

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4TH QUARTER, CY 2017**

**PROVINCE OF DAVAO DEL NORTE**

| Program or Project   | Location     | Total Cost    | Date Started   | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks |
|--|--------------|---------------|----------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
|  |              |               |                |                        | % of Completion | Total Cost Incurred to Date |                           |         |
| <b>DEBT SERVICING PROGRAM</b>                                      |              |               |                |                        |                 |                             |                           |         |
| Loan Amortization  | Provincewide | 86,330,000.00 | January 2017   | December 2017          | 94%             | 81,502,013.95               |                           |         |
| <b>TOURISM DEVELOPMENT PROGRAM</b>                                 |              |               |                |                        |                 |                             |                           |         |
| Site Development Program   | Provincewide | 2,700,000.00  | January 2017   | December 2017          | 55%             | 1,497,500.00                |                           |         |
| <b>LIVELIHOOD AND SKILLS DEVELOPMENT PROGRAM</b>                   |              |               |                |                        |                 |                             |                           |         |
| Livelihood and Skills Training Project                             | Provincewide | 2,865,800.00  | January 2017   | December 2017          | 59%             | 1,681,167.68                |                           |         |
| Establishment and Operation of T.R.E.E. Center                     | Provincewide | 2,435,000.00  | January 2017   | December 2017          | 52%             | 1,265,731.38                |                           |         |
| <b>GOVERNMENT FACILITIES AND UPGRADING PROGRAM</b>                 |              |               |                |                        |                 |                             |                           |         |
| MRF, Nursery and Waste Material Depot Project                      | Provincewide | 1,500,000.00  | January 2017   | December 2017          | 78%             | 1,165,464.02                |                           |         |
| <b>ENVIRONMENTAL HEALTH PROGRAM</b>                                |              |               |                |                        |                 |                             |                           |         |
| Water and Sanitation Project                                       | Provincewide | 1,110,358.00  | January 2017   | December 2017          | 99%             | 1,101,319.00                |                           |         |
| <b>SOCIAL PROTECTION AND INTERVENTION PROGRAM</b>                  |              |               |                |                        |                 |                             |                           |         |
| Residential Care Facilities Project                                | New Corella  | 14,083,581.00 | January 2017   | December 2017          | 83%             | 11,637,816.83               |                           |         |
| Construction of Child Development Center                           | Provincewide | 1,600,000.00  | January 2017   | December 2017          |                 | 304,424.58                  |                           |         |
| Construction of Sheltered Workshop Facilities for PWDs and Elderly | Tagum City   | 2,500,000.00  | September 2017 | December 2017          |                 | -                           |                           |         |
| <b>AGRI-AQUACULTURE ENHANCEMENT PROGRAM</b>                        |              |               |                |                        |                 |                             |                           |         |
| High Value Commercial Crop Development Project                     | Provincewide | 5,455,000.00  | January 2017   | December 2017          | 95%             | 5,205,009.30                |                           |         |
| Cereals Enhancement Project  | Provincewide | 1,700,000.00  | January 2017   | December 2017          | 97%             | 1,649,001.80                |                           |         |
| Fishery Enhancement Project  | Provincewide | 1,000,000.00  | January 2017   | December 2017          | 97%             | 965,962.05                  |                           |         |
| <b>LIVESTOCK DEVELOPMENT PROGRAM</b>                               |              |               |                |                        |                 |                             |                           |         |
| Animal Breeding & Upgrading Project                                | Provincewide | 345,000.00    | January 2017   | December 2017          | 97%             | 336,006.00                  |                           |         |

| Program or Project  | Location          | Total Cost           | Date Started | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks |
|---|-------------------|----------------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
|   |                   |                      |              |                        | % of Completion | Total Cost Incurred to Date |                           |         |
| Animal Health Care and Disease Management Project                             | Provincewide      | 850,000.00           | January 2017 | December 2017          | 90%             | 764,338.00                  |                           |         |
| Livestock and Poultry Product Restocking Project                              | Provincewide      | 500,000.00           | January 2017 | December 2017          | 79%             | 397,112.55                  |                           |         |
| <b>INTEGRATED WATERSHED DEVELOPMENT PROGRAM</b>                               |                   |                      |              |                        |                 |                             |                           |         |
| Upland Reforestation Project  | Provincewide      | 2,195,000.00         | January 2017 | December 2017          | 89%             | 1,962,792.46                |                           |         |
| Cave Management Project   | Provincewide      | 533,842.00           | January 2017 | December 2017          | 44%             | 232,786.59                  |                           |         |
| Riverbank Rehabilitation Project  | Provincewide      | 598,573.00           | January 2017 | December 2017          | 75%             | 448,939.20                  |                           |         |
| Urban Greening Project  | Provincewide      | 258,220.00           | January 2017 | December 2017          | 89%             | 230,538.70                  |                           |         |
| Mangrove Rehabilitation Project   | Provincewide      | 902,712.00           | January 2017 | December 2017          | 93%             | 841,528.68                  |                           |         |
| <b>NATURAL RESOURCES MANAGEMENT &amp; PROTECTION PROGRAM</b>                  |                   |                      |              |                        |                 |                             |                           |         |
| Ecological Solid Waste Management Project                                     | Provincewide      | 1,040,000.00         | January 2017 | December 2017          | 58%             | 602,386.13                  |                           |         |
| Establishment of Sanitary Landfill  | Provincewide      | 690,000.00           | January 2017 | December 2017          | 86%             | 592,656.00                  |                           |         |
| Mineral Resources Management Project  | Provincewide      | 2,141,000.00         | January 2017 | December 2017          | 42%             | 904,987.32                  |                           |         |
| <b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>                                     |                   |                      |              |                        |                 |                             |                           |         |
| Infrastructure Development Program (Stimulus Projects for Various Barangays)  | District 1        | 11,500,000.00        | January 2017 | December 2017          |                 | 5,000,000.00                |                           |         |
| Infrastructure Development Program (Stimulus Projects for Various Barangays ) | District 2        | 12,500,000.00        | January 2017 | December 2017          |                 | 4,000,000.00                |                           |         |
| Projects for Various Barangays  | District 1        | 2,000,000.00         |              |                        |                 | -                           |                           |         |
| Varrious Government Buildings, Structures & Facilities Development Project    | Provincewide      | 2,969,998.00         |              |                        |                 | -                           |                           |         |
| Upgrading of Davao Del Norte Sports and Tourism Complex                       | District 1        | 100,000,000.00       | January 2017 | December 2017          |                 | -                           |                           |         |
| Infrastructure Development Program  | District 1        | 500,000.00           | January 2017 | December 2017          |                 | -                           |                           |         |
| <b>Rep. and Maint. Various Prov'L Roads &amp; Bridges - District 1</b>        | <b>District 1</b> | <b>34,939,816.04</b> |              |                        |                 | <b>30,293,245.83</b>        | <b>none</b>               |         |
| <b>Name of Road Section:</b>  |                   |                      |              |                        |                 |                             |                           |         |
| Sta. Filomena - San Roque   |                   | 210,399.42           | January 2017 | December 2017          | 100%            | 210,399.42                  |                           |         |
| Jct. Sagayen - Sonlon   |                   | 152,880.00           | January 2017 | December 2017          | 98%             | 149,953.32                  |                           |         |
| Sonlon - New Visayas - Camansa  |                   | 95,760.00            | January 2017 | December 2017          | 100%            | 95,588.16                   |                           |         |
| San Vicente - Bulay   |                   | 82,719.42            | January 2017 | December 2017          | 100%            | 82,588.86                   |                           |         |

| Program or Project                      | Location | Total Cost   | Date Started   | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks |
|---|----------|--------------|----------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
|   |          |              |                |                        | % of Completion | Total Cost Incurred to Date |                           |         |
| Kapalong - Mabantao - Florida           |          | 138,626.71   | September 2017 | December 2017          | 100%            | 138,626.71                  |                           |         |
| Jct. Paiton - Mibolo                    |          | 431,760.00   | January 2017   | December 2017          | 100%            | 431,760.00                  |                           |         |
| Jct. Highway Luna - Mamacao- Narra      |          | 149,520.00   | January 2017   | August 2017            | 100%            | 149,416.37                  |                           |         |
| Jct. New Boholano - New Loon            |          | 87,759.42    | June 2017      | December 2017          | 100%            | 87,660.60                   |                           |         |
| Florida - Suaon- Jct. Gupitan           |          | 339,677.10   | January 2017   | December 2017          | 100%            | 339,677.10                  |                           |         |
| Km. 9 Sagayen - Sawata                  |          | 136,080.00   | January 2017   | December 2017          | 99%             | 135,207.31                  |                           |         |
| Km. 15, Kipalili - New Loon             |          | 120,078.84   | January 2017   | December 2017          | 100%            | 120,078.84                  |                           |         |
| Jct. Patel - Langan                     |          | 80,844.54    | January 2017   | December 2017          | 88%             | 70,821.64                   |                           |         |
| Sawata - Libuton - Monte Dujali - Patel |          | 1,047,725.70 | January 2017   | August 2017            | 99%             | 1,039,797.28                |                           |         |
| Sawata - Mamangan - Pinamuno            |          | 241,920.00   | January 2017   | December 2017          | 100%            | 241,558.03                  |                           |         |
| Datu Balong - Pinamuno                  |          | 48,720.00    | January 2017   | December 2017          | 82%             | 39,714.15                   |                           |         |
| Jct. Sawata - Binasbas                  |          | 21,840.00    | January 2017   | December 2017          | 81%             | 17,715.15                   |                           |         |
| New Corella -Sto. Niño - Macgum         |          | 137,804.83   | January 2017   | December 2017          | 92%             | 126,317.79                  |                           |         |
| Sta. Fe - Mambing                       |          | 145,278.84   | January 2017   | December 2017          | 97%             | 140,661.42                  |                           |         |
| Limbaan - Sta. Fe - El Salvador         |          | 366,843.96   | January 2017   | December 2017          | 100%            | 366,709.22                  |                           |         |
| New Corella - Saug                      |          | 456,099.42   | January 2017   | December 2017          | 99%             | 452,594.82                  |                           |         |
| Limbaan - Sto. Niño                     |          | 53,760.00    | February       | December 2017          | 100%            | 53,518.12                   |                           |         |
| Del Pilar - Jct. Silangan               |          | 239,450.82   | January 2017   | December 2017          | 100%            | 239,450.82                  |                           |         |
| New Corella - New Sambog - Silangan     |          | 80,640.00    | January 2017   | December 2017          | 89%             | 71,664.86                   |                           |         |
| Pob. New Corella - P10 Poblacion        |          | 26,880.00    | January 2018   | December 2018          | 92%             | 24,696.98                   |                           |         |
| Prk. 7, Poblacion - Jct. New Sambog     |          | 58,800.00    | September      | December 2017          | 99%             | 57,977.44                   |                           |         |
| New Corella - Guadalupe - Del Monte     |          | 742,599.89   | January 2017   | December 2017          | 100%            | 742,599.89                  |                           |         |
| Carcor - Patrocenio - Jct. Bayabas      |          | 605,239.31   | February       | December 2017          | 100%            | 604,914.62                  |                           |         |
| Mesaoy - Dasing                         |          | 77,280.00    | January 2017   | December 2017          | 100%            | 77,155.92                   |                           |         |
| Mesaoy- Jct. Mahayahay                  |          | 152,880.00   | January 2017   | December 2017          | 96%             | 147,058.95                  |                           |         |
| Mesaoy - New Bohol                      |          | 155,037.37   | May            | December 2017          | 95%             | 147,320.70                  |                           |         |
| Bdry. Tagum, Baca - New Corella         |          | 141,011.67   | January 2017   | December 2017          | 100%            | 141,011.67                  |                           |         |
| Prk. 1, Maunlom - Prk. 6 Maunlom        |          | 71,758.26    | January 2017   | December 2017          | 93%             | 66,920.04                   |                           |         |
| Jct. Suaon - Libuton                    |          | 92,799.41    | January 2017   | December 2017          | 100%            | 92,799.41                   |                           |         |
| Jct. Dacudao - Mabuhay                  |          | 97,440.00    | June           | December 2017          | 96%             | 93,287.59                   |                           |         |
| Monte Duhali - Gupitan                  |          | 63,840.00    | June           | December 2017          | 100%            | 63,840.00                   |                           |         |
| Tagaytay - Buan                         |          | 63,840.00    | July           | December 2017          | 100%            | 63,839.35                   |                           |         |
| Jct. Highway Canatan - Doña Andrea      |          | 93,240.00    | January 2017   | December 2017          | 96%             | 89,062.83                   |                           |         |
| Saug - Sonlon - Bdry. Longganapan       |          | 126,000.00   | July           | December 2017          | 93%             | 117,697.70                  |                           |         |
| Jct. New Visayas - Buan                 |          | 45,360.00    | January 2017   | December 2017          | 100%            | 45,360.00                   |                           |         |

| Program or Project                      | Location | Total Cost   | Date Started | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks |
|---|----------|--------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
|   |          |              |              |                        | % of Completion | Total Cost Incurred to Date |                           |         |
| Pamacaun - Lasang - Banate              |          | 97,020.00    | September    | December 2017          | 98%             | 94,623.09                   |                           |         |
| Sto. Niño- Palma Gil - Sitio Opaw       |          | 77,679.42    | September    | December 2017          | 100%            | 77,679.42                   |                           |         |
| Daligdigon - Lumabag                    |          | 36,960.00    | January 2017 | December 2017          | 88%             | 32,400.79                   |                           |         |
| Jct. Sampao - Bdry. Mamacao             |          | 68,880.00    | January 2017 | December 2017          | 100%            | 68,880.00                   |                           |         |
| Florida - New Boholano                  |          | 36,960.00    | January 2017 | December 2017          | 99%             | 36,545.20                   |                           |         |
| Sta Fe. - Del Monte                     |          | 58,800.00    | January 2017 | December 2017          | 70%             | 41,255.41                   |                           |         |
| New Corella - New Bohol                 |          | 172,558.26   | January 2017 | December 2017          | 65%             | 111,419.84                  |                           |         |
| Jct. Carcor - Prk. 6 Bagsak             |          | 48,720.00    | January 2017 | December 2017          | 100%            | 48,720.00                   |                           |         |
| San Juan - Kauswagan - New Cortez       |          | 22,239.42    | January 2017 | December 2017          | 96%             | 21,259.80                   |                           |         |
| Jct. Highway Magatos - New Bantayan     |          | 185,760.00   | January 2017 | December 2017          | 97%             | 179,760.00                  |                           |         |
| Magatos Bdry. - Pagsabangan             |          | 191,520.00   | January 2017 | December 2017          | 100%            | 191,520.00                  |                           |         |
| Ilog-New Bantayan                       |          | 109,680.00   | January 2017 | December 2017          | 100%            | 109,680.00                  |                           |         |
| Jct. Highway Canatan - Magatos          |          | 141,960.00   | January 2017 | December 2017          | 100%            | 141,960.00                  |                           |         |
| Jct. Highway Doña Andrea Capungagan     |          | 287,280.00   | January 2017 | December 2017          | 100%            | 287,280.00                  |                           |         |
| Jct. Highway Gabuyan-Semong-Dagohoy     |          | 170,079.42   | January 2017 | December 2017          | 100%            | 170,079.42                  |                           |         |
| Daligdigon - Dagohoy                    |          | 99,120.00    | January 2017 | December 2017          | 35%             | 35,032.96                   |                           |         |
| Jct. Gabuyan - Katipunan - Bucana       |          | 193,200.00   | January 2017 | December 2017          | 100%            | 193,200.00                  |                           |         |
| Capungagan - Mabuhay - Pandulian Road   |          | 210,000.00   | January 2017 | December 2017          | 100%            | 210,000.00                  |                           |         |
| Sta. Filomena - San Roque               |          | 321,403.96   | January 2017 | December 2017          | 89%             | 286,694.74                  |                           |         |
| Junction Sagayan - Sonlon               |          | 391,211.49   | January 2017 | December 2017          | 90%             | 353,892.28                  |                           |         |
| Sonlon - New Visayas - Camansa          |          | 184,870.67   | January 2017 | December 2017          | 96%             | 177,348.60                  |                           |         |
| San Vicente - Bulay                     |          | 482,121.49   | January 2017 | July 2017              | 97%             | 469,816.40                  |                           |         |
| Semong - Palma Gil                      |          | 292,627.32   | January 2017 | December 2017          | 51%             | 149,642.68                  |                           |         |
| Angelo-Dagohoy                          |          | 235,083.68   | January 2017 | December 2017          | 66%             | 155,862.79                  |                           |         |
| Sto. Niño Daligdigon - Paiton           |          | 846,185.22   | January 2017 | December 2017          | 91%             | 769,805.11                  |                           |         |
| Junction Paiton - Mibolo                |          | 625,762.33   | January 2017 | December 2017          | 45%             | 281,669.79                  |                           |         |
| Junction Highway Luna - Mamacao - Narra |          | 449,917.22   | January 2017 | December 2017          | 100%            | 449,362.22                  |                           |         |
| Junction New Boholano - New Loon        |          | 201,408.39   | January 2017 | December 2017          | 81%             | 164,024.61                  |                           |         |
| Florida Suaon - Jct. Gupitan            |          | 634,300.92   | January 2017 | December 2017          | 95%             | 604,098.85                  |                           |         |
| Km. 9 Sagayan - Sawata                  |          | 1,004,328.42 | January 2017 | December 2017          | 97%             | 974,416.74                  |                           |         |
| Km. 15, Kipalili - New Loon             |          | 855,662.60   | June         | December 2017          | 98%             | 841,209.28                  |                           |         |
| Jct. Patel - Langan                     |          | 280,695.39   | January 2017 | December 2017          | 88%             | 247,060.86                  |                           |         |
| Sawata - Libuton - Monte Dujali - Patel |          | 1,596,248.26 | January 2017 | August 2017            | 84%             | 1,344,370.88                |                           |         |
| Datu Balong - Pinamuno                  |          | 78,721.08    | January 2017 | December 2017          | 74%             | 57,982.69                   |                           |         |
| Sawata-Mamangan-Pinamuno                |          | 484,935.05   | January 2017 | December 2017          | 99%             | 478,389.52                  |                           |         |

| Program or Project                          | Location | Total Cost   | Date Started   | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks |
|---|----------|--------------|----------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
|   |          |              |                |                        | % of Completion | Total Cost Incurred to Date |                           |         |
| Junction Sawata - Binsabas                  |          | 17,758.38    | January 2017   | December 2017          | 56%             | 10,000.00                   |                           |         |
| New Corella - Sto. Niño - Macgum            |          | 241,130.82   | January 2017   | December 2017          | 100%            | 240,464.11                  |                           |         |
| Sta. Fe - Mambing                           |          | 350,227.42   | January 2017   | December 2017          | 90%             | 315,290.39                  |                           |         |
| Limbaan - Sta. Fe - El Salvador             |          | 776,459.73   | January 2017   | December 2017          | 99%             | 769,144.57                  |                           |         |
| New Corella - Saug                          |          | 521,939.51   | January 2017   | September 2017         | 98%             | 510,344.70                  |                           |         |
| Limbaan - Sto. Niño                         |          | 85,211.82    | February 2017  | December 2017          | 98%             | 83,643.09                   |                           |         |
| Del Pilar - Jct. Silangan                   |          | 400,738.95   | January 2017   | December 2017          | 62%             | 247,205.09                  |                           |         |
| New Corella - New Sambog - Silangan         |          | 135,160.45   | January 2017   | December 2017          | 95%             | 127,909.01                  |                           |         |
| Poblacion New Corella - Purok 10 Poblacion  |          | 42,605.92    | January 2017   | December 2017          | 75%             | 31,987.47                   |                           |         |
| Prk. 7, Poblacion - Jct. New Sambog         |          | 84,359.83    | September 2017 | December 2017          | 74%             | 62,375.81                   |                           |         |
| New Corella - Guadalupe - Del Monte         |          | 1,391,415.92 | January 2017   | December 2017          | 99%             | 1,372,312.87                |                           |         |
| Carcor - Patrocenio - Jct. Bayabas          |          | 1,167,329.86 | February 2017  | December 2017          | 98%             | 1,140,834.94                |                           |         |
| Carcor - Jct. Kauswagan                     |          | 475,970.30   | January 2017   | December 2017          | 85%             | 404,513.90                  |                           |         |
| Del Pilar - Prk. 9 Bagsak - San Jose        |          | 584,069.73   | January 2017   | December 2017          | 83%             | 482,714.78                  |                           |         |
| Del Pilar - El Unido                        |          | 238,571.69   | January 2017   | December 2017          | 36%             | 86,341.44                   |                           |         |
| New Bohol - Jct. El Unido                   |          | 326,864.86   | January 2017   | December 2017          | 58%             | 190,033.85                  |                           |         |
| New Corella - El Unido Jct. Mesaoy          |          | 1,045,386.03 | January 2017   | December 2017          | 80%             | 833,913.93                  |                           |         |
| Mesaoy - Dasing                             |          | 119,288.30   | January 2017   | September 2017         | 8%              | 9,982.69                    |                           |         |
| Jct. San Juan - Jct. Mesaoy                 |          | 461,687.46   | January 2017   | December 2017          | 43%             | 197,324.16                  |                           |         |
| Mesaoy - Jct. Mahayahay                     |          | 231,061.84   | January 2017   | September 2017         | 98%             | 225,737.03                  |                           |         |
| Mesaoy - New Bohol                          |          | 338,129.95   | May 2015       | December 2017          | 27%             | 92,587.26                   |                           |         |
| Bdry. Tagum, Baca - New Corella             |          | 294,926.39   | January 2017   | December 2017          | 97%             | 285,974.49                  |                           |         |
| Prk. 1 Maunlom - Prk. 6 Maunlom             |          | 83,337.62    | January 2017   | December 2017          | 43%             | 36,249.14                   |                           |         |
| Jct. Highway Magatos - New Bantayan         |          | 220,950.16   | September 2017 | December 2017          | 84%             | 185,751.45                  |                           |         |
| Magatos Boundary - Pagsabangan Road         |          | 245,690.61   | September 2017 | December 2017          | 51%             | 125,203.49                  |                           |         |
| Ilog - New Bantayan Road                    |          | 109,887.52   | January 2017   | December 2017          | 33%             | 35,797.88                   |                           |         |
| Jct. Highway Canatan - Magatos              |          | 154,915.93   | January 2017   | December 2017          | 50%             | 77,191.77                   |                           |         |
| Junction Highway Doña Andrea - Capungagan   |          | 303,715.70   | January 2017   | December 2017          | 56%             | 169,508.05                  |                           |         |
| Junction Highway Gabuyan - Semong - Dagohoy |          | 249,778.18   | January 2017   | December 2017          | 72%             | 179,402.58                  |                           |         |
| Daligidigon - Dagohoy                       |          | 182,664.29   | January 2017   | December 2017          | 5%              | 8,289.39                    |                           |         |
| Jct. Gabuyan - Katipunan - Bucana           |          | 252,373.21   | January 2017   | December 2017          | 46%             | 117,164.53                  |                           |         |
| Capungagan - Mabuhay - Pandulian Road       |          | 243,802.35   | January 2017   | December 2017          | 54%             | 132,087.78                  |                           |         |
| Jct. Suaon - Libuton                        |          | 209,134.06   | January 2017   | December 2017          | 14%             | 30,210.31                   |                           |         |
| Junction Dacudao - Mabuhay                  |          | 128,071.29   | June 2017      | December 2017          | 81%             | 103,674.80                  |                           |         |
| Monte Dujali - Gupitan                      |          | 123,892.81   | June 2017      | December 2017          | 87%             | 107,987.49                  |                           |         |

| Program or Project   | Location | Total Cost           | Date Started   | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks |
|--|----------|----------------------|----------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
|  |          |                      |                |                        | % of Completion | Total Cost Incurred to Date |                           |         |
| Tagaytay - Buan  |          | 130,512.00           | July 2017      | December 2017          | 94%             | 122,335.51                  |                           |         |
| Asuncion - New Alegria Boundary - Cuambogan                                  |          | 84,441.28            | January 2017   | December 2017          | 91%             | 76,552.40                   |                           |         |
| Asuncion - Monte Carlo - Del Pilar   |          | 128,497.61           | January 2017   | December 2018          | 100%            | 128,497.61                  |                           |         |
| Jct. Highway Canatan - Doña Andrea   |          | 129,994.50           | August 2017    | December 2017          | 99%             | 128,994.50                  |                           |         |
| Saug - Sonlon Boundary Longanapan Road                                       |          | 947,936.57           | July 2017      | December 2017          | 97%             | 921,107.44                  |                           |         |
| Jct. New Visayas - Buan  |          | 224,051.02           | January 2017   | December 2017          | 85%             | 190,326.87                  |                           |         |
| Pamacaun - Lasang - Banate   |          | 756,518.26           | September 2017 | December 2017          | 98%             | 744,282.85                  |                           |         |
| Jct. Monte Carlo - Upper   |          | 139,511.69           | January 2017   | December 2017          | 78%             | 108,165.22                  |                           |         |
| San Juan - New Talisay Road  |          | 91,784.01            | January 2017   | December 2017          | 70%             | 64,366.65                   |                           |         |
| Sto. Niño - Palma Gil - Sitio Opao   |          | 178,374.84           | January 2017   | December 2017          | 53%             | 94,760.66                   |                           |         |
| Daligdigon - Lumabag   |          | 65,944.09            | January 2017   | December 2017          | 95%             | 62,464.23                   |                           |         |
| Jct. Sampao - Bdry. Mamacao  |          | 175,654.90           | January 2017   | December 2017          | 74%             | 129,819.56                  |                           |         |
| Florida - New Boholano   |          | 73,944.19            | January 2017   | December 2017          | 95%             | 70,193.80                   |                           |         |
| Sta. Fe - Del Monte Road   |          | 108,011.99           | January 2017   | December 2017          | 71%             | 76,430.00                   |                           |         |
| New Corella - New Bohol  |          | 360,688.56           | January 2017   | December 2017          | 100%            | 360,688.56                  |                           |         |
| Jct. carcor - Prk. 9 Bagsak  |          | 71,378.37            | January 2017   | December 2017          | 98%             | 70,105.60                   |                           |         |
| San Juan - Kauswagan - New Cortez  |          | 81,500.24            | January 2017   | December 2017          |                 | -                           |                           |         |
| Kapalong - Mabanto - Florida   |          | 698,468.09           | September 2017 | December 2017          | 98%             | 681,043.18                  |                           |         |
| <b>Repair and Maint. Various Provincial Roads &amp; Bridges - District 2</b> |          | <b>23,992,107.00</b> |                |                        |                 | <b>23,895,420.14</b>        |                           |         |
| <b>Name of Road Section:</b>   |          |                      |                |                        |                 |                             |                           |         |
| Purok Narafil - Purok Daisy  |          | 1,752.41             | January 2017   | December 2017          | 100%            | 1,752.41                    |                           |         |
| Junction Highway - Sto. Niño - Cebulano Road                                 |          | 136,800.00           | January 2017   | December 2017          | 100%            | 136,800.00                  |                           |         |
| Cebulano - Mangalcal   |          | 49,784.27            | January 2017   | December 2017          | 100%            | 49,784.27                   |                           |         |
| Tubod - Basa - Mangalcal   |          | 53,160.00            | September 2017 | December 2017          | 100%            | 53,160.00                   |                           |         |
| Jct. Highway - Tubod - Bagong Silang   |          | 22,200.00            | September 2017 | December 2017          | 100%            | 22,200.00                   |                           |         |
| Basa - Tubod   |          | 18,660.00            | June 2017      | December 2017          | 100%            | 18,660.00                   |                           |         |
| Tubod - Pilar  |          | 11,359.67            | June 2017      | December 2017          | 100%            | 11,359.67                   |                           |         |
| Cebulano - Loceta  |          | 223,284.00           | June 2017      | December 2017          | 100%            | 223,284.00                  |                           |         |
| Loceta - Lower Mangalcal   |          | 125,460.73           | July 2017      | December 2017          | 100%            | 125,460.73                  |                           |         |
| Lower Asuncion - Upper Asuncion  |          | 36,414.00            | July 2017      | December 2017          | 100%            | 36,414.00                   |                           |         |
| Jct. Highway - Carmen - Mangalcal - Tubod                                    |          | 202,579.50           | January 2017   | December 2017          | 100%            | 202,579.50                  |                           |         |
| Jct. Highway - Sto. Niño - La Paz  |          | 140,940.00           | February       | December 2017          | 100%            | 140,940.00                  |                           |         |
| Jct. Highway - Sto. Niño - Kabankalan - La Paz                               |          | 68,441.05            | April          | December 2017          | 100%            | 68,441.05                   |                           |         |
| Ising - Sto. Niño  |          | 67,039.00            | March          | December 2017          | 100%            | 67,039.00                   |                           |         |

| Program or Project                         | Location | Total Cost | Date Started  | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks |
|--|----------|------------|---------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
|  |          |            |               |                        | % of Completion | Total Cost Incurred to Date |                           |         |
| Ising - Sadpodon -Taba - Diladila          |          | 75,792.81  | July          | December 2017          | 100%            | 75,792.81                   |                           |         |
| Tuganay - Taba                             |          | 184,455.97 | April         | December 2017          | 100%            | 184,455.97                  |                           |         |
| Jct. Highway - Tuganay - Taba              |          | 2,816.39   | September     | December 2017          | 100%            | 2,816.39                    |                           |         |
| Jct. Highway - Ising - Magsaysay           |          | 603,136.39 | January 2017  | December 2017          | 100%            | 603,136.39                  |                           |         |
| Maligaya - New Camiling                    |          | 40,846.28  | July          | December 2017          | 100%            | 40,846.28                   |                           |         |
| New Camiling - Alejal - Lower Magsaysay    |          | 54,200.00  | April         | December 2017          | 100%            | 54,200.00                   |                           |         |
| Alejal - Alemag                            |          | 31,944.43  | July          | December 2017          | 100%            | 31,944.43                   |                           |         |
| Anahaw - Maligaya                          |          | 222,656.39 | January 2017  | December 2017          | 100%            | 222,656.34                  |                           |         |
| Jct. Highway - Tuganay - Anibongan         |          | 166,016.39 | January 2017  | December 2017          | 100%            | 166,016.39                  |                           |         |
| Anibongan - Guadalupe                      |          | 109,376.39 | January 2017  | December 2017          | 100%            | 109,376.39                  |                           |         |
| Tuganay - Anibongan - San Isidro           |          | 30,925.70  | January 2017  | December 2017          | 100%            | 30,925.70                   |                           |         |
| Jct. Anibongan - P2,7,5 - San Isidro       |          | 44,672.69  | January 2017  | December 2017          | 100%            | 44,672.69                   |                           |         |
| Anibongan - Salvacion - Cabay-angan        |          | 93,610.07  | January 2017  | December 2017          | 100%            | 93,610.07                   |                           |         |
| Mabaus - Cabay-angan                       |          | 38,024.52  | January 2017  | December 2017          | 100%            | 38,024.52                   |                           |         |
| Mabaus - Salvacion                         |          | 12,180.00  | January 2017  | December 2017          | 100%            | 12,180.00                   |                           |         |
| Jct. Highway - Guadalupe - Bdry. Tagum     |          | 293,696.39 | January 2017  | December 2017          | 100%            | 293,696.39                  |                           |         |
| Dalisay - Mabuhay                          |          | 31,790.01  | January 2017  | December 2017          | 100%            | 31,790.01                   |                           |         |
| Sitio Malaga- Tibulao                      |          | 48,640.77  | January 2017  | December 2017          | 100%            | 48,640.77                   |                           |         |
| Dujali - Tanglaw                           |          | 69,448.00  | January 2017  | December 2017          | 100%            | 69,448.00                   |                           |         |
| Poblacion Dujali - Prk. 8, Dujali          |          | 282,176.39 | January 2017  | December 2017          | 100%            | 282,176.39                  |                           |         |
| Dujali - New Casay                         |          | 52,126.93  | February 2017 | December 2017          | 100%            | 52,126.93                   |                           |         |
| Dujali - San Isidro                        |          | 109,376.39 | January 2017  | December 2017          | 100%            | 109,376.39                  |                           |         |
| New Casay - Bugtong Dalisay                |          | 28,137.58  | July 2017     | December 2017          | 100%            | 28,137.58                   |                           |         |
| Prk. 5 RJS - Prk. 6 New Casay              |          | 106,420.00 | February 2017 | December 2017          | 100%            | 106,420.00                  |                           |         |
| Cabay-angan - Esperanza                    |          | 146,355.66 | January 2017  | December 2017          | 100%            | 146,355.66                  |                           |         |
| Prk. 6 Cabay-angan - Esti                  |          | 23,954.93  | July 2017     | December 2017          | 100%            | 23,954.93                   |                           |         |
| Prk. 5 - Prk. 1 Pawas - Dujali             |          | 43,136.39  | June 2017     | December 2017          | 100%            | 43,136.39                   |                           |         |
| Dujali - Balisong - Magupising             |          | 37,872.83  | June 2017     | December 2017          | 100%            | 37,872.83                   |                           |         |
| Prk. Narafil - Brgy. Site Magupising       |          | 128,416.39 | June 2017     | December 2017          | 100%            | 128,416.39                  |                           |         |
| Dujali - Sitio Pawas                       |          | 46,080.00  | July 2017     | December 2017          | 100%            | 46,080.00                   |                           |         |
| Prk. 1 - Prk. 2 Sitio Pawas                |          | 40,131.02  | July 2017     | December 2017          | 100%            | 40,131.02                   |                           |         |
| Dujali - Pawas - San Vicente               |          | 260,096.39 | June 2017     | December 2017          | 100%            | 260,096.39                  |                           |         |
| Jct. Salvacion - San Vicente - Cabay-angan |          | 208,256.39 | June 2017     | December 2017          | 100%            | 208,256.39                  |                           |         |
| Dujali - San Miguel                        |          | 144,896.39 | January 2017  | December 2017          | 100%            | 144,896.39                  |                           |         |
| San Miguel-Crossing Kinamayan              |          | 27,162.69  | July 2017     | December 2017          | 100%            | 27,162.69                   |                           |         |

| Program or Project                        | Location | Total Cost | Date Started   | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks |
|---|----------|------------|----------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
|   |          |            |                |                        | % of Completion | Total Cost Incurred to Date |                           |         |
| San Miguel - Libertad                     |          | 103,600.00 | January 2017   | December 2017          | 100%            | 103,600.00                  |                           |         |
| San Miguel - Casig ang                    |          | 83,456.39  | January 2017   | December 2017          | 100%            | 83,456.39                   |                           |         |
| Bacali - Casig ang - Libertad             |          | 101,841.32 | January 2017   | December 2017          | 100%            | 101,841.32                  |                           |         |
| Kinamayan - Moslog - Mahayag              |          | 114,176.39 | January 2017   | December 2017          | 100%            | 114,176.39                  |                           |         |
| San Miguel - Moslog - Kinamayan           |          | 35,889.33  | July 2017      | December 2017          | 100%            | 35,889.33                   |                           |         |
| Kinamayan - Lunga-og                      |          | 41,200.00  | January 2017   | December 2017          | 100%            | 41,200.00                   |                           |         |
| Prk. Magsaysay - Lunga-og - Dalisay       |          | 151,616.39 | March 2017     | December 2017          | 100%            | 151,616.39                  |                           |         |
| Prk. Apitong- Upper Balisong - Dalisay    |          | 82,929.98  | March 2017     | December 2017          | 100%            | 82,929.98                   |                           |         |
| Sitio Paradise - Magkakaisa - Esperanza   |          | 99,296.39  | March 2017     | December 2017          | 100%            | 99,296.39                   |                           |         |
| Los Amigos - 1 Esperanza - Los Amigos 2   |          | 104,576.39 | January 2017   | December 2017          | 100%            | 104,576.39                  |                           |         |
| Mugas - Lanatad                           |          | 70,177.28  | February 2017  | December 2017          | 100%            | 70,177.28                   |                           |         |
| Mugas - Lunga-og                          |          | 114,922.08 | January 2017   | December 2017          | 100%            | 114,922.08                  |                           |         |
| Pantaron - Mugas                          |          | 88,256.39  | January 2017   | December 2017          | 100%            | 88,256.39                   |                           |         |
| New Katipunan - Pantaron                  |          | 72,857.67  | February 2017  | December 2017          | 100%            | 72,857.67                   |                           |         |
| Sto. Tomas - Bdry. Mamacao                |          | 113,040.00 | January 2017   | December 2017          | 100%            | 113,040.00                  |                           |         |
| Fd. Rd. 3 - San Jose                      |          | 322,416.39 | January 2017   | December 2017          | 100%            | 322,416.39                  |                           |         |
| Fd. Rd. 2 - Sto. Tomas Magwawa            |          | 203,583.63 | February 2017  | December 2017          | 100%            | 203,583.63                  |                           |         |
| Menzi - Balagunan - Tulalian              |          | 575,807.90 | January 2017   | December 2017          | 100%            | 575,807.90                  |                           |         |
| NAFCO - Bobongon                          |          | 64,464.61  | January 2017   | December 2017          | 100%            | 64,464.61                   |                           |         |
| Jct. Highway - Tanglaw                    |          | 171,692.45 | January 2017   | December 2017          | 100%            | 171,692.45                  |                           |         |
| Fd. Rd. 3 - Kimamon - Luna                |          | 220,540.00 | February 2017  | December 2017          | 100%            | 220,540.00                  |                           |         |
| Kimamon - Lunga-og - Talomo               |          | 151,520.00 | February 2017  | December 2017          | 100%            | 151,520.00                  |                           |         |
| Jct. Bdry. Tagum - Talomo                 |          | 387,840.00 | January 2017   | December 2017          | 100%            | 387,840.00                  |                           |         |
| Bdry. Tagum - Crossing Kinamayan          |          | 309,958.50 | January 2017   | December 2017          | 100%            | 309,958.00                  |                           |         |
| Jct. Highway. - Sto. Niño - Cebulano      |          | 389,422.29 | January 2017   | December 2017          | 100%            | 388,764.79                  |                           |         |
| Cebulano - Mangalcal                      |          | 117,029.26 | January 2017   | December 2017          | 93%             | 108,287.86                  |                           |         |
| Tubod - Basa - Mangalcal                  |          | 55,376.61  | September 2017 | December 2017          | 100%            | 55,376.61                   |                           |         |
| Jct. Highway - Tubod - Bagong Silang      |          | 27,525.64  | September 2017 | December 2017          | 100%            | 27,525.64                   |                           |         |
| Basa - Tubod                              |          | 227,697.66 | June 2017      | December 2017          | 96%             | 218,428.39                  |                           |         |
| Tubod - Pilar                             |          | 36,938.00  | June 2017      | December 2017          | 97%             | 35,944.00                   |                           |         |
| Cebulano - Loceta                         |          | 244,596.35 | June 2017      | December 2017          | 100%            | 244,596.35                  |                           |         |
| Loceta - Lower Mangalcal                  |          | 123,495.20 | July 2017      | December 2017          | 100%            | 123,495.20                  |                           |         |
| Lower Asuncion - Upper Asuncion           |          | 59,880.22  | July 2017      | December 2017          | 100%            | 59,880.22                   |                           |         |
| Jct. Highway - Carmen - Mangalcal - Tubod |          | 690,382.77 | January 2017   | December 2017          | 100%            | 690,382.77                  |                           |         |
| Jct. Highway - Sto. Niño - La Paz         |          | 225,573.64 | February 2017  | December 2017          | 98%             | 221,890.98                  |                           |         |




| Program or Project                             | Location | Total Cost | Date Started  | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks |
|--|----------|------------|---------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
|  |          |            |               |                        | % of Completion | Total Cost Incurred to Date |                           |         |
| Jct. Highway - Sto. Niño - Kabankalan - La Paz |          | 86,031.23  | April 2017    | December 2017          | 100%            | 86,031.23                   |                           |         |
| Ising - Sto Niño                               |          | 119,503.05 | March 2017    | December 2017          | 99%             | 118,509.05                  |                           |         |
| Ising - Sadpodon - Taba - Diladila             |          | 78,896.09  | July 2017     | December 2017          | 100%            | 78,896.09                   |                           |         |
| Tuganay - Taba                                 |          | 136,230.36 | April 2017    | December 2017          | 100%            | 135,957.43                  |                           |         |
| Jct. Highway - Tuganay - Taba                  |          | 31,291.78  | June 2017     | December 2017          | 95%             | 29,637.78                   |                           |         |
| Jct. Highway - Ising - Magsaysay               |          | 538,480.98 | January 2017  | December 2017          | 100%            | 538,211.43                  |                           |         |
| Maligaya - New Camiling                        |          | 73,085.36  | July 2017     | December 2017          | 100%            | 73,085.36                   |                           |         |
| New Camiling- Alejal - Lower Magsaysay         |          | 305,653.35 | April 2017    | December 2017          | 100%            | 305,024.44                  |                           |         |
| Alejal - Alemag                                |          | 51,342.86  | July 2017     | December 2017          | 100%            | 51,342.86                   |                           |         |
| Anahaw - Maligaya                              |          | 318,663.71 | January 2017  | December 2017          | 100%            | 318,210.26                  |                           |         |
| Jct. Highway - Tuganay - Anibongan             |          | 209,476.63 | January 2017  | December 2017          | 100%            | 208,792.97                  |                           |         |
| Anibongan - Guadalupe                          |          | 157,725.80 | January 2017  | December 2017          | 100%            | 157,375.69                  |                           |         |
| Tuganay - Anibongan - Guadalupe                |          | 66,385.42  | April 2017    | December 2017          | 100%            | 66,385.42                   |                           |         |
| Jct. Anibongan - P2,7,5 - San Isidro           |          | 61,780.40  | July 2017     | December 2017          | 100%            | 61,780.40                   |                           |         |
| Anibongan - Salvacion - Cabay-angan            |          | 328,877.97 | February 2017 | December 2017          | 100%            | 328,808.59                  |                           |         |
| Mabaus - Cabay-angan                           |          | 70,420.29  | July 2017     | December 2017          | 100%            | 70,420.29                   |                           |         |
| Mabaus - Salvacion                             |          | 44,665.99  | April 2017    | December 2017          | 85%             | 38,028.06                   |                           |         |
| Jct. Highway - Guadalupe - Bdry. Tagum         |          | 196,718.07 | January 2017  | December 2017          | 100%            | 196,111.58                  |                           |         |
| Dalisay - Mabuhay                              |          | 326,449.11 | January 2017  | December 2017          | 100%            | 326,449.11                  |                           |         |
| Sitio Malaga - Tibulao                         |          | 89,867.13  | January 2017  | December 2017          | 100%            | 89,867.13                   |                           |         |
| Dujali - Tanglaw                               |          | 284,652.24 | January 2017  | December 2017          | 99%             | 282,772.61                  |                           |         |
| Poblacion Dujali - Prk. 8 Dujali               |          | 360,609.83 | January 2017  | December 2017          | 99%             | 358,125.56                  |                           |         |
| Dujali - New Casay                             |          | 76,091.58  | February 2017 | December 2017          | 100%            | 76,091.58                   |                           |         |
| Dujali - San Isidro                            |          | 140,494.93 | January 2017  | December 2017          | 100%            | 140,278.69                  |                           |         |
| New Casay - Bugtong Talisay                    |          | 56,262.86  | July 2017     | December 2017          | 100%            | 56,262.86                   |                           |         |
| Prk. 5 RJS - Prk. 6 New Casay                  |          | 161,087.78 | February 2017 | December 2017          | 100%            | 161,087.78                  |                           |         |
| Cabay-angan - Esperanza                        |          | 149,089.72 | January 2017  | December 2017          | 100%            | 149,089.72                  |                           |         |
| Prk. 6 Cabay-angan - Esti                      |          | 41,869.14  | July 2017     | December 2017          | 100%            | 41,869.14                   |                           |         |
| Prk. 5 -Prk. 1 Pawas -Dujali                   |          | 90,626.55  | June 2017     | December 2017          | 100%            | 90,365.55                   |                           |         |
| Dujali - Balisong - Magupising                 |          | 83,607.72  | June 2017     | December 2017          | 100%            | 83,607.72                   |                           |         |
| Prk. Narafil - Brgy. Site Magupising           |          | 84,791.76  | June 2017     | December 2017          | 100%            | 84,580.57                   |                           |         |
| Dujali - Sitio Pawas                           |          | 85,699.26  | July 2017     | December 2017          | 89%             | 75,937.83                   |                           |         |
| Prk. 1 - Prk. 2 Sitio Pawas                    |          | 266,651.30 | July 2017     | December 2017          | 100%            | 266,651.30                  |                           |         |
| Dujali - Pawas - San Vicente                   |          | 190,074.58 | June 2017     | December 2017          | 100%            | 189,898.09                  |                           |         |
| Jct. Salvacion - San Vicente - Cabay-angan     |          | 139,548.88 | June 2017     | December 2017          | 100%            | 139,373.95                  |                           |         |

| Program or Project   | Location     | Total Cost    | Date Started  | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks |
|--|--------------|---------------|---------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
|  |              |               |               |                        | % of Completion | Total Cost Incurred to Date |                           |         |
| Dujali - San Miguel  |              | 259,412.15    | January 2017  | December 2017          | 100%            | 259,164.06                  |                           |         |
| San Miguel - Crossing Kinamayan  |              | 123,689.07    | July 2017     | December 2017          | 100%            | 123,405.66                  |                           |         |
| San Miguel - Libertad  |              | 570,953.10    | January 2017  | December 2017          | 100%            | 570,171.25                  |                           |         |
| San Miguel - Casig-ang   |              | 145,633.45    | January 2017  | December 2017          | 100%            | 145,005.09                  |                           |         |
| Bacali - Casig ang - Libertad  |              | 701,855.51    | January 2017  | December 2017          | 100%            | 699,321.11                  |                           |         |
| Kinamayan - Moslog - Mahayag   |              | 159,445.62    | January 2017  | December 2017          | 100%            | 159,271.62                  |                           |         |
| San Miguel-Moslog-Kinamayan  |              | 58,813.99     | July 2017     | December 2017          | 100%            | 58,813.99                   |                           |         |
| Kinamayan-Lunga-og   |              | 525,853.08    | January 2017  | December 2017          | 100%            | 524,458.76                  |                           |         |
| Prk. Magsaysay - Lunga-og - Dalisay  |              | 130,380.54    | March 2017    | December 2017          | 100%            | 130,163.98                  |                           |         |
| Prk. Apitong- Upper Balisong - Dalisay   |              | 130,224.55    | March 2017    | December 2017          | 100%            | 129,848.94                  |                           |         |
| Sitio Paradise - Magkakaisa - Esperanza  |              | 83,928.04     | March 2017    | December 2017          | 100%            | 83,754.04                   |                           |         |
| Los Amigos - 1 Esperanza - Los Amigos 2  |              | 140,000.25    | January 2017  | December 2017          | 100%            | 139,781.01                  |                           |         |
| Mugas - Lanatad  |              | 255,135.95    | February 2017 | December 2017          | 100%            | 254,120.11                  |                           |         |
| Mugas - Lunga-og   |              | 413,766.01    | July 2017     | December 2017          | 100%            | 412,215.11                  |                           |         |
| Pantaron - Mugas   |              | 181,815.00    | January 2017  | December 2017          | 100%            | 181,636.77                  |                           |         |
| New Katipunan - Pantaron   |              | 288,640.84    | February 2017 | December 2017          | 100%            | 288,640.84                  |                           |         |
| Sto. Tomas - Bdry. Mamacao   |              | 397,070.90    | January 2017  | December 2017          | 100%            | 397,070.90                  |                           |         |
| Fd. Rd. 3 - San Jose   |              | 154,460.84    | January 2017  | December 2017          | 100%            | 154,286.84                  |                           |         |
| Fd. Rd. 2 - Sto. Tomas Magwawa   |              | 295,989.97    | February 2017 | December 2017          | 100%            | 295,989.97                  |                           |         |
| Menzi - Balagunan - Tulalian   |              | 504,627.07    | January 2017  | December 2017          | 97%             | 488,119.01                  |                           |         |
| NAFCO - Bobongon   |              | 303,337.68    | January 2017  | December 2017          | 99%             | 301,747.98                  |                           |         |
| Jct. Highway - Tanglaw   |              | 322,035.63    | January 2017  | December 2017          | 100%            | 321,447.03                  |                           |         |
| Fd. Rd. 3-Kimamon - Luna   |              | 411,863.67    | February 2017 | December 2017          | 98%             | 405,149.92                  |                           |         |
| Kimamon - Lunga-og - Talomo  |              | 139,737.88    | February 2017 | December 2017          | 100%            | 139,737.88                  |                           |         |
| Jct. Bdry. Tagum - Talomo  |              | 470,367.53    | January 2017  | December 2017          | 100%            | 469,107.53                  |                           |         |
| Bdry. Tagum - Crossing Kinamayan   |              | 325,484.30    | January 2017  | December 2017          | 97%             | 316,527.23                  |                           |         |
| Prk. Narafil - Prk. Daisy  |              | 14,602.96     | June 2017     | December 2017          | 100%            | 14,602.96                   |                           |         |
| Various Local Roads & Drainage   | Provincewide | 5,000,000.00  | January 2017  | December 2017          | 97%             | 4,837,561.70                | none                      |         |
| Various Water System Development Project   | Provincewide | 5,000,000.00  | January 2017  | December 2017          |                 | -                           | none                      |         |
| Various Government Buildings & Fac. Development Projects - Rural Electrification Project | Provincewide | 10,800,000.00 | January 2017  | December 2017          | 7%              | 710,746.63                  | none                      |         |
| Rural Electrification Project  | Provincewide | 5,000,000.00  | January 2017  | December 2017          |                 | -                           | none                      |         |
| Infrastructure Fund Augmentation Project (PRDP)  | Provincewide | 55,810,000.00 | January 2017  | December 2017          |                 | -                           | none                      |         |

| Program or Project  | Location   | Total Cost            | Date Started | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks |
|---|------------|-----------------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
|   |            |                       |              |                        | % of Completion | Total Cost Incurred to Date |                           |         |
| Infrastructure Development Program (Stimulus Projects for Various Barangays)  | District 1 | 6,000,000.00          | January 2017 | December 2017          |                 | 500,000.00                  | none                      |         |
| Infrastructure Development Program (Stimulus Projects for Various Barangays ) | District 2 | 7,500,000.00          | January 2017 | December 2017          |                 | 1,000,000.00                | none                      |         |
| <b>GRAND TOTAL</b>  |            | <b>416,846,007.04</b> |              |                        |                 | <b>185,526,456.52</b>       |                           |         |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**NORMA A. LUMAIN, CPA**  
 Provincial Budget Officer

  
**ANTONIO RAFAEL G. DEL ROSARIO**  
 Governor