

**MANPOWER COMPLEMENT**

Republic of the Philippines

Budget Year 2016

3rd Quarter

**PROVINCIAL GOVERNMENT OF DAVAO DEL NORTE**

Nature of Appointment or Employment	Number		Compensation and Other Benefits		Total	Total Compensation and
	MALE	FEMALE	Salaries and Wages	Other Monetary Benefits w/ Terminal Leave Benefits-29 separated employees	Number	Other Monetary Benefits
I. Permanent	336	372	57,242,475.73	16,329,013.05	708	73,571,488.78
II. Co-Terminous	51	19	4,009,427.94	4,872,939.39	70	8,882,367.33
III. Elective	13	2	2,927,720.50	3,188,815.50	15	6,116,536.00
IV. Contractual	0	0	0	0	0	0
V. Casual	290	112	16,421,707.47	7,767,694.82	402	24,189,402.29
VI. Job Order	642	55	17,113,667.43	560,963.07	697	17,674,630.50
VII. Contract of Service	89	100	5,561,374.44	3,035,932.11	189	8,597,306.55
VIII. Honorarium- Paid	95	68	2,954,138.41	819,329.50	163	3,773,467.91
<b>GRAND TOTAL</b>	<b>1516</b>	<b>728</b>	<b>106,230,511.92</b>	<b>36,574,687.44</b>	<b>2244</b>	<b>142,805,199.36</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**MONICA L. SALIDO, M.M.**  
Human Resource Management Officer

**SERLINDA C. ATAKE, CPA, MBA**  
Provincial Accountant

**MANPOWER COMPLEMENT**  
 Republic of the Philippines  
 Budget Year 2016  
 4th Quarter  
**PROVINCIAL GOVERNMENT OF DAVAO DEL NORTE**

Nature of Appointment or Employment	Number		Compensation and Other Benefits		Total	Total Compensation and
	MALE	FEMALE	Salaries and Wages	Other Monetary Benefits w/ Terminal Leave Benefits-32 separated employees	Number	Other Monetary Benefits
I. Permanent	364	388	65,152,930.57	47,289,246.66	752	112,442,177.23
II. Co-Terminous	49	18	4,784,597.04	2,223,802.45	67	7,008,399.49
III. Elective	13	2	3,650,545.29	1,647,355.41	15	5,297,900.70
IV. Contractual	0	0	0	0	0	0
V. Casual	282	116	19,048,108.32	9,495,881.45	398	28,543,989.77
VI. Job Order	627	59	17,204,267.08	2,909,292.69	686	20,113,559.77
VII. Contract of Service	89	120	9,871,883.57	8,161,959.31	209	18,033,842.88
VIII. Honorarium- Paid	89	57	12,555,312.01	427,528.27	146	12,982,840.28
<b>GRAND TOTAL</b>	<b>1513</b>	<b>760</b>	<b>132,267,643.88</b>	<b>72,155,066.24</b>	<b>2,273</b>	<b>204,422,710.12</b>

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 Provincial Accountant

**MANPOWER COMPLEMENT**  
**Republic of the Philippines**  
**Budget Year 2017**  
**1ST QUARTER**  
**PROVINCIAL GOVERNMENT OF DAVAO DEL NORTE**

Nature of Appointment or Employment	Number		Compensation and Other Benefits		Total	Total Compensation and
	MALE	FEMALE	Salaries and Wages	Other Monetary Benefits w/ Terminal Leave Benefits-12 separated employees	Number	Other Monetary Benefits
I. Permanent	368	380	70,865,880.72	11,134,677.92	748	82,000,558.64
II. Co-Terminous	51	20	4,239,849.03	419,664.39	71	4,659,513.42
III. Elective	13	2	4,684,112.24	431,431.31	15	5,115,543.55
IV. Contractual	0	0	0	0	0	0
V. Casual	308	126	18,390,197.12	5,777,650.81	434	24,167,847.93
VI. Job Order	570	63	13,451,983.56	918,337.60	633	14,370,321.16
VII. Contract of Service	87	118	9,871,123.85	5,300,040.01	205	15,171,163.86
VIII. Honorarium- Paid	83	60	3,293,073.48	45,000.00	143	3,338,073.48
<b>GRAND TOTAL</b>	<b>1480</b>	<b>769</b>	<b>124,796,220.00</b>	<b>24,026,802.04</b>	<b>2,249</b>	<b>148,823,022.04</b>

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**MANPOWER COMPLEMENT**  
**Republic of the Philippines**  
**Budget Year 2017**  
**2ND QUARTER**  
**PROVINCIAL GOVERNMENT OF DAVAO DEL NORTE**

Nature of Appointment or Employment	Number		Compensation and Other Benefits		Total	Total Compensation and
	MALE	FEMALE	Salaries and Wages	Other Monetary Benefits w/ Terminal Leave Benefits-11 separated employees	Number	Other Monetary Benefits
I. Permanent	365	380	69,476,788.62	18,980,624.34	745	88,457,412.96
II. Co-Terminous	51	20	9,425,474.38	2,217,102.39	71	11,642,576.77
III. Elective	13	2	4,549,999.70	1,239,781.00	15	5,789,780.70
IV. Contractual	0	0	0	0	0	0
V. Casual	308	123	23,394,524.80	5,207,861.18	431	28,602,385.98
VI. Job Order	596	66	14,350,052.71	1,157,498.03	662	15,507,550.74
VII. Contract of Service	87	118	9,684,284.57	23,170,801.94	205	32,855,086.51
VIII. Honorarium- Paid	101	73	5,609,331.59	405,000.00	174	6,014,331.59
<b>GRAND TOTAL</b>	<b>1,521</b>	<b>782</b>	<b>136,490,456.37</b>	<b>52,378,668.88</b>	<b>2,303</b>	<b>188,869,125.25</b>

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