

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE QUARTER ENDING June 30, 2017**

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
TRUST FUND								
1. DOH-CENTER FOR HEALTH DEV'T.								
1.1. Filariasis Elimination Grant	Province Wide	1,250,000.00			80%	1,000,649.82		On going
2. PAMANA								
2.1. Rehab.of San Jose Sitio Mahayahay,Magwawa FMR	Sto. Tomas	15,000,000.00	06/07/2016	01/04/2017	90%	12,000,000.00		On going
2.2. Open.of Camansa-Sitio Bankawan-Binancian FMR	Asuncion	20,000,000.00	04/25/2016	01/11/2017	93%	11,617,903.99		On going
2.3. Concreting/Impvt of FMR from Linayapan-Malapanit-Dangulog Ph2, Brgy Sto.Nino	Talaingod	16,050,000.00	04/17/15	01/15/2016	90%	13,107,730.72		On going
2.4. Rehab/Impvt Prk 3 Palma Gil-Prk2 Tugas-Naseco FMR	Kapalong	50,500,288.95	07/07/16	03/12/2018	46%	20,695,074.54		On going
2.5. Const. of BIGA RCDG Bridges	Kapalong	24,959,503.45	01/01/16	01/11/2017	8%	3,743,925.52		On going
2.6. Opening/Impvt Maming Brgy Cabidianan FMR	New Corella	10,000,000.00	03/15/2016	09/02/2016	95%	8,000,000.00		On going
3. Department of Agriculture		136,509,792.40				69,164,634.77		
3.1. Livestock Rehabilitation Program-Farmers hit by Typhoon Pablo	Provincewide	7,631,000.00	09/06/2013	12/31/2014	75.53%	7,089,152.98		On going
3.2. Strengthening of Agricultural and Fishery (AFC) in DDN	Provincewide	335,500.00	02/01/2014	12/31/2017	91%	301,032.00		On going

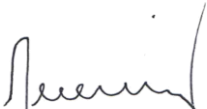
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3.3.Management of Banana Fusarium Wilt in Davao Del Norte	Provincewide	34,280,000.00	07/15/15	2017	63%	21,785,777.91		On going
3.4 Upgrading of information Support Facilities for DDN Organic Agriculture Training Center	PAGRO	500,000.00	10/15/2015		99%	496,964.00		Appropriation bal will be return to DA-RFO
3.5 Subsidy for Soil Testing Facility Equipment in Support to Organic Farming	PAGRO	300,000.00			6%	218,269.90		On going Procurement
3.6 Subsidy for Bio Pesticides Laboratory and Storage Facilities	PAGRO	500,000.00				281,273.85		On going Procurement
3.7 Vermi Culture Production	PAGRO	1,500,000.00			35%	520,000.00		On going
3.8 Concreting of Magupising-Cabay-angan Dujali FMR, B.E Dujali	Dujali	18,029,676.06	10/07/2016		41%	8,769,605.03		On going
4. PRDP								
4.1 Rehab. Of Brgy Little Panay-Katipunan-Kasilak FMR	Panabo City	56,934,000.00	09/20/2015	10/09/2016	88%	49,548,632.22		On going
4.2 Conc. Of New Visayas-Binancian FMR	Asuncion	78,831,888.36	10/18/2015	11/13/2016	63%	48,504,282.14		On going
4.3 Rehab. Of Pob Datu Balong Prk Mamalian FMR	San Isidro	37,125,400.00	12/21/2016	06/28/2016	83%	22,620,407.05		On going
4.4 Rehab.of Capungagan-Boundary, San Miguel FMR Kapitalong	Kapalong	13,311,208.43	04/06/2016	12/31/2017	11%	15,496,681.27		On going
4.5 Rehab.of Esperanza-Poblacion Sto.Tomas FMR	Sto. Tomas	108,076,524.37	03/22/2017	07/02/2017	2%	17,611,563.94		On going
4.6 Rehab.of Sto. Niño Igangon FMR	San Isidro	81,816,698.08	03/21/2016	10/13/2017	26%	11,126,105.89		On going
4.7 Rehab.of Pob.Limbaan-Suason-Macgum FMR	New Corella	190,253,491.98	04/08/2016	01/18/2019	9%	33,559,982.01		On going

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5. SLRF								
5.1. Rehab of Jct.Highway Tuganay-Anibongan B.E Dujali-Kinamayan Provincial Road	Kinamayan-Dujali	17,209,860.00	07/11/2016	05/31/2017	68%	13,907,681.78		On going
6. ACIAR								
6.1. Integrated Management of Fusarium Wilt of Bananas	Provincewide	1,560,909.27	October 2014	2017	77%	1,273,110.70		On going
6.2. Research and Development of Integrated Crop Management for Mango	Provincewide	2,822,064.69	October 2014	2017	72%	2,444,970.21		On going

Summary:

Donor Agency	Total Cost	Expended	Balance
DOH	1,250,000.00	1,000,649.82	249,350.18
PAMANA	136,509,792.40	69,164,634.77	67,345,157.63
DA-RFU XI	63,076,176.06	39,462,075.67	23,614,100.39
PRDP	566,349,211.22	198,467,654.52	367,881,556.70
SLRF	17,209,860.00	13,907,681.28	3,302,178.72
ACIAR	4,382,973.96	3,718,080.91	664,893.05
TOTAL	788,778,013.64	325,720,776.97	463,057,236.67

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 SERLINDA C. ATAKE, CPA, MBA
 Provincial Accountant


 ANTONIO RAFAEL G. DEL ROSARIO
 Governor