

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE QUARTER ENDING MARCH 31, 2016**

Province of Davao del Norte

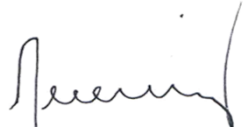
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>TRUST FUND</b>								
<b>1. DOH-CENTER FOR HEALTH DEV'T.</b>								
1.1. Renov. Of Hospital Building /OPD/XRAY-ER	Carmen	17,000,000.00	09/16/15	01/31/16	51.00%	12,573,494.90		On Going
<b>2. SELAP (DA)</b>								
2.1 Rehab/Impvt. Of Purok 5B-Purok 10 Limbaan FMR with 10.00 Ln.m. Flat Slab Bridge Component	New Corella	9,800,000.00	05/18/2013	04/15/2014	100%	8,874,530.59		Completed as per POW (Under Contract)
2.2 Rehab/Impvt. Of Carcor-Panas-Patrocenio FMR	New Corella	7,500,000.00	09/10/2013	06/17/2014	100%	6,716,925.77		Completed as per POW (Under Contract)
2.3 Concreting of New Loon-Mabuhay, Capungagan FMR	New Corella	6,549,855.53	04/17/2015	09/15/15	100%	3,577,207.06		Completed as per POW. Documentation is still on Process.
<b>3. DIDP</b>								
3.1. Rehab./Impvt. of Purok 1 - Sitio Maunlom	Asuncion	12,212,300.00	05/23/2013	04/06/2014	100%	9,769,969.56		Completed as per POW. Documentation is still on Process.
3.2. Concreting of Narafil to Purok Daisy FMR	B.E Dujali	5,820,000.00	12/22/14	05/04/15	100%	3,184,495.92		Completed as per POW. Documentation is still on Process.


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>4. PAMANA</b>								
4.1. Rehab. of Purok 5, Mabuhay Water System	Carmen	1,000,000.00	08/22/2013	10/21/2013	40%	627,202.18		On going
4.2. Const. of Potable Water System, Level II, Sitio JBL, Sto. Niño	Talaingod	1,000,000.00	01/27/2014	6/15/2014	100%	824,736.44		Completed as per POW. Documentation is still on Process.
4.3. Concreting/Imprvt. of FMR from Linayapan-Malapanit-Dangulog, Brgy. Sto. Niño	Talaingod	23,765,000.00	02/04/2014	03/31/2015	100%	21,989,979.87		Completed as per POW. Documentation is still on Process.
4.4. Const. of Potable Water System at Tibulao Carmen	Carmen	2,500,000.00	6/8/2015	10/9/2015	100%	1,797,373.48		Completed as per POW. Documentation is still on Process.
4.5. Const. of Potable Water System at Balagunan Sto. Tomas	Sto. Tomas	2,500,000.00	8/4/2015	12/1/2015	100%	1,799,492.15		Completed as per POW. Documentation is still on Process.
4.6. Const. of Potable Water System at Tulalian Sto. Tomas	Sto. Tomas	2,500,000.00	1/16/2016	5/20/2016	25%			Waiting for the Approved NTP
4.7. Const. of Potable Water System at New Loon Asuncion	Asuncion	1,000,000.00	7/1/2015	11/15/2015	100%	789,137.22		Completed as per POW. Documentation is still on Process.
4.8. Concreting/Impvt of FMR from Linayapan-Malapanit-Dangulog Ph2, Brgy Sto.Nino	Talaingod	16,050,000.00	04/17/15	1/15/2016	81%	7,288,868.32		On going
4.9. Concreting of Datu-Abdul-Dadia FMR Panabo City	Panabo City	42,800,000.00	04/21/2015	5/9/2016	78%	23,613,948.17		On going
4.10. Expansion of Civil Service Field Office	Tagum City	3,000,000.00	8/3/2015	10/30/2015	65%	2,942,521.62		On going

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>5. Department of Agriculture</b>								
5.1. PAGRO Conference Hall (APRAA)	Tagum City	1,000,000.00	1/30/2013		76%	760,945.12		For implementation. Purchase of materials is on process.
5.2. Livestock Rehabilitation Program-Farmers hit by Typhoon Pablo	Provincewide	7,631,000.00	09/06/2013	12/31/2014	75.53%	6,945,645.28		On going
5.3. Organic Agriculture Regional Award for Outstanding Province	Provincewide	300,000.00	03/4/2014		100%	179,533.20		Prize is allocated for the const. of PAGRO Office Perimeter Fence
5.4. Organic Integrated for Natural Farming Technology Demo and Learning Project	Provincewide	1,500,000.00	02/01/2014	12/31/2017	73.00%	1,232,411.63		On going
5.5. Strengthening of Agricultural and Fishery (AFC) in DDN	Provincewide	115,500.00	02/01/2014	12/31/2017	57.45%	141,111.00		On going
5.6. Management of Banana Fusarium Wilt in Davao Del Norte	Provincewide	20,280,000.00	07/15/15	2017	8.00%	2,946,560.65		On going
5.7 Concreting of Duterte-Luntiang Paraiso FMR	New Corella	19,400,000.00	8/15/2015	2/19/2016	68%	9,699,926.28		On Going
5.8 Upgrading of information Support Facilities for DDN Organic Agriculture Training Center	Selected Areas/DDN	500,000.00	10/15/2015		94%	467,850.00		On Going

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>6. PRDP</b>								
6.1 Rehab. Of Brgy Little Panay-Katipunan-Kasilak FMR	Panabo City	5,651,452.82	9/20/2015	10/9/2016	32%	847,717.88		On going
6.2 Conc. Of New Visayas-Binancian FMR	Asuncion	78,831,888.36	10/18/2015	11/13/2016	11%	1,182,478.32		On going
<b>7. ACIAR</b>								
7.1. Integrated Management of Fusarium Wilt of Bananas	Provincewide	488,652.50	October 2014	2017	57.00%	430,557.10		On going
7.2. Research and Development of Integrated Crop Management for Mango	Provincewide	1,450,494.96	October 2014	2017	69.00%	1,067,061.21		On going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
 SERLINDA C. ATAKE, CPA, MBA  
 Provincial Accountant

  
 RODOLFO P. DEL ROSARIO  
 Governor