

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE QUARTER ENDING March 31, 2017**

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
TRUST FUND								
1. DOH-CENTER FOR HEALTH DEV'T.								
1.1. Renov. Of Hospital Building /OPD/XRAY-ER	Carmen	17,000,000.00	09/16/15	01/31/16	100%	16,758,873.16		Completed as per POW. Documentation is still on Process.
1.2. Filariasis Elimination Grant	Province Wide	1,250,000.00			75%	943,613.58		On going
2. SELAP (DA)								
2.1 Rehab/Impvt. Of Purok 5B-Purok 10 Limbaan FMR with 10.00 Ln.m. Flat Slab Bridge Component	New Corella	9,800,000.00	05/18/2013	04/15/2014	100%	8,884,643.16		Completed as per POW (Under Contract)
2.2 Rehab/Impvt. Of Carcor-Panas-Patrocenio FMR	New Corella	7,500,000.00	09/10/2013	06/17/2014	100%	6,750,000.00		Completed as per POW (Under Contract)
2.3 Concreting of New Loon-Mabuhay, Capungagan FMR	New Corella	6,549,855.53	04/17/2015	09/15/15	100%	4,118,517.43		Completed as per POW. Documentation is still on Process.
3. DIDP								
3.1. Rehab./Impvt. of Purok 1 - Sitio Maunlom	Asuncion	12,212,300.00	05/23/2013	04/06/2014	100%	9,879,928.31		Completed as per POW. Documentation is still on Process.
3.2. Concreting of Narafil to Purok Daisy FMR	B.E Dujali	5,820,000.00	12/22/14	05/04/15	100%	5,511,186.42		Completed as per POW. Documentation is still on Process.
4. PAMANA								

4.1. Rehab.of San Jose Sitio Mahayahay,Magwawa FMR	Sto. Tomas	15,000,000.00	06/07/2016	01/04/2017	71%	10,606,574.21		On going
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4.2. Open.of Camansa-Sitio Bankawan-Binancian FMR	Asuncion	20,000,000.00	04/25/2016	01/11/2017	73%	11,617,903.99		On going
4.3. Concreting/Impvt. of FMR from Linayapan-Malapanit-Dangulog, Brgy. Sto. Niño	Talaingod	23,765,000.00	02/04/2014	03/31/2015	100%	23,596,620.81		Completed as per POW. Documentation is still on Process.
4.4. Const. of Potable Water System at Tibulao Carmen	Carmen	2,500,000.00	06/08/2015	10/09/2015	100%	2,246,648.81		Completed as per POW. Documentation is still
4.5. Const. of Potable Water System at Balagunan Sto. Tomas	Sto. Tomas	2,500,000.00	08/04/2015	12/01/2015	100%	2,216,365.19		Completed as per POW. Documentation is still
4.6. Const. of Potable Water System at Tulalian Sto. Tomas	Sto. Tomas	2,500,000.00	01/16/2016	05/20/2016	100%	1,953,797.38		POW. Documentation is still on Process.
4.7. Const. of Potable Water System at New Loon Asuncion	Asuncion	1,000,000.00	07/01/2015	11/15/2015	100%	957,827.44		POW. Documentation is still on Process.
4.8. Concreting/Impvt of FMR from Linayapan-Malapanit-Dangulog Ph2, Brgy Sto.Nino	Talaingod	16,050,000.00	04/17/15	01/15/2016	90%	13,107,730.72		Suspended dated June 29, 2016. Due to earth cracks along road
4.9. Concreting of Datu-Abdul-Dadia FMR Panabo City	Panabo City	42,800,000.00	04/21/2015	05/09/2016	100%	34,744,216.55		POW. Documentation is still on Process.
4.10. Rehab/Impvt Prk 3 Palma Gil-Prk2 Tugas-Naseco FMR	Kapalong	50,500,288.95	07/07/16	03/12/2018	31%	20,695,074.54		On going
4.11. Const. of BIGA RCDG Bridges	Kapalong	24,959,503.45	01/01/16	01/11/2017	5%	3,743,925.52		Suspended
4.12. Opening/Impvt Maming Brgy Cabidanan FMR	New Corella	10,000,000.00	03/15/2016	09/02/2016	95%	8,000,000.00		On going
5. Department of Agriculture								

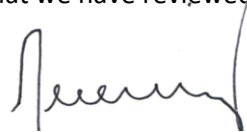
5.1. Livestock Rehabilitation Program- Farmers hit by Typhoon Pablo	Provincewide	7,631,000.00	09/06/2013	12/31/2014	75.53%	7,065,857.98		On going
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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5.2. Organic Integrated for Natural Farming Technology Demo and Learning Project	Provincewide	1,500,000.00	02/01/2014	12/31/2017	100%	1,486,705.00		Remaining bal for re alignment
5.3. PAGRO Training Hall (APRAA)	Tagum City	1,000,000.00	01/30/2013		100%	767,222.82		On going
5.4. Strengthening of Agricultural and Fishery (AFC) in DDN	Provincewide	335,500.00	02/01/2014	12/31/2017	91%	251,132.00		On going
5.5. Management of Banana Fusarium Wilt in Davao Del Norte	Provincewide	34,280,000.00	07/15/15	2017	63%	21,292,439.91		On going
5.6 Concreting of Duterte-Luntiang Paraiso FMR	New Corella	19,400,000.00	08/15/2015	02/19/2016	100%	17,459,926.28		POW. Documentation is still on Process.
5.7 Upgrading of information Support Facilities for DDN Organic Agriculture Training Center	PAGRO	500,000.00	10/15/2015		99%	496,964.00		Appropriation bal will be return to DA-RFO
5.8 Subsidy for Soil Testing Facility Equipment in Support to Organic Farming	PAGRO	300,000.00			6%	218,269.90		On going
5.9 Subsidy for Bio Pesticides Laboratory and Storage Facilities	PAGRO	500,000.00				53,160.98		On going
5.10 Vermi Culture Production	PAGRO	1,500,000.00			35%	520,000.00		On going
6. PRDP								
6.1 Rehab. Of Brgy Little Panay-Katipunan- Kasilak FMR	Panabo City	56,934,000.00	09/20/2015	10/09/2016	88%	44,650,991.76		On going
6.2 Conc. Of New Visayas-Binancian FMR	Asuncion	78,831,888.36	10/18/2015	11/13/2016	56%	31,044,806.63		On going

6.3 Rehab. Of Pob Datu Balong Prk Mamalian FMR	San Isidro	37,125,400.00	12/21/2016	06/28/2016	45%	13,843,208.05		On going
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6.4 Rehab.of Sto. Niño Igangon FMR	San Isidro	81,816,698.08	03/21/2016	10/13/2017	11%	11,126,105.89		On going
6.5 Rehab.of Pob.Limbaan-Suason-Macgum FMR	New Corella	190,253,491.98	04/08/2016	01/18/2019	4%	25,684,282.17		On going
7. SLRF								
7.1. Rehab of Jct.Highway Tuganay-Anibongan B.E Dujali-Kinamayan Provincial Road	Kinamayan-Dujali	17,209,860.00	07/11/2016	05/31/2017	27%	10,616,686.51		On going
8. ACIAR								
8.1. Integrated Management of Fusarium Wilt of Bananas	Provincewide	1,560,909.27	October 2014	2017	77%	1,210,165.14		On going
8.2. Research and Development of Integrated Crop Management for Mango	Provincewide	2,822,064.69	October 2014	2017	72%	2,266,296.21		On going

Summary:

Donor Agency	Downloaded	Expended	Balance
DOH	18,250,000.00	17,336,985.69	913,014.31
SELAP	23,849,855.53	19,753,160.59	4,096,694.94
DIDP	18,032,300.00	15,391,114.73	2,641,185.27
PAMANA	211,574,792.40	133,486,685.16	78,088,107.24
DA-RFU XI	66,946,500.00	49,611,678.87	17,334,821.13
PRDP	444,961,478.42	126,349,394.50	318,612,083.92
SLRF	17,209,860.00	10,616,686.51	6,593,173.49
ACIAR	4,382,973.96	3,476,461.35	906,512.61
TOTAL	805,207,760.31	376,022,167.40	429,185,592.91

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.




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Governor