

PROVINCE OF DAVAO DEL NORTE  
ACCOMPLISHMENT REPORT  
FOR THE ANNUAL REPORT CY 2015

SECTOR: **INFRASTRUCTURE/WATER SYSTEM**

OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**

AREA: **1ST & 2ND ENGINEERING DISTRICT - COMPLETED PROJECTS**

| Name of Project                                                                   | Type of Project (Location) | Physical Target (Description) | Mode of Impl. | PROJECT DATA                                           |                                        |                                                                 | Financial (000)                                               |                                               | Physical Accomplishment                              |                                | Employment Generated |  | REMARKS |
|-----------------------------------------------------------------------------------|----------------------------|-------------------------------|---------------|--------------------------------------------------------|----------------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------------------|------------------------------------------------------|--------------------------------|----------------------|--|---------|
|                                                                                   |                            |                               |               | a) Source of Fund<br>b) Year Approp.<br>c) Implementor | d) Project Cost<br>e) Project Engineer | a) Date A lot. Rel.<br>b) Date Started<br>c) Target Compl. Date | d) Days suspended/<br># of days extended<br>e) Date completed | a) Program<br>b) Allotment<br>c) Disbursement | a) Planned<br>b) Revised<br>c) Actual<br>d) Slippage | a) # of Persons<br>b) Man-days |                      |  |         |
| <b>I. PROJECTS UNDER THE CONTINUING APPROPRIATION</b>                             |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                |                      |  |         |
| <b>A. SEF (Special Educational Fund) CY 2012</b>                                  |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                |                      |  |         |
| <b>1. Const. of Various Sch. Bldgs. &amp; Fac.</b>                                |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                |                      |  |         |
| 1.1) Const. Of DEPED Warehouse Extension Gov't. Center, Mankilam, Tagum City      | Bldg.                      |                               | Admin         | a) Cont. App.<br>b) CY 2012<br>c) Cont. Appro.         | d) 180T<br>e) Pasiona                  | a) 12/10/14<br>b) 02/12/15<br>c) 03/17/15                       | d) -<br>e) 03/17/15                                           | a) 180T<br>b) 180T<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 5<br>b) 120                 | Completed as per POW |  |         |
| <b>B. SEF (Special Educational Fund)</b>                                          |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                |                      |  |         |
| <b>1. Const. of Various Sch. Bldgs. &amp; Fac.</b>                                |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                |                      |  |         |
| 1.1) Const. of Comfort Room for Agman Primary School, DDN                         | Comfort                    |                               | Admin         | a) SB#1<br>b) CY 2012<br>c) PEO                        | d) 135T<br>e) Lamoste                  | a) 12/10/14<br>b) 03/01/15<br>c) 05/15/15                       | d) 35 WD<br>e) 05/15/15                                       | a) 135T<br>b) 135T<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 4<br>b) 160                 | Completed as per POW |  |         |
| 1.2) Const. of Restroom and Porch (Sanitation Facilities), Magatos, Asuncion, DDN | Restroom                   |                               | Admin         | a) SB#1<br>b) CY 2012<br>c) PEO                        | d) 239T<br>e) Gula                     | a) 12/10/14<br>b) 05/27/15<br>c) 07/25/15                       | d) 22 WD<br>e) 08/10/15                                       | a) 239T<br>b) 239T<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 8<br>b) 240                 | Completed as per POW |  |         |
| <b>C. 5% Calamity Fund CY 2013</b>                                                |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                |                      |  |         |
| <b>1. Prevention and Mitigation</b>                                               |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                |                      |  |         |
| <b>1.1 Impv't. Roads and Drainages</b>                                            |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                |                      |  |         |
| a.) Impv't./Rehab. Of Prk. 4, Tuganay Dike, B.E. Dujali                           | Dike                       |                               | Admin         | a) 5% CF<br>b) CY 2013<br>c) PEO                       | d) 300T<br>e) Erickson                 | a) 07/03/14<br>b) 09/10/14<br>c) 02/06/15                       | d) -<br>e) 02/06/15                                           | a) 300T<br>b) 300T<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                   | Completed as per POW |  |         |
| b.) Rehab./Impv't. of Sitio lasang-Capungagan Road, kapalong                      | Road                       |                               | Admin         | a) 5% CF<br>b) CY 2013<br>c) PEO                       | d) 890T<br>e) Clar                     | a) 04/04/14<br>b) 04/15/15<br>c) 08/31/15                       | d) 119 CD<br>e) 08/31/15                                      | a) 890T<br>b) 890T<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 8<br>b) 168                 | Completed as per POW |  |         |
| <b>D. Trust Fund</b>                                                              |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                |                      |  |         |
| <b>1. DOH (Health Facility Enhancement Program and Family Health/FP Program)</b>  |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                |                      |  |         |
| 1.1) Const. of Linen/Dietary and Ward at Samal District Hospital                  | Bldg.                      | Const.                        | Admin         | a) TF-DOH<br>b) CY 2012<br>c) PEO                      | d) 8.794M<br>e) Porras                 | a) 12/10/13<br>b) 01/13/14<br>c) 11/07/14                       | d) 50 WD<br>e) 01/15/15                                       | a) 8.794M<br>b) 8.794M<br>c) -                | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 22<br>b) 242                | Completed as per POW |  |         |
| <b>E. MOOE CY 2014</b>                                                            |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                |                      |  |         |
| <b>1. Repair &amp; Maint. Of Hospital (813)</b>                                   |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                |                      |  |         |
| 1.1) Hospital Signage (Davao del Norte-Carmen Zone)                               | Signage                    |                               | Admin         | a) DDNH-MOOE<br>b) CY 2014<br>c) PEO                   | d) 128T<br>e) Imboy/Ganaba             | a) 01/02/14<br>b) 01/19/15<br>c) 02/03/15                       | d) -<br>e) 02/03/15                                           | a) 128T<br>b) 128T<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 7<br>b) 14                  | Completed as per POW |  |         |
| 1.2) Impv't. of Adoration Space at Samal District Hospital                        | Bldgs.                     |                               | Admin         | a) DDNH-MOOE<br>b) CY 2014<br>c) PEO                   | d) 115T<br>e) Porras                   | a) 01/02/14<br>b) 02/02/15<br>c) 02/24/15                       | d) -<br>e) 02/24/15                                           | a) 115T<br>b) 115T<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 7<br>b) 112                 | Completed as per POW |  |         |

| Name of Project                                                                                            | Type of Project (Location) | Physical Target (Description) | Mode of Impl. | PROJECT DATA                             |                               |                                            |                         |                                          | Financial (000)          |                    | Physical Accomplishment |             | Employment Generated |                           | REMARKS |
|------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------|---------------|------------------------------------------|-------------------------------|--------------------------------------------|-------------------------|------------------------------------------|--------------------------|--------------------|-------------------------|-------------|----------------------|---------------------------|---------|
|                                                                                                            |                            |                               |               | a) Source of Fund                        |                               | a) Date A lot. Rel.                        | d) Days suspended/      | a) Program                               | a) Planned               | c) Actual          | a) # of Persons         | b) Man-days |                      |                           |         |
|                                                                                                            |                            |                               |               | b) Year Approp.                          | d) Project Cost               | b) Date Started                            | # of days extended      | b) Allotment                             | b) Revised               | d) Slippage        |                         |             |                      |                           |         |
|                                                                                                            |                            |                               |               | c) Implementor                           | e) Project Engineer           | c) Target Compl. Date                      | e) Date completed       | c) Disbursement                          |                          |                    |                         |             |                      |                           |         |
| <b>F. 20% Development Fund CY 2014</b>                                                                     |                            |                               |               |                                          |                               |                                            |                         |                                          |                          |                    |                         |             |                      |                           |         |
| 1. Repair & Maint. Of Various Prov'l. Roads                                                                |                            |                               |               |                                          |                               |                                            |                         |                                          |                          |                    |                         |             |                      |                           |         |
| 1.1) Maintenance by Contract (Package 1)                                                                   |                            |                               |               |                                          |                               |                                            |                         |                                          |                          |                    |                         |             |                      |                           |         |
| a.) Jct. Highway Canatan-Jct. Highway Magatos Road                                                         | Road                       |                               | Contract      | a) 20% DF<br>b) CY 2014<br>c) MAG Corp.  | d) 439T<br>e) Balingit        | a) 01/05/15<br>b) 03/07/15<br>c) 09/06/15  | d) -<br>e) 09/15/15     | a) 439T<br>b) 439T<br>c) -               | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) -<br>b) -            |             | Completed as per POW |                           |         |
| Jct. Highway Magatos-New Bantayan                                                                          |                            |                               |               |                                          |                               |                                            |                         |                                          |                          |                    |                         |             |                      |                           |         |
| 1.2) Maintenance by Contract (Package 2)                                                                   |                            |                               |               |                                          |                               |                                            |                         |                                          |                          |                    |                         |             |                      |                           |         |
| a.) Kapalong-Mabantao-Florida                                                                              | Road                       |                               | Contract      | a) 20% DF<br>b) CY 2014<br>c) SBB Const. | d) 1.95375802M<br>e) Balingit | a) 01/02/15<br>b) 02/02/15<br>c) 08/01/15  | d) -<br>e) 08/30/15     | a) 1.95375802M<br>b) 1.95375802M<br>c) - | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) -<br>b) -            |             | Completed as per POW |                           |         |
| Jct. Highway Doña Andrea-Capungagan                                                                        |                            |                               |               |                                          |                               |                                            |                         |                                          |                          |                    |                         |             |                      |                           |         |
| 2. Const. of Various Gov't. Bldgs. Struc. and Facilities                                                   | Bldgs.                     | Const.                        | Admin         | a) 20% DF<br>b) CY 2014<br>c) PEO        | d) 4M<br>e) Foronda           |                                            |                         |                                          |                          |                    |                         |             |                      | See projects listed below |         |
| 2.1) Const./Impv't. of Sports and Tourism Complex Perimeter Fence, Mankilam, Ph.I Tagum City               | Bldg.                      | Const.                        | Admin         | a) 20% DF<br>b) CY 2014<br>c) PEO        | d) 1.804M<br>e) Pasiona       | a) 08/01/14<br>b) 08/25/14<br>c) 10/30/14  | d) -<br>e) 03/31/15     | a) 1.804M<br>b) 1.804M<br>c) -           | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) -<br>b) -            |             | Completed as per POW |                           |         |
| 2.2) Const./Impv't. of Sports and Tourism Complex Perimeter Fence, Mankilam, Tagum City Ph. 2              | Bldg.                      | Const.                        | Admin         | a) 20% DF<br>b) CY 2014<br>c) PEO        | d) 870T<br>e) Pasiona         | a) 02/25/15<br>b) 03/30/15<br>c) 05/30/15  | d) -<br>e) 05/30/15     | a) 870T<br>b) 870T<br>c) -               | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) -<br>b) -            |             | Completed as per POW |                           |         |
| 2.3) Upgrading of DNSTC Main Grandstand (Additional Restroom and Canteen), Ph.2 Mankilam, Tagum City Ph.II | Bldg.                      |                               | Admin         | a) 20% DF<br>b) CY 2014<br>c) PEO        | d) 90T<br>e) Pasiona          | a) 07/06/15<br>b) 07/06/15<br>c) 7/31/2015 | d) -<br>e) 7/31/2015    | a) 90T<br>b) 90T<br>c) -                 | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) -<br>b) -            |             | Completed as per POW |                           |         |
| 2.4) Const. of Perimeter Fence at Gov't. Center Mankilam, Tagum City                                       | Fence                      | Const.                        | Admin         | a) 20% DF<br>b) CY 2014<br>c) PEO        | d) 155T<br>e) Foronda/Linogao | a) 04/25/14<br>b) 08/25/14<br>c) 10/15/15  | d) 20 WD<br>e) 10/31/15 | a) 155T<br>b) 155T<br>c) -               | a) 100.00%<br>b) 100.00% | c) 100.00%<br>d) - | a) -<br>b) -            |             | Completed as per POW |                           |         |
| 2.5) Const. of Gov't. Center Perimeter Fence, Mankilam, Tagum City Ph.II Tagum City                        | Fence                      | Const.                        | Admin         | a) 20% DF<br>b) CY 2014<br>c) PEO        | d) 490T<br>e) Foronda/Linogao | a) 05/30/14<br>b) 06/16/14<br>c) 10/15/15  | d) -<br>e) 10/31/15     | a) 490T<br>b) 490T<br>c) -               | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) 8<br>b) 248          |             | Completed as per POW |                           |         |
| 3. Various Water System Project (Provincewide)                                                             | Water                      |                               | Admin         | a) 20% DF<br>b) CY 2014<br>c) PEO        | d) 1M<br>e) Foronda           |                                            |                         |                                          |                          |                    |                         |             |                      | See project listed below  |         |
| 3.1) Pump Replacement and Well Rehab. Of PEO Water System, Gov't. Center, Mankilam, Tagum City             | Water                      |                               | Admin         | a) 20% DF<br>b) CY 2014<br>c) PEO        | d) 97.20860T<br>e) Foronda    | a) 11/24/14<br>b) 01/23/15<br>c) 02/27/15  | d) -<br>e) 02/27/15     | a) 97.20860T<br>b) 97.20860T<br>c) -     | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) -<br>b) -            |             | Completed as per POW |                           |         |
| 3.2) PEO Casting Water System Gov't. Center, Mankilam, Tagum City                                          | Water                      |                               | Admin         | a) 20% DF<br>b) CY 2014<br>c) PEO        | d) 47T<br>e) Foronda          | a) 08/25/14<br>b) 08/27/14<br>c) 08/28/14  | d) -<br>e) 03/27/15     | a) 47T<br>b) 47T<br>c) -                 | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) -<br>b) -            |             | Completed as per POW |                           |         |
| 3.3) Upgrading of Potable Water System Brgy. San Agustin, IGCS, DDN                                        | Water                      |                               | Admin         | a) 20% DF<br>b) CY 2014<br>c) PEO        | d) 605T<br>e) Porras/Diosanta | a) 02/20/15<br>b) 06/01/15<br>c) 08/26/15  | d) -<br>e) 08/28/15     | a) 605T<br>b) 605T<br>c) -               | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) -<br>b) -            |             | Completed as per POW |                           |         |
| 4. Rural Electrification Project (Provincewide)                                                            | Elect.                     |                               | Admin         | a) 20% DF<br>b) CY 2014<br>c) PEO        | d) 170T<br>e) Foronda         |                                            |                         |                                          |                          |                    |                         |             |                      | See projects listed below |         |
| 4.1) Installation of Single Phase Primary Line at Brgy. Libuton, San Isidro, DDN                           | Elect.                     |                               | Admin         | a) 20% DF<br>b) CY 2014<br>c) PEO        | d) 170T<br>e) Bueno/Foronda   | a) 11/24/14<br>b) 03/09/15<br>c) 04/08/15  | d) -<br>e) 04/08/15     | a) 170T<br>b) 170T<br>c) -               | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) -<br>b) -            |             | Completed as per POW |                           |         |

| Name of Project                                                                                               | Type of Project (Location) | Physical Target (Description) | Mode of Impl. | PROJECT DATA                                           |                                        |                                                                 | Financial (000)                                               | Physical Accomplishment                       |                                                      | Employment                                  | REMARKS              |
|---------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------|---------------|--------------------------------------------------------|----------------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------------------|------------------------------------------------------|---------------------------------------------|----------------------|
|                                                                                                               |                            |                               |               | a) Source of Fund<br>b) Year Approp.<br>c) Implementor | d) Project Cost<br>e) Project Engineer | a) Date A lot. Rel.<br>b) Date Started<br>c) Target Compl. Date | d) Days suspended/<br># of days extended<br>e) Date completed | a) Program<br>b) Allotment<br>c) Disbursement | a) Planned<br>b) Revised<br>c) Actual<br>d) Slippage | Generated<br>a) # of Persons<br>b) Man-days |                      |
| 4.2) Inst. Of 3-Phase Power Transmission Line Metering and Rewinding of Transformer                           | Elect.                     |                               | Admin         | a) 20% DF<br>b) CY 2014<br>c) PEO                      | d) 390T<br>e) Foronda                  | a) 08/14/15<br>b) 08/15/15<br>c) 08/18/15                       | d) -<br>e) 08/18/15                                           | a) 390T<br>b) 390T<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                                | Completed as per POW |
| <b>G. 5% Calamity Fund CY 2014</b>                                                                            |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                             |                      |
| <b>1. Prevention and Mitigation</b>                                                                           |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                             |                      |
| 1.1) Desiltation/Excavation of Rivers and Creeks                                                              |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                             |                      |
| a) Rehab. Of Magupising Dike Along Libuganon Ph.V, Brgy. Magupising B.E. Dujali                               | Dike                       |                               | Admin         | a) 5% CF<br>b) CY 2014<br>c) PEO                       | d) 2.5M<br>e) Gone/Medalla             | a) 04/04/14<br>b) 08/18/14<br>c) 12/31/14                       | d) -<br>e) 12/31/14                                           | a) 2.5M<br>b) 2.5M<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 32<br>b) 651                             | Completed as per POW |
| 1.2) Revitment of Dike and Slope Protection                                                                   |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                             |                      |
| a) Installation of Slope Protection Near Tungol Bridge, Kapalong                                              | Bridge                     |                               | Admin         | a) 5% CF<br>b) CY 2014<br>c) PEO                       | d) 5M<br>e) Gone/Medalla               | a) 01/02/14<br>b) 08/15/14<br>c) 02/28/15                       | d) 60 WD<br>e) 02/28/15                                       | a) 5M<br>b) 5M<br>c) -                        | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 10<br>b) 220                             | Completed as per POW |
| 1.3) Impv't. of Roads and Drainages                                                                           |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                             |                      |
| a) Impv't. of Drainage Channel Along Margarita Village, Mankilam, Tagum City                                  | Drainage                   |                               | Admin         | a) 5% CF<br>b) CY 2014<br>c) PEO                       | d) 2.473M<br>e) Pasiona                | a) 05/30/14<br>b) 10/16/14<br>c) 04/15/15                       | d) 27 WD<br>e) 04/15/15                                       | a) 2.473M<br>b) 2.473M<br>c) -                | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 15<br>b) 80                              | Completed as per POW |
| b) Impv't. of FMR Linayapan Malapanit - Dangulog, Talaingod, DDN                                              | FMR                        |                               | Admin         | a) 5% CF<br>b) CY 2014<br>c) PEO                       | d) 80T<br>e) Gula                      | a) 12/11/14<br>b) 12/15/14<br>c) 12/22/14                       | d) -<br>e) 12/22/14                                           | a) 80T<br>b) 80T<br>c) -                      | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                                | Completed as per POW |
| c) Rehab. Of Patel II-kapatagan Road, Kapalong                                                                | Admin                      |                               |               | a) 5% CF<br>b) CY 2014<br>c) PEO                       | d) 216T<br>e) Salido                   | a) 10/29/14<br>b) 10/27/14<br>c) 03/31/15                       | d) 30 WD<br>e) 03/31/15                                       | a) 216T<br>b) 216T<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                                | Completed as per POW |
| d) Rehab. Of Provincial Road (Jct. Guadalupe-Bdry. Tagum FMR) Carmen, DDN                                     | Drainage                   |                               | Admin         | a) 5% CF<br>b) CY 2014<br>c) PEO                       | d) 4.22966M<br>e) Nasol/Toralde        | a) 07/03/14<br>b) 04/20/15<br>c) 07/25/15                       | d) 30 CD<br>e) 07/25/15                                       | a) 4.22966M<br>b) 4.22966M<br>c) -            | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 5<br>b) 100                              | Completed as per POW |
| <b>2. Rehabilitation and Recovery</b>                                                                         |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                             |                      |
| 2.1 Rehab. Of Infrastructure projects affected by recent calamity                                             |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                             |                      |
| a) Rehab. Of Prk. 5B-Prk.10, Limbaan Rd. Section (Headwall Installation), Talaingod, DDN                      | Road                       |                               | Admin         | a) 5% CF<br>b) CY 2014<br>c) PEO                       | d) 187T<br>e) Lamoste                  | a) 12/10/14<br>b) 01/05/15<br>c) 04/30/15                       | d) -<br>e) 04/30/15                                           | a) 187T<br>b) 187T<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 5<br>b) 110                              | Completed as per POW |
| b) Rehab./Impv't. of Paiton-Mibolo Road (2 Lines 72" RCPC Installation),                                      | Road                       |                               | Admin         | a) 5% CF<br>b) CY 2014<br>c) PEO                       | d) 500T<br>e) Gula                     | a) 11/24/14<br>b) 02/16/15<br>c) 04/30/15                       | d) 51 WD<br>e) 04/30/15                                       | a) 500T<br>b) 500T<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 8<br>b) 240                              | Completed as per POW |
| <b>H. SEF-ANNUAL BUDGET CY 2014</b>                                                                           |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                             |                      |
| 1. Completion of Carmen National High School Gym, Brgy. Ising, Carmen                                         |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                             |                      |
|                                                                                                               |                            |                               | Admin         | a) SEF<br>b) CY 2014<br>c) PEO                         | d) 1.5M<br>e) Jumawan                  | a) 02/20/15<br>b) 03/23/15<br>c) 07/03/15                       | d) -<br>e) 07/06/15                                           | a) 1.5M<br>b) 1.5M<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 15<br>b) 210                             | Completed as per POW |
| <b>I. Supplemental Budget # 2 CY 2014</b>                                                                     |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                             |                      |
| 1. Purchase, Const. & Impv't. of Gov't. Facilities                                                            |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                             |                      |
| a) Upgrading of Davao del Norte Sports and Tourism Complex: ( DAVNOR Aqua Center, 2 Storey Bldg. 2), Mankilam | Bldg.                      |                               | Contract      | a) SB#2<br>b) CY 2014<br>c) YBC                        | d) 12.997022.01M<br>e) Escurzon        | a) 01/02/15<br>b) 01/12/15<br>c) 04/30/15                       | d) -<br>e) 04/30/15                                           | a) 12.997022.0<br>b) 12.997022.0<br>c) -      | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 20<br>b) 400                             | Completed as per POW |

| Name of Project                                                                                                                                                   | Type of Project (Location) | Physical Target (Description) | Mode of Impl. | PROJECT DATA                                    |                                         |                                           |                                       |                                          | Financial (000)          |                    | Physical Accomplishment |                      | Employment Generated |  | REMARKS |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------|---------------|-------------------------------------------------|-----------------------------------------|-------------------------------------------|---------------------------------------|------------------------------------------|--------------------------|--------------------|-------------------------|----------------------|----------------------|--|---------|
|                                                                                                                                                                   |                            |                               |               | a) Source of Fund                               |                                         | a) Date A lot. Rel.                       | d) Days suspended/ # of days extended | a) Program                               | a) Planned               | c) Actual          | a) # of Persons         | b) Man-days          |                      |  |         |
|                                                                                                                                                                   |                            |                               |               | b) Year Approp.                                 | d) Project Cost                         | b) Date Started                           | e) Date completed                     | b) Allotment                             | b) Revised               | d) Slippage        |                         |                      |                      |  |         |
| 2. Child and youth Welfare Program/Bahay Pag-Asa<br>a) Rehab. Of Perimeter Fence and gate at Bahay Pag-Asa, New Corella                                           | Fence                      |                               | Admin         | a) SB#2<br>b) CY 2014<br>c) PEO                 | d) 1.3M<br>e) Maranga                   | a) 02/20/15<br>b) 05/11/15<br>c) 08/30/15 | d) -<br>e) 08/30/15                   | a) 1.3M<br>b) 1.3M<br>c) -               | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) 25<br>b) 500         | Completed as per POW |                      |  |         |
| b) Construction of Guardhouse at Bahay-Pag-Asa, New Corella                                                                                                       | Guardhouse                 |                               | Admin         | a) SB#2<br>b) CY 2014<br>c) PEO                 | d) 65T<br>e) Maranga                    | a) 02/20/15<br>b) 03/03/15<br>c) 09/30/15 | d) -<br>e) 09/30/15                   | a) 65T<br>b) 65T<br>c) -                 | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) -<br>b) -            | Completed as per POW |                      |  |         |
| <b>J. Supplemental Budget # 3 CY 2014</b><br>1. Cont. of Upgrading of DDN Sports and Tourism Complex, Ph.3 (Const. Of Tennis Court 2), Brgy. Mankilam, Tagum City |                            |                               | Admin         | a) SB # 3<br>b) CY 2014<br>c) PEO               | d) 4M<br>e) Pasiona                     | a) -<br>b) 01/05/15<br>c) 03/31/15        | d) 19 WD<br>e) 03/31/15               | a) 4M<br>b) 4M<br>c) -                   | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) -<br>b) -            | Completed as per POW |                      |  |         |
| <b>K. Trust Fund</b><br><b>1. Luntiang Paraiso</b><br>1.1) Const. of Covered Court with Fence & Stage Component (Ph.I), New Corella                               | Fence                      |                               | Admin         | a) TF<br>b) CY 2014<br>c) PEO                   | d) 1M<br>e) Maranga                     | a) 01/02/14<br>b) 08/26/14<br>c) 01/30/15 | d) -<br>e) 01/31/15                   | a) 1M<br>b) 1M<br>c) -                   | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) 10<br>b) 220         | Completed as per POW |                      |  |         |
| <b>2. DIDP</b><br>2.1) Concreting of Prk. Narafil-Prk. Daisy FMR                                                                                                  | Road                       |                               | Admin         | a) TF<br>b) CY 2014<br>c) PEO                   | d) 7.32M<br>e) Ganaba/Villanueva        | a) 01/02/14<br>b) 12/22/14<br>c) 06/15/15 | d) 42 W.D<br>e) 06/30/15              | a) 7.32M<br>b) 7.32M<br>c) -             | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) 14<br>b) 280         | Completed as per POW |                      |  |         |
| <b>3. PAMANA-DA</b><br>3.1) Conc./Impv't. of FMR form Linayapan-Malapanit Dangulog, Brgy. Sto. Nino, Talaingod (Provincial Counterpart: 2.640600M)                | Conc.                      | 1.38KM                        | Contract.     | a) TF<br>b) CY 2013<br>c) A.Y.U Eng'g. & Const. | d) 25.62401463M<br>e) Gula              | a) 01/21/13<br>b) 02/04/14<br>c) 03/31/15 | d) 232 CD<br>e) 03/31/15              | a) 25.62401463<br>b) 25.62401463<br>c) - | a) 100.00%<br>b) 100.00% | c) 100.00%<br>d) - | a) 20<br>b) 278         | Completed as per POW |                      |  |         |
| <b>4. SLRF</b><br>4.1) Rehab./Impv't. of Igangon-Sawata Provincial Road                                                                                           | Road                       |                               | Admin         | a) TF<br>b) CY 2014<br>c) PEO                   | d) 10M<br>e) Dadula/Balingit            | a) 01/02/14<br>b) 01/19/15<br>c) 07/15/15 | d) 45 CD<br>e) 08/15/15               | a) 10M<br>b) 10M<br>c) -                 | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) 18<br>b) 1414        | Completed as per POW |                      |  |         |
| 4.2) Improvement of Bdry. Tagum-Crossing Kinamay-an-Sto. Tomas Road                                                                                               | Road                       |                               | Admin         | a) TF<br>b) CY 2014<br>c) PEO                   | d) 9.22918020M<br>e) Mellomida/Erickson | a) 01/02/14<br>b) 01/16/15<br>c) 08/14/15 | d) 65 CD<br>e) 08/14/15               | a) 9.22918020M<br>b) 9.22918020M<br>c) - | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) 14<br>b) 280         | Completed as per POW |                      |  |         |
| <b>5. Civil Service Commission</b><br>5.1) Expansion of Civil Service Commission Field Office, Gov't. Center, Mankilam Tagum City, DDN                            | Bldg.                      |                               | Admin         | a) TF<br>b) CY 2015<br>c) PEO                   | d) 3M<br>e) Gone                        | a) 07/31/15<br>b) 08/03/15<br>c) 10/30/15 | d) -<br>e) 10/31/15                   | a) 3M<br>b) 3M<br>c) -                   | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) -<br>b) -            | Completed as per POW |                      |  |         |
| <b>6. PAMANA-DILG</b><br>6.1) Potable Water System New Loon Water System (Revised), Asuncion                                                                      | Water system               | -                             | Contract      | a) TF<br>b) CY 2013<br>c) Hydrotect             | d) 1.0M<br>e) Diosanta                  | a) 02/25/15<br>b) 07/01/15<br>c) 11/15/15 | d) -<br>e) 10/31/15                   | a) 1.0M<br>b) 1.0M<br>c) -               | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) -<br>b) -            | Completed as per POW |                      |  |         |
| 6.2) Rehab. Of Mabuhay Water System Prk.5, Brgy. Mabuhay, Carmen                                                                                                  | Water                      |                               | Admin         | a) TF<br>b) CY 2013<br>c) PEO                   | d) 1M<br>e) Imboy/Diosanta              | a) 07/07/13<br>b) 11/17/14<br>c) 06/19/15 | d) 183 WD<br>e) 11/27/15              | a) 1M<br>b) 1M<br>c) -                   | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) 4<br>b) 40           | Completed as per POW |                      |  |         |
| 6.4) Potable Water System Brgy. Balagunan, Tibal-og, Sto. Tomas                                                                                                   | Water                      |                               | Admin         | a) TF<br>b) CY 2014<br>c) PEO                   | d) 2.5M<br>e) Imboy/Diosanta            | a) 10/24/14<br>b) 08/04/15<br>c) 12/29/15 | d) 30 W.D<br>e) 12/29/15              | a) 2.5M<br>b) 2.5M<br>c) -               | a) 100.00%<br>b) -       | c) 100.00%<br>d) - | a) -<br>b) -            | Completed as per POW |                      |  |         |

| Name of Project                                                                                                           | Type of Project (Location) | Physical Target (Description) | Mode of Impl. | PROJECT DATA                                           |                                        |                                                                 | Financial (000)                                               |                                               | Physical Accomplishment                              |                                | Employment Generated |  | REMARKS |
|---------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------|---------------|--------------------------------------------------------|----------------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------------------|------------------------------------------------------|--------------------------------|----------------------|--|---------|
|                                                                                                                           |                            |                               |               | a) Source of Fund<br>b) Year Approp.<br>c) Implementor | d) Project Cost<br>e) Project Engineer | a) Date A lot. Rel.<br>b) Date Started<br>c) Target Compl. Date | d) Days suspended/<br># of days extended<br>e) Date completed | a) Program<br>b) Allotment<br>c) Disbursement | a) Planned<br>b) Revised<br>c) Actual<br>d) Slippage | a) # of Persons<br>b) Man-days |                      |  |         |
| 6.5) Potable Water System<br>Brgy. Tibulao, Carmen                                                                        | Water                      |                               | Admin         | a) TF<br>b) CY 2014<br>c) PEO                          | d) 2.5M<br>e) Imboy/Diosanta           | a) 10/24/14<br>b) 06/10/15<br>c) 12/22/15                       | d) -<br>e) 12/22/15                                           | a) 2.5M<br>b) 2.5M<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                   | Completed as per POW |  |         |
| <b>7. PRMF (Provincial Roads Management Facility)</b><br>7.1) Rehabilitation & Improvement of Km 15, Kipalili-New Loon    | Roads                      |                               | Contract      | a) PRMF<br>b) CY 2014<br>c) RDG Const. & Supply        | d) 12.909M<br>e) Medalla               | a) CY 2014<br>b) 12/12/14<br>c) 05/15/15                        | d) -<br>e) 05/15/15                                           | a) 12.909M<br>b) 12.909M<br>c) -              | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 10<br>b) 220                | Completed as per POW |  |         |
| 7.2) San Vicente Butay, Capungagan-Mabuhay-Pandulian Jct. Highway Gabuyan-Semong-Dagohoy & Daligidigon-Dagohoy Road       | Roads                      |                               | Contract      | a) PRMF<br>b) CY 2013<br>c) Rely Const. & Supply       | d) 6.113M<br>e) Balingit               | a) 07/05/14<br>b) 06/02/14<br>c) 06/25/15                       | d) -<br>e) 06/25/15                                           | a) 6.113M<br>b) 6.113M<br>c) -                | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 12<br>b) 252                | Completed as per POW |  |         |
| 7.3) Km.9 sagayen-Sawata (Rehabilitation & Minor Improvement)PW-DDN-14-01 Ph.II                                           | Roads                      |                               | Contract      | a) PRMF<br>b) CY 2014<br>c) EP Manantan                | d) 18.417M<br>e) Juab                  | a) CY 2014<br>b) 12/12/14<br>c) 07/21/15                        | d) 29 CD<br>e) 08/15/15                                       | a) 18.417M<br>b) 18.417M<br>c) -              | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                   | Completed as per POW |  |         |
| 7.4) Maintenance of Prov'l. Gravel Roads, Package 2, Dujali & Sto. Tomas, DDN (PW-DDn-13-03)                              | Roads                      |                               | Contract      | a) PRMF<br>b) CY 2013<br>c) LLM Conc. Products         | d) 3.08476257M<br>e) Nasol             | a) CY 2013<br>b) 10/06/14<br>c) 10/05/15                        | d) -<br>e) 10/05/15                                           | a) 3.0847635M<br>b) 3.0847635M<br>c) -        | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 6<br>b) 120                 | Completed as per POW |  |         |
| <b>8. MRDP-CFAD</b><br>8.1) Const. of TICOFARMCO Warehouse                                                                | Warehouse                  |                               | Contract      | a) MRDP-CFAD<br>b) CY 2013<br>c) TICOFARMCO            | d) 413.73440T<br>e) Imboy              | a) 09/05/15<br>b) 09/08/14<br>c) 05/30/15                       | d) -<br>e) 05/30/15                                           | a) 413.73440T<br>b) 413.73440T<br>c) -        | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                   | Completed as per POW |  |         |
| <b>I. PROJECTS UNDER THE CURRENT APPROPRIATION</b>                                                                        |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                |                      |  |         |
| <b>A. 20% Development Fund CY 2015</b>                                                                                    |                            |                               |               |                                                        |                                        |                                                                 |                                                               |                                               |                                                      |                                |                      |  |         |
| 1. Repair & Maint. Of Various Prov'l. Roads and Bridges (1st Engineering Dist)                                            | Road                       | 525.3 km                      | Admin         | a) 20% DF<br>b) CY 2015<br>c) PEO                      | d) 31.348840M<br>e) Paraguya           | a) 01/05/15<br>b) 01/05/15<br>c) 12/31/15                       | d) -<br>e) 12/31/15                                           | a) 31.348840M<br>b) 31.348840M<br>c) -        | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 46<br>b) 920                | Completed as per POW |  |         |
| 1.1) CBRMC (Community-Based Road Maint. Contract)<br>a.) Km 15, Kipalili-New Loon, San Isidro                             | Road                       | 6.93km                        | Contract      | a) 20% DF<br>b) CY 2015<br>c) KFA                      | d) 287.49828T<br>e) Balingit           | a) 01/05/15<br>b) 10/01/15<br>c) 12/31/15                       | d) -<br>e) 12/31/15                                           | a) 287.49828T<br>b) 287.49828T<br>c) -        | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 5<br>b) 95                  | Completed as per POW |  |         |
| 2. Repair & Maint. of Various Prov'l. Roads Roads and Bridges (2nd Engineering Dist.)                                     | Roads                      |                               | Admin         | a) 20% DF<br>b) CY 2015<br>c) PEO                      | d) 22.120487M<br>e) Alconera           | a) 01/05/15<br>b) 01/05/15<br>c) 12/31/15                       | d) -<br>e) 12/31/15                                           | a) 22.120487M<br>b) 22.120487M<br>c) -        | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 32<br>b) 782                | Completed as per POW |  |         |
| 3. Repair/Impvt. of Provincial Governemnt Center<br>3.1) Government Center Ground Development Ph. 8, Mankilam, Tagum City | Ground Dev't.              |                               | Admin         | a) 20% DF<br>b) CY 2015<br>c) PEO                      | d) 6.5M<br>e) Foronda                  | a) 01/26/15<br>b) 01/06/15<br>c) 04/15/15                       | d) -<br>e) 04/15/15                                           | a) 6.5M<br>b) 6.5M<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                   | Completed as per POW |  |         |
| 4. Const./Rehab/Impvt./Compl. Of Gov't. Bldgs./Struct.                                                                    | Bldgs.                     |                               | Admin         | a) 20% DF<br>b) CY 2015<br>c) PEO                      | d) 14M<br>e) -                         |                                                                 |                                                               |                                               |                                                      |                                |                      |  |         |
| 4.1) Proposed DILG Office, Gov't. Center, Mankilam, Tagum City                                                            | Bldgs.                     |                               | Admin         | a) 20% DF<br>b) CY 2015<br>c) PEO                      | d) 2M<br>e) Foronda                    | a) 02/25/15<br>b) 07/16/15<br>c) 09/30/15                       | d) -<br>e) 09/15/15                                           | a) 2M<br>b) 2M<br>c) -                        | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                   | Completed as per POW |  |         |
| 4.2) Construction of BSP Buidling Mankilam, Tagum City                                                                    | Bldgs.                     |                               | Admin         | a) 20% DF<br>b) CY 2015<br>c) PEO                      | d) 1.721M<br>e) Pasiona                | a) 07/10/15<br>b) 09/16/15<br>c) 12/15/15                       | d) -<br>e) 11/30/15                                           | a) 1.721M<br>b) 1.721M<br>c) -                | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                   | Completed as per POW |  |         |

| Name of Project                                                                                                 | Type of Project (Location) | Physical Target (Description) | Mode of Impl. | PROJECT DATA                                           |                                        |                                                                 |                                                               |                                               | Financial (000)                                      |                                | Physical Accomplishment |  | Employment                |                           | REMARKS |
|-----------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------|---------------|--------------------------------------------------------|----------------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------------------|------------------------------------------------------|--------------------------------|-------------------------|--|---------------------------|---------------------------|---------|
|                                                                                                                 |                            |                               |               | a) Source of Fund<br>b) Year Approp.<br>c) Implementor | d) Project Cost<br>e) Project Engineer | a) Date A lot. Rel.<br>b) Date Started<br>c) Target Compl. Date | d) Days suspended/<br># of days extended<br>e) Date completed | a) Program<br>b) Allotment<br>c) Disbursement | a) Planned<br>b) Revised<br>c) Actual<br>d) Slippage | a) # of Persons<br>b) Man-days |                         |  |                           |                           |         |
| 5. Water System Development Projects (Provincewide)                                                             | Water                      |                               | Admin         | a) 20% DF<br>b) CY 2015<br>c) PEO                      | d) 2M<br>e) Imboy                      |                                                                 |                                                               |                                               |                                                      |                                |                         |  |                           | See projects listed below |         |
| 5.1) Potable Water System, Brgy. Caliclic IGCS, DDN                                                             | Water System               |                               | Admin         | a) 20% DF<br>b) CY 2015<br>c) PEO                      | d) 465T<br>e) Porras/Pacquiao          | a) 04/23/15<br>b) 07/06/15<br>c) 08/28/15                       | d) -<br>e) 08/28/15                                           | a) 465T<br>b) 465T<br>c) -                    | a) 100.00%<br>b) -                                   | c) 100.00%<br>d) -             | a) -<br>b) -            |  | Completed as per POW      |                           |         |
| 5.2) Potable Water System, Brgy. Mambago-A, IGCS, DDN                                                           | Water System               |                               | Admin         | a) 20% DF<br>b) CY 2015<br>c) PEO                      | d) 410T<br>e) Porras/Pacquiao          | a) 04/23/15<br>b) 07/13/15<br>c) 09/04/15                       | d) -<br>e) 08/28/15                                           | a) 410T<br>b) 410T<br>c) -                    | a) 100.00%<br>b) -                                   | c) 100.00%<br>d) -             | a) -<br>b) -            |  | Completed as per POW      |                           |         |
| 5.3) Construction of GSP Buidling Mankilam, Tagum City                                                          | Bldgs.                     |                               | Admin         | a) 20% DF<br>b) CY 2015<br>c) PEO                      | d) 1.279M<br>e) Pasiona                | a) 07/15/15<br>b) 08/03/15<br>c) 12/15/15                       | d) 30 CD<br>e) 11/30/15                                       | a) 1.279M<br>b) 1.279M<br>c) -                | a) 100.00%<br>b) -                                   | c) 100.00%<br>d) -             | a) -<br>b) -            |  | Completed as per POW      |                           |         |
| 6. Rural Electrification (Provincewide)                                                                         | Elect.                     |                               | Admin         | a) 20% DF<br>b) CY 2015<br>c) PEO                      | d) 1M<br>e) Foronda                    |                                                                 |                                                               |                                               |                                                      |                                |                         |  | See project listed below  |                           |         |
| 6.1) Const. of Rural Electrification of Three Phase Transmission Line (PPDO up to Capitol Powerhouse), Mankilam | Ground Dev't.              |                               | Admin         | a) 20% DF<br>b) CY 2015<br>c) PEO                      | d) 175T<br>e) Lu                       | a) 04/06/15<br>b) 04/22/15<br>c) 05/22/15                       | d) 11 WD<br>e) 05/22/15                                       | a) 175T<br>b) 175T<br>c) -                    | a) 100.00%<br>b) -                                   | c) 100.00%<br>d) -             | a) -<br>b) -            |  | Completed as per POW      |                           |         |
| <b>D. 5% Calamity Fund CY 2015</b><br><b>1. Prevention and Mitigation</b><br>1.1) Revetment of Dike and Slope   | Rivers/ Creeks             |                               | Admin         | a) 5% CF<br>b) CY 2015<br>c) PEO                       | d) 5M<br>e) Paraguya                   |                                                                 |                                                               |                                               |                                                      |                                |                         |  | See project listed below  |                           |         |
| a.) Rehab./Upgrading of Cagangohan Shoreline Water Breaker (Magrove Area) Brgy. Cagangohan, Panabo City         | Water Breaker              | 150m                          | Admin         | a) 5% CF<br>b) CY 2015<br>c) PEO                       | d) 750T<br>e) Chua                     | a) -<br>b) 01/19/15<br>c) 03/05/15                              | d) -<br>e) 03/05/15                                           | a) 750T<br>b) 750T<br>c) -                    | a) 100.00%<br>b) -                                   | c) 100.00%<br>d) -             | a) 16<br>b) 192         |  | Completed as per POW      |                           |         |
| b.) Rehab. Of Magupising Dike Along Libuganon Ph.VI, Brgy. Magupising B.E. Dujali                               | Dike                       |                               | Admin         | a) 5% CF<br>b) CY 2013<br>c) PEO                       | d) 2.31131251M<br>e) Medalla           | a) 01/5/15<br>b) 01/5/15<br>c) 07/17/15                         | d) 35 WD<br>e) 06/30/15                                       | a) 2.31131251M<br>b) 2.31131251M<br>c) -      | a) 100.00%<br>b) -                                   | c) 100.00%<br>d) -             | a) 6<br>b) 132          |  | Completed as per POW      |                           |         |
| c.) Rehab. Of Prk. Malipayon-Prk. Maligaya FMR, Magupising. B.E. Dujali                                         | Roads                      |                               | Admin         | a) CF<br>b) CY 2015<br>c) PEO                          | d) 360T<br>e) Gamad                    | a) 09/11/15<br>b) 10/02/15<br>c) 10/18/15                       | d) -<br>e) 10/31/15                                           | a) 360T<br>b) 360T<br>c) -                    | a) 100.00%<br>b) -                                   | c) 100.00%<br>d) -             | a) 13<br>b) 78          |  | Completed as per POW      |                           |         |
| d.) Rehab. Of School Ground and Installation of 24" ø RCPC at Carmen E/S, Carmen, DDN                           | Roads                      |                               | Admin         | a) CF<br>b) CY 2015<br>c) PEO                          | d) 220T<br>e) Gamad                    | a) 09/11/15<br>b) 11/25/15<br>c) 11/30/15                       | d) -<br>e) 11/30/15                                           | a) 220T<br>b) 220T<br>c) -                    | a) 100.00%<br>b) -                                   | c) 100.00%<br>d) -             | a) -<br>b) -            |  | Completed as per POW      |                           |         |
| <b>E. Supplemental Budget # 1 CY 2015</b><br>1. Purchase, Const./Impvt. of Gov't. Facilities (1918)             | Bldgs.                     |                               | Admin         | a) SB # 1<br>b) CY 2015<br>c) PEO                      | d) 4.7M<br>e) Foronda/Linogao          |                                                                 |                                                               |                                               |                                                      |                                |                         |  | See projects listed below |                           |         |
| 1.1) Government Center Ground Development Ph. 9, Mankilam, Tagum City                                           | Ground Dev't.              |                               | Admin         | a) SB # 1<br>b) CY 2015<br>c) PEO                      | d) 3.2M<br>e) Gone                     | a) 03/02/15<br>b) 03/02/15<br>c) 04/30/15                       | d) -<br>e) 04/30/15                                           | a) 3.2M<br>b) 3.2M<br>c) -                    | a) 100.00%<br>b) -                                   | c) 100.00%<br>d) -             | a) -<br>b) -            |  | Completed as per POW      |                           |         |

| Name of Project                                                                                                                                  | Type of Project (Location) | Physical Target (Description) | Mode of Impl. | PROJECT DATA                                           |                                        |                                                                 | Financial (000)                                               | Physical Accomplishment                       |                                                      | Employment                                  | REMARKS              |
|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------|---------------|--------------------------------------------------------|----------------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------------------|------------------------------------------------------|---------------------------------------------|----------------------|
|                                                                                                                                                  |                            |                               |               | a) Source of Fund<br>b) Year Approp.<br>c) Implementor | d) Project Cost<br>e) Project Engineer | a) Date A lot. Rel.<br>b) Date Started<br>c) Target Compl. Date | d) Days suspended/<br># of days extended<br>e) Date completed | a) Program<br>b) Allotment<br>c) Disbursement | a) Planned<br>b) Revised<br>c) Actual<br>d) Slippage | Generated<br>a) # of Persons<br>b) Man-days |                      |
| 1.2) Government Center Ground Dev't. Ph.9, Mankilam, Tagum City                                                                                  | Ground Dev't.              |                               | Admin         | a) SB # 1<br>b) CY 2015<br>c) PEO                      | d) 1.5M<br>e) Linogao                  | a) 03/13/15<br>b) 03/02/15<br>c) 07/30/15                       | d) 23 CD<br>e) 08/11/15                                       | a) 1.5M<br>b) 1.5M<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                                | Completed as per POW |
| 2. Purchase, Const./Impv't. of of Gov't. Facilities (3918)<br>2.1) Upgrading of DNSTC (Steel Bleacher at Basketball Court), Mankilam, Tagum City | Bldgs.<br>Bleacher         |                               | Admin         | a) SB # 1<br>b) CY 2015<br>c) PEO                      | d) 925T<br>e) Pasiona                  | a) 03/11/15<br>b) 03/30/15<br>c) 04/30/15                       | d) -<br>e) 04/30/15                                           | a) 925T<br>b) 925T<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                                | Completed as per POW |
| 2.2) Upgrading of DNSTC (Const./Inst. Of Additional Electrical Facilities, Mankilam, Tagum City                                                  | Elect.                     |                               | Admin         | a) SB # 1<br>b) CY 2015<br>c) PEO                      | d) 2.170M<br>e) Lu                     | a) -<br>b) 04/15/15<br>c) 05/01/15                              | d) -<br>e) 05/01/15                                           | a) 2.170M<br>b) 2.170M<br>c) -                | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                                | Completed as per POW |
| 2.3) Upgrading of DNSTC (Access Road and Parking Area Phase, Mankilam, Tagum City                                                                | Road                       |                               | Admin         | a) SB # 1<br>b) CY 2015<br>c) PEO                      | d) 2.5M<br>e) Pasiona                  | a) 03/11/15<br>b) 03/30/15<br>c) 06/15/15                       | d) 11 days<br>e) 06/15/15                                     | a) 2.5M<br>b) 2.5M<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 30<br>b) 900                             | Completed as per POW |
| <b>F. Gen. Fund-Sports Dev't. Program (Donation)</b><br>1.) Upgrading of DNSTC Main Grandstand (Medical Room), Mankilam, Tagum City              | Medical Room               |                               | Admin         | a) SB # 1<br>b) CY 2015<br>c) PEO                      | d) 600T<br>e) Pasiona                  | a) 03/11/15<br>b) 03/30/15<br>c) 04/30/15                       | d) -<br>e) 04/30/15                                           | a) 600T<br>b) 600T<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 15<br>b) 550                             | Completed as per POW |
| 2.) Ground Preparation for Various Playing Venues (Batted Games) Tagum City, Davao del Norte                                                     |                            |                               | Admin         | a) GF<br>b) CY 2015<br>c) PEO                          | d) 300T<br>e) Foronda                  | a) 03/25/15<br>b) 03/25/15<br>c) 04/15/15                       | d) -<br>e) 04/15/15                                           | a) 300T<br>b) 300T<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                                | Completed as per POW |
| 3.) Ugmad Komunidad Grassroots Swimming Training Program, Brgy. Cagangohan, Panabo City                                                          | Bldg.                      |                               | Admin         | a) GF<br>b) CY 2015<br>c) PEO                          | d) 448.37171<br>e) Imboy               | a) 04/04/15<br>b) 04/06/15<br>c) 05/30/15                       | d) -<br>e) 05/30/15                                           | a) 448.37171<br>b) 448.37171<br>c) -          | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                                | Completed as per POW |
| <b>G. SEF-SPORTS DEV'T. PROGRAM (DONATION)</b><br>1.) Repair/Impv't of Various Sports Facilities and Playing Venues Ph.II                        | Bldgs.                     |                               | Admin         | a) SEF<br>b) CY 2015<br>c) PEO                         | d) 1M<br>e) Foronda/Lamoste            | a) 03/13/15<br>b) 04/04/15<br>c) 05/15/15                       | d) 10 WD<br>e) 05/15/15                                       | a) 1M<br>b) 1M<br>c) -                        | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                                | Completed as per POW |
| 2.) Repair/Impv't of Various Sports Facilities and Playing Venues Ph.II                                                                          | Bldgs.                     |                               | Admin         | a) SEF<br>b) CY 2015<br>c) PEO                         | d) 888T<br>e) Foronda                  | a) 03/13/15<br>b) 04/15/15<br>c) 05/15/15                       | d) -<br>e) 05/31/15                                           | a) 888T<br>b) 888T<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                                | Completed as per POW |
| 3.) Const./Impv't. of Pipeline at Various Billeting Quarter                                                                                      |                            |                               | Admin         | a) SEF<br>b) CY 2015<br>c) PEO                         | d) 318.08749T<br>e) -                  | a) 03/11/15<br>b) 04/29/15<br>c) 04/30/15                       | d) -<br>e) 04/30/15                                           | a) 318.08749T<br>b) 318.08749T<br>c) -        | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                                | Completed as per POW |
| <b>H. SEF-SUPPLEMENTAL BUDGET # 1 CY 2015</b><br>1.) Upgrading of DNSTC (Fabrication of Modular Stage)                                           |                            |                               | Admin         | a) SEF-SB#1<br>b) CY 2015<br>c) PEO                    | d) 985T<br>e) Pasiona                  | a) 03/11/15<br>b) 03/02/15<br>c) 04/30/15                       | d) -<br>e) 04/30/15                                           | a) 985T<br>b) 985T<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 15<br>b) 550                             | Completed as per POW |
| 2.) . Upgrading of DNSTC Main Grandstand (Additional Restroom and Canteen) Mankilam, Tagum City                                                  |                            |                               | Admin         | a) SEF-SB#1<br>b) CY 2015<br>c) PEO                    | d) 970T<br>e) Pasiona                  | a) 03/11/15<br>b) 03/02/15<br>c) 04/30/15                       | d) -<br>e) 04/30/15                                           | a) 970T<br>b) 970T<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) 15<br>b) 550                             | Completed as per POW |
| 3.) Upgrading of DNSTC Main Grandstand (Sports Division Office), Mankilam, Tagum City                                                            |                            |                               | Admin         | a) SEF-SB#1<br>b) CY 2015<br>c) PEO                    | d) 510T<br>e) Pasiona                  | a) 03/11/15<br>b) 03/16/15<br>c) 04/30/15                       | d) -<br>e) 04/30/15                                           | a) 510T<br>b) 510T<br>c) -                    | a) 100.00%<br>b) -<br>c) 100.00%<br>d) -             | a) -<br>b) -                                | Completed as per POW |

| Name of Project                                                                                 | Type of Project (Location) | Physical Target (Description) | Mode of Impl. | PROJECT DATA      |                    |                     |                    |               | Financial (000) |             | Physical Accomplishment |             | Employment Generated |  | REMARKS |
|-------------------------------------------------------------------------------------------------|----------------------------|-------------------------------|---------------|-------------------|--------------------|---------------------|--------------------|---------------|-----------------|-------------|-------------------------|-------------|----------------------|--|---------|
|                                                                                                 |                            |                               |               | a) Source of Fund |                    | a) Date A lot. Rel. | d) Days suspended/ | a) Program    | a) Planned      | c) Actual   | a) # of Persons         | b) Man-days |                      |  |         |
|                                                                                                 |                            |                               |               | b) Year Approp.   | d) Project Cost    | b) Date Started     | # of days extended | b) Allotment  | b) Revised      | d) Slippage |                         |             |                      |  |         |
| <b>I. 1. SEF-SUPPLEMENTAL BUDGET # 1 CY 2015</b>                                                |                            |                               |               | a) SEF-SB#1       | d) 675T            | a) 04/23/15         | d) -               | a) 675T       | a) 100.00%      | c) 100.00%  | a) 8                    |             | Completed as per POW |  |         |
| 1.1) Construction of Fence at La Paz NHS Brgy. La Paz, Carmen                                   | Fence                      |                               | Admin         | b) CY 2015        | e) Roque           | b) 07/27/15         | e) 10/02/15        | b) 675T       | b) -            | d) -        | b) 16                   |             |                      |  |         |
|                                                                                                 |                            |                               |               | c) PEO            |                    | c) 09/15/15         |                    | c) -          |                 |             |                         |             |                      |  |         |
| 1.2) Construction of Fence at Guadalupe ES New Corella, DDN                                     | Fence                      |                               | Admin         | a) SEF-SB#1       | d) 610T            | a) 04/23/15         | d) -               | a) 610T       | a) 100.00%      | c) 100.00%  | a) -                    |             | Completed as per POW |  |         |
|                                                                                                 |                            |                               |               | b) CY 2015        | e) Dadula          | b) 08/10/15         | e) 10/31/15        | b) 610T       | b) -            | d) -        | b) -                    |             |                      |  |         |
|                                                                                                 |                            |                               |               | c) PEO            |                    | c) 10/15/15         |                    | c) -          |                 |             |                         |             |                      |  |         |
| <b>J. Gen. Fund-Sports Dev't. Program (Donation)</b>                                            |                            |                               |               |                   |                    |                     |                    |               |                 |             |                         |             |                      |  |         |
| 1.) Upgrading of DNSTC Main Grandstand (Medical Room), Mankilam, Tagum City                     | Medical Room               |                               | Admin         | a) SB # 1         | d) 600T            | a) 03/11/15         | d) -               | a) 600T       | a) 100.00%      | c) 100.00%  | a) 15                   |             | Completed as per POW |  |         |
|                                                                                                 |                            |                               |               | b) CY 2015        | e) Pasiona         | b) 03/30/15         | e) 04/30/15        | b) 600T       | b) -            | d) -        | b) 550                  |             |                      |  |         |
|                                                                                                 |                            |                               |               | c) PEO            |                    | c) 04/30/15         |                    | c) -          |                 |             |                         |             |                      |  |         |
| 2.) Ground Preparation for Various Playing Venues (Batted Games) Tagum City, Davao del Norte    |                            |                               | Admin         | a) GF             | d) 300T            | a) 03/25/15         | d) -               | a) 300T       | a) 100.00%      | c) 100.00%  | a) -                    |             | Completed as per POW |  |         |
|                                                                                                 |                            |                               |               | b) CY 2015        | e) Foronda         | b) 03/25/15         | e) 04/15/15        | b) 300T       | b) -            | d) -        | b) -                    |             |                      |  |         |
|                                                                                                 |                            |                               |               | c) PEO            |                    | c) 04/15/15         |                    | c) -          |                 |             |                         |             |                      |  |         |
| 3.) Ugmad Komunidad Grassroots Swimming Training Program, Brgy. Cagangohan, Panabo City         | Bldg.                      |                               | Admin         | a) GF             | d) 448.37171       | a) 04/04/15         | d) -               | a) 448.37171  | a) 100.00%      | c) 100.00%  | a) -                    |             | Completed as per POW |  |         |
|                                                                                                 |                            |                               |               | b) CY 2015        | e) Imboy           | b) 04/06/15         | e) 05/30/15        | b) 448.37171  | b) -            | d) -        | b) -                    |             |                      |  |         |
|                                                                                                 |                            |                               |               | c) PEO            |                    | c) 05/30/15         |                    | c) -          |                 |             |                         |             |                      |  |         |
| <b>K. SEF-SPORTS DEV'T. PROGRAM (DONATION)</b>                                                  |                            |                               |               |                   |                    |                     |                    |               |                 |             |                         |             |                      |  |         |
| 1.) Repair/Impv't of Various Sports Facilities and Playing Venues Ph.I                          | Bldgs.                     |                               | Admin         | a) SEF            | d) 1M              | a) 03/13/15         | d) 10 WD           | a) 1M         | a) 100.00%      | c) 100.00%  | a) -                    |             | Completed as per POW |  |         |
|                                                                                                 |                            |                               |               | b) CY 2015        | e) Foronda/Lamoste | b) 04/04/15         | e) 05/15/15        | b) 1M         | b) -            | d) -        | b) -                    |             |                      |  |         |
|                                                                                                 |                            |                               |               | c) PEO            |                    | c) 05/15/15         |                    | c) -          |                 |             |                         |             |                      |  |         |
| 2.) Repair/Impv't of Various Sports Facilities and Playing Venues Ph.II                         | Bldgs.                     |                               | Admin         | a) SEF            | d) 888T            | a) 03/13/15         | d) -               | a) 888T       | a) 100.00%      | c) 100.00%  | a) -                    |             | Completed as per POW |  |         |
|                                                                                                 |                            |                               |               | b) CY 2015        | e) Foronda         | b) 04/15/15         | e) 05/31/15        | b) 888T       | b) -            | d) -        | b) -                    |             |                      |  |         |
|                                                                                                 |                            |                               |               | c) PEO            |                    | c) 05/15/15         |                    | c) -          |                 |             |                         |             |                      |  |         |
| 3.) Const./Impv't. of Pipeline at Various Billeting Quarter                                     |                            |                               | Admin         | a) SEF            | d) 318.08749T      | a) 04/29/15         | d) -               | a) 318.08749T | a) 100.00%      | c) 100.00%  | a) -                    |             | Completed as per POW |  |         |
|                                                                                                 |                            |                               |               | b) CY 2015        | e) -               | b) 04/29/15         | e) 10 WD           | b) 318.08749T | b) -            | d) -        | b) -                    |             |                      |  |         |
|                                                                                                 |                            |                               |               | c) PEO            |                    | c) 04/04/15         |                    | c) -          |                 |             |                         |             |                      |  |         |
| <b>L. SEF-SUPPLEMENTAL BUDGET # 1 CY 2015</b>                                                   |                            |                               |               |                   |                    |                     |                    |               |                 |             |                         |             |                      |  |         |
| 1.) Upgrading of DNSTC (Fabrication of Modular Stage)                                           |                            |                               | Admin         | a) SEF-SB#1       | d) 985T            | a) 03/11/15         | d) -               | a) 985T       | a) 100.00%      | c) 100.00%  | a) 15                   |             | Completed as per POW |  |         |
|                                                                                                 |                            |                               |               | b) CY 2015        | e) Pasiona         | b) 03/02/15         | e) 04/30/15        | b) 985T       | b) -            | d) -        | b) 550                  |             |                      |  |         |
|                                                                                                 |                            |                               |               | c) PEO            |                    | c) 04/30/15         |                    | c) -          |                 |             |                         |             |                      |  |         |
| 2.) . Upgrading of DNSTC Main Grandstand (Additional Restroom and Canteen) Mankilam, Tagum City |                            |                               | Admin         | a) SEF-SB#1       | d) 970T            | a) 03/11/15         | d) -               | a) 970T       | a) 100.00%      | c) 100.00%  | a) 15                   |             | Completed as per POW |  |         |
|                                                                                                 |                            |                               |               | b) CY 2015        | e) Pasiona         | b) 03/02/15         | e) 04/30/15        | b) 970T       | b) -            | d) -        | b) 550                  |             |                      |  |         |
|                                                                                                 |                            |                               |               | c) PEO            |                    | c) 04/30/15         |                    | c) -          |                 |             |                         |             |                      |  |         |
| 3.) Upgrading of DNSTC Main Grandstand (Sports Division Office), Mankilam, Tagum City           |                            |                               | Admin         | a) SEF-SB#1       | d) 510T            | a) 03/11/15         | d) -               | a) 510T       | a) 100.00%      | c) 100.00%  | a) -                    |             | Completed as per POW |  |         |
|                                                                                                 |                            |                               |               | b) CY 2015        | e) Pasiona         | b) 03/16/15         | e) 04/30/15        | b) 510T       | b) -            | d) -        | b) -                    |             |                      |  |         |
|                                                                                                 |                            |                               |               | c) PEO            |                    | c) 04/30/15         |                    | c) -          |                 |             |                         |             |                      |  |         |