

HRD PLAN IMPLEMENTATION MATRIX

Calendar Year 2017

#2. SEMINAR WORKSHOP ON MONITORING NADE EVALUATION

Desired Outcome	Outputs to be produced	Learning Objectives	Proposed HRD Intervention	Target Learners			Planned Schedule												Support Requirements					
				Number	Office(s)	Position(s)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Financial	Human Resource	Logistics	Executive Sponsorship	Other	Source of Funds
							Male	Female																
<p>Enhanced level of understanding and appreciation on monitoring and evaluation as an integral process in project management cycle.</p> <p>In placed M&E framework and a range of systems and tools for sustaining the various initiatives.</p>	<p>1. M&E Framework/ Logical Framework.</p> <p>2. M&E measures and indicators.</p>	<p>By the end of the intervention, the participant will be able to:</p> <p>1. Develop M&E framework that is consistent with the Agency's Agenda and with the various development plans of the provincial government;</p> <p>2. Revisit the targets set in the various development plans and the existing practices in monitoring and evaluating such targets;</p> <p>3. Develop performance measurement framework and logical frameworks for project-specific M&E concerns;</p> <p>4. Demonstrate the appropriate use of M&E tools for decision-making purposes.</p>	Seminar/ Workshop	50	All Offices	Level 2 Positions			X									100,000	1 Resource Speaker 1 Documenter 1 Secretariat	Venue Projector Training Materials & Supplies White Board Laptop Honorarium for Speakers	Memo Order from PGO Approved Activity Design	Contingency fund for miscellaneous expenses	HRDP	