

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3RD QUARTER, CY 2017**

PROVINCE OF DAVAO DEL NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DEBT SERVICING PROGRAM								
Loan Amortization	Provincewide	86,330,000.00	January 2017	December 2017	71%	60,895,171.78	none	
TOURISM DEVELOPMENT PROGRAM								
Site Development Program	Provincewide	2,700,000.00	January 2017	December 2017	6%	157,500.00	none	
LIVELIHOOD AND SKILLS DEVELOPMENT PROGRAM								
Livelihood and Skills Training Project	Provincewide	2,865,800.00	January 2017	December 2017	40%	1,142,778.69		
Establishment and Operation of T.R.E.E. Center	Provincewide	2,435,000.00	January 2017	December 2017	46%	1,124,988.93		
GOVERNMENT FACILITIES AND UPGRADING PROGRAM								
MRF, Nursery and Waste Material Depot Project	Provincewide	1,500,000.00	January 2017	December 2017	23%	349,276.15		
ENVIRONMENTAL HEALTH PROGRAM								
Water and Sanitation Project	Provincewide	1,110,358.00	January 2017	December 2017	17%	186,483.00		
SOCIAL PROTECTION AND INTERVENTION PROGRAM								
Residential Care Facilities Project	New Corella	14,083,581.00	January 2017	December 2017	47%	6,613,630.97		
Construction of Child Development Center	Provincewide	1,600,000.00	January 2017	December 2017		-		
Construction of Sheltered Workshop Facilities for PWDs and Elderly	Tagum City	2,500,000.00	September 2017	December 2017		-		
AGRI-AQUACULTURE ENHANCEMENT PROGRAM								
High Value Commercial Crop Development Project	Provincewide	5,455,000.00	January 2017	December 2017	56%	3,043,523.04		
Cereals Enhancement Project	Provincewide	1,700,000.00	January 2017	December 2017	79%	1,338,335.10		
Fishery Enhancement Project	Provincewide	1,000,000.00	January 2017	December 2017	82%	818,779.94		
LIVESTOCK DEVELOPMENT PROGRAM								

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Animal Breeding & Upgrading Project	Provincewide	345,000.00	January 2017	December 2017	58%	198,625.00		
Animal Health Care and Disease Management Project	Provincewide	850,000.00	January 2017	December 2017	5%	40,000.00		
Livestock and Poultry Product Restocking Project	Provincewide	500,000.00	January 2017	December 2017	34%	170,052.03		
INTEGRATED WATERSHED DEVELOPMENT PROGRAM								
Upland Reforestation Project	Provincewide	2,195,000.00	January 2017	December 2017	78%	1,709,891.06		
Cave Management Project	Provincewide	533,842.00	January 2017	December 2017	19%	101,275.29		
Riverbank Rehabilitation Project	Provincewide	598,573.00	January 2017	December 2017	64%	385,811.20		
Urban Greening Project	Provincewide	258,220.00	January 2017	December 2017	38%	98,085.00		
Mangrove Rehabilitation Project	Provincewide	902,712.00	January 2017	December 2017	61%	553,966.94		
NATURAL RESOURCES MANAGEMENT & PROTECTION PROGRAM								
Ecological Solid Waste Management Project	Provincewide	1,040,000.00	January 2017	December 2017	24%	249,162.79		
Establishment of Sanitary Landfill	Provincewide	690,000.00	January 2017	December 2017	7%	50,700.00		
Mineral Resources Management Project	Provincewide	2,141,000.00	January 2017	December 2017	15%	329,416.22		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Infrastructure Development Program (Stimulus Projects for Various Barangays)	District 1	13,500,000.00	January 2017	December 2017		-		
Infrastructure Development Program (Stimulus Projects for Various Barangays)	District 2	12,500,000.00	January 2017	December 2017		-		
Upgrading of Davao Del Norte Sports and Tourism Complex	District 1	2,969,998.00	January 2017	December 2017		-		
Infrastructure Development Program	District 1	500,000.00	January 2017	December 2017		-		
Rep. and Maint. Various Prov'L Roads & Bridges - District 1	District 1						none	
Name of Road Section:								
Sta. Filomena - San Roque		210,399.42	January 2017	December 2017	85%	179,531.63		
Jct. Sagayen - Sonlon		152,880.00	January 2017	December 2017	83%	126,726.60		
Sonlon - New Visayas - Camansa		95,760.00	January 2017	December 2017	41%	39,179.94		
San Vicente - Bulay		82,719.42	January 2017	December 2017	84%	69,329.84		
Kapalong - Mabantao - Florida		138,626.71	September 2017	December 2017	15%	21,410.86		
Jct. Paiton - Mibolo		431,760.00	January 2017	December 2017	86%	370,080.00		
Jct. Highway Luna - Mamacao- Narra		149,520.00	January 2017	August 2017	76%	113,788.61		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Jct. New Boholano - New Loon		87,759.42	June 2017	December 2017		-		
Florida - Suaon- Jct. Gupitan		339,677.10	January 2017	December 2017	86%	291,151.80		
Km. 9 Sagayan - Sawata		136,080.00	January 2017	December 2017		-		
Km. 15, Kipalili - New Loon		120,078.84	January 2017	December 2017		-		
Jct. Patel - Langan		80,844.54				-		
Sawata - Libuton - Monte Dujali - Patel		1,047,725.70	January 2017	August 2017	90%	939,740.04		
Sawata - Mamangan - Pinamuno		241,920.00	January 2017	December 2017	80%	192,884.67		
Datu Balong - Pinamuno		48,720.00				-		
Jct. Sawata - Binabas		21,840.00				-		
New Corella -Sto. Niño - Macgum		137,804.83	January 2017	December 2017	75%	103,847.79		
Sta. Fe - Mambing		145,278.84	January 2017	December 2017	82%	119,583.74		
Limbaan - Sta. Fe - El Salvador		366,843.96	January 2017	December 2017	72%	264,802.73		
New Corella - Saug		456,099.42	January 2017	December 2017	83%	377,332.60		
Limbaan - Sto. Niño		53,760.00	February	December 2017	69%	37,163.82		
Del Pilar - Jct. Silangan		138,652.82	January 2017	December 2017	82%	113,396.48		
New Corella - New Sambog - Silangan		80,640.00	January 2017	December 2017	39%	31,377.50		
Pob. New Corella - P10 Poblacion		26,880.00				-		
Prk. 7, Poblacion - Jct. New Sambog		58,800.00	September	December 2017	79%	46,636.75		
New Corella - Guadalupe - Del Monte		742,599.89	January 2017	December 2017	48%	357,044.76		
Carcor - Patrocenio - Jct. Bayabas		605,239.31	February	December 2017	86%	517,503.01		
Mesaoy - Dasing		43,680.00	January 2017	December 2017		-		
Mesaoy- Jct. Mahayahay		152,880.00	January 2017	December 2017	61%	93,208.31		
Mesaoy - New Bohol		152,880.00	May	December 2017	84%	127,894.53		
Bdry. Tagum, Baca - New Corella		141,011.67				-		
Prk. 1, Maunlom - Prk. 6 Maunlom		71,758.26	January 2017	December 2017	53%	38,343.30		
Jct. Suaon - Libuton		92,799.41				-		
Jct. Dacudao - Mabuhay		97,440.00	June	December 2017		-		
Monte Duhali - Gupitan		63,840.00	June	December 2017	27%	17,220.74		
Tagaytay - Buan		63,840.00	July	December 2017		-		
Jct. Highway Canatan - Doña Andrea		93,240.00	January 2017	December 2017		-		
Saug - Sonlon - Bdry. Longganapan		126,000.00	July	December 2017		-		
Jct. New Visayas - Buan		45,360.00				-		
Pamacaun - Lasang - Banate		97,020.00	September	December 2017		-		
Sto. Niño- Palma Gil - Sitio Opaw		77,679.42	September	December 2017		-		
Daligdigon - Lumabag		36,960.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Jct. Sampao - Bdry. Mamacao		68,880.00	January 2017	December 2017		-		
Florida - New Boholano		36,960.00				-		
Sta Fe. - Del Monte		58,800.00				-		
New Corella - New Bohol		172,558.26				-		
Jct. Carcor - Prk. 6 Bagsak		48,720.00				-		
San Juan - Kauswagan - New Cortez		22,239.42				-		
Sta. Filomena - San Roque		292,200.86	January 2017	December 2017	96%	280,754.73		
Junction Sagayen - Sonlon		362,008.40	January 2017	December 2017	40%	143,689.38		
Sonlon - New Visayas - Camansa		184,870.67	January 2017	December 2017	51%	94,777.30		
San Vicente - Bulay		482,121.49	January 2017	July 2017	48%	232,467.63		
Semong - Palma Gil		292,627.32	January 2017	December 2017	48%	140,853.52		
Angelo-Dagohoy		235,083.68	January 2017	December 2017	42%	98,590.12		
Sto. Niño Daligdigon - Paiton		846,185.22	January 2017	December 2017	74%	627,788.00		
Junction Paiton - Mibolo		625,762.33	January 2017	December 2017	13%	83,495.60		
Junction Highway Luna - Mamacao - Narra		449,917.22	January 2017	December 2017	55%	247,973.87		
Junction New Boholano - New Loon		172,205.29	January 2017	December 2017	43%	74,076.11		
Florida Suaon - Jct. Gupitan		605,097.85	January 2017	December 2017	57%	347,500.01		
Km. 9 Sagayen - Sawata		1,004,328.42	January 2017	December 2017	88%	880,242.42		
Km. 15, Kipalili - New Loon		855,662.60	June	December 2017	72%	618,002.20		
Jct. Patel - Langan		280,695.39	January 2017	December 2017	77%	217,182.87		
Sawata - Libuton - Monte Dujali - Patel		1,218,432.22	January 2017	August 2017	99%	1,205,110.64		
Datu Balong - Pinamuno		78,721.08	January 2017	December 2017	74%	57,982.69		
Sawata-Mamangan-Pinamuno		484,935.05	January 2017	December 2017	56%	273,525.48		
Junction Sawata - Binsabas		17,758.38	January 2017	December 2017		-		
New Corella - Sto. Niño - Macgum		241,130.82	January 2017	December 2017	47%	112,268.57		
Sta. Fe - Maming		350,227.42	January 2017	December 2017	90%	313,707.78		
Limbaan - Sta. Fe - El Salvador		776,459.73	January 2017	December 2017	81%	628,618.29		
New Corella - Saug		521,939.51	January 2017	September 2017	54%	281,826.73		
Limbaan - Sto. Niño		85,211.82	February 2017	December 2017	41%	34,668.74		
Del Pilar - Jct. Silangan		398,115.95	January 2017	December 2017	61%	243,676.09		
New Corella - New Sambog - Silangan		135,160.45	January 2017	December 2017	94%	126,629.41		
Poblacion New Corella - Purok 10 Poblacion		42,605.92	January 2017	December 2017		-		
Prk. 7, Poblacion - Jct. New Sambog		84,365.83	September 2017	December 2017		-		
New Corella - Guadalupe - Del Monte		1,391,415.92	January 2017	December 2017	54%	753,509.27		
Carcor - Patrocenio - Jct. Bayabas		1,167,329.86	February 2017	December 2017	84%	985,364.75		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Carcor - Jct. Kauswagan		475,970.30	January 2017	December 2017	78%	373,193.55		
Del Pilar - Prk. 9 Bagsak - San Jose		584,069.73	January 2017	December 2017	81%	471,047.57		
Del Pilar - El Unido		238,571.69	January 2017	December 2017	34%	81,837.80		
New Bohol - Jct. El Unido		326,864.86	January 2017	December 2017	58%	190,033.85		
New Corella - El Unido Jct. Mesaoy		1,045,386.03	January 2017	December 2017	79%	830,534.49		
Mesaoy - Dasing		76,398.31	January 2017	September 2017	13%	9,982.69		
Jct. San Juan - Jct. Mesaoy		461,687.46	January 2017	December 2017	40%	184,134.16		
Mesaoy - Jct. Mahayahay		231,061.84	January 2017	September 2017	29%	66,347.40		
Mesaoy - New Bohol		234,348.05	May 2015	December 2017	25%	58,011.08		
Bdry. Tagum, Baca - New Corella		294,926.39	January 2017	December 2017	36%	105,453.26		
Prk. 1 Maunlom - Prk. 6 Maunlom		83,337.62				-		
Jct. Highway Magatos - New Bantayan		561,301.49	September 2017	December 2017	3%	15,965.38		
Magatos Boundary - Pagsabangan Road		516,015.78	September 2017	December 2017	19%	100,000.00		
Ilog - New Bantayan Road		242,953.23				-		
Jct. Highway Canatan - Magatos		382,868.82				-		
Junction Highway Doña Andrea - Capungagan Road		643,319.47	January 2017	December 2017	20%	126,421.21		
Junction Highway Gabuyan - Semong - Dagohoy		434,086.11	January 2017	December 2017	30%	132,327.89		
Daligdigon - Dagohoy		272,034.24				-		
Jct. Gabuyan - Katipunan - Bucana		476,064.01	January 2017	December 2017	14%	64,550.13		
Capungagan - Mabuhay - Pandulian Road		455,601.93				-		
Jct. Suaon - Libuton		209,134.06				-		
Junction Dacudao - Mabuhay		128,071.29	June 2017	December 2017	81%	103,674.80		
Monte Dujali - Gupitan		123,892.81	June 2017	December 2017	87%	107,987.49		
Tagaytay - Buan		130,512.00	July 2017	December 2017	22%	28,335.51		
Asuncion - New Alegria Boundary - Cuambogan		84,441.28	January 2017	December 2017	63%	53,308.67		
Asuncion - Monte Carlo - Del Pilar		128,497.61	January 2017	December 2018	64%	82,219.00		
Jct. Highway Canatan - Doña Andrea		129,994.50	August 2017	December 2017	63%	82,219.01		
Saug - Sonlon Boundary Longanapan Road		947,936.57	July 2017	December 2017	86%	810,622.42		
Jct. New Visayas - Buan		224,051.02	January 2017	December 2017	58%	129,381.12		
Pamacaun - Lasang - Banate		756,518.26	September 2017	December 2017	95%	715,419.23		
Jct. Monte Carlo - Upper		139,511.69				-		
San Juan - New Talisay Road		91,784.01	January 2017	December 2017	70%	64,366.65		
Sto. Niño - Palma Gil - Sitio Opao		178,374.84	January 2017	December 2017		-		
Daligdigon - Lumabag		65,944.09				-		
Jct. Sampao - Bdry. Mamacao		146,451.81				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Florida - New Boholano		73,944.19				-		
Sta. Fe - Del Monte Road		108,011.99				-		
New Corella - New Bohol		360,680.56				-		
Jct. carcor - Prk. 9 Bagsak		71,378.37				-		
San Juan - Kauswagan - New Cortez		81,500.24				-		
Kapalong - Mabanto - Florida		698,468.09	September 2017	December 2017	79%	551,646.60		
Repair and Maint. Various Provincial Roads & Bridges - District 2								
Name of Road Section:								
Junction Highway - Sto. Niño - Cebulano Road		136,800.00	January 2017	December 2017	100%	136,800.00		
Cebulano - Mangalcal		49,784.27	January 2017	December 2017	100%	49,784.27		
Tubod - Basa - Mangalcal		53,160.00	September 2017	December 2017		-		
Jct. Highway - Tubod - Bagong Silang		22,200.00	September 2017	December 2017		-		
Basa - Tubod		51,860.00	June 2017	December 2017		-		
Tubod - Pilar		33,200.00	June 2017	December 2017		-		
Upper Mangalcal - Lower Mangalcal		34,320.00	January 2017	December 2017		-		
Cebulano - Loceta		223,284.00	June 2017	December 2017		213,284.00		
Loceta - Lower Mangalcal		125,460.73	July 2017	December 2017		96,752.81		
Lower Asuncion - Upper Asuncion		36,414.00	July 2017	December 2017		36,414.00		
Jct. Highway - Carmen - Mangalcal - Tubod		202,579.50	January 2017	December 2017	100%	202,579.50		
Jct. Highway - Sto. Niño - La Paz		140,940.00	February	December 2017	100%	140,940.00		
Jct. Highway - Sto. Niño - Kabankalan - La Paz		67,111.00	April	December 2017		67,111.00		
Ising - Sto. Niño		67,039.00	March	December 2017		67,039.00		
Ising - Sadpodon -Taba - Diladila		59,219.00	July	December 2017		37,485.96		
Tuganay - Taba		183,360.00	April	December 2017	44%	81,038.42		
Jct. Highway - Ising - Magsaysay		352,320.00	January 2017	December 2017	75%	264,049.65		
Maligaya - New Camiling		85,171.00	July	December 2017		-		
New Camiling - Alejal - Lower Magsaysay		298,650.00	April	December 2017		-		
Alejal - Alemag		59,219.00	July	December 2017		-		
Anahaw - Maligaya		219,840.00	January 2017	December 2017	71%	156,855.16		
Jct. Highway - Tuganay - Anibongan		163,200.00	January 2017	December 2017	97%	157,890.06		
Anibongan - Guadalupe		106,560.00	January 2017	December 2017	32%	33,951.86		
Tuganay - Anibongan - San Isidro		59,219.00				-		
Jct. Anibongan - P2,7,5 - San Isidro		33,267.00				-		
Anibongan - Salvacion - Cabay-angan		239,040.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Mabaus - Cabay-angan		93,063.00				-		
Mabaus - Salvacion		41,111.00				-		
Jct. Highway - Guadalupe - Bdry. Tagum		290,880.00	January 2017	December 2017	86%	250,661.11		
Dalisay - Mabuhay		102,149.00				-		
Sitio Malaga- Tibulao		113,560.00				-		
Dujali - Tanglaw		69,448.00	January 2017	December 2017	11%	7,401.65		
Poblacion Dujali - Prk. 8, Dujali		279,360.00	January 2017	December 2017	52%	145,891.60		
Dujali - New Casay		105,440.00	February 2017	December 2017		-		
Dujali - San Isidro		106,560.00	January 2017	December 2017	100%	106,560.00		
New Casay - Bugtong Dalisay		75,760.00	July 2017	December 2017		-		
Prk. 5 RJS - Prk. 6 New Casay		106,420.00	February 2017	December 2017	86%	91,892.99		
Cabay-angan - Esperanza		173,600.00	January 2017	December 2017		-		
Prk. 6 Cabay-angan - Esti		46,080.00	July 2017	December 2017		-		
Prk. 5 - Prk. 1 Pawas - Dujali		40,320.00	June 2017	December 2017	87%	35,103.15		
Dujali - Balisong - Magupising		97,840.00	June 2017	December 2017	0%	-		
Prk. Narafil - Brgy. Site Magupising		62,400.00	June 2017	December 2017	49%	30,748.10		
Dujali - Sitio Pawas		46,080.00	July 2017	December 2017		-		
Prk. 1 - Prk. 2 Sitio Pawas		68,160.00	July 2017	December 2017		-		
Dujali - Pawas - San Vicente		106,560.00	June 2017	December 2017	100%	106,560.00		
Jct. Salvacion - San Vicente - Cabay-angan		72,000.00	June 2017	December 2017	100%	72,000.00		
Dujali - San Miguel		142,080.00	January 2017	December 2017	100%	142,080.00		
San Miguel-Crossing Kinamayan		11,000.00	July 2017	December 2017		-		
San Miguel - Libertad		103,600.00	January 2017	December 2017	94%	97,639.74		
San Miguel - Casig ang		80,640.00	January 2017	December 2017	100%	80,640.00		
Bacali - Casig ang - Libertad		84,400.00	January 2017	December 2017	100%	84,400.00		
Kinamayan - Moslog - Mahayag		111,360.00	January 2017	December 2017	84%	93,958.57		
San Miguel - Moslog - Kinamayan		97,840.00	July 2017	December 2017		-		
Kinamayan - Lunga-og		41,200.00	January 2017	December 2017	100%	41,200.00		
Prk. Magsaysay - Lunga-og - Dalisay		62,400.00	March 2017	December 2017		58,715.25		
Prk. Apitong- Upper Balisong - Dalisay		80,640.00	March 2017	December 2017		66,283.75		
Sitio Paradise - Magkakaisa - Esperanza		56,640.00	March 2017	December 2017		56,640.00		
Los Amigos - 1 Esperanza - Los Amigos 2		101,760.00	January 2017	December 2017		101,760.00		
Mugas - Lanatad		46,080.00	February 2017	December 2017		46,080.00		
Mugas - Lunga-og		75,760.00	January 2017	December 2017		75,760.00		
Pantaron - Mugas		85,440.00	January 2017	December 2017	100%	85,440.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
New Katipunan - Pantaron		46,080.00	February 2017	December 2017		-		
Sto. Tomas - Bdry. Mamacao		113,040.00	January 2017	December 2017		-		
Fd. Rd. 3 - San Jose		85,440.00	January 2017	December 2017		85,440.00		
Fd. Rd. 2 - Sto. Tomas Magwawa		160,800.00	February 2017	December 2017		-		
Menzi - Balagunan - Tulalian		193,440.00	January 2017	December 2017	100%	193,440.00		
NAFCO - Bobongon		37,220.00	January 2017	December 2017	100%	37,220.00		
Jct. Highway - Tanglaw		135,120.00	January 2017	December 2017	100%	135,120.00		
Fd. Rd. 3 - Kimamon - Luna		220,540.00	February 2017	December 2017		220,540.00		
Kimamon - Lunga-og - Talomo		151,520.00	February 2017	December 2017		151,520.00		
Jct. Bdry. Tagum - Talomo		387,840.00	January 2017	December 2017		387,840.00		
Bdry. Tagum - Crossing Kinamayan		309,958.50	January 2017	December 2017	100%	309,958.50		
Jct. Highway. - Sto. Niño - Cebulano		389,422.29	January 2017	December 2017		388,764.79		
Cebulano - Mangalcal		117,029.26	January 2017	December 2017	91%	106,069.38		
Tubod - Basa - Mangalcal		55,376.61	September 2017	December 2017		54,609.43		
Jct. Highway - Tubod - Bagong Silang		27,525.64	September 2017	December 2017		17,320.96		
Basa - Tubod		236,646.92	June 2017	December 2017	39%	91,923.50		
Tubod - Pilar		54,084.70	June 2017	December 2017	29%	15,920.46		
Upper Mangalcal - Lower Mangalcal		32,257.67				-		
Cebulano - Loceta		244,596.35	June 2017	December 2017		209,432.58		
Loceta - Lower Mangalcal		123,495.20	July 2017	December 2017		25,689.69		
Lower Asuncion - Upper Asuncion		59,880.22	July 2017	December 2017		39,184.67		
Jct. Highway - Carmen - Mangalcal - Tubod		690,382.77	January 2017	December 2017	99%	683,367.46		
Jct. Highway - Sto. Niño - La Paz		225,573.64	February 2017	December 2017	96%	215,497.33		
Jct. Highway - Sto. Niño - Kabankalan - La Paz		87,361.28	April 2017	December 2017		34,422.24		
Ising - Sto Niño		119,503.05	March 2017	December 2017	82%	98,522.40		
Ising - Sadpodon - Taba - Diladila		95,469.90	July 2017	December 2017		-		
Tuganay - Taba		137,326.33	April 2017	December 2017	36%	49,957.43		
Jct. Highway - Tuganay - Taba		34,108.17	June 2017	December 2017	34%	11,600.00		
Jct. Highway - Ising - Magsaysay		477,810.03	January 2017	December 2017	19%	92,924.09		
Maligaya - New Camiling		110,514.27	July 2017	December 2017		3,000.00		
New Camiling- Alejal - Lower Magsaysay		305,653.35	April 2017	December 2017		236,589.10		
Alejal - Alemag		79,142.38	July 2017	December 2017		-		
Anahaw - Maligaya		321,480.10	January 2017	December 2017	18%	57,210.26		
Jct. Highway - Tuganay - Anibongan		212,293.02	January 2017	December 2017	20%	42,792.97		
Anibongan - Guadalupe		160,542.19	January 2017	December 2017	18%	28,375.69		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Tuganay - Anibongan - Guadalupe		94,274.22	April 2017	December 2017		-		
Jct. Anibongan - P2,7,5 - San Isidro		73,186.09	July 2017	December 2017		-		
Anibongan - Salvacion - Cabay-angan		355,449.51	February 2017	December 2017		-		
Mabaus - Cabay-angan		109,228.01	July 2017	December 2017		-		
Mabaus - Salvacion		55,514.10	April 2017	December 2017		-		
Jct. Highway - Guadalupe - Bdry. Tagum		199,534.46	January 2017	December 2017	37%	73,111.58		
Dalisay - Mabuhay		379,013.52	January 2017	December 2017		89,753.50		
Sitio Malaga - Tibulao		113,790.43	January 2017	December 2017		-		
Dujali - Tanglaw		284,652.24	January 2017	December 2017	90%	256,542.96		
Poblacion Dujali - Prk. 8 Dujali		363,426.22	January 2017	December 2017	19%	70,438.26		
Dujali - New Casay		105,253.56	February 2017	December 2017		-		
Dujali - San Isidro		143,311.32	January 2017	December 2017	20%	28,375.69		
New Casay - Bugtong Talisay		85,397.37	July 2017	December 2017		-		
Prk. 5 RJS - Prk. 6 New Casay		161,087.78	February 2017	December 2017	86%	138,516.59		
Cabay-angan - Esperanza		174,904.90	January 2017	December 2017		-		
Prk. 6 Cabay-angan - Esti		55,911.62	July 2017	December 2017		-		
Prk. 5 -Prk. 1 Pawas -Dujali		93,442.94	June 2017	December 2017	3%	2,600.00		
Dujali - Balisong - Magupising		119,143.18	June 2017	December 2017		-		
Prk. Narafil - Brgy. Site Magupising		70,867.92	June 2017	December 2017	4%	2,686.00		
Dujali - Sitio Pawas		85,699.26	July 2017	December 2017		-		
Prk. 1 - Prk. 2 Sitio Pawas		327,808.72	July 2017	December 2017		-		
Dujali - Pawas - San Vicente		154,798.57	June 2017	December 2017	18%	27,384.11		
Jct. Salvacion - San Vicente - Cabay-angan		110,018.46	June 2017	December 2017	19%	20,929.14		
Dujali - San Miguel		262,228.54	January 2017	December 2017	15%	38,164.06		
San Miguel - Crossing Kinamayan		139,851.76	July 2017	December 2017	88%	123,405.66		
San Miguel - Libertad		570,953.10	January 2017	December 2017	100%	570,171.25		
San Miguel - Casig-ang		148,449.84	January 2017	December 2017	15%	22,005.09		
Bacali - Casig ang - Libertad		719,296.83	January 2017	December 2017	97%	694,629.33		
Kinamayan - Moslog - Mahayag		162,262.01	January 2017	December 2017	19%	31,240.86		
San Miguel-Moslog-Kinamayan		92,365.95	July 2017	December 2017		-		
Kinamayan-Lunga-og		525,853.08	January 2017	December 2017	100%	524,458.76		
Prk. Magsaysay - Lunga-og - Dalisay		113,547.60	March 2017	December 2017	14%	16,178.68		
Prk. Apitong- Upper Balisong - Dalisay		132,514.53	March 2017	December 2017	18%	23,848.94		
Sitio Paradise - Magkakaisa - Esperanza		75,432.07	March 2017	December 2017	24%	17,932.68		
Los Amigos - 1 Esperanza - Los Amigos 2		142,816.64	January 2017	December 2017	20%	27,881.01		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Mugas - Lanatad		279,233.23	February 2017	December 2017	91%	253,600.54		
Mugas - Lunga-og		452,928.09	July 2017	December 2017		-		
Pantaron - Mugas		184,631.39	January 2017	December 2017	13%	23,746.77		
New Katipunan - Pantaron		315,418.51	February 2017	December 2017	53%	166,411.46		
Sto. Tomas - Bdry. Mamacao		397,070.90	January 2017	December 2017	75%	296,064.37		
Fd. Rd. 3 - San Jose		112,836.09	January 2017	December 2017	2%	2,686.00		
Fd. Rd. 2 - Sto. Tomas Magwawa		338,773.60	February 2017	December 2017		-		
Menzi - Balagunan - Tulalian		437,607.38	January 2017	December 2017	48%	208,782.93		
NAFCO - Bobongon		330,582.29	January 2017	December 2017	91%	301,747.98		
Jct. Highway - Tanglaw		358,608.08	January 2017	December 2017	90%	321,447.03		
Fd. Rd. 3-Kimamon - Luna		411,863.67	February 2017	December 2017	98%	402,018.62		
Kimamon - Lunga-og - Talomo		139,737.88	February 2017	December 2017	100%	139,737.88		
Jct. Bdry. Tagum - Talomo		470,367.53	January 2017	December 2017	22%	102,626.46		
Bdry. Tagum - Crossing Kinamayan		325,484.30	January 2017	December 2017	97%	316,527.23		
Prk. Narafil - Prk. Daisy		16,355.37	June 2017	December 2017		-		
Various Local Roads & Drainage	Provincewide	5,000,000.00	January 2017	December 2017	95%	4,745,268.99	none	
Various Water System Development Project	Provincewide	5,000,000.00	January 2017	December 2017		-	none	
Various Government Buildings & Fac. Development Projects - Rural Electrification Project	Provincewide	10,800,000.00	January 2017	December 2017	1%	150,828.00	none	
Rural Electrification Project	Provincewide	5,000,000.00	January 2017	December 2017		-	none	
Infrastructure Fund Augmentation Project (PRDP)	Provincewide	55,810,000.00	January 2017	December 2017		-	none	
Infrastructure Development Program (Stimulus Projects for Various Barangays)	District 1	6,000,000.00	January 2017	December 2017		-	none	
Infrastructure Development Program (Stimulus Projects for Various Barangays)	District 2	7,500,000.00	January 2017	December 2017		-	none	
GRAND TOTAL		316,468,191.00				116,665,329.28		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.




Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		

NORMA A. LUMAIN, CPA
 Provincial Budget Officer

ANTONIO RAFAEL G. DEL ROSARIO
 Governor