

OBJECT OF EXPENDITURES	OBLIGATION
20% DEVELOPMENT FUND UTILIZATION - 3rd Quarter, CY 2013	
1. OTHERS (Mortgage/Bonds/Loans Payable)	56,399,249.78
HEALTH SERVICES	
2. BOTIKA NG BARANGAY PROGRAM	96,000.00
3. WOMEN'S HEALTH CARE PROGRAM	74,980.00
4. COMMUNITY PRIMARY HEALTH CARE & WATER BACTERIOLOGY PROGRAM	102,240.00
5. MENTAL HEALTH OUTREACH PROGRAM	933,840.00
SOCIAL SERVICES OTHERS (7999)	
6. OPERATION OF WOMEN DEVELOPMENT CENTER	621,775.44
7. CHILD AND YOUTH WELFARE PROGRAM	816,326.34
8. DISABLED/DIFFERENTLY ABLED PERSONS AND ELDERLY WELFARE PROGRAM	658,700.00
9. MAINT. AND OPERATION OF LUNTIANG PARAISO	1,384,463.90
ECONOMIC SERVICES AGRICULTURAL DEVELOPMENT PROJECTS (8911)	
10. MAINTENANCE AND OPERATION OF OSIS/FITS	51,315.00
11. EXTENSION & TECHNOLOGY COMMERCIALIZATION PROGRAM	123,669.75
12. FOOD BASED NUTRITION INTERVENTION PROGRAM	114,160.00
13. NATURAL FARMING SYSTEM	365,616.21
14. INDUSTRIAL CROP (RUBBER) PRODUCTION PROGRAM	90,295.00
15. COFFEE DEVELOPMENT PROGRAM	153,545.00
16. INTEGRATED COASTAL RESOURCE MANAGEMENT PROJECT	169,236.90
17. AQUACULTURE FOR RURAL DEVELOPMENT	119,230.00
18. LIVESTOCK DISPERSAL PROGRAM	81,120.96
19. INSTITUTIONAL DEVELOPMENT AND AGRIBUSINESS SUPPORT SERVICES	150,512.25
20. AGRICULTURAL SUPPORT FACILITIES (RESEARCH SUPPORT SVCS.)	401,060.86
21. INSTITUTIONALIZATION OF GAWAD SAKA PROGRAM	181,817.00

OBJECT OF EXPENDITURES	OBLIGATION
22. ON-FARM RESEARCH AND DEVELOPMENT	120,085.79
23. FOOD SUFFICIENCY PROGRAM	149,048.51
24. MANGO RESEARCH AND EXTENSION PROGRAM	424,084.43
25. DAVAO DEL NORTE DAIRY DEVELOPMENT PROGRAM	103,240.00
26. CACAO DEVELOPMENT PROGRAM	49,276.00
27. OIL PALM ESTABLISHMENT PROGRAM	68,150.00
28. ANIMAL BREEDING AND UPGRADING PROGRAM	220,400.00
29. ANIMAL PRODUCT & BY-PRODUCT UTILIZATION PROGRAM	52,844.00
30. RABIES CONTROL & ERADICATION PROGRAM	249,668.26
31. ANIMAL DISEASE DIAGNOSTIC LABORATORY SERVICES	92,985.00
32. ANIMAL HEALTH CARE & DISEASE MGT. PROGRAM	401,736.00
33. DAIRY DEVELOPMENT HEALTH CARE PROGRAM	377,994.91
34. ENVIRONMENTAL, WILDLIFE & PROTECTED AREAS DEV'T. PROJECT	316,720.06
35. SUSTAINABLE UPLAND DEVELOPMENT PROGRAM	555,021.99
36. ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM	181,140.86
37. Repair & Maintenance of Various Provincial Roads & Bridges District I	19,190,006.72
38. Repair and Maintenance of Various Prov'l. Roads and Bridges District 2	11,602,431.27
39. Rep./Rehab. Provincial Roads (Counterpart to PRMF)	-
40. Rep. & Maint. of Various Local Roads and Drrainages (Special Project)	1,888,500.00
TOTAL 20% DEVELOPMENT FUND UTILIZATION	P 99,132,488.19

Prepared by:

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Approved by:

RODOLFO P. DEL ROSARIO
Governor