talents (ACT) Project	PSYDO	Conducted Culture and Arts Workshop and Competitions	Conducted Culture and Arts Workshop and Competitions	395,000.00	395,000.00	Jan - Dec 2025	395,000.00
3000-300-1-1-12-011		TRAINING, EDUCATION AND SKILLS DEVELOPMENT (TESD) PROGRAM							
3000-300-1-1-12-011-001		Scholarship and Education Assistance Project	PADO-EWDD	<ul style="list-style-type: none"> Conduct promotional campaign per LGU on the provincial scholarship on short-courses in food and non-food related courses Facilitate the acceptance of provincial scholarship applications Prepare necessary documents related to granting of provincial scholarship Conduct scholarship orientation for qualified applicants Award the provincial scholarship (Full Tuition and educational aid) Conduct Result-Based Monitoring & Evaluation (RBME) 	<ul style="list-style-type: none"> Conduct promotional campaign per LGU on the provincial scholarship on short-courses in food and non-food related courses Facilitate the acceptance of provincial scholarship applications Prepare necessary documents related to granting of provincial scholarship Conduct scholarship orientation for qualified applicants Award the provincial scholarship (Full Tuition and educational aid) Conduct Result-Based Monitoring & Evaluation (RBME) 	10,467,500.00	10,467,500.00	Jan - Dec 2025	10,467,500.00

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-300-1-1-12-011-002		Maintenance And Operation Of Davnor Tech-voc Center Project	PADO-EWDD	Conduct of any Health and Wellness Training among employees	Conduct consultation among stakeholders & partners	695,000.00	695,000.00	Jan - Dec 2025	695,000.00
				Program registration under Unified TVET Program Registration Systems (UTPRAS)	Program registration under Unified TVET Program Registration Systems (UTPRAS)				
				Conduct skills transfer and training delivery	Conduct skills transfer and training delivery				
				Conduct competency assessment	Conduct competency assessment				
				Conduct awarding of certificate of competency	Conduct awarding of certificate of competency				
				Conduct referral of trainees/graduates to employment	Conduct referral of trainees/graduates to employment				
				Conduct Results-Based Monitoring & Evaluation	Conduct Results-Based Monitoring & Evaluation				
				Conduct of any Health and Wellness Training among employees	Conduct of any Health and Wellness Training among employees			Jan - Dec 2025	
3000-300-1-1-12-011-003		Technology and Livelihood Training Project	PADO-EWDD	Conduct individual/community profiling	Conduct individual/community profiling	911,000.00	911,000.00	Jan - Dec 2025	850,000.00
				Conduct social preparation	Conduct social preparation				
				Training Design and delivery	Training Design and delivery				
				Conduct referral of trainees to self-employment	Conduct referral of trainees to self-employment				
				Conduct of Results-Based Monitoring & Evaluation	Conduct of Results-Based Monitoring & Evaluation				
1000-000-1-2-05		Prov'l. Information, Communication and Knowledge Mgt. Office (PICKMO)							
		General Administration	PICKMO	Information dissemination through Radio and Television Broadcast, Official Website, and Social Media Platforms	Information dissemination through Radio and Television Broadcast, Official Website, and Social Media Platforms	14,460,043.00	14,460,043.00	Jan - Dec 2025	100,000.00
				Seminar on Financial Literacy	Seminar on Financial Literacy			Jan - Dec 2025	27,000.00
3000-300-1-3-01-012		HUMAN CAPITAL ENHANCEMENT PROGRAM							
3000-300-1-2-05-012-001		Continuing studies for Local Development Project	PICKMO	Enrollment of the students of Davao del Norte Learning Institute (DNLI)	Enrollment of the students of Davao del Norte Learning Institute (DNLI)	1,389,500.00	1,389,500.00	Jan - Dec 2025	1,389,500.00

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-12-013		COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM							
3000-700-1-1-12-013-001		1. Shelter Assistance Project	PADO-SPPD	Provision of Shelter Assistance Services	Provision of Shelter Assistance Services	2,872,500.00	2,872,500.00	Jan - Dec 2025	2,872,500.00
		ECONOMIC SERVICES							
8000-000-1-1-08		Provincial Engineer's Office-Admin. General Administration	PEO-ADMIN	Conduct Gensder Sensitivity Training /Orientation/ Information dissemination on GAD integration with infrastructure / Water System project	Conduct Gensder Sensitivity Training /Orientation/ Information dissemination on GAD integration with infrastructure / Water System project	6,639,925.00	6,639,925.00	Jan - Dec 2025	100,000.00
				Orientation/ Information dissemination on GAD integration with Water System projects	Orientation/ Information dissemination on GAD integration with Water System projects				50,000.00
8000-000-1-1-08-001		INFRASTRUCTURE DEVELOPMENT PROGRAMS							
8000-000-1-1-08-001-001		1. Repair / Maintenance of Provincial Roads		Participation of men and women members of the CBCP through Community- Based Road Maintenance Contracting (CBRMC) Program	Participation of men and women members of the CBCP through Community- Based Road Maintenance Contracting (CBRMC) Program	80,300,000.00	80,300,000.00	Jan - Dec 2025	10,000,000.00
8000-000-1-1-16		Provincial Agriculturist Office General Administration	PAGRO	GAD related topics and activities/ trainings	GAD related topics and activities/ trainings	7,086,555.00	7,086,555.00	Jan - Dec 2025	30,000.00
8000-000-1-1-16-002		FOOD SUFFICIENCY PROGRAM							
8000-000-1-1-16-002-001		Cereals Enhancement Project	PAGRO	Provision of upland rice seeds Provision of hybrid corn seed Distribution of farm inputs to develop underutilized land	Provision of upland rice seeds Provision of hybrid corn seed Distribution of farm inputs to develop underutilized land	10,569,700.00	10,569,700.00	Jan - Dec 2025	4,028,165.00
8000-000-1-1-16-002-002		Fishery Enhancement Project	PAGRO	Support to Fishery Law Enforcement Task Force (Conduct of monthly meetings , market inspection, conduct of regulatory services and seaborne patrols)	Support to Fishery Law Enforcement Task Force (Conduct of monthly meetings , market inspection, conduct of regulatory services and seaborne patrols)	1,953,480.00	1,953,480.00	Jan - Dec 2025	1,500,000.00
				Conduct Market inspection	Conduct Market inspection				
				Conduct Monthly meetings of Provincial Fishery Law Enforcement Task Force	Conduct Monthly meetings of Provincial Fishery Law Enforcement Task Force				

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
				Provision and Distribution of fishery inputs & materials to qualified recipients	Provision and Distribution of fishery inputs & materials to qualified recipients				
				Distribution of feeds in support to Inland Fisheries to sustain fish productivity in the province.	Distribution of feeds in support to Inland Fisheries to sustain fish productivity in the province.				
				Conduct quarterly meeting of Provincial Fisheries Technicians/coordinators, FARMC's and other support agencies and Conduct of National Fish Conservation Week celebration	Conduct quarterly meeting of Provincial Fisheries Technicians/coordinators, FARMC's and other support agencies and Conduct of National Fish Conservation Week celebration				
				Conduct of trainings for Technicians Updating, Marine, Enforcement and Organizational strengthening with GAD	Conduct of trainings for Technicians Updating, Marine, Enforcement and Organizational strengthening with GAD				
8000-000-1-1-16-002-003		High Value Crops Development Project	PAGRO	Distribution of vegetable planting materials for vegetable production	Distribution of vegetable planting materials for vegetable production	10,885,190.00	10,885,190.00	Jan - Dec 2025	1,110,000.00
				Establishment of vegetable seed production area	Establishment of vegetable seed production area				
8000-000-1-1-16-002-005		Agri-Business Development Project	PAGRO	Conduct series of meetings, trainings, youth camp, RIC Achievement Day, Gawad Saka coordination meeting and investment forum	Conduct series of meetings, trainings, youth camp, RIC Achievement Day, Gawad Saka coordination meeting and investment forum	570,000.00	570,000.00	Jan - Dec 2025	570,000.00
				Conduct of Gawad Saka Provincial Awarding	Conduct of Gawad Saka Provincial Awarding				
8000-000-1-1-16-002-006		Agricultural Support Services Project	PAGRO	Production of banana tissue culture plantlets	Production of banana tissue culture plantlets	2,791,000.00	2,791,000.00	Jan - Dec 2025	2,791,000.00
				Improvement and maintenance of banana seed garden	Improvement and maintenance of banana seed garden				
				Production of trichocards	Production of trichocards				
				Production of biopesticide for pest control	Production of biopesticide for pest control				
				Production of trichoderma	Production of trichoderma				
				Production of metharizium	Production of metharizium				
				Production of mushroom spawn	Production of mushroom spawn				
				Processed agricultural commodities into value added products	Processed agricultural commodities into value added products				

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-16-002-007		On-Farm Research Project	PAGRO	Conduct research study/demonstration trial Operation and maintenance of the Provincial Mango Research Center	Conduct research study/demonstration trial Operation and maintenance of the Provincial Mango Research Center	575,500.00	575,500.00	Jan - Dec 2025	575,500.00
8000-000-1-1-16-002-008		Operation and Maintenance of Farm Machinery and Equipment	PAGRO	Repair and Maintenance of farm Machinery and equipment Provided affordable farm machinery services to agricultural production areas	Repair and Maintenance of farm Machinery and equipment Provided affordable farm machinery services to agricultural production areas	600,000.00	600,000.00	Jan - Dec 2025	600,000.00
8000-000-1-1-17		Provincial Veterinary Office							
		General Administration	PVO	GAD Training and Seminars	GAD Training and Seminars	3,155,491.00	3,155,491.00	Jan - Dec 2025	27,000.00
8000-000-1-1-17-003		LIVESTOCK DEVELOPMENT PROGRAM							
8000-000-1-1-17-003-001		Livestock and Poultry Production and Restocking Project	PVO	Distribution of poultry products to identified and verified beneficiaries	Distribution of poultry products to identified and verified beneficiaries	16,496,900.00	16,496,900.00	Jan - Dec 2025	16,496,900.00
	Veterinary Health services like consultation, medication, vitamin supplement provision, animal blood sampling and training.			Veterinary Health services like consultation, medication, vitamin supplement provision, animal blood sampling and training.					
8000-000-1-1-17-003-002		Animal Health Care and Disease Mgt. Project	PVO	Distribution of medicines and vitamins to identified and verified beneficiaries	Distribution of medicines and vitamins to identified and verified beneficiaries	1,682,400.00	1,682,400.00	Jan - Dec 2025	1,682,400.00
	Veterinary Health services like consultation, medication, vitamin supplement provision, animal blood sampling and training.			Veterinary Health services like consultation, medication, vitamin supplement provision, animal blood sampling and training.	Jan - Dec 2025				
8000-000-1-1-17-003-003		Rabies Control and Prevention Project	PVO	Distribution of medicines and vitamins to identified and verified beneficiaries	Distribution of medicines and vitamins to identified and verified beneficiaries	1,469,600.00	1,469,600.00	Jan - Dec 2025	1,469,600.00
				Veterinary Health services like consultation, medication, vitamin supplement provision, animal blood sampling and training.	Veterinary Health services like consultation, medication, vitamin supplement provision, animal blood sampling and training.				
8000-000-1-1-17-003-004		Animal Disease Surveillance and Diagnostic Project	PVO	Distribution of medicines and vitamins to identified and verified beneficiaries	Distribution of medicines and vitamins to identified and verified beneficiaries	130,000.00	130,000.00	Jan - Dec 2025	130,000.00

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
				Veterinary Health services like consultation, medication, vitamin supplement provision, animal blood sampling and training.	Veterinary Health services like consultation, medication, vitamin supplement provision, animal blood sampling and training.				
8000-000-1-3-01-004		HUMAN CAPITAL ENHANCEMENT PROGRAM							
8000-000-1-3-01-004-001		1. Cooperative Enhancement Project	PADO-CIDD	Capability Training/ Financial Enhancement Training	Capability Training/ Financial Enhancement Training	1,723,500.00	1,723,500.00	Jan - Dec 2025	420,000.00
				Conduct of two (2)-day Training/Updating Implementation on Gender and Development (GAD) on Philippine Population Dev't. Program for DDN Cooperative Coordinators as partners in Social Development.	Conduct of two (2)-day Training/Updating Implementation on Gender and Development (GAD) on Philippine Population Dev't. Program for DDN Cooperative Coordinators as partners in Social Development.				
8000-000-1-1-12-006		TRADE AND INVESTMENT PROMOTION DEVELOPMENT PROGRAM							
8000-000-1-1-12-006-002		2. Micro, Small & Medium (MSMEs) Dev't Project	PADO-DNIPC	1. Conduct Business Related Training- Workshops;	1. Conduct Business Related Training- Workshops;	1,213,500.00	1,213,500.00	Jan - Dec 2025	607,000.00
				2. Product packaging and labeling assistance;	2. Product packaging and labeling assistance;				
				3. Business facilitation & consultation;	3. Business facilitation & consultation;				
				4. Facilitation MSMEs access to credit financing institutions and lending windows.	4. Facilitation MSMEs access to credit financing institutions and lending windows.				
8000-000-1-1-12-007		SUSTAINABLE TOURISM DEVELOPMENT PROGRAM							
8000-000-1-1-12-007-003		Tourism Workforce Development Project	PADO-Tourism	Conduct orientation or awareness to tourism stakeholders on any of the following: * gender fair language orientation * safe spaces act * Magna Carta and other gender related policies/laws (RA 9261; RA 7877; RA 8353; RA 9208)	Conduct orientation or awareness to tourism stakeholders on any of the following: * gender fair language orientation * safe spaces act * Magna Carta and other gender related policies/laws (RA 9261; RA 7877; RA 8353; RA 9208)	500,000.00	500,000.00	Jan - Dec 2025	180,000.00

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-12-007		JOB SEARCH AND SELF-EMPLOYMENT CREATION PROGRAM							
8000-000-1-1-12-007-001		Livelihood and Business Enterprise Creation Project	PADO-DNIPC	Conduct pre-implementation activities:	Conduct pre-implementation activities:	340,000.00	340,000.00	Jan - Dec 2025	340,000.00
				Conduct off-grounding activities:	Conduct off-grounding activities:				
				Conduct sustainability measures:	Conduct sustainability measures:				
				Conduct exit stage activities:	Conduct exit stage activities:				
				Conduct Results-Based Monitoring & Evaluation (RBME)	Conduct Results-Based Monitoring & Evaluation (RBME)				
				Conduct sustaining activities:	Conduct sustaining activities:				
8000-000-1-1-12-008-002		Employment Facilitation Project	PADO-DNIPC	Registration of job applicants	Registration of job applicants	2,260,000.00	2,260,000.00	Jan - Dec 2025	2,260,000.00
				Job Vacancy banking	Job Vacancy banking				
				Referral of applicants for regular or wage employment	Referral of applicants for regular or wage employment				
				Administer the SPES implementation:	Administer the SPES implementation:				
				Administer TUPAD Program:	Administer TUPAD Program:				
				Administer the implementation of Trabaho, Negosyo, Kabuhayan (TNK) & Job Fair	Administer the implementation of Trabaho, Negosyo, Kabuhayan (TNK) & Job Fair				
				Administer the implementation of Career Guidance Advocacy Program:	Administer the implementation of Career Guidance Advocacy Program:				
				Administer PESO Employment Information System (PEIS)	Administer PESO Employment Information System (PEIS)				
				Administer National Skills Registry Program (NSRP)	Administer National Skills Registry Program (NSRP)				
				Administer the implementation of DOLE Government Internship program 9DOLE-GIP)	Administer the implementation of DOLE Government Internship program 9DOLE-GIP)				
				Administer the implementation of DOLE Integrated Livelihood Program (DILP)	Administer the implementation of DOLE Integrated Livelihood Program (DILP)				
				Administer Jobstart Program	Administer Jobstart Program				
				Conduct Results-Based Monitoring & Evaluation (RBME)	Conduct Results-Based Monitoring & Evaluation (RBME)				

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-2-02		Provincial Environment & Natural Resources Office							
		General Administration	PENRO	GAD related topics and activities/trainings	GAD related topics and activities/trainings	4,761,106.00	4,761,106.00	Jan - Dec 2025	45,000.00
8000-000-1-2-02-008		INTEGRATED WATERSHED DEVELOPMENT PROGRAM							
8000-000-1-2-02-009-005		5. Pantaron Mountain Range Management Project		<ul style="list-style-type: none"> • Baseline survey/Profiling among farmers beneficiaries • Conduct Farmers orientation/meetings/trainings • Conduct training/seminars on GAD,Climate change, RA 9003 and Mangrove mgt. • Distribution of Agricultural supplies • Tree growing activity with food for work component • Provide technical assistance to women and men farmers • Monitoring & Evaluation 	<ul style="list-style-type: none"> • Baseline survey/Profiling among farmers beneficiaries • Conduct Farmers orientation/meetings/trainings • Conduct training/seminars on GAD,Climate change, RA 9003 and Mangrove mgt. • Distribution of Agricultural supplies • Tree growing activity with food for work component • Provide technical assistance to women and men farmers • Monitoring & Evaluation 	3,128,000.00	3,128,000.00	Jan - Dec 2025	3,128,000.00
PROVINCIAL DISASTER & RISK REDUCTION MANAGEMENT PLAN									
9000-000-1-3-27		Provincial Disaster Risk Reduction Mgt. Office							
		General Administration	PDRRMO	Gender Equality in Sports for PDRRMD personnel	Gender Equality in Sports for PDRRMD personnel	2,195,161.00	2,195,161.00	Jan - Dec 2025	40,000.00
				Capability Development Training on Gender related laws & policies for PADO- DRRMD employees.	Capability Development Training on Gender related laws & policies for PADO- DRRMD employees.			Jan - Dec 2025	65,000.00
9000-001-1-1-08-001		DISASTER PREVENTION AND MITIGATION PROGRAM							
9000-001-1-1-12-001-005		V. DATA AND INFORMATION MANAGEMENT PROJECT	PDRRMO	SAKTONG IMPORMASYON TABANG PANAHON SA EMERHENSIYA (S.I.T.E.) ORIENTATION TO HAZARD PRONE AREAS IN DAVAO DEL NORTE	SAKTONG IMPORMASYON TABANG PANAHON SA EMERHENSIYA (S.I.T.E.) ORIENTATION TO HAZARD PRONE AREAS IN DAVAO DEL NORTE	10,290,000.00	10,290,000.00	Jan - Dec 2025	100,000.00
				SCHOOL-BASED PREVENTION EDUCATION ON EARLY WARNING BEFORE DISASTER (S.P.E.E.D.) ORIENTATION	SCHOOL-BASED PREVENTION EDUCATION ON EARLY WARNING BEFORE DISASTER (S.P.E.E.D.) ORIENTATION			Jan - Dec 2025	185,000.00

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9000-001-1-1-12-002		DISASTER PREPAREDNESS PROGRAM							
9000-001-1-1-12-002-001		DRR/CCA PROMOTION, AWARENESS & ADVOCACY PROJECT	PDRRMO	Skill Development Training (Basic First Aid, Basic Rope Rescue , Basic Swimming and other related trainings)	Skill Development Training (Basic First Aid, Basic Rope Rescue , Basic Swimming and other related trainings)	19,000,000.00	19,000,000.00	Jan - Dec 2025	250,000.00
			PDRRMO	Training on Community Based Disaster Risk Reduction & Management , CCA-DRRM and Early Warning System orientation and awareness.	Training on Community Based Disaster Risk Reduction & Management , CCA-DRRM and Early Warning System orientation and awareness.			Jan - Dec 2025	250,000.00
9000-001-1-1-14-003		DISASTER RESPONSE PROGRAM							
9000-001-1-1-14-003-001		I. EMERGENCY RESPONSE AND ASSISTANCE PROJECT		Provision emergency shelter assistance, burial assistance, provision of hot meals for IDPs/families and communities who are affected with calamities; and prepositionng of food and non-food items	Provision emergency shelter assistance, burial assistance, provision of hot meals for IDPs/families and communities who are affected with calamities; and prepositionng of food and non-food items	3,000,000.00	3,000,000.00	Jan - Dec 2025	2,000,000.00
9000-001-1-1-13-003-002		II. Early Recovery PROJECT		Provision of cash for work and livelihood assistanr grant for individuals and families who are victims of calamities/ hazzard	Provision of cash for work and livelihood assistanr grant for individuals and families who are victims of calamities/ hazzard	2,000,000.00	2,000,000.00	Jan - Dec 2025	1,500,000.00
TOTAL						917,878,346.00	894,439,146.00		316,041,942.00

Prepared by:

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 Acting Provincial Planning & Dev't. Coordinator


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 Provincial. Budget Officer


DE CARLO L. UY, MBA
 Acting Governor



ANNUAL INVESTMENT PROGRAM 2025

**Province of Davao del Norte
PROVINCIAL DISASTER & RISK REDUCTION MANAGEMENT PLAN (PDRMP)
Budget Year CY 2025**

Annex E-2

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-08-001	DISASTER PREVENTION AND MITIGATION PROGRAM				52,390,000.00	52,390,000.00	Jan. - Dec. 2025
9000-001-1-1-08-001-001	I. FLOOD CONTROL AND SLOPE PROTECTION PROJECT				16,000,000.00	16,000,000.00	Jan. - Dec. 2025
9000-001-1-1-08-001-001-001	1. Desiltation/Excavation of Rivers and Creeks	PEO			5,000,000.00	5,000,000.00	Jan. - Dec. 2025
9000-001-1-1-08-001-001-001a	1.1 Desiltation of Cahucom Area to Lunga-og Creek (Phase 2), Sto. Tomas, DDN		750 l.m.	750 l.m.	1,000,000.00	1,000,000.00	Jan. - Dec. 2025
9000-001-1-1-08-001-001-001b	1.2 Desilting of Matin-aw Creek (Casig-ang Section) Phase II, B.E. Dujali		1700 ln.m.	1700 ln.m.	1,000,000.00	1,000,000.00	Jan. - Dec. 2025
9000-001-1-1-08-001-001-001c	1.3 Desiltation of Malitbog Creek (Phase I), New Corella		1,500 ln.m.	1,500 ln.m.	1,500,000.00	1,500,000.00	Jan. - Dec. 2025
9000-001-1-1-08-001-001-001d	1.4 Desiling of Bunawan Creek (Concepcion-Sagayen Portion) Phase I, Asuncion, DDN		2,780 ln.m	2,780 ln.m	1,500,000.00	1,500,000.00	Jan. - Dec. 2025
9000-001-1-1-08-001-001-002	2. Improvement of Roads, Drainage and Canals	PEO			8,200,000.00	8,200,000.00	Jan. - Dec. 2025
9000-001-1-1-08-001-001-002a	2.1 Impvt of Mabaus-Cabay-angan Provl Rd		960ln.m	960ln.m	3,200,000.00	3,200,000.00	Jan. - Dec. 2025
9000-001-1-1-08-001-001-002b	2.2 Rehab/Impvt of Carcor-Patrocenio-Jct Bayabas Provincial Road (New Corella, DDN)		49.5ln.m	49.5ln.m	5,000,000.00	5,000,000.00	Jan. - Dec. 2025
9000-001-1-1-08-001-001-003	3. Revetment of Dike and Slope Protection	PEO			2,000,000.00	2,000,000.00	Jan. - Dec. 2025
9000-001-1-1-08-001-001-003a	3.1 Slope Protection along Jct. Highway-Carmen-Mangalcal-Tubod Prov'l Rd (Carmen, DDN)		80 ln.m.	80 ln.m.	2,000,000.00	2,000,000.00	Jan. - Dec. 2025
9000-001-1-1-08-001-001-004	4. Improvement of Bridges and Cross Drainages	PEO			800,000.00	800,000.00	Jan. - Dec. 2025
9000-001-1-1-08-001-001-004a	4.1 Impvt of Two (2) units Steel Bridge along Dujali-Balisong-Magupising Prov'l Road (B.E. Dujali, DDN)		472 sq.m. (2 bridges)	472 sq.m. (2 bridges)	800,000.00	800,000.00	Jan. - Dec. 2025

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-16-001-002	II. AGRI-AQUACULTURE ENHANCEMENT PROJECT				14,500,000.00	14,500,000.00	Jan. - Dec. 2025
9000-001-1-1-16-001-002-001	1. Procurement of Environment Friendly Farm Inputs	PAGRO	50,000 packs of trichoderma procured for disease control in agricultural areas; 10,000 cards of trichoderma procured for pest control in agricultural areas; 1,300 ltrs of biopesticide for pest control in agricultural areas	50,000 packs of trichoderma procured for disease control in agricultural areas; 10,000 cards of trichoderma procured for pest control in agricultural areas; 1,300 ltrs of biopesticide for pest control in agricultural areas	1,110,000.00	1,110,000.00	Jan. - Dec. 2025
9000-001-1-1-16-001-002-002	2. Organic Vegetable Gardening Adaptation Options for Calamity/Disaster Impacts	PAGRO	Fifty-Five (10) training conducted in calamity vulnerable areas	Fifty-Five (10) training conducted in calamity vulnerable areas	1,365,000.00	1,365,000.00	Jan. - Dec. 2025
9000-001-1-1-16-001-002-003	3. Techno-clinic on Climate-Smart and Environment-Friendly Technologies	PAGRO	Twenty (20) techno-clinic conducted in the identified vulnerable areas	Twenty (20) techno-clinic conducted in the identified vulnerable areas	225,000.00	225,000.00	Jan. - Dec. 2025
9000-001-1-1-16-001-002-004	4. Farmers Information and Technology Services in DRRM	PAGRO	Reproduced and distributed 10,000 copies of IEC on FITS-DRRM	Reproduced and distributed 10,000 copies of IEC on FITS-DRRM	300,000.00	300,000.00	Jan. - Dec. 2025
9000-001-1-1-16-001-002-005	5. Construction/Installation of Irrigation Facilities to drought prone agricultural areas	PAGRO	9 Shallow Tube well (STW) installed; 3 solar powered irrigation system constructed	9 Shallow Tube well (STW) installed; 3 solar powered irrigation system constructed	9,500,000.00	9,500,000.00	Jan. - Dec. 2025
9000-001-1-1-16-001-002-006	6. Desilting of waterways and irrigation canals	PAGRO	One (2) kilometer of waterways and irrigation canals desilted	One (2) kilometer of waterways and irrigation canals desilted	2,000,000.00	2,000,000.00	Jan. - Dec. 2025
9000-001-1-1-16-001-003	III. ANIMAL HEALTH CARE AND DISEASE MANAGEMENT PROJECT				8,000,000.00	8,000,000.00	Jan. - Dec. 2025
9000-001-1-1-17-001-003-001	1. Procurement of Veterinary Drugs, Biologics and Agricultural Supplies	PVO	Reduced incidence of livestock and poultry diseases	Reduced incidence of livestock and poultry diseases	500,000.00	500,000.00	Jan. - Dec. 2025
9000-001-1-1-17-001-003-002	2. Animal Disease Monitoring (Progress Movement and Spread of communicable diseases)	PVO	Provided support to animal disease management of the province	Provided support to animal disease management of the province	7,000,000.00	7,000,000.00	Jan. - Dec. 2025
9000-001-1-1-17-001-003-003	3. Construction of Portable Fence for Displaced Livestock	PVO	Constructed 1(unit) of portable fence for displaced livestock to be used during disaster/calamities evacuation	Constructed 1(unit) of portable fence for displaced livestock to be used during disaster/calamities evacuation	500,000.00	500,000.00	Jan. - Dec. 2025

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-2-02-001-004	IV. ENVIRONMENT PROTECTION AND MANAGEMENT PROJECT				3,600,000.00	3,600,000.00	Jan. - Dec. 2025
9000-001-1-2-02-001-004-001	1. Upland Rehabilitation Project	PENRO	Fifty (90) as. of grasslands identified as landslide prone areas within the forestlands/public lands at Sitio Mansalinao, Banualay, Mancay, Maguimon, and Kapatagan, all in Gupitan, Kapalong were rehabilitated for carbon sequestration, landsline prevention and income augmentation for upland farmers after 5 years or more from harvest of production crops	Fifty (90) as. of grasslands identified as landslide prone areas within the forestlands/public lands at Sitio Mansalinao, Banualay, Mancay, Maguimon, and Kapatagan, all in Gupitan, Kapalong were rehabilitated for carbon sequestration, landsline prevention and income augmentation for upland farmers after 5 years or more from harvest of production crops	2,000,000.00	2,000,000.00	Jan. - Dec. 2025
9000-001-1-2-02-001-004-002	2. Riverbank Rehabilitation Project	PENRO	Two Thousand Five hundred (2500) meters at 2 strips located Libuganon river located at Brgy. Magupising B.E Dujali, Davao del Norte was protected/rehabilitated; Five Thousand (5000) pieces of forest trees and bamboo planted in 2025; Sixty (60) sacks of rice were provided to beneficiaries as incentives in various activities such as site preparation, out planning and maintenance activities	Two Thousand Five hundred (2500) meters at 2 strips located Libuganon river located at Brgy. Magupising B.E Dujali, Davao del Norte was protected/rehabilitated; Five Thousand (5000) pieces of forest trees and bamboo planted in 2025; Sixty (60) sacks of rice were provided to beneficiaries as incentives in various activities such as site preparation, out planning and maintenance activities	400,000.00	400,000.00	Jan. - Dec. 2025
9000-001-1-2-02-001-004-003	3. Coastal Management Project	PENRO	Three (3) hectares of mangrove sites (Barangay JP Laurel, Panabo; Barangay Busaon, Tagum; and Barangay Peñaplata, IGaCoS) rehabilitated/enriched	Three (3) hectares of mangrove sites (Barangay JP Laurel, Panabo; Barangay Busaon, Tagum; and Barangay Peñaplata, IGaCoS) rehabilitated/enriched	600,000.00	600,000.00	Jan. - Dec. 2025
9000-001-1-2-02-001-004-004	4. Enhancement of Local Climate Change Action Plan - GHG Inventory	PENRO	One (1) updated Enhanced LCCAP - integrating the 11 GHG Inventory data from all LGUs and the CDRA	One (1) updated Enhanced LCCAP - integrating the 11 GHG Inventory data from all LGUs and the CDRA	600,000.00	600,000.00	Jan. - Dec. 2025
9000-001-1-1-12-001-005	V. DATA AND INFORMATION MANAGEMENT PROJECT				10,290,000.00	10,290,000.00	Jan. - Dec. 2025
9000-000-1-1-12-001-005-001	1. Maintenance and Monitoring of Early Warning System, Equipment, Facilities and Mgt. Services	PDRRMO	Early Warning System, Signages, Equipment and Facilities are properly installed, monitored & maintained. One hundred (100%) Percent conducted periodic maintenance and 24/7 monitoring of end to end multi hazard monitoring system	Early Warning System, Signages, Equipment and Facilities are properly installed, monitored & maintained. One hundred (100%) Percent conducted periodic maintenance and 24/7 monitoring of end to end multi hazard monitoring system	1,370,000.00	1,370,000.00	Jan. - Dec. 2025
9000-000-1-1-12-001-005-002	2. Installation of Flood Monitoring Cameras – Phase IV (Hijo River – Apokon & Pandapan Area, Nanaga River in Sto. Nino, Talaingod)	PDRRMO	Intalled 3 units of Flood Monitoring Cameras along Hijo River (1 in Apokon Area and 1 in Pandapan Area) and 1 along Nanaga River in Sto. Nino, Talaingod	Intalled 3 units of Flood Monitoring Cameras along Hijo River (1 in Apokon Area and 1 in Pandapan Area) and 1 along Nanaga River in Sto. Nino, Talaingod	2,000,000.00	2,000,000.00	Jan. - Dec. 2025

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-000-1-1-12-001-005-003	3. Installation of Tsunami & Storm Surge Camera – Phase II (Coastal Area of Carmen, IGACOS, Tagum)	PDRRMO	Intalled 3 units of Tsunami and Storm Surge Monitoring Cameras along coastal areas of Carmen, IGACOS, Tagum	Intalled 3 units of Tsunami and Storm Surge Monitoring Cameras along coastal areas of Carmen, IGACOS, Tagum	2,000,000.00	2,000,000.00	Jan. - Dec. 2025
9000-001-1-1-12-001-005-004	4. Installation of Multi-Hazard Steel Plated Early Warning Information Board/Signages	PDRRMO	Installed 50 units of Multi-Hazard Steel Plated Early Warning Information Board/Signages in identified disaster prone areas provincewide	Installed 50 units of Multi-Hazard Steel Plated Early Warning Information Board/Signages in identified disaster prone areas provincewide	1,000,000.00	1,000,000.00	Jan. - Dec. 2025
9000-001-1-1-12-001-005-005	5. Data-driven Approaches in DRRM through SEPS Online	PPDO	One Geodatabase accessible for planning, research, disaster risk prevention & mitigation, monitoring and ecaluation and other sectoral needs	One Geodatabase accessible for planning, research, disaster risk prevention & mitigation, monitoring and ecaluation and other sectoral needs	1,420,000.00	1,420,000.00	Jan. - Dec. 2025
9000-001-1-1-12-001-005-006	6. Flood Control Plan of Davao del Norte	PPDO	Completed the formulation of Flood Control Plan of Davao del Norte	Completed the formulation of Flood Control Plan of Davao del Norte	2,500,000.00	2,500,000.00	Jan. - Dec. 2025
9000-001-1-1-12-002	DISASTER PREPAREDNESS PROGRAM				34,510,237.00	34,510,237.00	Jan. - Dec. 2025
9000-001-1-1-12-002-001	I. DRR/CCA PROMOTION, AWARENESS &				19,000,000.00	19,000,000.00	Jan. - Dec. 2025
9000-001-1-1-12-002-001-001	1. Capacity Development for Responders and Stakeholders	PDRRMO	One hundred (100%) Percent Increased the capacity of responders of 11 LGUs insearch, rescue and retrieval skills; Ten (10) trainings/activites for capacity development of responders conducted; Four (4) quarterly simultaneous exercise/drill activitiy conducted; Twelve (12) monthly DRRM IEC program conducted with partner school provincewide; Four (4) quarterly orientation/awareness programs for community responders conducted; Four (4) quarterly orientation/awareness programs for school (iunior responders) conducted	One hundred (100%) Percent Increased the capacity of responders of 11 LGUs insearch, rescue and retrieval skills; Ten (10) trainings/activites for capacity development of responders conducted; Four (4) quarterly simultaneous exercise/drill activitiy conducted; Twelve (12) monthly DRRM IEC program conducted with partner school provincewide; Four (4) quarterly orientation/awareness programs for community responders conducted; Four (4) quarterly orientation/awareness programs for school (iunior responders) conducted	6,500,000.00	6,500,000.00	Jan. - Dec. 2025
9000-001-1-1-01-002-001-002	2. Support to Operation and Training Center (OPCEN)	PDRRMO	One hundred (100%) Percent personnelcompensated and emergency rescueand mass transport vehicle repaired/maintained and PDRRMOOperation Center have activeparticipation from the members of theCouncil, Four Thematic Committees andthe Technical Working Group; Four (4) quarterly PDRRMCouncil Meetings conducted; One hundred (100%) Percent availability of personnel manning the Operation Center; Four (4) PDRRMC property and vehicles maintained; One hundred (100%) Percent availability of supplies and logistical support	One hundred (100%) Percent personnelcompensated and emergency rescueand mass transport vehicle repaired/maintained and PDRRMOOperation Center have activeparticipation from the members of theCouncil, Four Thematic Committees andthe Technical Working Group; Four (4) quarterly PDRRMCouncil Meetings conducted; One hundred (100%) Percent availability of personnel manning the Operation Center; Four (4) PDRRMC property and vehicles maintained; One hundred (100%) Percent availability of supplies and logistical support	9,000,000.00	9,000,000.00	Jan. - Dec. 2025

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-01-002-001-003	3. CC/DRR Advocacy Program	PDRRMO	One hundred (100%) Percent Trainings on CBDRRM, CCA-DRRM, Early Warning System orientation and awareness, DRRM Planning activities, and Capacity Building conducted to 11 LGUs, Schools, Government Agencies and disaster-prone communities highlighting the significant role of men, women, children and vulnerable sectors; Printed/Recorded DRRM IEC materials to sustain dissemination of information to LGUs and Groups through social media, radio, television and print media; One hundred (100%) Percent School DRRM conducted with DRRM information, Education, Campaign, Hazard Mapping and Formulation of evacuation routes by December 31, 2025	One hundred (100%) Percent Trainings on CBDRRM, CCA-DRRM, Early Warning System orientation and awareness, DRRM Planning activities, and Capacity Building conducted to 11 LGUs, Schools, Government Agencies and disaster-prone communities highlighting the significant role of men, women, children and vulnerable sectors; Printed/Recorded DRRM IEC materials to sustain dissemination of information to LGUs and Groups through social media, radio, television and print media; One hundred (100%) Percent School DRRM conducted with DRRM information, Education, Campaign, Hazard Mapping and Formulation of evacuation routes by December 31, 2025	3,000,000.00	3,000,000.00	Jan. - Dec. 2025
9000-001-1-1-01-002-001-004	4. Research and Development	PDRRMD	One hundred (100%) Percent Established partnership/coordination with Academe/LGUs/Communities and other sectors in the conduct of DRRM-CCA related researches in support to DRRM plans and programs	One hundred (100%) Percent Established partnership/coordination with Academe/LGUs/Communities and other sectors in the conduct of DRRM-CCA related researches in support to DRRM plans and programs	500,000.00	500,000.00	Jan. - Dec. 2025
9000-001-1-1-16-002-002	II. EMERGENCY PREPAREDNESS PROJECT				15,510,237.00	15,510,237.00	Jan. - Dec. 2025
9000-001-1-1-14-002-002-001	1. Prepositioning of Food & non-food items	PSWDO	One hundred (100%) Percent procured welfare goods for stockpiling in preparation for emergency and disaster events by the end of each quarter of CY 2025	One hundred (100%) Percent procured welfare goods for stockpiling in preparation for emergency and disaster events by the end of each quarter of CY 2025	5,000,000.00	5,000,000.00	Jan. - Dec. 2025
9000-001-1-1-13-002-002-002	2. Disaster Risk Reduction and Management for Health (DRRMH)	PHO	One hundred (100%) Percent procured hygiene kits, drugs and medicines for standby relief supplies by the end of each quarter of CY 2025; One hundred (100%) Percent of the criteria/key components of an Operational Health and Emergency Preparedness Response and Recovery has been established	One hundred (100%) Percent procured hygiene kits, drugs and medicines for standby relief supplies by the end of each quarter of CY 2025; One hundred (100%) Percent of the criteria/key components of an Operational Health and Emergency Preparedness Response and Recovery has been established	6,600,000.00	6,600,000.00	Jan. - Dec. 2025
9000-001-1-1-13-002-002-003	3. Augmentation of BLS Gears and Procurement of DRRM Equipment	PDRRMD	One hundred (100%) Percent additional trauma, medical, collapse structure, water safety, personal protective equipment (PPEs) and other rescue equipment and tools responsive to the pandemic, natural and human induced hazards of this Province procured by December 31, 2025	One hundred (100%) Percent additional trauma, medical, collapse structure, water safety, personal protective equipment (PPEs) and other rescue equipment and tools responsive to the pandemic, natural and human induced hazards of this Province procured by December 31, 2025	1,910,237.00	1,910,237.00	Jan. - Dec. 2025

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-12-002-002-004	4. Stockpiling of planting materials	PAGRO	Five hundred (500) bags of certified rice seeds stored; Two hundred (200) of hybrid cornseeds stored	Five hundred (500) bags of certified rice seeds stored; Two hundred (200) of hybrid cornseeds stored	2,000,000.00	2,000,000.00	Jan. - Dec. 2025
9000-001-1-1-14-003	DISASTER RESPONSE PROGRAM				9,000,000.00	9,000,000.00	Jan. - Dec. 2025
9000-001-1-1-14-003-001	I. EMERGENCY RESPONSE AND ASSISTANCE PROJECT				7,000,000.00	7,000,000.00	Jan. - Dec. 2025
9000-001-1-1-14-003-001-001	1. Assistance to disaster victims to any forms of calamities	PSWDO			7,000,000.00	7,000,000.00	Jan. - Dec. 2025
9000-001-1-1-14-003-001-001a	1.1 General Services	PSWDO	General services for 6 personnel (3 male and 3 female) for disaster relief management	General services for 6 personnel (3 male and 3 female) for disaster relief management	1,500,000.00	1,500,000.00	Jan. - Dec. 2025
9000-001-1-1-14-003-001-001b	1.2 Domestic Items/Non-food Items	PSWDO	Provided 400 sets Non-Food Items (hygiene kit, basic kitchen utensils, sleeping mat, etc) to families affected by natural and man-made calamity	Provided 400 sets Non-Food Items (hygiene kit, basic kitchen utensils, sleeping mat, etc) to families affected by natural and man-made calamity	1,000,000.00	1,000,000.00	Jan. - Dec. 2025
9000-001-1-1-14-003-001-001c	1.3 Emergency Shelter Assistance	PSWDO	Provided ESA for Totally Damaged amounting to P10,000.00, Partially Damaged P5,000.00	Provided ESA for Totally Damaged amounting to P10,000.00, Partially Damaged P5,000.00	3,000,000.00	3,000,000.00	Jan. - Dec. 2025
9000-001-1-1-14-003-001-001d	1.4 Provision of Hot Meals to Disaster Victims	PSWDO	One hundred (100%) Percent of the evacuees/displaced individuals served with hot meals	One hundred (100%) Percent of the evacuees/displaced individuals served with hot meals	1,500,000.00	1,500,000.00	Jan. - Dec. 2025
9000-001-1-1-13-003-002	EARLY RECOVERY PROJECT				2,000,000.00	2,000,000.00	Jan. - Dec. 2025
9000-001-1-1-13-003-002-001	1. Cash for Work	PSWDO	A. Cash for Work Program to be implemented in LGU affected by calamity, for a max. of 10 working days each beneficiary with max. wages rate set by DOLE XI (90 male and 45 female) B. Augmented 50 accredited volunteers (repackers/haulers) for relief operation.	A. Cash for Work Program to be implemented in LGU affected by calamity, for a max. of 10 working days each beneficiary with max. wages rate set by DOLE XI (90 male and 45 female) B. Augmented 50 accredited volunteers (repackers/haulers) for relief operation.	1,000,000.00	1,000,000.00	Jan. - Dec. 2025
9000-001-1-1-13-003-002-002	2. Livelihood Assistance Program	PSWDO	A. Cash for Work Program to be implemented in LGU affected by calamity, for a max. of 10 working days each beneficiary with max. wages rate set by DOLE XI (90 male and 45 female) B. Augmented 50 accredited volunteers (repackers/haulers) for relief operation.	A. Cash for Work Program to be implemented in LGU affected by calamity, for a max. of 10 working days each beneficiary with max. wages rate set by DOLE XI (90 male and 45 female) B. Augmented 50 accredited volunteers (repackers/haulers) for relief operation.	1,000,000.00	1,000,000.00	Jan. - Dec. 2025
9000-001-1-1-08-004	DISASTER REHABILITATION AND RECOVERY PROGRAM				7,700,000.00	7,700,000.00	Jan. - Dec. 2025
9000-001-1-1-08-004-001	I. BUILDING BACK BETTER PROJECT				7,700,000.00	7,700,000.00	Jan. - Dec. 2025
9000-001-1-1-08-004-001-001	1. Inventory of vertical & horizontal Infrastructures	PEO	Inventory of vertical & horizontal infrastructure facilitated & updated	Inventory of vertical & horizontal infrastructure facilitated & updated	200,000.00	200,000.00	Jan. - Dec. 2025


AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-08-004-001-002	2. Rehabilitation of Calamity Damaged Structures	PEO	Roads & bridges rehabilitated	Roads & bridges rehabilitated	2,500,000.00	2,500,000.00	Jan. - Dec. 2025
9000-001-1-1-08-004-001-002a	1.1 Rehab of Horizontal Structures	PEO			1,500,000.00	1,500,000.00	Jan. - Dec. 2025
9000-001-1-1-08-004-001-002b	1.2 Rehab of Vertical Structures	PEO			1,000,000.00	1,000,000.00	Jan. - Dec. 2025
9000-001-1-1-08-004-001-003	3. Rehabilitation of Calamity Damaged Structures	PEO			1,000,000.00	1,000,000.00	Jan. - Dec. 2025
9000-001-1-1-08-004-001-004	4. Farm Input Assistance to Calamity Affected Agricultural Areas	PAGRO	Two hundred (200) bags of hybrid corn seeds distributed and planted by farmer beneficiaries; Ten Thousand (10000) pieces of moderately	Two hundred (200) bags of hybrid corn seeds distributed and planted by farmer beneficiaries; Ten Thousand (10000) pieces of moderately	4,000,000.00	4,000,000.00	Jan. - Dec. 2025
	TOTAL (70% DRRMFUND)				103,600,237.00	103,600,237.00	
	Quick Response Fund (QRF)-30% LDRRMF				44,400,102.00	44,400,102.00	
	GRAND TOTAL				148,000,339.00	148,000,339.00	

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 Provincial. Budget Officer

Attested by:


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 Acting Governor



ANNUAL INVESTMENT PROGRAM 2025

Province of Davao del Norte
LOCAL CLIMATE CHANGE ACTION PLAN
 Budget Year CY 2025

Annex E-3

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9000-001-1-2-02-001-004	IV. ENVIRONMENT PROTECTION AND MANAGEMENT PROJECT				-	600,000.00	600,000.00	
9000-001-1-2-02-001-004-004		4. Enhancement of Local Climate Change Action Plan - GHG Inventory	PENRO	One (1) updated Enhanced LCCAP - integrating the 11 GHG Inventory data from all LGUs and the CDRA	One (1) updated Enhanced LCCAP - integrating the 11 GHG Inventory data from all LGUs and the CDRA	600,000.00	600,000.00	Jan. - Dec. 2025
		TOTAL				600,000.00	600,000.00	

Prepared by:

Attested by:


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 Acting Governor



ANNUAL INVESTMENT PROGRAM 2025

**Province of Davao del Norte
LIST OF PPAs FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN
Budget Year CY 2025**

Annex E-4

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	-10
1000-000-1-1-01-001	Governance	PEACE AND ORDER PROGRAM							
1000-000-1-1-01-001-001	Governance	1. Anti-Criminality and Lawlessness Project	PGO/DILG PPOC						
1000-000-1-1-01-001-001-010		10. Provision for Program on Children in conflict with the Law: Bahay Pag-Asa Davao del Norte	PGO/DILG PPOC and PSWDO	Twenty-Four (24) CICLs referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	Twenty-Four (24) CICLs referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	3,925,000.00	3,925,000.00	Jan. - Dec. 2025	3,925,000.00
1000-000-1-1-01-001-002	Governance	2. Conflict, Insurgency and Anti-Terrorism Project	PGO/DILG PPOC			-	-		-
1000-000-1-1-01-001-002-002		2. Implementation of Provincial Enhanced Comprehensive Local Integration Program (E-CLIP) - Operation of Balay Panaghiusa and CSAC	PGO/DILG PPOC and PSWDO	Twenty-Five (25) former rebels surrendered and 15 children in situation of armed conflict were rescued from the province and neighboring LGUs accommodated	Twenty-Five (25) former rebels surrendered and 15 children in situation of armed conflict were rescued from the province and neighboring LGUs accommodated	6,136,749.00	6,136,749.00	Jan. - Dec. 2025	1,841,024.70
1000-000-1-1-01-001-002-003		3. Local Peace Engagement: Oplan Serbisyo sa Kalinaw	PGO	Increased access to social, health and Education Support of IP Communities	Increased access to social, health and Education Support of IP Communities	5,000,000.00	5,000,000.00	Jan. - Dec. 2025	1,250,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
1000-000-1-1-01-001-002-004		4. Support to Development Programs of IP Communities	PGO/IP Office	One hundred (100%) Percent support to the implementation of projects of the province in the development of IP Communities	One hundred (100%) Percent support to the implementation of projects of the province in the development of IP Communities	737,000.00	737,000.00	Jan. - Dec. 2025	184,250.00
3000-400-1-1-13-002	Health Services	FAMILY HEALTH CARE PROGRAM				-	-		-
3000-400-1-1-13-002-001	Health Services	1. Maternal and Child Health Care Project	PHO			-	-		-
3000-400-1-1-13-002-001-001		1. Strengthening service delivery network and provision of maternal, child and nutrition packages	PHO	Sustained provision of quality maternal, newborn and child health care.	Sustained provision of quality maternal, newborn and child health care.	400,000.00	400,000.00	Jan. - Dec. 2025	400,000.00
3000-400-1-1-13-002-001-002		2. Quality health care and optimum nutrition services.	PHO	Sustained provision of quality health care and optimum nutrition services.	Sustained provision of quality health care and optimum nutrition services.	714,455.00	714,455.00	Jan. - Dec. 2025	178,613.75
3000-400-1-1-13-002-001-006		6. Promote awareness of Dental Carries and periodontal disease and provision of dental health services	PHO	Sustained provision of preventive and curative treatment on oral health	Sustained provision of preventive and curative treatment on oral health	211,000.00	211,000.00	Jan. - Dec. 2025	52,750.00
3000-400-1-1-13-003	Health Services	ENVIRONMENTAL HEALTH PROGRAM				-	-		-
3000-400-1-1-13-003-001	Health Services	1. Environmental Health and Sanitation Project	PHO	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	-	-		-
3000-400-1-1-13-003-001-001		1. Environmental Health and Sanitation	PHO			399,800.00	399,800.00	Jan. - Dec. 2025	159,920.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-400-1-1-13-003-003	Health Services	3. Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schisto-Malacology and other Vector borne) Project	PHO	Intensified community awareness on Malaria, Dengue, Filariasis Schistosomiasis and other	Intensified community awareness on Malaria, Dengue, Filariasis Schistosomiasis and other	-	-		-
3000-400-1-1-13-003-003-001		1. Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schistosomiasis -Malacology and other Vector borne)	PHO	Vector Borne diseases in the prevention; appropriate management of all cases	Vector Borne diseases in the prevention; appropriate management of all cases	475,000.00	475,000.00	Jan. - Dec. 2025	118,750.00
3000-400-1-1-13-004	Health Services	DISEASE PREVENTION AND CONTROL PROGRAM				-	-		-
3000-400-1-1-13-004-001	Health Services	1. Prevention and Control of Communicable Disease Project	PHO	Patients provided with anti-rabies vaccine/ injection	Patients provided with anti-rabies vaccine/ injection	-	-		-
3000-400-1-1-13-004-001-003		3. Provision of anti-rabies vaccine	PHO			4,000,000.00	4,000,000.00	Jan. - Dec. 2025	2,000,000.00
3000-400-1-1-13-004-002	Health Services	2. Prevention and Control of Non-Communicable Disease Project	PHO			-	-		-
3000-400-1-1-13-004-002-001		1. Conduct of advocacy activities pertaining to awareness on harmful effects of smoking and smoking cessation in the community.	PHO	Number of smoking cessation advocacy activities conducted.	Number of smoking cessation advocacy activities conducted.	61,600.00	61,600.00	Jan. - Dec. 2025	15,400.00
3000-400-1-1-13-004-002-003		3. Conduct of advocacy to LGU decisionmakers, barangay officials, and school officials for the establishment of adolescent friendly health facilities in their localities offering wide array of health services for the adolescents and young people.	PHO	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	170,000.00	170,000.00	Jan. - Dec. 2025	170,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-400-1-1-13-004-002-008		8. Conduct orientation of stakeholders on mental health, mental health disorder prevention and control in schools, community, and government and private offices and provision of free consultations and pharmacological treatment for mentally challenged individuals.	PHO	Oriented stakeholders on mental health, mental health disorder prevention and control in schools, community, and government and private offices and provision of free consultations and pharmacological treatment for mentally challenged individuals.	Oriented stakeholders on mental health, mental health disorder prevention and control in schools, community, and government and private offices and provision of free consultations and pharmacological treatment for mentally challenged individuals.	900,000.00	900,000.00	Jan. - Dec. 2025	450,000.00
3000-400-1-1-13-004-002-009		9. Conduct of free consultation, minor surgery and treatment through comprehensive health outreaches in the community particularly for GIDA.	PHO	Clients are provided with free consultation, minor surgery and treatment through comprehensive health outreaches particularly for GIDA.	Clients are provided with free consultation, minor surgery and treatment through comprehensive health outreaches particularly for GIDA.	866,100.00	866,100.00	Jan. - Dec. 2025	433,050.00
3000-400-1-1-13-004-002-010		10. Conduct of eye health care activities in the community.	PHO	Number of eye health care activities conducted in the community.	Number of eye health care activities conducted in the community.	265,000.00	265,000.00	Jan. - Dec. 2025	132,500.00
3000-300-1-1-12-006	Education Services	PEACE AND ORDER PROGRAM (EDUCATION SERVICES)				-	-		-
3000-300-1-1-12-006-001	Education Services	1. Basic Literacy Project	PADO-EWDD	Educated and trained IP scholars on basic literacy education and income generating/livelihood opportunities	Educated and trained IP scholars on basic literacy education and income generating/livelihood opportunities	-	-		-
3000-300-1-1-12-006-001-001		1. Conduct mapping of prospective IP learners/trainees	PADO-EWDD			30,000.00	30,000.00	Jan. - Dec. 2025	15,000.00
3000-300-1-1-12-006-001-002		2. Conduct of basic literacy education sessions	PADO-EWDD			950,000.00	950,000.00	Jan. - Dec. 2025	475,000.00
3000-300-1-1-12-006-001-003		3. Conduct of livelihood/income generating training	PADO-EWDD			85,000.00	85,000.00	Jan. - Dec. 2025	42,500.00
3000-300-1-1-12-006-001-004		4. Conduct of assessment and recognition rites	PADO-EWDD			50,000.00	50,000.00	Jan. - Dec. 2025	25,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-700-1-1-14-008	Social Services	SOCIAL PROTECTION AND INTERVENTION PROGRAM				-	-		-
3000-700-1-1-14-008-001	Social Services	1. Crisis Intervention Project	PSWDO	Improved well-being of the vulnerable and disadvantaged sectors; and all Dabaonon families and communities	Improved well-being of the vulnerable and disadvantaged sectors; and all Dabaonon families and communities	-	-		-
3000-700-1-1-14-008-001-003		3. Thoroughly assess walk-in indigent male and female clients for medical aid, providing crisis medicines from public health institutions based on staff evaluations.	PSWDO			12,000,000.00	12,000,000.00	Jan. - Dec. 2025	3,000,000.00
3000-700-1-1-14-008-001-004		4. Conduct comprehensive interviews and assessments for indigent male and female clients in government hospitals and disadvantaged communities involved in community projects. Provided food supplies and food-for-work assistance to support community restoration activities.	PSWDO			4,012,000.00	4,012,000.00	Jan. - Dec. 2025	1,003,000.00
3000-700-1-1-14-008-001-007		7. Provision of salaries and wages for dedicated personnel at PSWDO - CIU and Malasakit Center – Pagkalinga sa Kapwa, reinforcing community support and care.	PSWDO			5,000,000.00	5,000,000.00	Jan. - Dec. 2025	1,250,000.00
3000-700-1-1-14-008-001-009		9. Extended financial assistance to rescued victims of VAWC, TIP victims/survivors, Child Abuse and other related cases and to rape victims pursuing legal action as stipulated (with ongoing case filed at court) by R.A. 8505 as per assessment of a social worker.	PSWDO			1,370,000.00	1,370,000.00	Jan. - Dec. 2025	342,500.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-700-1-1-14-008-001-010		10. Delivered diverse crisis support to solo parents, VAWC victims, TIP survivors, families affected by child labor, local stranded individuals, and Balik Probinsya beneficiaries in the form of start-up capital for livelihood, and school supplies. Assistance is provided based on social worker assessments.	PSWDO			600,000.00	600,000.00	Jan. - Dec. 2025	150,000.00
3000-700-1-1-14-008-003	Social Services	3. Community and Family Welfare Project	PSWDO	Elderlies, PWDs, OSY, and low-income male spouses	Elderlies, PWDs, OSY, and low-income male spouses	-	-		-
3000-700-1-1-14-008-003-001		1.Meetings and field monitoring among elderlies, PWDs, OSY, ERPAT, CDWs, focal persons, PAC, AICAT, LCPC	PSWDO	belonging to ERPAT, DCTs, children, solo parents and partner individuals from various agencies actively participated in the civic awareness celebrations maximizing their residual capabilities.	belonging to ERPAT, DCTs, children, solo parents and partner individuals from various agencies actively participated in the civic awareness celebrations maximizing their residual capabilities.	1,381,579.00	1,381,579.00	Jan. - Dec. 2025	345,394.75
3000-700-1-1-14-008-003-002		2. Provision of financial cash assistance and in-kind assistance/honoraria, incentives to 25 centenarians; identified PWDs and PYAP and the ECCD: Child Development Workers and stakeholders engage in project/program implementation and other related activities relative thereof ; and provision of annual honorarium /stipend /assistance of Child Development Workers/Teachers	PSWDO			2,347,610.00	2,347,610.00	Jan. - Dec. 2025	586,902.50

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-700-1-1-14-008-003-003		3. Provision of textbooks and other instructional materials for the sectors advocating its programs and services: Children/Day Care Teachers and PWDs	PSWDO	Elderlies, PWDs, youths especially those in the out-of-school, and husbands of low-income households thru ERPAT, DCTs, children, partner individuals, enhance their capabilities thru active participation to skills training, livelihood and productivity, job fair & employment, education and socio-recreational activities, and accessibility to political life	Elderlies, PWDs, youths especially those in the out-of-school, and husbands of low-income households thru ERPAT, DCTs, children, partner individuals, enhance their capabilities thru active participation to skills training, livelihood and productivity, job fair & employment, education and socio-recreational activities, and accessibility to political life	270,000.00	270,000.00	Jan. - Dec. 2025	67,500.00
3000-700-1-1-14-008-003-004		4. Provision of inputs and incentivizing mechanisms to PWDs, ERPAT, the Children, ECCD and other local partners and stakeholders in line with the food sufficiency projects and program mechanisms	PSWDO	Elderlies, PWDs, youths especially those in the out-of-school, and husbands of low-income households thru ERPAT, DCTs, children, partner individuals, enhance their capabilities thru active participation to skills training, livelihood and productivity, job fair & employment, education and socio-recreational activities, and accessibility to political life	Elderlies, PWDs, youths especially those in the out-of-school, and husbands of low-income households thru ERPAT, DCTs, children, partner individuals, enhance their capabilities thru active participation to skills training, livelihood and productivity, job fair & employment, education and socio-recreational activities, and accessibility to political life	994,714.00	994,714.00	Jan. - Dec. 2025	248,678.50
3000-700-1-1-14-008-003-005		5. Provision of Learning and Development Interventions (LDIs) to Elderlies, PWDs, PYAP, ERPAT, the Children, ECCD, PAC and PCPC & AICAT-VAWC members, and other local partners and stakeholders as designed per program; and members of the solo parents groups and other individuals engaged	PSWDO	Elderlies, PWDs, youths especially those in the out-of-school, and husbands of low-income households thru ERPAT, DCTs, children, partner individuals, enhance their capabilities thru active participation to skills training, livelihood and productivity, job fair & employment, education and socio-recreational activities, and accessibility to political life	Elderlies, PWDs, youths especially those in the out-of-school, and husbands of low-income households thru ERPAT, DCTs, children, partner individuals, enhance their capabilities thru active participation to skills training, livelihood and productivity, job fair & employment, education and socio-recreational activities, and accessibility to political life	2,365,056.00	2,365,056.00	Jan. - Dec. 2025	591,264.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-700-1-1-14-008-003-006		6. Provision of Travel expenses to sectors, LCPC, AICAT-VAWC, Family Welfare, ECCD, child laborers and their families, and other local partners, focal persons and stakeholders engage in project/program implementation and other related activities relative thereof; and conduct of accreditation of CDWs/CDCs in all LGUs	PSWDO			51,000.00	51,000.00	Jan. - Dec. 2025	12,750.00
3000-700-1-1-14-008-003-007		7. Provision of Prizes, honorarium to individual, groups or LGU Category vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, LCPC, AICAT-VAWC, Family Welfare, ECCD, child laborers and their families, and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof	PSWDO			194,515.00	194,515.00	Jan. - Dec. 2025	48,628.75
3000-700-1-1-14-008-003-008		8. Preventive and alternative support and enhancing services for Elderlies, PWDs, PYAP, ERPAT; and support to ECCD for CDT/W and Teacher's Aide (Salaries for SG 6 and AA III)	PSWDO			598,995.00	598,995.00	Jan. - Dec. 2025	149,748.75
3000-300-1-3-03-009	Education Services	SPORTS DEVELOPMENT PROGRAM				-	-		-
3000-300-1-3-03-009-001	Education Services	1. Talent Reinforcement and Intensification (TRAIN) Project	PSYDO			-	-		-

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-300-1-3-03-009-001-001		1. Year-round training of student-athletes	PSYDO	Two hundred Fifty (250) DNRSA student-athletes in different sports (150 male 100 female) provided with year-round training, including trainers and training venues, sports equipment etc	Two hundred Fifty (250) DNRSA student-athletes in different sports (150 male 100 female) provided with year-round training, including trainers and training venues, sports equipment etc	780,000.00	780,000.00	Jan. - Dec. 2025	780,000.00
3000-300-1-3-03-009-001-007		7. Conduct of sports camp, learn-to-play program among others to Dabaonon kids	PSYDO	Five hundred (500) kids participated in learn-to-play program	Five hundred (500) kids participated in learn-to-play program	260,000.00	260,000.00	Jan. - Dec. 2025	260,000.00
3000-300-1-3-03-009-001-008		8. Conduct SMART ID	PSYDO	One (1) Talent Identification conducted for Davao del Norte Regional Sports Academy	One (1) Talent Identification conducted for Davao del Norte Regional Sports Academy	50,000.00	50,000.00	Jan. - Dec. 2025	50,000.00
3000-300-1-3-03-009-002	Education Services	2. Complementary Project for Exposure in Tournament and Events (COMPETE) Project	PSYDO			-	-		-
3000-300-1-3-03-009-002-001		1. Participation to tournaments / competitions organized by Local Government Units	PSYDO	Conduct of physical fitness activities/sporting events in the province.	Conduct of physical fitness activities/sporting events in the province.	215,000.00	215,000.00	Jan. - Dec. 2025	215,000.00
3000-300-1-3-03-009-002-002		2. Participation to games/tournaments/competitions organized by local sports associations and national sports associations	PSYDO	Assisted in physical fitness activities / sporting events in the province	Assisted in physical fitness activities / sporting events in the province	205,000.00	205,000.00	Jan. - Dec. 2025	205,000.00
3000-300-1-3-03-009-002-003		3. Assistance to individuals/teams/associations/federations participating in tournaments	PSYDO	Assisted sectoral groups in their physical fitness activities / sporting events in the province.	Assisted sectoral groups in their physical fitness activities / sporting events in the province.	145,000.00	145,000.00	Jan. - Dec. 2025	145,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-300-1-3-03-009-002-004		4. Participation to PSC Sponsored and DepEd Sponsored sporting events				360,000.00	360,000.00	Jan. - Dec. 2025	360,000.00
3000-300-1-3-03-009-003	Education Services	3. Holistic Organizing of Sports Tournaments (HOST) Project	PSYDO			-	-		-
3000-300-1-3-03-009-003-002		2. Conduct of Physical Fitness activities for the General Public (Governor's Cup and other events)	PSYDO	Assisted physical fitness activities / sporting events in the province.	Assisted physical fitness activities / sporting events in the province.	1,355,000.00	1,355,000.00	Jan. - Dec. 2025	1,355,000.00
3000-300-1-3-03-009-003-003		3. Assistance to sports organizations in the conduct of physical activities in the province	PSYDO			100,000.00	100,000.00	Jan. - Dec. 2025	100,000.00
3000-300-1-3-03-009-003-004		4. Assistance to sectoral groups in their respective sports activities	PSYDO	Assisted sectoral groups in their physical fitness activities / sporting events in the province.	Assisted sectoral groups in their physical fitness activities / sporting events in the province.	185,000.00	185,000.00	Jan. - Dec. 2025	185,000.00
3000-300-1-3-03-010	Education Services	YOUTH DEVELOPMENT PROGRAM				-	-		-
3000-300-1-3-03-010-001	Education Services	1. Learning and Education Activities for a Responsive Youth Nation (LEARN) Project	PSYDO			-	-		-
3000-300-1-3-03-010-001-001		1. Conduct series of Youth Training and/or Seminars	PSYDO	Conduct series of seminars for the youth	Conduct series of seminars for the youth	135,000.00	135,000.00	Jan. - Dec. 2025	135,000.00
3000-300-1-3-03-010-001-002		2. Conduct of capability development activities	PSYDO	Assistance to Learning and Educational Activities in the Province	Assistance to Learning and Educational Activities in the Province	135,000.00	135,000.00	Jan. - Dec. 2025	135,000.00
3000-300-1-3-03-010-001-003		3. Assisted livelihood and entrepreneurial activities				75,000.00	75,000.00	Jan. - Dec. 2025	75,000.00
3000-300-1-3-03-010-002	Education Services	2. Leadership, Empowerment and Advocacy (LEAD) Project	PSYDO			-	-		-
3000-300-1-3-03-010-002-001		1. Conduct of PYDC Quarterly Meetings	PSYDO	Functional Provincial Youth Development Council	Functional Provincial Youth Development Council	160,000.00	160,000.00	Jan. - Dec. 2025	160,000.00

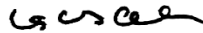
AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-300-1-3-03-010-002-002		2. Conduct of Leadership Training/Seminars and/or Capacity Development	PSYDO	Empowered Youth Leaders	Empowered Youth Leaders	35,000.00	35,000.00	Jan. - Dec. 2025	35,000.00
3000-300-1-3-03-010-002-003		3. Preparation for the Conduct of Provincial Youth Leadership Summit	PSYDO			10,000.00	10,000.00	Jan. - Dec. 2025	10,000.00
3000-300-1-3-03-010-002-004		4. Coordination / Preparatory meetings conducted	PSYDO	Support in the reduction of out-of-school youths	Support in the reduction of out-of-school youths	10,000.00	10,000.00	Jan. - Dec. 2025	10,000.00
3000-300-1-3-03-010-002-006		6. Conduct of Advocacy Campaigns through DavNor Youth Caravan	PSYDO	Youth Awareness	Youth Awareness	50,000.00	50,000.00	Jan. - Dec. 2025	50,000.00
3000-300-1-3-03-010-003	Education Services	3. Art, Culture and Talents (ACT) Project	PSYDO			-	-		-
3000-300-1-3-03-010-003-001		1. Conduct of culture and arts workshop and competitions re: Music Camp, Poster-Making Contest, Mural Painting Contest, Dance Showdown, Christmas Season Competition, Performing Arts Competition, Musical Workshop, Digital Competition, Summer Youth Camp. E-Sports Tournament among others	PSYDO	Active participation of youth in culture and arts workshops and competitions in the province	Active participation of youth in culture and arts workshops and competitions in the province	370,000.00	370,000.00	Jan. - Dec. 2025	370,000.00
3000-300-1-3-03-010-003-002		2. Assistance to youth in Regional, National and Provincial Competitions	PSYDO	Active participation of youth and youth organizations in selected competitions of culture and arts	Active participation of youth and youth organizations in selected competitions of culture and arts	25,000.00	25,000.00	Jan. - Dec. 2025	25,000.00
3000-300-1-1-12-011	Education Services	TRAINING, EDUCATION AND SKILLS DEVELOPMENT (TESD) PROGRAM				-	-		-
3000-300-1-1-12-011-001	Education Services	1. Scholarship and Education Assistance Project	PADO-EWDD	Targeted beneficiaries provided with academic education	Targeted beneficiaries provided with academic education	-	-		-

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-300-1-1-12-011-001-001		1. Conduct promotional campaign per LGU on the provincial scholarship program	PADO-EWDD	Targeted beneficiaries provided with academic education	Targeted beneficiaries provided with academic education	50,000.00	50,000.00	Jan. - Dec. 2025	50,000.00
3000-300-1-1-12-011-001-002		2. Facilitate the acceptance of provincial scholarship applications	PADO-EWDD			50,000.00	50,000.00	Jan. - Dec. 2025	50,000.00
3000-300-1-1-12-011-001-003		3. Prepare necessary documents related to granting of provincial scholarship	PADO-EWDD			167,500.00	167,500.00	Jan. - Dec. 2025	167,500.00
3000-300-1-1-12-011-001-004		4. Conduct scholarship orientation for qualified applicants	PADO-EWDD			200,000.00	200,000.00	Jan. - Dec. 2025	200,000.00
3000-300-1-1-12-011-001-005		5. Award provincial academic scholarship (Educational Aid)	PADO-EWDD			9,000,000.00	9,000,000.00	Jan. - Dec. 2025	5,400,000.00
3000-300-1-1-12-011-001-006		6. Award provincial academic scholarship (Full Tuition)	PADO-EWDD			1,000,000.00	1,000,000.00	Jan. - Dec. 2025	500,000.00
8000-000-1-1-08-001	Economic Services	INFRASTRUCTURE DEVELOPMENT PROGRAMS				-	-		-
8000-000-1-1-08-001-001	Economic Services	1. Repair / Maintenance of Provincial Roads	PEO			-	-		-
8000-000-1-1-08-001-001-001		1.1 Road Maintenance of Provincial Roads (DISTRICT I)	PEO	547.02 km of Provincial Roads repaired and maintained	547.02 km of Provincial Roads repaired and maintained	50,600,000.00	50,600,000.00	Jan. - Dec. 2025	5,060,000.00
8000-000-1-1-08-001-001-002		1.2 Road Maintenance of Provincial Roads (DISTRICT II)	PEO	310.66 km of Provincial Roads repaired and maintained	310.66 km of Provincial Roads repaired and maintained	29,700,000.00	29,700,000.00	Jan. - Dec. 2025	2,970,000.00
8000-000-1-1-08-001-002	Economic Services	2. Improvement of Provincial Roads and Bridges	PEO			-	-		-
8000-000-1-1-08-001-002-001		1. Road Upgrading of Mesaoy - Jct. Mahayahay Provincial Road (Phase III), New Corella	PEO	kms provincial road upgraded	kms provincial road upgraded	15,000,000.00	15,000,000.00	Jan. - Dec. 2025	1,500,000.00
8000-000-1-1-08-001-002-002		2. Rehabilitation of Dujali - Balisong - Magupising Provincial Road, B.E. Dujali	PEO	kms provincial road upgraded	kms provincial road upgraded	7,707,440.00	7,707,440.00	Jan. - Dec. 2025	770,744.00


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
8000-000-1-1-08-001-002-003		3. Improvement of 1-Unit Steel Bridge along Dujali - Tanglaw Provincial Road, B.E. Dujali	PEO	kms provincial road upgraded	kms provincial road upgraded	400,000.00	400,000.00	Jan. - Dec. 2025	40,000.00
8000-000-1-2-02-009	Economic Services	NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM				-	-		-
8000-000-1-2-02-009-001	Economic Services	1. Solid Waste Management Education	PENRO	Provided (a) technical and (b)advocacy support to LGUs, Institutions and Government Center	Provided (a) technical and (b)advocacy support to LGUs, Institutions and Government Center	-	-		-
8000-000-1-2-02-009-001-004		4. Facilitate provision of counterpart assistance to YES-O Activities/initiatives during camps and/or competitions	PENRO			30,000.00	30,000.00	Jan. - Dec. 2025	30,000.00
8000-000-1-2-02-009-001-005		5. Facilitate and conduct Buy-back Operation of Recyclables, dubbed "BASURESIKLO" Program (virtual and/or physical)	PENRO			85,000.00	85,000.00	Jan. - Dec. 2025	85,000.00
		TOTAL				175,212,113.00	175,212,113.00		41,148,369.70

Prepared by:


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 Acting Governor



ANNUAL INVESTMENT PROGRAM 2025

**Province of Davao del Norte
LIST OF PPAs FOR THE LOCAL COUNCIL FOR SENIOR CITIZENS
Budget Year CY 2025**

Annex E-5

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-1-01-001		PEACE AND ORDER PROGRAM							
1000-000-1-1-01-001-002		2. Conflict, Insurgency and Anti-Terrorism Project	PGO/DILG PPOC						
1000-000-1-1-01-001-002-003		3. Local Peace Engagement: Oplan Serbisyo sa Kalinaw	PGO	Increased access to social, health and Education Support of IP Communities	Increased access to social, health and Education Support of IP Communities	5,000,000.00	5,000,000.00	Jan. - Dec. 2025	1,250,000.00
1000-000-1-1-01-001-002-004		4. Support to Development Programs of IP Communities	PGO/IP Office	One hundred (100%) Percent support to the implementation of projects of the province in the development of IP Communities	One hundred (100%) Percent support to the implementation of projects of the province in the development of IP Communities	737,000.00	737,000.00	Jan. - Dec. 2025	184,250.00
1000-000-1-1-01-001-002-006		6. Comprehensive Legal Assistance Project	PLO	Three hundred (300) barangay folks or officials and three hundred (300) students or sectoral members are provided with free legal assistance by the end of 2025	Three hundred (300) barangay folks or officials and three hundred (300) students or sectoral members are provided with free legal assistance by the end of 2025	1,772,340.00	1,772,340.00	Jan. - Dec. 2025	443,085.00
1000-000-1-3-01-006		WORKFORCE WELFARE, HEALTH AND SAFETY (WWHS) PROGRAM							
1000-000-1-3-01-006-002		2. Operation of the Health and Wellness Center of the Provincial Government of Davao del Norte (PGDdN-HWC)	PHO	Health and Wellness Intervention Conducted	Health and Wellness Intervention Conducted				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-3-01-006-002		1. Assistance for medical consultation for the workforce prioritizing 40 years old and above and those with health concerns	PHO			7,000,000.00	7,000,000.00	Jan. - Dec. 2025	1,750,000.00
3000-400-1-1-13-002		FAMILY HEALTH CARE PROGRAM							
3000-400-1-1-13-002-001		1. Maternal and Child Health Care Project	PHO						
3000-400-1-1-13-002-001-004		4. Male Reproductive Health Care	PHO	Ensured prompt detection and management of clients diagnose with male reproductive disorders	Ensured prompt detection and management of clients diagnose with male reproductive disorders	325,000.00	325,000.00	Jan. - Dec. 2025	81,250.00
3000-400-1-1-13-002-001-005		5. Provision of free Breast and Cervical Cancer Screening Services	PHO	Ensured prompt detection and management on breast and cervical cancer	Ensured prompt detection and management on breast and cervical cancer	275,000.00	275,000.00	Jan. - Dec. 2025	68,750.00
3000-400-1-1-13-004		DISEASE PREVENTION AND CONTROL PROGRAM							
3000-400-1-1-13-004-001		1. Prevention and Control of Communicable Disease Project	PHO						
3000-400-1-1-13-004-001-001		1. Intensify case finding for TB and leprosy	PHO	Clients screened for TB through free chest x-ray and leprosy through kilatis kutis.	Clients screened for TB through free chest x-ray and leprosy through kilatis kutis.	554,000.00	554,000.00	Jan. - Dec. 2025	166,200.00
3000-400-1-1-13-004-002		2. Prevention and Control of Non-Communicable Disease Project	PHO						
3000-400-1-1-13-004-002-001		1. Conduct of advocacy activities pertaining to awareness on harmful effects of smoking and smoking cessation in the community.	PHO	Number of smoking cessation advocacy activities conducted.	Number of smoking cessation advocacy activities conducted.	61,600.00	61,600.00	Jan. - Dec. 2025	15,400.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-004-002-002		2. Conduct of free health services for the elderly and PWDs in the community.	PHO	Elderly and PWDs provided with free health services.	Elderly and PWDs provided with free health services.	80,000.00	80,000.00	Jan. - Dec. 2025	20,000.00
3000-400-1-1-13-004-002-004		4. Conduct of advocacy and community awareness on CardioVascular Diseases and Management.	PHO	Number of advocacy and community awareness on CardioVascular Diseases and Management.	Number of advocacy and community awareness on CardioVascular Diseases and Management.	77,000.00	77,000.00	Jan. - Dec. 2025	19,250.00
3000-400-1-1-13-004-002-009		9. Conduct of free consultation, minor surgery and treatment through comprehensive health outreaches in the community particularly for GIDA.	PHO	Clients are provided with free consultation, minor surgery and treatment through comprehensive health outreaches particularly for GIDA.	Clients are provided with free consultation, minor surgery and treatment through comprehensive health outreaches particularly for GIDA.	866,100.00	866,100.00	Jan. - Dec. 2025	216,525.00
3000-400-1-1-13-004-002-010		10. Conduct of eye health care activities in the community.	PHO	Number of eye health care activities conducted in the community.	Number of eye health care activities conducted in the community.	265,000.00	265,000.00	Jan. - Dec. 2025	66,250.00
3000-400-1-3-02-007		HEALTH CARE SERVICES PROGRAM							
3000-400-1-3-02-007-001		1. PhilHealth PARA SA MASA	PEEDO	Sponsorship renewal of identified special case members (Dialysis, Chemo, HIV) included in the 2023 validated masterlist, enrolment of qualified walk-in beneficiaries at the PEEDO-Admin office and enrolment of beneficiaries through Point-of-Care Service of the three (3) Davao del Norte hospitals	Sponsorship renewal of identified special case members (Dialysis, Chemo, HIV) included in the 2023 validated masterlist, enrolment of qualified walk-in beneficiaries at the PEEDO-Admin office and enrolment of beneficiaries through Point-of-Care Service of the three (3) Davao del Norte hospitals				
3000-400-1-3-02-007-001-001		1. Pay the premium contributions to PhilHealth	PEEDO			4,000,000.00	4,000,000.00	Jan. - Dec. 2025	1,000,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008		SOCIAL PROTECTION AND INTERVENTION PROGRAM							
3000-700-1-1-14-008-001		1. Crisis Intervention Project	PSWDO	Improved well-being of the vulnerable and disadvantaged sectors; and all Dabaonon families and communities	Improved well-being of the vulnerable and disadvantaged sectors; and all Dabaonon families and communities				
3000-700-1-1-14-008-001-002		2. Provision of Physical Restoration aid for alternative device to walk-in male and female clients, promoting holistic well-being and speedy recovery.	PSWDO			150,000.00	150,000.00	Jan. - Dec. 2025	37,500.00
3000-700-1-1-14-008-001-003		3. Thoroughly assess walk-in indigent male and female clients for medical aid, providing crisis medicines from public health institutions based on staff evaluations.	PSWDO			12,000,000.00	12,000,000.00	Jan. - Dec. 2025	3,000,000.00
3000-700-1-1-14-008-001-004		4. Conduct comprehensive interviews and assessments for indigent male and female clients in government hospitals and disadvantaged communities involved in community projects. Provided food supplies and food-for-work assistance to support community restoration activities.	PSWDO			4,012,000.00	4,012,000.00	Jan. - Dec. 2025	1,003,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-001-006		6. Conduct empathetic interviews and assessments for bereaved male and female families, exploring possible burial assistance.	PSWDO			13,030,000.00	13,030,000.00	Jan. - Dec. 2025	3,257,500.00
3000-700-1-1-14-008-001-007		7. Provision of salaries and wages for dedicated personnel at PSWDO - CIU and Malasakit Center – Pagkalinga sa Kapwa, reinforcing community support and care.	PSWDO			5,000,000.00	5,000,000.00	Jan. - Dec. 2025	1,250,000.00
3000-700-1-1-14-008-003		3. Community and Family Welfare Project	PSWDO	Elderlies, PWDs, OSY, and low-income male spouses belonging to ERPAT, DCTs, children, solo parents and partner individuals from	Elderlies, PWDs, OSY, and low-income male spouses belonging to ERPAT, DCTs, children, solo parents and partner individuals from				
3000-700-1-1-14-008-003-001		1. Meetings and field monitoring among elderlies, PWDs, OSY, ERPAT, CDWs, focal persons, PAC, AICAT, LCPC	PSWDO			1,381,579.00	1,381,579.00	Jan. - Dec. 2025	230,263.17

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-003-002		2. Provision of financial cash assistance and in-kind assistance/honoraria, incentives to 25 centenarians; identified PWDs and PYAP and the ECCD: Child Development Workers and stakeholders engage in project/program implementation and other related activities relative thereof ; and provision of annual honorarium /stipend /assistance of Child Development Workers/Teachers	PSWDO	various agencies actively participated in the civic awareness celebrations maximizing their residual capabilities.	various agencies actively participated in the civic awareness celebrations maximizing their residual capabilities.	2,347,610.00	2,347,610.00	Jan. - Dec. 2025	391,268.33
3000-700-1-1-14-008-003-003		3. Provision of textbooks and other instructional materials for the sectors advocating its programs and services: Children/Day Care Teachers and PWDs	PSWDO			270,000.00	270,000.00	Jan. - Dec. 2025	45,000.00
3000-700-1-1-14-008-003-004		4. Provision of inputs and incentivizing mechanisms to PWDs, ERPAT, the Children, ECCD and other local partners and stakeholders in line with the food sufficiency projects and program mechanisms	PSWDO			994,714.00	994,714.00	Jan. - Dec. 2025	165,785.67

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-003-005		5. Provision of Learning and Development Interventions (LDIs) to Elderlies, PWDs, PYAP, ERPAT, the Children, ECCD, PAC and PCPC & AICAT-VAWC members, and other local partners and stakeholders as designed per program; and members of the solo parents groups and other individuals engaged	PSWDO	Elderlies, PWDs, youths especially those in the out-of-school, and husbands of low-income households thru ERPAT, DCTs, children, partner individuals, enhance their capabilities thru active participation to skills training, livelihood and productivity, job fair & employment, education and socio-recreational activities, and accessibility to political life	Elderlies, PWDs, youths especially those in the out-of-school, and husbands of low-income households thru ERPAT, DCTs, children, partner individuals, enhance their capabilities thru active participation to skills training, livelihood and productivity, job fair & employment, education and socio-recreational activities, and accessibility to political life	2,365,056.00	2,365,056.00	Jan. - Dec. 2025	394,176.00
3000-700-1-1-14-008-003-006		6. Provision of Travel expenses to sectors, LCPC, AICAT-VAWC, Family Welfare, ECCD, child laborers and their families, and other local partners, focal persons and stakeholders engage in project/program implementation and other related activities relative thereof; and conduct of accreditation of CDWs/CDCs in all LGUs	PSWDO			51,000.00	51,000.00	Jan. - Dec. 2025	8,500.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-003-007		7. Provision of Prizes, honorarium to individual, groups or LGU Category vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, LCPC, AICAT-VAWC, Family Welfare, ECCD, child laborers and their families, and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof	PSWDO			194,515.00	194,515.00	Jan. - Dec. 2025	32,419.17
3000-700-1-1-14-008-003-008		8. Preventive and alternative support and enhancing services for Elderlies, PWDs, PYAP, ERPAT; and support to ECCD for CDT/W and Teacher's Aide (Salaries for SG 6 and AA III)	PSWDO			598,995.00	598,995.00	Jan. - Dec. 2025	99,832.50
3000-300-1-3-01-012		HUMAN CAPITAL ENHANCEMENT PROGRAM							
3000-700-1-1-01-012-002		2. Empower Ability: Strengthening Support System for Persons with Disabilities Project	PGO						
3000-700-1-1-01-012-002-001		1. ACTIVITIES A. Seminar and Capacity Development 1. Organizational Development 2. PWD-LGU Interface Activity	PGO	150 persons with disabilities have completed various training programs and capacity-building initiatives aimed at improving their skills and abilities.	150 persons with disabilities have completed various training programs and capacity-building initiatives aimed at improving their skills and abilities.	624,920.00	624,920.00	Jan. - Dec. 2025	187,476.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-01-012-002-002		2. Rehabilitative Services	PGO	60 individuals with disabilities have been provided with the necessary assistive device they require	60 individuals with disabilities have been provided with the necessary assistive device they require	300,000.00	300,000.00	Jan. - Dec. 2025	90,000.00
3000-700-1-1-01-012-002-003		3. Supports on flat on bed PWDs 1. Visit LGUs giving food packs and vitamin to our flat on bed PWDs	PGO	110 individuals with disabilities, who are flat on bed, received food packs that were prepared for them	110 individuals with disabilities, who are flat on bed, received food packs that were prepared for them	219,000.00	219,000.00	Jan. - Dec. 2025	65,700.00
3000-700-1-1-01-012-002-004		4. Sports (Basketball on wheelchair, Dart, Chess, Sitting Volleyball, Dama & Badminton) 1. Skills Competition (Abilympics/Paralympics) 2. Trainings	PGO	50 athletes with disabilities actively participated in fair assessment and evaluation of their performance competitions and trainings.	50 athletes with disabilities actively participated in fair assessment and evaluation of their performance competitions and trainings.	220,000.00	220,000.00	Jan. - Dec. 2025	66,000.00
8000-000-1-1-08-001		INFRASTRUCTURE DEVELOPMENT PROGRAMS							
8000-000-1-1-08-001-001		1. Repair / Maintenance of Provincial Roads	PEO						
8000-000-1-1-08-001-001-001		1.1 Road Maintenance of Provincial Roads (DISTRICT I)	PEO	547.02 km of Provincial Roads repaired and maintained	547.02 km of Provincial Roads repaired and maintained	50,600,000.00	50,600,000.00	Jan. - Dec. 2025	5,060,000.00
8000-000-1-1-08-001-001-002		1.2 Road Maintenance of Provincial Roads (DISTRICT II)	PEO	310.66 km of Provincial Roads repaired and maintained	310.66 km of Provincial Roads repaired and maintained	29,700,000.00	29,700,000.00	Jan. - Dec. 2025	2,970,000.00
8000-000-1-1-08-001-002		2. Improvement of Provincial Roads and Bridges	PEO						
8000-000-1-1-08-001-002-001		1. Road Upgrading of Mesaoy Jct. Mahayahay Provincial Road (Phase III), New Corella	PEO	kms provincial road upgraded	kms provincial road upgraded	15,000,000.00	15,000,000.00	Jan. - Dec. 2025	1,500,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-08-001-002-002		2. Rehabilitation of Dujali - Balisong - Magupising Provincial Road, B.E. Dujali		kms provincial road upgraded	kms provincial road upgraded	7,707,440.00	7,707,440.00	Jan. - Dec. 2025	770,744.00
8000-000-1-1-08-001-002-003		3. Improvement of 1-Unit Steel Bridge along Dujali - Tanglaw Provincial Road, B.E. Dujali		kms provincial road upgraded	kms provincial road upgraded	400,000.00	400,000.00	Jan. - Dec. 2025	40,000.00
8000-000-1-1-16-002		FOOD SECURITY PROGRAM							
8000-000-1-1-16-002-001		1. Cereals Enhancement Project	PAGRO						
8000-000-1-1-16-002-001-001		1. Procurement and distribution of hybrid corn seeds	PAGRO	500 bags hybrid corn seeds procured	500 bags hybrid corn seeds procured	2,750,000.00	2,750,000.00	Jan. - Dec. 2025	687,500.00
8000-000-1-1-16-002-001-002		2. Procurement and distribution	PAGRO	600 bags rice certified seeds procured	600 bags rice certified seeds procured	1,320,000.00	1,320,000.00	Jan. - Dec. 2025	330,000.00
8000-000-1-1-16-002-001-003		3. Procurement and distribution of Drones	PAGRO	2 drones procured	2 drones procured	5,710,000.00	5,710,000.00	Jan. - Dec. 2025	1,427,500.00
8000-000-1-1-16-002-001-004		4. Conducted turn over activities	PAGRO	3 sites turn over ceremonies conducted (rice,corn,drones)	3 sites turn over ceremonies conducted (rice,corn,drones)	789,700.00	789,700.00	Jan. - Dec. 2025	197,425.00
8000-000-1-1-16-002-003		3. High Value Crops Development Project	PAGRO	Distributed farm inputs to develop underutilized land	Distributed farm inputs to develop underutilized land				
8000-000-1-1-16-002-003-001		1. Distribution of farm inputs to develop underutilized land	PAGRO			3,262,270.00	3,262,270.00	Jan. - Dec. 2025	815,567.50
8000-000-1-1-16-002-003-002		2. Distribution of vegetable planting materials for vegetable production	PAGRO	Distributed planting materials for vegetable production	Distributed planting materials for vegetable production	2,839,095.00	2,839,095.00	Jan. - Dec. 2025	709,773.75
8000-000-1-1-16-002-003-003		3. Conduct of commodity technology trainings	PAGRO	Conducted commodity technology training	Conducted commodity technology training	200,000.00	200,000.00	Jan. - Dec. 2025	50,000.00
8000-000-1-1-16-003-003-004		4. Establishment of vegetable seed production area	PAGRO	Established vegetable seed production area	Established vegetable seed production area	4,583,825.00	4,583,825.00	Jan. - Dec. 2025	1,145,956.25


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-16-002-004		4. Abaca Production Project	PAGRO						
8000-000-1-1-16-002-004-001		1. Procurement and distribution of abaca seedlings	PAGRO	350,000 Abaca seedlings procured and distributed	350,000 Abaca seedlings procured and distributed	12,355,000.00	12,355,000.00	Jan. - Dec. 2025	3,088,750.00
8000-000-1-1-16-002-004-002		2. Procurement and Distribution of Fertilizers	PAGRO	350 bags Inorganic fertilizer procured and distributed	350 bags Inorganic fertilizer procured and distributed	700,000.00	700,000.00	Jan. - Dec. 2025	175,000.00
8000-000-1-1-16-002-004-003		3. Training on Abaca Production	PAGRO	350 farmers trained (227 female; 123 male)	350 farmers trained (227 female; 123 male)	1,225,300.00	1,225,300.00	Jan. - Dec. 2025	306,325.00
8000-000-1-1-17-003		LIVESTOCK DEVELOPMENT PROGRAM							
8000-000-1-1-17-003-001		1. Livestock and Poultry Production and Restocking Project	PVO						
8000-000-1-1-17-003-001-001		1. Conduct vaccinations, vitamin supplementation, deworming, preventive treatments, other veterinary services, and feed requirements.	PVO	Livestock production area maintained as source of animal for distribution	Livestock production area maintained as source of animal for distribution	10,806,900.00	10,806,900.00	Jan. - Dec. 2025	2,701,725.00
8000-000-1-1-17-003-001-001		2. Conduct egg production, collection incubation of eggs, and dispersal of chickens.	PVO			1,000,000.00	1,000,000.00	Jan. - Dec. 2025	250,000.00
8000-000-1-1-17-003-001-001		3. Conduct purchase of seeds for planting, cleaning and maintenance of forage.	PVO			300,000.00	300,000.00	Jan. - Dec. 2025	75,000.00
8000-000-1-1-17-003-001-001		4. Conduct orientation to project beneficiaries.	PVO			20,000.00	20,000.00	Jan. - Dec. 2025	5,000.00
8000-000-1-1-17-003-001-001		5. Trainings for farm workers and farmers.	PVO	Project recipients, animal performance and income generated	Project recipients, animal performance and income generated	430,000.00	430,000.00	Jan. - Dec. 2025	107,500.00


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-17-003-001-001		6. Repair and maintenance of existing Multiplier Farm Facilities.	PVO	Animal breeding and upgrading services	Animal breeding and upgrading services	800,000.00	800,000.00	Jan. - Dec. 2025	200,000.00
8000-000-1-1-17-003-001-001		7. Conduct validation of People's Organization, dispersal of chickens, and animal health monitoring services.	PVO	One hundred (100%) Percent Record/report produced without error submitted every month	One hundred (100%) Percent Record/report produced without error submitted every month	3,140,000.00	3,140,000.00	Jan. - Dec. 2025	785,000.00
		TOTAL				220,411,959.00	220,411,959.00		39,004,147.33

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ANNUAL INVESTMENT PROGRAM 2025

Province of Davao del Norte

LIST OF PPAs FOR THE LOCAL COUNCIL FOR PERSONS WITH DISABILITIES

Budget Year CY 2025

Annex E-6

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-1-01-001		PEACE AND ORDER PROGRAM							
1000-000-1-1-01-001-002		2. Conflict, Insurgency and Anti-Terrorism Project	PGO/DILG PPOC						
1000-000-1-1-01-001-002-003		3. Local Peace Engagement: Oplan Serbisyo sa Kalinaw	PGO	Increased access to social, health and Education Support of IP Communities	Increased access to social, health and Education Support of IP Communities	5,000,000.00	5,000,000.00	Jan. - Dec. 2025	1,250,000.00
1000-000-1-1-01-001-002-004		4. Support to Development Programs of IP Communities	PGO/IP Office	One hundred (100%) Percent support to the implementation of projects of the province in the development of IP Communities	One hundred (100%) Percent support to the implementation of projects of the province in the development of IP Communities	737,000.00	737,000.00	Jan. - Dec. 2025	184,250.00
1000-000-1-1-01-001-002-006		6. Comprehensive Legal Assistance Project	PLO	Three hundred (300) barangay folks or officials and three hundred (300) students or sectoral members are provided with free legal assistance by the end of 2025	Three hundred (300) barangay folks or officials and three hundred (300) students or sectoral members are provided with free legal assistance by the end of 2025	1,772,340.00	1,772,340.00	Jan. - Dec. 2025	443,085.00
1000-000-1-3-01-006		WORKFORCE WELFARE, HEALTH AND SAFETY (WWHS) PROGRAM							
1000-000-1-3-01-006-002		2. Operation of the Health and Wellness Center of the Provincial Government of Davao del Norte (PGDdN-HWC)	PHO	Health and Wellness Intervention Conducted	Health and Wellness Intervention Conducted				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-3-01-006-002		1. Assistance for medical consultation for the workforce prioritizing 40 years old and above and those with health concerns	PHO			7,000,000.00	7,000,000.00	Jan. - Dec. 2025	1,750,000.00
3000-400-1-1-13-002		FAMILY HEALTH CARE PROGRAM							
3000-400-1-1-13-002-001		1. Maternal and Child Health Care Project	PHO						
3000-400-1-1-13-002-001-004		4. Male Reproductive Health Care	PHO	Ensured prompt detection and management of clients diagnose with male reproductive disorders	Ensured prompt detection and management of clients diagnose with male reproductive disorders	325,000.00	325,000.00	Jan. - Dec. 2025	81,250.00
3000-400-1-1-13-002-001-005		5. Provision of free Breast and Cervical Cancer Screening Services	PHO	Ensured prompt detection and management on breast and cervical cancer	Ensured prompt detection and management on breast and cervical cancer	275,000.00	275,000.00	Jan. - Dec. 2025	68,750.00
3000-400-1-1-13-004		DISEASE PREVENTION AND CONTROL PROGRAM							
3000-400-1-1-13-004-001		1. Prevention and Control of Communicable Disease Project	PHO						
3000-400-1-1-13-004-001-001		1. Intensify case finding for TB and leprosy	PHO	Clients screened for TB through free chest x-ray and leprosy through kilatis kutis.	Clients screened for TB through free chest x-ray and leprosy through kilatis kutis.	554,000.00	554,000.00	Jan. - Dec. 2025	166,200.00
3000-400-1-1-13-004-002		2. Prevention and Control of Non-Communicable Disease Project	PHO						
3000-400-1-1-13-004-002-001		1. Conduct of advocacy activities pertaining to awareness on harmful effects of smoking and smoking cessation in the community.	PHO	Number of smoking cessation advocacy activities conducted.	Number of smoking cessation advocacy activities conducted.	61,600.00	61,600.00	Jan. - Dec. 2025	15,400.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-004-002-002		2. Conduct of free health services for the elderly and PWDs in the community.	PHO	Elderly and PWDs provided with free health services.	Elderly and PWDs provided with free health services.	80,000.00	80,000.00	Jan. - Dec. 2025	20,000.00
3000-400-1-1-13-004-002-004		4. Conduct of advocacy and community awareness on CardioVascular Diseases and Management.	PHO	Number of advocacy and community awareness on CardioVascular Diseases and Management.	Number of advocacy and community awareness on CardioVascular Diseases and Management.	77,000.00	77,000.00	Jan. - Dec. 2025	19,250.00
3000-400-1-1-13-004-002-009		9. Conduct of free consultation, minor surgery and treatment through comprehensive health outreaches in the community particularly for GIDA.	PHO	Clients are provided with free consultation, minor surgery and treatment through comprehensive health outreaches particularly for GIDA.	Clients are provided with free consultation, minor surgery and treatment through comprehensive health outreaches particularly for GIDA.	866,100.00	866,100.00	Jan. - Dec. 2025	216,525.00
3000-400-1-1-13-004-002-010		10. Conduct of eye health care activities in the community.	PHO	Number of eye health care activities conducted in the community.	Number of eye health care activities conducted in the community.	265,000.00	265,000.00	Jan. - Dec. 2025	66,250.00
3000-400-1-3-02-007		HEALTH CARE SERVICES PROGRAM							
3000-400-1-3-02-007-001		1. PhilHealth PARA SA MASA	PEEDO	Sponsorship renewal of identified special case members (Dialysis, Chemo, HIV) included in the 2023 validated masterlist, enrolment of qualified walk-in beneficiaries at the PEEDO-Admin office and enrolment of beneficiaries through Point-of-Care Service of the three (3) Davao del Norte hospitals	Sponsorship renewal of identified special case members (Dialysis, Chemo, HIV) included in the 2023 validated masterlist, enrolment of qualified walk-in beneficiaries at the PEEDO-Admin office and enrolment of beneficiaries through Point-of-Care Service of the three (3) Davao del Norte hospitals				
3000-400-1-3-02-007-001-001		1. Pay the premium contributions to PhilHealth	PEEDO			4,000,000.00	4,000,000.00	Jan. - Dec. 2025	1,000,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008		SOCIAL PROTECTION AND INTERVENTION PROGRAM							
3000-700-1-1-14-008-001		1. Crisis Intervention Project	PSWDO	Improved well-being of the vulnerable and disadvantaged sectors; and all Dabaonon families and communities	Improved well-being of the vulnerable and disadvantaged sectors; and all Dabaonon families and communities				
3000-700-1-1-14-008-001-002		2. Provision of Physical Restoration aid for alternative device to walk-in male and female clients, promoting holistic well-being and speedy recovery.	PSWDO			150,000.00	150,000.00	Jan. - Dec. 2025	37,500.00
3000-700-1-1-14-008-001-003		3. Thoroughly assess walk-in indigent male and female clients for medical aid, providing crisis medicines from public health institutions based on staff evaluations.	PSWDO			12,000,000.00	12,000,000.00	Jan. - Dec. 2025	3,000,000.00
3000-700-1-1-14-008-001-004		4. Conduct comprehensive interviews and assessments for indigent male and female clients in government hospitals and disadvantaged communities involved in community projects. Provided food supplies and food-for-work assistance to support community restoration activities.	PSWDO			4,012,000.00	4,012,000.00	Jan. - Dec. 2025	1,003,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-001-006		6. Conduct empathetic interviews and assessments for bereaved male and female families, exploring possible burial assistance.	PSWDO			13,030,000.00	13,030,000.00	Jan. - Dec. 2025	3,257,500.00
3000-700-1-1-14-008-001-007		7. Provision of salaries and wages for dedicated personnel at PSWDO - CIU and Malasakit Center – Pagkalinga sa Kapwa, reinforcing community support and care.	PSWDO			5,000,000.00	5,000,000.00	Jan. - Dec. 2025	1,250,000.00
3000-700-1-1-14-008-003		3. Community and Family Welfare Project	PSWDO	Elderlies, PWDs, OSY, and low-income male spouses belonging to ERPAT, DCTs, children, solo parents and partner individuals from	Elderlies, PWDs, OSY, and low-income male spouses belonging to ERPAT, DCTs, children, solo parents and partner individuals from				
3000-700-1-1-14-008-003-001		1. Meetings and field monitoring among elderlies, PWDs, OSY, ERPAT, CDWs, focal persons, PAC, AICAT, LCPC	PSWDO			1,381,579.00	1,381,579.00	Jan. - Dec. 2025	230,263.17

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-003-002		2. Provision of financial cash assistance and in-kind assistance/honoraria, incentives to 25 centenarians; identified PWDs and PYAP and the ECCD: Child Development Workers and stakeholders engage in project/program implementation and other related activities relative thereof ; and provision of annual honorarium /stipend /assistance of Child Development Workers/Teachers	PSWDO	various agencies actively participated in the civic awareness celebrations maximizing their residual capabilities.	various agencies actively participated in the civic awareness celebrations maximizing their residual capabilities.	2,347,610.00	2,347,610.00	Jan. - Dec. 2025	391,268.33
3000-700-1-1-14-008-003-003		3. Provision of textbooks and other instructional materials for the sectors advocating its programs and services: Children/Day Care Teachers and PWDs	PSWDO			270,000.00	270,000.00	Jan. - Dec. 2025	45,000.00
3000-700-1-1-14-008-003-004		4. Provision of inputs and incentivizing mechanisms to PWDs, ERPAT, the Children, ECCD and other local partners and stakeholders in line with the food sufficiency projects and program mechanisms	PSWDO			994,714.00	994,714.00	Jan. - Dec. 2025	165,785.67

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-003-005		5. Provision of Learning and Development Interventions (LDIs) to Elderlies, PWDs, PYAP, ERPAT, the Children, ECCD, PAC and PCPC & AICAT-VAWC members, and other local partners and stakeholders as designed per program; and members of the solo parents groups and other individuals engaged	PSWDO	Elderlies, PWDs, youths especially those in the out-of-school, and husbands of low-income households thru ERPAT, DCTs, children, partner individuals, enhance their capabilities thru active participation to skills training, livelihood and productivity, job fair & employment, education and socio-recreational activities, and accessibility to political life	Elderlies, PWDs, youths especially those in the out-of-school, and husbands of low-income households thru ERPAT, DCTs, children, partner individuals, enhance their capabilities thru active participation to skills training, livelihood and productivity, job fair & employment, education and socio-recreational activities, and accessibility to political life	2,365,056.00	2,365,056.00	Jan. - Dec. 2025	394,176.00
3000-700-1-1-14-008-003-006		6. Provision of Travel expenses to sectors, LCPC, AICAT-VAWC, Family Welfare, ECCD, child laborers and their families, and other local partners, focal persons and stakeholders engage in project/program implementation and other related activities relative thereof; and conduct of accreditation of CDWs/CDCs in all LGUs	PSWDO			51,000.00	51,000.00		8,500.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-003-007		7. Provision of Prizes, honorarium to individual, groups or LGU Category vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, LCPC, AICAT-VAWC, Family Welfare, ECCD, child laborers and their families, and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof	PSWDO			194,515.00	194,515.00		32,419.17
3000-700-1-1-14-008-003-008		8. Preventive and alternative support and enhancing services for Elderlies, PWDs, PYAP, ERPAT; and support to ECCD for CDT/W and Teacher's Aide (Salaries for SG 6 and AA III)	PSWDO			598,995.00	598,995.00	Jan. - Dec. 2025	99,832.50
3000-300-1-3-01-012		HUMAN CAPITAL ENHANCEMENT PROGRAM							
3000-700-1-1-01-012-002		2. Empower Ability: Strengthening Support System for Persons with Disabilities Project	PGO						
3000-700-1-1-01-012-002-001		1. ACTIVITIES A. Seminar and Capacity Development 1. Organizational Development 2. PWD-LGU Interface Activity	PGO	150 persons with disabilities have completed various training programs and capacity-building initiatives aimed at improving their skills and abilities.	150 persons with disabilities have completed various training programs and capacity-building initiatives aimed at improving their skills and abilities.	624,920.00	624,920.00	Jan. - Dec. 2025	624,920.00


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-01-012-002-002		2. Rehabilitative Services	PGO	60 individuals with disabilities have been provided with the necessary assistive device they require	60 individuals with disabilities have been provided with the necessary assistive device they require	300,000.00	300,000.00	Jan. - Dec. 2025	300,000.00
3000-700-1-1-01-012-002-003		3. Supports on flat on bed PWDs 1. Visit LGUs giving food packs and vitamin to our flat on bed PWDs	PGO	110 individuals with disabilities, who are flat on bed, received food packs that were prepared for them	110 individuals with disabilities, who are flat on bed, received food packs that were prepared for them	219,000.00	219,000.00	Jan. - Dec. 2025	219,000.00
3000-700-1-1-01-012-002-004		4. Sports (Basketball on wheelchair, Dart, Chess, Sitting Volleyball, Dama & Badminton) 1. Skills Competition (Abilympics/Paralympics) 2. Trainings	PGO	50 athletes with disabilities actively participated in fair assessment and evaluation of their performance competitions and trainings.	50 athletes with disabilities actively participated in fair assessment and evaluation of their performance competitions and trainings.	220,000.00	220,000.00	Jan. - Dec. 2025	220,000.00
8000-000-1-1-08-001		INFRASTRUCTURE DEVELOPMENT PROGRAMS							
8000-000-1-1-08-001-001		1. Repair / Maintenance of Provincial Roads	PEO						
8000-000-1-1-08-001-001-001		1.1 Road Maintenance of Provincial Roads (DISTRICT I)	PEO	547.02 km of Provincial Roads repaired and maintained	547.02 km of Provincial Roads repaired and maintained	50,600,000.00	50,600,000.00	Jan. - Dec. 2025	7,590,000.00
8000-000-1-1-08-001-001-002		1.2 Road Maintenance of Provincial Roads (DISTRICT II)	PEO	310.66 km of Provincial Roads repaired and maintained	310.66 km of Provincial Roads repaired and maintained	29,700,000.00	29,700,000.00	Jan. - Dec. 2025	4,455,000.00
8000-000-1-1-08-001-002		2. Improvement of Provincial Roads and Bridges	PEO						
8000-000-1-1-08-001-002-001		1. Road Upgrading of Mesaoy Jct. Mahayahay Provincial Road (Phase III), New Corella	PEO	kms provincial road upgraded	kms provincial road upgraded	15,000,000.00	15,000,000.00	Jan. - Dec. 2025	2,250,000.00


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-08-001-002-002		2. Rehabilitation of Dujali - Balisong - Magupising Provincial Road, B.E. Dujali		kms provincial road upgraded	kms provincial road upgraded	7,707,440.00	7,707,440.00	Jan. - Dec. 2025	1,156,116.00
8000-000-1-1-08-001-002-003		3. Improvement of 1-Unit Steel Bridge along Dujali - Tanglaw Provincial Road, B.E. Dujali		kms provincial road upgraded	kms provincial road upgraded	400,000.00	400,000.00	Jan. - Dec. 2025	60,000.00
		TOTAL				168,179,869.00	168,179,869.00		32,071,240.83

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ANNUAL INVESTMENT PROGRAM 2025

Province of Davao del Norte
LIST OF PPAs TO COMBAT ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS)
Budget Year CY 2025

Annex E-7

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	HIV Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-004	Health Services	DISEASE PREVENTION AND CONTROL PROGRAM							
3000-400-1-1-13-004-001	Health Services	1. Prevention and Control of Communicable Disease Project							
3000-400-1-1-13-004-001-002		2. Conduct STI and HIV screening and testing activities	PHO	Clients provided with free screening on STI and HIV	Clients provided with free screening on STI and HIV	310,000.00	310,000.00	Jan. - Dec. 2025	310,000.00
3000-400-1-1-13-004-002	Health Services	2. Prevention and Control of Non-Communicable Disease Project							
3000-400-1-1-13-004-002-003		3. Conduct of advocacy to LGU decisionmakers, barangay officials, and school officials for the establishment of adolescent friendly health facilities in their localities offering wide array of health services for the adolescents and young people.	PHO	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	170,000.00	170,000.00	Jan. - Dec. 2025	34,000.00
		Sub-Total				480,000.00	480,000.00		344,000.00

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AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
NUTRITION - SPECIFIC INTERVENTIONS AND PROGRAMS									
3000-400-1-1-13-002	FAMILY HEALTH CARE PROGRAM								
3000-400-1-1-13-002-001	Health Services	1. Maternal and Child Health Care Project							
3000-400-1-1-13-002-001-001		1. Strengthening service delivery network and provision of maternal, child and nutrition packages	PHO	Sustained provision of quality maternal, newborn and child health care.	Sustained provision of quality maternal, newborn and child health care.	400,000.00	400,000.00	Jan. - Dec. 2025	400,000.00
3000-400-1-1-13-002-001-002		2. Quality health care and optimum nutrition services.	PHO	Sustained provision of quality health care and optimum nutrition services.	Sustained provision of quality health care and optimum nutrition services.	714,455.00	714,455.00	Jan. - Dec. 2025	714,455.00
3000-400-1-1-13-004	DISEASE PREVENTION AND CONTROL PROGRAM								
3000-400-1-1-13-004-002	Health Services	Prevention and Control of Non-Communicable Disease Project							
3000-400-1-1-13-004-002-002		2. Conduct of free health services for the elderly and PWDs in the community.	PHO	Elderly and PWDs provided with free health services.	Elderly and PWDs provided with free health services.	80,000.00	80,000.00	Jan. - Dec. 2025	80,000.00
3000-400-1-1-13-004-002-003		3. Conduct of advocacy to LGU decisionmakers, barangay officials, and school officials for the establishment of adolescent friendly health facilities in their localities offering wide array of health services for the adolescents and young people.	PHO	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	170,000.00	170,000.00	Jan. - Dec. 2025	170,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-004-002-009		9. Conduct of free consultation, minor surgery and treatment through comprehensive health outreaches in the community particularly for GIDA.	PHO	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	866,100.00	866,100.00	Jan. - Dec. 2025	866,100.00
3000-700-1-1-14-008	SOCIAL PROTECTION AND INTERVENTION PROGRAM								
3000-700-1-1-14-008-001	Social Services	Crisis Intervention Project							
3000-700-1-1-14-008-001-003		3. Thoroughly assess walk-in indigent male and female clients for medical aid, providing crisis medicines from public health institutions based on staff evaluations.	PWSDO	Improved well-being of the vulnerable and disadvantaged sectors; and all Dabaonon families and communities	Improved well-being of the vulnerable and disadvantaged sectors; and all Dabaonon families and communities	12,000,000.00	12,000,000.00	Jan. - Dec. 2025	12,000,000.00
3000-700-1-1-14-008-001-004		4. Conduct comprehensive interviews and assessments for indigent male and female clients in government hospitals and disadvantaged communities involved in community projects. Provided food supplies and food-for-work assistance to support community restoration activities.	PWSDO	Improved well-being of the vulnerable and disadvantaged sectors; and all Dabaonon families and communities	Improved well-being of the vulnerable and disadvantaged sectors; and all Dabaonon families and communities	4,012,000.00	4,012,000.00	Jan. - Dec. 2025	4,012,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9000-001-1-1-12-002		DISASTER PREPAREDNESS PROGRAM							
9000-001-1-1-16-002-002		EMERGENCY PREPAREDNESS PROJECT							
9000-001-1-1-14-002-002-001	Social Services	1. Prepositioning of Food & non-food items	PSWDO	One hundred (100%) Percent procured welfare goods for stockpiling in preparation for emergency and disaster events by the end of each quarter of CY 2025	One hundred (100%) Percent procured welfare goods for stockpiling in preparation for emergency and disaster events by the end of each quarter of CY 2025	5,000,000.00	5,000,000.00	Jan. - Dec. 2025	5,000,000.00
9000-001-1-1-14-002-002-002	Health Services	2. Disaster Risk Reduction and Management for Health (DRRMH)	PHO	One hundred (100%) Percent procured hygiene kits, drugs and medicines for standby relief supplies by the end of each quarter of CY 2025; One hundred (100%) Percent of the criteria/key components of an Operational Health and Emergency Preparedness Response and Recovery has been established	One hundred (100%) Percent procured hygiene kits, drugs and medicines for standby relief supplies by the end of each quarter of CY 2025; One hundred (100%) Percent of the criteria/key components of an Operational Health and Emergency Preparedness Response and Recovery has been established	6,600,000.00	6,600,000.00	Jan. - Dec. 2025	3,300,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9000-001-1-1-14-003		DISASTER RESPONSE PROGRAM							
9000-001-1-1-14-003-001		EMERGENCY RESPONSE AND ASSISTANCE PROJECT							
9000-001-1-1-14-003-001-001b	Health Services	1.2 Domestic Items/Non-food Items	PHO	Provided 400 sets Non-Food Items (hygiene kit, basic kitchen utensils, sleeping mat, etc) to families affected by natural and man-made calamity.	Provided 400 sets Non-Food Items (hygiene kit, basic kitchen utensils, sleeping mat, etc) to families affected by natural and man-made calamity.	1,000,000.00	1,000,000.00	Jan. - Dec. 2025	1,000,000.00
9000-001-1-1-14-003-001-001d	Health Services	1.4 Provision of Hot Meals to Disaster Victims	PHO	One hundred (100%) Percent of the evacuees/displaced individuals served with hot meals	One hundred (100%) Percent of the evacuees/displaced individuals served with hot meals	1,500,000.00	1,500,000.00	Jan. - Dec. 2025	1,500,000.00
NUTRITION - SENSITIVE PROGRAMS AND APPROACHES									
3000-300-1-1-12-006-001	Education Services	Basic Literacy Project							
3000-300-1-1-12-006-001-001		1. Conduct mapping on prospective IP learners/scholars/trainees	PADO-EWDD	Educated and trained IP scholars on basic literacy education and income generating/livelihood	Educated and trained IP scholars on basic literacy education and income generating/livelihood	30,000.00	30,000.00	Jan. - Dec. 2025	7,500.00
3000-300-1-1-12-006-001-003		3. Conduct of livelihood/income generating training	PADO-EWDD	Educated and trained IP scholars on basic literacy education and income generating/livelihood	Educated and trained IP scholars on basic literacy education and income generating/livelihood	85,000.00	85,000.00	Jan. - Dec. 2025	85,000.00
3000-400-1-1-13-002		FAMILY HEALTH CARE PROGRAM							
3000-400-1-1-13-002-001	Health Services	Maternal and Child Health Care Project							
3000-400-1-1-13-002-001-003		3. Provision of Family Planning services to WRA and couples of reproductive age and enhance professional capability of HSP in making zero unmet need in FP	PHO	Sustained accessibility and availability of Family Planning services and commodities.	Sustained accessibility and availability of Family Planning services and commodities.	373,000.00	373,000.00	Jan. - Dec. 2025	373,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-002-001-006		6. Promote awareness of Dental Carries and periodontal disease and provision of dental health services	PHO	Sustained provision of preventive and curative treatment on oral health	Sustained provision of preventive and curative treatment on oral health	211,000.00	211,000.00	Jan. - Dec. 2025	211,000.00
3000-400-1-1-13-003	ENVIRONMENTAL HEALTH PROGRAM								
3000-400-1-1-13-003-001	Health Services	1. Environmental Health and Sanitation Project							
3000-400-1-1-13-003-001-001		1. Environmental Health and Sanitation	PHO	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	399,800.00	399,800.00	Jan. - Dec. 2025	399,800.00
3000-400-1-1-13-003-002	Health Services	2. Water Bacteriology Laboratory Project							
3000-400-1-1-13-003-002-001		1. Examination of water samples & Advocacy/ awareness on the water analysis protocol to Walk-in clients (Refilling station owners, water district personnel, hospital personel & other gov't. and private agencies)	PHO	Four Thousand (4000) Potability of water samples examined	Four Thousand (4000) Potability of water samples examined	540,000.00	540,000.00	Jan. - Dec. 2025	540,000.00

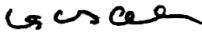
AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-009	SOCIAL PROTECTION AND INTERVENTION PROGRAM								
3000-700-1-1-14-008-003	Social Services	3. Community and Family Welfare Project							
3000-700-1-1-14-008-003-004		4. Provision of inputs and incentivizing mechanisms to PWDs, ERPAT, the Children, ECCD and other local partners and stakeholders in line with the food sufficiency projects and program mechanisms	PWSDO	Six (6) advocacy mechanisms through different sectoral programs/projects related to food sufficiency program/projects conducted among vulnerable groups, association and other stakeholders	Six (6) advocacy mechanisms through different sectoral programs/projects related to food sufficiency program/projects conducted among vulnerable groups, association and other stakeholders	994,714.00	994,714.00	Jan. - Dec. 2025	994,714.00
8000-000-1-1-16-002	FOOD SUFFICIENCY PROGRAM								
8000-000-1-1-16-002-001	Economic Services	1. Cereals Enhancement Project							
8000-000-1-1-16-002-001-001		1. Procurement and distribution of hybrid corn seeds	PAGRO	500 bags hybrid corn seeds procured	500 bags hybrid corn seeds procured	2,750,000.00	2,750,000.00	Jan. - Dec. 2025	2,750,000.00
8000-000-1-1-16-002-001-002		2. Procurement and distribution of rice certified seeds	PAGRO	600 bags rice certified seeds procured	600 bags rice certified seeds procured	1,320,000.00	1,320,000.00	Jan. - Dec. 2025	1,320,000.00
8000-000-1-1-16-003-003	Economic Services	3. High Value Crops Development Project							
8000-000-1-1-16-003-003-001		1. Distribution of farm inputs to develop underutilized land	PAGRO	Distributed farm inputs to develop underutilized land	Distributed farm inputs to develop underutilized land	3,262,270.00	3,262,270.00	Jan. - Dec. 2025	3,262,270.00
8000-000-1-1-16-003-003-002		2. Distribution of vegetable planting materials for vegetable production	PAGRO	Distributed planting materials for vegetable production	Distributed planting materials for vegetable production	2,839,095.00	2,839,095.00	Jan. - Dec. 2025	2,839,095.00
8000-000-1-1-16-003-003-003		3. Establishment of vegetable seed production area	PAGRO	Established vegetable seed production area	Established vegetable seed production area	4,433,825.00	4,433,825.00	Jan. - Dec. 2025	4,433,825.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-16-002-009		9. Support to Boost Livestock and Poultry Industry Project		Increased production and distribution of genetically superior breeder stocks to farmers	Increased production and distribution of genetically superior breeder stocks to farmers				
8000-000-1-1-16-002-009-001		1. Conduct operation, management and monitoring of livestock and poultry multiplier farms	PAGRO			573,632.00	573,632.00	Jan. - Dec. 2025	573,632.00
8000-000-1-1-16-002-009-002		2. Promote and monitor Animal Health, and extend consultation and interventions	PAGRO			726,368.00	726,368.00	Jan. - Dec. 2025	726,368.00
8000-000-1-1-17-003	LIVESTOCK DEVELOPMENT PROGRAM								
8000-000-1-1-17-003-001	Economic Services	1. Livestock and Poultry Production and Restocking Project							
8000-000-1-1-17-003-001-001		1. Conduct vaccinations, vitamin supplementation, deworming, preventive treatments, other veterinary services, and feed requirements.	PVO	Livestock production area established as source of animal for distribution	Livestock production area established as source of animal for distribution	10,806,900.00	9,800,000.00	Jan. - Dec. 2025	9,800,000.00
8000-000-1-1-17-003-001-002		2. Conduct egg production, collection incubation of eggs, and dispersal of chickens.				1,000,000.00	1,000,000.00	Jan. - Dec. 2025	1,000,000.00
		Total				61,688,159.00	60,681,259.00		57,358,759.00

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EMELIA C. PALERO, CPA
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 Acting Governor



ANNUAL INVESTMENT PROGRAM 2025

Province of Davao del Norte
LIST OF PPAs ON CULTURAL DEVELOPMENT
 Budget Year CY 2025

Annex E-9

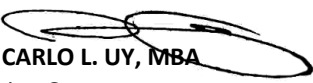
AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-12-006	Economic Services	SUSTAINABLE TOURISM DEVELOPMENT PROGRAM						Jan-Dec. 2025
8000-000-1-1-12-006-004		4. Policy Formulation on Tourism and Culture Project				500,000.00	500,000.00	Jan-Dec. 2025
8000-000-1-1-12-006-004-001		1. Conduct meetings with tourism stakeholders (tourism officers, concerned national & local offices, and private stakeholders)	PADO-Tourism	Policies, programs, plans and activities for tourism and culture development formulated and/or adopted	Policies, programs, plans and activities for tourism and culture development formulated and/or adopted	55,000.00	55,000.00	Jan-Dec. 2025
8000-000-1-1-12-006-004-002		2. Attend Association of Tourism Officers of the Philippines Quarterly Board Meetings and other tourism and culture related meeting invites	PADO-Tourism			95,000.00	95,000.00	Jan-Dec. 2025
8000-000-1-1-12-006-004-003		3. Conduct workshop for the amendatory of the Provincial Tourism and Culture Development Plan for 2026-2028	PADO-Tourism			195,000.00	195,000.00	Jan-Dec. 2025
8000-000-1-1-12-006-004-004		4. Facilitate cultural profiling/inventory/mapping of the LGUs	PADO-Tourism			75,000.00	75,000.00	Jan-Dec. 2025
8000-000-1-1-12-006-004-005		5. Facilitate enrolments of LGUs in the DOT-DPWH Convergence Program	PADO-Tourism			80,000.00	80,000.00	Jan-Dec. 2025
		TOTAL				500,000.00	500,000.00	

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ANNUAL INVESTMENT PROGRAM 2025

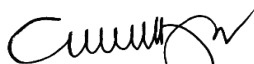
**Province of Davao del Norte
LIST OF PPAs TO ADDRESS THE PROBLEMS ON ILLEGAL DRUGS
Budget Year CY 2025**


Annex E-10


AIP Referenc	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001	Governance	PEACE AND ORDER PROGRAM						
1000-000-1-1-01-001-001		1. Anti-Criminality and Lawlessness Project	PGO/DILG PPOC					
1000-000-1-1-01-001-001-007		7. Strengthening functionality of Peace and Order Councils and Anti-Drug Abuse Councils (City/Municipal/Barangay)	PGO/DILG PPOC	One hundred (100%) Percent support to the functionality of City/Municipal and Barangay Peace and Order Councils and Anti-Drug Abuse Councils to 8 municipalities and 3 cities of Davao del Norte in CY 2025	One hundred (100%) Percent support to the functionality of City/Municipal and Barangay Peace and Order Councils and Anti-Drug Abuse Councils to 8 municipalities and 3 cities of Davao del Norte in CY 2025	1,950,000.00	1,950,000.00	Jan-Dec. 2025
1000-000-1-1-01-001-001-009		9. Implementation of the Comprehensive Local Anti-Drug Plan of Action inclusive of the Demand Reduction Strategy, Public Health Policy Approach, Drug Supply Reduction Strategy and Criminal Prohibition Approach	PGO/PPOC and PSWDO	One (1) Fully functional Provincial Anti-Drug Abuse Council with 13 abled Task Forces, and Drug Reformation Committee with Drug-Free Workplace Committee to ensure full implementation of the LADPA	One (1) Fully functional Provincial Anti-Drug Abuse Council with 13 abled Task Forces, and Drug Reformation Committee with Drug-Free Workplace Committee to ensure full implementation of the LADPA	6,963,970.00	6,963,970.00	Jan-Dec. 2025
3000-400-1-1-13-001	Health Services	HEALTH GOVERNANCE PROGRAM						Jan-Dec. 2025
3000-400-1-1-13-001-003		3. Drug Testing Laboratory Project	PHO	Increased number of clients provided with drug testing service	Increased number of clients provided with drug testing service	444,000.00	444,000.00	Jan-Dec. 2025
3000-400-1-1-13-001-003-001		1. Random drug testing (walk-in clients) and Remote collection (Mandatory drug testing in LGUs, schools and other government and private agencies)	PHO			444,000.00	444,000.00	Jan-Dec. 2025
TOTAL						9,801,970.00	9,801,970.00	

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Acting Governor



ANNUAL INVESTMENT PROGRAM 2025

Province of Davao del Norte
PEACE AND ORDER PLAN
 Budget Year CY 2025

Annex E-11

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001		PEACE AND ORDER PROGRAM						
1000-000-1-1-01-001-001	Governance	1. Anti-Criminality and Lawlessness Project	PGO/DILG PPOC			71,701,392.00	71,701,392.00	Jan-Dec. 2025
1000-000-1-1-01-001-001-001		1. Operational Procedures for Provincial Force Multipliers (Mobilization of Barangay Peace Auxiliary Teams BPATS)	PGO/DILG PPOC	One hundred (100%) Percent support or provide assistance to the PNP and the government at the grassroots level in protecting the citizenry and deterring crime in CY 2025	One hundred (100%) Percent support or provide assistance to the PNP and the government at the grassroots level in protecting the citizenry and deterring crime in CY 2025	8,920,000.00	8,920,000.00	Jan-Dec. 2025
1000-000-1-1-01-001-001-002		2. Implementation of Local Anti-Criminality Action Plan and Enforcement of Laws and Ordinances in Davao del Norte	PGO/DILG PPOC and DNPPPO	One hundred (100%) Percent support on the mobilization and equipage of AFP in Davao del Norte within CY 2025	One hundred (100%) Percent support on the mobilization and equipage of AFP in Davao del Norte within CY 2025	15,549,520.00	15,549,520.00	Jan-Dec. 2025
1000-000-1-1-01-001-001-003		3. Institutionalization on Support to the Search for TOPS (Ten Outstanding Police Officers)	PGO/DILG PPOC	Ten (10) Outstanding Police are incentivized for exemplary performance by law enforcement agency (PNP) in Davao del Norte Police Provincial Office in CY 2025	Ten (10) Outstanding Police are incentivized for exemplary performance by law enforcement agency (PNP) in Davao del Norte Police Provincial Office in CY 2025	350,000.00	350,000.00	Jan-Dec. 2025
1000-000-1-1-01-001-001-004		4. Katarungang Pambarangay Law through Lupong Tagapamayapa	PGO/DILG PPOC	One (1) Search and Awarding of Outstanding Barangay in KP Law Implementation conducted in CY 2025	One (1) Search and Awarding of Outstanding Barangay in KP Law Implementation conducted in CY 2025	1,270,000.00	1,270,000.00	Jan-Dec. 2025
1000-000-1-1-01-001-001-005		5. Operationalization of PPOC Secretariat	PGO/DILG PPOC	One (1) PPOC Secretariat that Handles administrative and technical activities of the Peace and Order Council that is organized in the various administrative levels of government in CY 2025	One (1) PPOC Secretariat that Handles administrative and technical activities of the Peace and Order Council that is organized in the various administrative levels of government in CY 2025	1,970,200.00	1,970,200.00	Jan-Dec. 2025

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001-001-006		6. Provision of civil security program and services	PGO	One (1) Functional Civil Security Program that handles security requirements of the property and facilities of the Provincial Government of Davao del Norte in CY 2025	One (1) Functional Civil Security Program that handles security requirements of the property and facilities of the Provincial Government of Davao del Norte in CY 2025	30,452,702.00	30,452,702.00	Jan-Dec. 2025
1000-000-1-1-01-001-001-007		7. Strengthening functionality of Peace and Order Councils and Anti-Drug Abuse Councils (City/Municipal/Barangay)	PGO/DILG PPOC	One hundred (100%) Percent Percent support to the functionality of City/Municipal and Barangay Peace and Order Councils and Anti-Drug Abuse Councils to 8 municipalities and 3 cities of Davao del Norte in CY 2025	One hundred (100%) Percent Percent support to the functionality of City/Municipal and Barangay Peace and Order Councils and Anti-Drug Abuse Councils to 8 municipalities and 3 cities of Davao del Norte in CY 2025	1,950,000.00	1,950,000.00	Jan-Dec. 2025
1000-000-1-1-01-001-001-008		8. Comprehensive Implementation of Restorative Justice System in support to Crime Prevention and Control (probationers, Parolees and pardonees) have completed rehab program and all required Restorative Justice processes are Implemented. Clients became law-abiding, crime prevention and safer environment	PGO/Parole and Probation Administration	One (1) comprehensive system of Restorative Justice to support the crime and prevention and control-clients (probationers, parolees, and pardonees) implemented in 2025	One (1) comprehensive system of Restorative Justice to support the crime and prevention and control-clients (probationers, parolees, and pardonees) implemented in 2025	350,000.00	350,000.00	Jan-Dec. 2025
1000-000-1-1-01-001-001-009		9. Implementation of the Comprehensive Local Anti-Drug Plan of Action inclusive of the Demand Reduction Strategy, Public Health Policy Approach, Drug Supply Reduction Strategy and Criminal Prohibition Approach	PGO/PPOC and PSWDO	One (1) Fully functional Provincial Anti-Drug Abuse Council with 13 abled Task Forces, and Drug Reformation Committee with Drug-Free Workplace Committee to ensure full implementation of the LADPA	One (1) Fully functional Provincial Anti-Drug Abuse Council with 13 abled Task Forces, and Drug Reformation Committee with Drug-Free Workplace Committee to ensure full implementation of the LADPA	6,963,970.00	6,963,970.00	Jan-Dec. 2025
1000-000-1-1-01-001-001-010		10. Provision for Program on Children -in conflict with the Law: Bahay Pag-Asa Davao del Norte	PGO/DILG PPOC and PSWDO	Twenty-Four (24) CICLs referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	Twenty-Four (24) CICLs referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	3,925,000.00	3,925,000.00	Jan-Dec. 2025

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001-002	Governance	2. Conflict, Insurgency and Anti-Terrorism Project	PGO/DILG PPOC			29,828,893.00	29,828,893.00	Jan-Dec. 2025
1000-000-1-1-01-001-002-001		1. Implementation of the campaign against conflict insurgency and anti-terrorism enforcement	PGO/DILG PPOC and AFP	One hundred (100%) Percent Implementation of the campaign against conflict, insurgency, and anti-terrorism enforcement in CY 2025	One hundred (100%) Percent Implementation of the campaign against conflict, insurgency, and anti-terrorism enforcement in CY 2025	14,872,514.00	14,872,514.00	Jan-Dec. 2025
1000-000-1-1-01-001-002-002		2. Implementation of Provincial Enhanced Comprehensive Local Integration Program (E-CLIP) -Operation of Balay Panaghiusa and CSAC	PGO/DILG PPOC and PSWDO	Twenty-Five (25) former rebels surrendered and 15 children in situation of armed conflict were rescued from the province and neighboring LGUs accommodated	Twenty-Five (25) former rebels surrendered and 15 children in situation of armed conflict were rescued from the province and neighboring LGUs accommodated	6,136,749.00	6,136,749.00	Jan-Dec. 2025
1000-000-1-1-01-001-002-003		3. Local Peace Engagement: Oplan Serbisyo sa Kalinaw	PGO	Increased access to social, health and Education Support of IP Communities	Increased access to social, health and Education Support of IP Communities	5,000,000.00	5,000,000.00	Jan-Dec. 2025
1000-000-1-1-01-001-002-004		4. Support to Development Programs of IP Communities	PGO/IP Office	One hundred (100%) Percent support to the implementation of projects of the province in the development of IP Communities	One hundred (100%) Percent support to the implementation of projects of the province in the development of IP Communities	737,000.00	737,000.00	Jan-Dec. 2025
1000-000-1-1-01-001-002-005		5. Online Anti Insurgency Campaign	PGO	Maintained insurgency free provincial status	Maintained insurgency free provincial status	400,000.00	400,000.00	Jan-Dec. 2025
1000-000-1-1-01-001-002-006		6. Comprehensive Legal Assistance Project	PLO	Three hundred (300) barangay folks or officials and three hundred (300) students or sectoral members are provided are provided with free legal assistance by the end of 2025	Three hundred (300) barangay folks or officials and three hundred (300) students or sectoral members are provided are provided with free legal assistance by the end of 2025	1,772,340.00	1,772,340.00	Jan-Dec. 2025
1000-000-1-1-01-001-002-007		7. Support to the Establishment/ Maintenance of SCAFGUAA	PGO/AFP	One hundred (100%) Percent support to the Maintenance of the Integrated Territorial Defense System in CY 2025	One hundred (100%) Percent support to the Maintenance of the Integrated Territorial Defense System in CY 2025	410,290.00	410,290.00	Jan-Dec. 2025


AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001-002-008		8. Support to ELCAC	PGO/DILG	One hundred (100%) Percent support to the initiative in the implementation of the End Local Communist Armed Conflict (ELCAC) in CY 2025	One hundred (100%) Percent support to the initiative in the implementation of the End Local Communist Armed Conflict (ELCAC) in CY 2025	500,000.00	500,000.00	Jan-Dec. 2025
3000-700-1-1-12-005-001	Social Services	1. Knowledge, Advocacy, Development Assistance Services for Indigenous (KADASIG) Project	PADO-SPPD			759,000.00	759,000.00	Jan-Dec. 2025
3000-700-1-1-12-005-001-001		1. Capacity Development/ assistance on marketing and promotion and product enhancement for IP livelihood projects	PADO-SPPD	Livelihood Development Projects for Indigenous People/Group	Livelihood Development Projects for Indigenous People/Group	60,000.00	60,000.00	Jan-Dec. 2025
3000-700-1-1-12-005-001-002		2. Monitoring of livelihood projects of IPs beneficiaries	PADO-SPPD	Enterprise development, marketing and promotion for livelihood projects and products of IPs	Enterprise development, marketing and promotion for livelihood projects and products of IPs	271,700.00	271,700.00	Jan-Dec. 2025
3000-700-1-1-12-005-001-003		3. Project Proposal formulation	PADO-SPPD	Established livelihood projects and products of household/IP associations	Established livelihood projects and products of household/IP associations	187,300.00	187,300.00	Jan-Dec. 2025
3000-700-1-1-12-005-001-004		4. Capacity Development on skills enhancement and livelihood trainings	PADO-SPPD	IP empowerment through understanding of existing laws and practice meaningful and transparent participatory development processess	IP empowerment through understanding of existing laws and practice meaningful and transparent participatory development processess	240,000.00	240,000.00	Jan-Dec. 2025
3000-300-1-1-12-006-001	Education Services	1. Basic Literacy Project	PADO-EWDD	Educated and trained IP scholars on basic literacy education and income generating/livelihood opportunities	Educated and trained IP scholars on basic literacy education and income generating/livelihood opportunities	1,115,000.00	1,115,000.00	Jan-Dec. 2025
3000-300-1-1-12-006-001-001		1. Conduct mapping of prospective IP learners/trainees	PADO-EWDD			30,000.00	30,000.00	Jan-Dec. 2025
3000-300-1-1-12-006-001-002		2. Conduct of basic literacy education sessions	PADO-EWDD			950,000.00	950,000.00	Jan-Dec. 2025

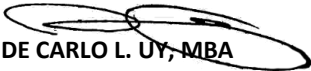
AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
3000-300-1-1-12-006-001-003		3. Conduct of livelihood/income generating training	PADO-EWDD			85,000.00	85,000.00	Jan-Dec. 2025
3000-300-1-1-12-006-001-004		4. Conduct of assessment and recognition rites	PADO-EWDD			50,000.00	50,000.00	Jan-Dec. 2025
		TOTAL				103,404,285.00	103,404,285.00	

Prepared by:

Attested by:


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ANNUAL INVESTMENT PROGRAM 2025

Province of Davao del Norte
LIST OF PPAs FOR THE LOCAL YOUTH DEVELOPMENT PLAN
 Budget Year CY 2025

Annex E-12

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
1000-000-1-1-01-001		PEACE AND ORDER PROGRAM							
1000-000-1-1-01-001-001	Governance	1. Anti-Criminality and Lawlessness Project	PGO/DILG PPOC						
1000-000-1-1-01-001-001-010		10. Provision for Program on Children - in conflict with the Law: Bahay Pag-Asa Davao del Norte	PGO/DILG PPOC and PSWDO	Twenty-Four (24) CICLs referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	Twenty-Four (24) CICLs referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	3,925,000.00	3,925,000.00	Jan-Dec. 2025	3,925,000.00
1000-000-1-1-01-001-002	Governance	2. Conflict, Insurgency and Anti-Terrorism Project	PGO/DILG PPOC						
1000-000-1-1-01-001-002-002		2. Implementation of Provincial Enhanced Comprehensive Local Integration Program (E-CLIP) -Operation of Balay Panaghiusa and CSAC	PGO/DILG PPOC and PSWDO	Twenty-Five (25) former rebels surrendered and 15 children in situation of armed conflict were rescued from the province and neighboring LGUs accommodated	Twenty-Five (25) former rebels surrendered and 15 children in situation of armed conflict were rescued from the province and neighboring LGUs accommodated	6,136,749.00	6,136,749.00	Jan-Dec. 2025	1,534,200.00
1000-000-1-1-01-001-002-004		4. Support to Development Programs of IP Communities	PGO/IP Office	One hundred (100%) Percent support to the implementation of projects of the province in the development of IP Communities	One hundred (100%) Percent support to the implementation of projects of the province in the development of IP Communities	737,000.00	737,000.00	Jan-Dec. 2025	184,250.00

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-400-1-1-13-002		FAMILY HEALTH CARE PROGRAM							
3000-400-1-1-13-002-001	Health Services	1. Maternal and Child Health Care Project	PHO						
3000-400-1-1-13-002-001-001		1. Strengthening service delivery network and provision of maternal, child and nutrition packages	PHO	Sustained provision of quality maternal, newborn and child health care.	Sustained provision of quality maternal, newborn and child health care.	400,000.00	400,000.00	Jan-Dec. 2025	200,000.00
3000-400-1-1-13-002-001-002		2. Quality health care and optimum nutrition services.	PHO	Sustained provision of quality health care and optimum nutrition services.	Sustained provision of quality health care and optimum nutrition services.	714,455.00	714,455.00	Jan-Dec. 2025	357227.5
3000-400-1-1-13-002-001-006		6. Promote awareness of Dental Carries and periodontal disease and provision of dental health services	PHO	Sustained provision of preventive and curative treatment on oral health	Sustained provision of preventive and curative treatment on oral health	211,000.00	211,000.00	Jan-Dec. 2025	105500
3000-400-1-1-13-004		DISEASE PREVENTION AND CONTROL PROGRAM							
3000-400-1-1-13-004-002	Health Services	2. Prevention and Control of Non-Communicable Disease Project	PHO						
3000-400-1-1-13-004-002-001		1. Conduct of advocacy activities pertaining to awareness on harmful effects of smoking and smoking cessation in the community.	PHO	Number of smoking cessation advocacy activities conducted.	Number of smoking cessation advocacy activities conducted.	61,600.00	61,600.00	Jan-Dec. 2025	15,400.00
3000-400-1-1-13-004-002-003		3. Conduct of advocacy to LGU decisionmakers, barangay officials, and school officials for the establishment of adolescent friendly health facilities in their localities offering wide array of health services for the adolescents and young people.	PHO	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	170,000.00	170,000.00	Jan-Dec. 2025	170,000.00

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-400-1-1-13-004-002-008		8. Conduct orientation of stakeholders on mental health, mental health disorder prevention and control in schools, community, and government and private offices and provision of free consultations and pharmacological treatment for mentally challenged individuals.	PHO	Oriented stakeholders on mental health, mental health disorder prevention and control in schools, community, and government and private offices and provision of free consultations and pharmacological treatment for mentally challenged individuals.	Oriented stakeholders on mental health, mental health disorder prevention and control in schools, community, and government and private offices and provision of free consultations and pharmacological treatment for mentally challenged individuals.	900,000.00	900,000.00	Jan-Dec. 2025	225,000.00
3000-400-1-1-13-004-002-009		9. Conduct of free consultation, minor surgery and treatment through comprehensive health outreaches in the community particularly for GIDA.	PHO	Clients are provided with free consultation, minor surgery and treatment through comprehensive health outreaches particularly for GIDA.	Clients are provided with free consultation, minor surgery and treatment through comprehensive health outreaches particularly for GIDA.	866,100.00	866,100.00	Jan-Dec. 2025	216,525.00
3000-400-1-1-13-004-002-010		10. Conduct of eye health care activities in the community.	PHO	Number of eye health care activities conducted in the community.	Number of eye health care activities conducted in the community.	265,000.00	265,000.00	Jan-Dec. 2025	66,250.00
3000-300-1-1-12-006		PEACE AND ORDER PROGRAM (EDUCATION SERVICES)							
3000-300-1-1-12-006-001	Education Services	1. Basic Literacy Project	PADO-EWDD	Educated and trained IP scholars on basic literacy education and income generating/livelihood opportunities	Educated and trained IP scholars on basic literacy education and income generating/livelihood opportunities				
3000-300-1-1-12-006-001-001		1. Conduct mapping of prospective IP learners/trainees	PADO-EWDD			30,000.00	30,000.00	Jan-Dec. 2025	30,000.00
3000-300-1-1-12-006-001-002		2. Conduct of basic literacy education sessions	PADO-EWDD			950,000.00	950,000.00	Jan-Dec. 2025	950,000.00
3000-300-1-1-12-006-001-003		3. Conduct of livelihood/income generating training	PADO-EWDD			85,000.00	85,000.00	Jan-Dec. 2025	85,000.00
3000-300-1-1-12-006-001-004		4. Conduct of assessment and recognition rites	PADO-EWDD			50,000.00	50,000.00	Jan-Dec. 2025	50,000.00

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-700-1-1-14-008		SOCIAL PROTECTION AND INTERVENTION PROGRAM							
3000-700-1-1-14-008-003	Social Services	3. Community and Family Welfare Project	PSWDO	Elderlies, PWDs, OSY, and low-income male spouses belonging to ERPAT, DCTs, children, solo parents and partner individuals from various agencies actively participated in the civic awareness celebrations maximizing their residual capabilities.	Elderlies, PWDs, OSY, and low-income male spouses belonging to ERPAT, DCTs, children, solo parents and partner individuals from various agencies actively participated in the civic awareness celebrations maximizing their residual capabilities.				
3000-700-1-1-14-008-003-001		1.Meetings and field monitoring among elderlies, PWDs, OSY, ERPAT, CDWs, focal persons, PAC, AICAT, LCPC	PSWDO			1,381,579.00	1,381,579.00	Jan-Dec. 2025	230,263.17
3000-700-1-1-14-008-003-002		2. Provision of financial cash assistance and in-kind assistance/honoraria, incentives to 25 centenarians; identified PWDs and PYAP and the ECCD: Child Development Workers and stakeholders engage in project/program implementation and other related activities relative thereof ; and provision of annual honorarium /stipend /assistance of Child Development Workers/Teachers	PSWDO			2,347,610.00	2,347,610.00	Jan-Dec. 2025	391,268.33
3000-700-1-1-14-008-003-004		4. Provision of inputs and incentivizing mechanisms to PWDs, ERPAT, the Children, ECCD and other local partners and stakeholders in line with the food sufficiency projects and program mechanisms	PSWDO			994,714.00	994,714.00	Jan-Dec. 2025	165,785.67
3000-700-1-1-14-008-003-005		5. Provision of Learning and Development Interventions (LDIs) to Elderlies, PWDs, PYAP, ERPAT, the Children, ECCD, PAC and PCPC & AICAT-VAWC members, and other local partners and stakeholders as designed per program; and members of the solo parents groups and other individuals engaged	PSWDO			2,365,056.00	2,365,056.00	Jan-Dec. 2025	394,176.00

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-700-1-1-14-008-003-006		6. Provision of Travel expenses to sectors, LCPC, AICAT-VAWC, Family Welfare, ECCD, child laborers and their families, and other local partners, focal persons and stakeholders engage in project/program implementation and other related activities relative thereof; and conduct of accreditation of CDWs/CDCs in all LGUs	PSWDO	Elderlies, PWDs, youths especially those in the out-of-school, and husbands of low-income households thru ERPAT, DCTs, children, partner individuals, enhance their capabilities thru active participation to skills training, livelihood and productivity, job fair & employment, education and socio-recreational activities, and accessibility to political life	Elderlies, PWDs, youths especially those in the out-of-school, and husbands of low-income households thru ERPAT, DCTs, children, partner individuals, enhance their capabilities thru active participation to skills training, livelihood and productivity, job fair & employment, education and socio-recreational activities, and accessibility to political life	51,000.00	51,000.00	Jan-Dec. 2025	8,500.00
3000-700-1-1-14-008-003-007		7. Provision of Prizes, honorarium to individual, groups or LGU Category vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, LCPC, AICAT-VAWC, Family Welfare, ECCD, child laborers and their families, and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof	PSWDO			194,515.00	194,515.00	Jan-Dec. 2025	32,419.17
3000-700-1-1-14-008-003-008		8. Preventive and alternative support and enhancing services for Elderlies, PWDs, PYAP, ERPAT; and support to ECCD for CDT/W and Teacher's Aide (Salaries for SG 6 and AA III)	PSWDO			598,995.00	598,995.00	Jan-Dec. 2025	99,832.50

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-300-1-3-03-009		SPORTS DEVELOPMENT PROGRAM							
3000-300-1-3-03-009-001	Education Services	1. Talent Reinforcement and Intensification (TRAIN) Project	PSYDO						
3000-300-1-3-03-009-001-001		1. Year-round training of student-athletes in different sporting events	PSYDO	Two hundred Fifty (250) DNRSA student-athletes in different sports (150 male 100 female) provided with year-round training, including trainers and training venues, sports equipment etc	Two hundred Fifty (250) DNRSA student-athletes in different sports (150 male 100 female) provided with year-round training, including trainers and training venues, sports equipment etc	780,000.00	780,000.00	Jan-Dec. 2025	780,000.00
3000-300-1-3-03-009-001-006		6. Upgrading of sports equipments for year-round physical conditioning and strengthening training of DavNor Athletes	PSYDO	Five (5) Strengthening equipment purchased	Five (5) Strengthening equipment purchased	500,000.00	500,000.00	Jan-Dec. 2025	500,000.00
3000-300-1-3-03-009-001-007		7. Conduct of sports camp, learn-to-play program among others to Dabaanon kids	PSYDO	Five hundred (500) kids participated in learn-to-play program	Five hundred (500) kids participated in learn-to-play program	260,000.00	260,000.00	Jan-Dec. 2025	260,000.00
3000-300-1-3-03-009-001-008		8. Conduct SMART ID	PSYDO	One (1) Talent Identification conducted for Davao del Norte Regional Sports Academy	One (1) Talent Identification conducted for Davao del Norte Regional Sports Academy	50,000.00	50,000.00	Jan-Dec. 2025	50,000.00
3000-300-1-3-03-009-002	Education Services	2. Complementary Project for Exposure in Tournament and Events (COMPETE) Project	PSYDO						
3000-300-1-3-03-009-002-002		2. Participation to games/tournaments/competitions organized by local sports associations and national sports associations	PSYDO	Assisted in physical fitness activities / sporting events in the province	Assisted in physical fitness activities / sporting events in the province	205,000.00	205,000.00	Jan-Dec. 2025	205,000.00
3000-300-1-3-03-009-002-003		3. Assistance to individuals/teams/association/federations participating in tournaments	PSYDO			145,000.00	145,000.00	Jan-Dec. 2025	145,000.00

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-300-1-3-03-009-002-004		4. Participation to PSC Sponsored and DepEd Sponsored sporting events		Assisted sectoral groups in their physical fitness activities / sporting events in the province.	Assisted sectoral groups in their physical fitness activities / sporting events in the province.	360,000.00	360,000.00	Jan-Dec. 2025	360,000.00
3000-300-1-3-03-009-003	Education Services	3. Holistic Organizing of Sports Tournaments (HOST) Project	PSYDO						
3000-300-1-3-03-009-003-001		1. Conduct of Health and Wellness activities for capitol employees in the province (Capitolympics, Zumba, Weight Loss, etc)	PSYDO	Conducted of physical fitness activities / sporting events in the province.	Conducted of physical fitness activities / sporting events in the province.	565,000.00	565,000.00	Jan-Dec. 2025	141,250.00
3000-300-1-3-03-009-003-002		2. Conduct of Physical Fitness activities for the General Public (Governor's Cup and other events)	PSYDO			1,355,000.00	1,355,000.00	Jan-Dec. 2025	338,750.00
3000-300-1-3-03-009-003-003		3. Assistance to sports organizations in the conduct of physical activities in the province	PSYDO	Assisted physical fitness activities / sporting events in the province.	Assisted physical fitness activities / sporting events in the province.	100,000.00	100,000.00	Jan-Dec. 2025	25,000.00
3000-300-1-3-03-009-003-004		4. Assistance to sectoral groups in their respective sports activities	PSYDO	Assisted sectoral groups in their physical fitness activities / sporting events in the province.	Assisted sectoral groups in their physical fitness activities / sporting events in the province.	185,000.00	185,000.00	Jan-Dec. 2025	46,250.00
3000-300-1-3-03-010		YOUTH DEVELOPMENT PROGRAM							
3000-300-1-3-03-010-001	Education Services	1. Learning and Education Activities for a Responsive Youth Nation (LEARN) Project	PSYDO						
3000-300-1-3-03-010-001-001		1. Conduct series of Youth Training and/or Seminars	PSYDO	Conduct series of seminars for the youth	Conduct series of seminars for the youth	135,000.00	135,000.00	Jan-Dec. 2025	135,000.00
3000-300-1-3-03-010-001-002		2. Conduct of capability development activities	PSYDO	Assistance to Learning and Educational Activities in the Province	Assistance to Learning and Educational Activities in the Province	135,000.00	135,000.00	Jan-Dec. 2025	135,000.00
3000-300-1-3-03-010-001-003		3. Assisted livelihood and entrepreneurial activities				75,000.00	75,000.00	Jan-Dec. 2025	75,000.00
3000-300-1-3-03-010-002	Education Services	2. Leadership, Empowerment and Advocacy (LEAD) Project	PSYDO						
3000-300-1-3-03-010-002-001		1. Conduct of PYDC Quarterly Meetings and provision of Travelling and Communication Allowances among LYDC Members	PSYDO	Functional Provincial Youth Development Council	Functional Provincial Youth Development Council	160,000.00	160,000.00	Jan-Dec. 2025	160,000.00

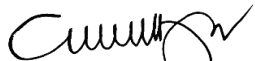
AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-300-1-3-03-010-002-002		2. Conduct of Leadership Training/Seminars and/or Capacity Development	PSYDO	Empowered Youth Leaders	Empowered Youth Leaders	35,000.00	35,000.00	Jan-Dec. 2025	35,000.00
3000-300-1-3-03-010-002-003		3. Preparation for the Conduct of Provincial Youth Leadership Summit	PSYDO			10,000.00	10,000.00	Jan-Dec. 2025	10,000.00
3000-300-1-3-03-010-002-004		4. Coordination / Preparatory meetings conducted	PSYDO	Support in the reduction of out-of-school youths	Support in the reduction of out-of-school youths	10,000.00	10,000.00	Jan-Dec. 2025	10,000.00
3000-300-1-3-03-010-002-005		5. Conduct of coordination / preparatory meetings	PSYDO	Recognition of Youth Leaders and Youth Organizations	Recognition of Youth Leaders and Youth Organizations	10,000.00	10,000.00	Jan-Dec. 2025	10,000.00
3000-300-1-3-03-010-002-006		6. Conduct of Advocacy Campaigns through DavNor Youth Caravan	PSYDO	Youth Awareness	Youth Awareness	50,000.00	50,000.00	Jan-Dec. 2025	50,000.00
3000-300-1-3-03-010-002-007		7. CConduct of Quarterly Meetings to LYDOs and PYAC.	PSYDO	Strengthened Policies for PPAs among Youth	Strengthened Policies for PPAs among Youth	100,000.00	100,000.00	Jan-Dec. 2025	100,000.00
3000-300-1-3-03-010-002-008		8. Attendance to NYC Regional Inter-Agency Council for Youth and NYC PYCP Task Force and other related events and activities	PSYDO			25,000.00	25,000.00	Jan-Dec. 2025	25,000.00
3000-300-1-3-03-010-003	Education Services	3. Art, Culture and Talents (ACT) Project	PSYDO						
3000-300-1-3-03-010-003-001		1. Conduct of culture and arts workshop and competitions re: Music Camp, Poster-Making Contest, Mural Painting Contest, Dance Showdown, Christmas Season Competition, Performing Arts Competition, Musical Workshop, Digital Competition, Summer Youth Camp. E-Sports Tournament among others	PSYDO	Active participation of youth in culture and arts workshops and competitions in the province	Active participation of youth in culture and arts workshops and competitions in the province	370,000.00	370,000.00	Jan-Dec. 2025	370,000.00
3000-300-1-3-03-010-003-002		2. Assistance to youth in Regional, National and International Culture and Arts Competition (NCCA, WCOPO and other competitions	PSYDO	Active participation of youth and youth organizations in selected competitions of culture and arts	Active participation of youth and youth organizations in selected competitions of culture and arts	25,000.00	25,000.00	Jan-Dec. 2025	25,000.00

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-300-1-1-12-011		TRAINING, EDUCATION AND SKILLS DEVELOPMENT (TESD) PROGRAM							
3000-300-1-1-12-011-001	Education Services	1. Scholarship and Education Assistance Project	PADO-EWDD	Targeted beneficiaries provided with academic education	Targeted beneficiaries provided with academic education				
3000-300-1-1-12-011-001-001		1. Conduct promotional campaign per LGU on the provincial scholarship program	PADO-EWDD			50,000.00	50,000.00	Jan-Dec. 2025	50,000.00
3000-300-1-1-12-011-001-002		2. Facilitate the acceptance of provincial scholarship applications	PADO-EWDD	Targeted beneficiaries provided with academic education	Targeted beneficiaries provided with academic education	50,000.00	50,000.00	Jan-Dec. 2025	50,000.00
3000-300-1-1-12-011-001-003		3. Prepare necessary documents related to granting of provincial scholarship	PADO-EWDD			167,500.00	167,500.00	Jan-Dec. 2025	167,500.00
3000-300-1-1-12-011-001-004		4. Conduct scholarship orientation for qualified applicants	PADO-EWDD			200,000.00	200,000.00	Jan-Dec. 2025	200,000.00
3000-300-1-1-12-011-001-005		5. Award provincial academic scholarship (Educational Aid)	PADO-EWDD			9,000,000.00	9,000,000.00	Jan-Dec. 2025	9,000,000.00
3000-300-1-1-12-011-001-006		6. Award provincial academic scholarship (Full Tuition)	PADO-EWDD			1,000,000.00	1,000,000.00	Jan-Dec. 2025	1,000,000.00
8000-000-1-1-08-001		INFRASTRUCTURE DEVELOPMENT PROGRAMS							
8000-000-1-1-08-001-001	Economic Services	1. Repair / Maintenance of Provincial Roads							
8000-000-1-1-08-001-001-001		1.1 Road Maintenance of Provincial Roads (DISTRICT I)	PEO	547.02 km of Provincial Roads repaired and maintained	547.02 km of Provincial Roads repaired and maintained	50,600,000.00	50,600,000.00	Jan-Dec. 2025	5,060,000.00
8000-000-1-1-08-001-001-002		1.2 Road Maintenance of Provincial Roads (DISTRICT II)	PEO	310.66 km of Provincial Roads repaired and maintained	310.66 km of Provincial Roads repaired and maintained	29,700,000.00	29,700,000.00	Jan-Dec. 2025	2,970,000.00
8000-000-1-1-08-001-002		2. Improvement of Provincial Roads and Bridges							
8000-000-1-1-08-001-002-001		1. Road Upgrading of Mesaoy - Jct. Mahayahay Provincial Road (Phase III), New Corella	PEO	kms provincial road upgraded	kms provincial road upgraded	15,000,000.00	15,000,000.00	Jan-Dec. 2025	1,500,000.00
8000-000-1-1-08-001-002-002		2. Rehabilitation of Dujali - Balisong - Magupising Provincial Road, B.E. Dujali	PEO	kms provincial road upgraded	kms provincial road upgraded	7,707,440.00	7,707,440.00	Jan-Dec. 2025	770,744.00
8000-000-1-1-08-001-002-003		3. Improvement of 1-Unit Steel Bridge along Dujali - Tanglaw Provincial Road, B.E. Dujali	PEO	kms provincial road upgraded	kms provincial road upgraded	400,000.00	400,000.00	Jan-Dec. 2025	40,000.00

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
8000-000-1-1-16-002		FOOD SECURITY PROGRAM							
8000-000-1-1-16-002-005	Economic Services	5. Agri-Business Development Project	PAGRO	Capacitated farmers and farmer-groups in managing their operations	Capacitated farmers and farmer-groups in managing their operations				
8000-000-1-1-16-002-005-002		2. Conduct of youth camp	PAGRO			43,000.00	43,000.00	Jan-Dec. 2025	43,000.00
8000-000-1-2-02-009		NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM							
8000-000-1-2-02-009-001	Economic Services	1. Solid Waste Management Education and Enforcement Project	PENRO	Provided (a) technical and (b)advocacy support to LGUs, Institutions and Government Center	Provided (a) technical and (b)advocacy support to LGUs, Institutions and Government Center				
8000-000-1-2-02-009-001-004		4. Facilitate provision of counterpart assistance to YES-O Activities/initiatives during camps and/or competitions	PENRO			30,000.00	30,000.00	Jan-Dec. 2025	30,000.00
8000-000-1-2-02-009-001-005		5. Facilitate and conduct Buy-back Operation of Recyclables, dubbed "BASURESIKLO" Program (virtual and/or physical)	PENRO			85,000.00	85,000.00	Jan-Dec. 2025	85,000.00
		TOTAL				143,113,313.00	143,113,313.00		34,394,091.33

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