

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE QUARTER ENDING SEPTEMBER 30, 2015**

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b><u>TRUST FUND</u></b>								
<b>1. MRDP</b>								
1.1. Rehab of Suaon-Gupitan, Kapalong-Monte Dujali, San Isidro FMR w/Bridge Component	Kapalong & San Isidro	40,428,000.00	02/08/2011	08/31/2014	100%	34,225,484.00		Completed as per POW. Documentation is still on Process.
<b>2. DOH-CENTER FOR HEALTH DEV'T.</b>								
2.1. Renov. Of Hospital Building /OPD/XRAY-ER	Carmen	17,000,000.00	09/16/15	01/31/16	1.78%	232,989.79		On Going
<b>3. SELAP (DA)</b>								
3.1 Rehab/Impvt. Of Purok 5B-Purok 10 Limbaan FMR with 10.00 Ln.m. Flat Slab Bridge Component	New Corella	9,800,000.00	05/18/2013	04/15/2014	100%	8,871,371.39		Completed as per POW (Under Contract)
3.2 Rehab/Impvt. Of Carcor-Panas-Patrocenio FMR	New Corella	7,500,000.00	09/10/2013	06/17/2014	100%	6,750,000.00		Completed as per POW (Under Contract)
3.3 Concreting of New Loon-Mabuhay, Capungagan FMR	New Corella	6,549,855.53	04/17/2015	09/15/15	61%			On Going


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<b>4. DIDP</b>								
4.1. Rehab./Impvt. of Purok 1 - Sitio Maunlom	Asuncion	12,212,300.00	05/23/2013	04/06/2014	100%	9,769,969.56		Completed as per POW. Documentation is still on Process.
4.2. Concreting of Narafil to Purok Daisy FMR	B.E Dujali	5,820,000.00	12/22/14	05/04/15	100.00%	2,328,000.00		Completed as per POW. Documentation is still on Process.
<b>5. SLRF</b>								
5.1. Rehab./Impv't of Igangon-Sawata Provincial Road	San Isidro	10,000,000.00	01/19/15	06/12/15	100.00%	10,000,000.00		Completed as Per POW
5.2. Rehab./Impv't of Boundary Tagum-Crossing Kinamayan-Sto. Tomas Road	Sto. Tomas	9,321,472.00	01/16/15	06/11/15	100.00%	9,321,472.00		Completed as Per POW
<b>6. PAMANA</b>								
6.1. Rehab. of FMR,Sitio Patel, Upper Tagasan, Gupitan	Kapalong	1,000,000.00	07/19/2013	02/28/2014	100%	785,240.00		Documentation and payment of expenditures is on process
6.2. Rehab. of Purok 5, Mabuhay Water System	Carmen	1,000,000.00	08/22/2013	10/21/2013	40.00%	589,840.62		On going
6.3. Const. of Potable Water System, Level II, Sitio JBL, Sto. Niño	Talaingod	1,000,000.00	01/27/2014	6/15/2014	100%	824,736.44		Completed as per POW. Documentation is still on Process.

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6.4. Concreting/Imprvt. of FMR from Linayapan-Malapanit-Danagulog, Brgy. Sto. Niño	Talaingod	23,765,000.00	02/04/2014	03/31/2015	100.00%	21,982,898.87		Completed as per POW. Documentation is still on Process.
6.5. Const. of Potable Water System at Tibulao Carmen	Carmen	2,500,000.00	6/8/2015	10/9/2015	85%	1,797,373.48		On going
6.6. Const. of Potable Water System at Balagunan Sto. Tomas	Sto. Tomas	2,500,000.00	8/4/2015	12/1/2015	41%			On going
6.7. Const. of Potable Water System at Tulalian Sto. Tomas	Sto. Tomas	2,500,000.00						Waiting for the Approved Contract
6.8. Const. of Potable Water System at New Loon Asuncion	Asuncion	1,000,000.00	7/1/2015	11/15/2015	80%	789,137.22		On going
6.9. Concreting/Impvt of FMR from Linayapan-Malapanit-Dangulog Ph2, Brgy Sto.Nino	Talaingod	16,050,000.00	04/17/15	1/15/2016	51%	7,137,874.77		On going
6.10. Concreting of Datu-Abdul-Dadia FMR Panabo City	Panabo City	42,800,000.00	04/21/2015	5/9/2016	22%	52,024.96		On going
6.11. Expansion of Civil Service Field Office	Tagum City	3,000,000.00	8/3/2015	10/30/2015	65%	2,522,673.43		On going
<b>7. Department of Agriculture</b>								

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7.1. PAGRO Conference Hall (APRAA)	Tagum City	1,000,000.00	1/30/2013		76%	760,945.12		For implementation. Purchase of materials is on process.
7.2. Livestock Rehabilitation Program-Farmers hit by Typhoon Pablo	Provincewide	7,631,000.00	09/06/2013	12/31/2014	75.53%	6,945,645.28		On going
7.5. Organic Agriculture Regional Award for Outstanding Province	Provincewide	300,000.00	03/4/2014		100%	179,533.20		Prize is allocated for the const. of PAGRO Office Perimeter Fence
7.6. Organic Integrated for Natural Farming Technology Demo and Learning Project	Provincewide	1,500,000.00	02/01/2014	12/31/2017	72.66%	1,050,534.68		On going
7.7. Strengthening of Agricultural and Fishery (AFC) in DDN	Provincewide	115,500.00	02/01/2014	12/31/2017	57.45%	73,110.00		On going
7.8. Management of Banana Fusarium Wilt in Davao Del Norte	Provincewide	20,280,000.00	07/15/15	2017				On going
7.9 Concreting of Duterte-Luntiang Paraiso FMR	New Corella	19,400,000.00	8/15/2015	2/19/2016	6%			On Going
<b>8. ACIAR</b>								
8.1. Integrated Management of Fusarium Wilt of Bananas	Provincewide	488,652.50	October 2014	2017	50.00%	345,582.55		On going

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8.2. Research and Development of Integrated Crop Management for Mango	Provincewide	1,450,494.96	October 2014	2017	60.39%	547,896.21		On going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
 SERLINDA C. ATAKE, CPA, MBA  
 Provincial Accountant

  
 RODOLFO P. DEL ROSARIO  
 Governor