

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 3RD QUARTER, CY 2018**

**PROVINCE OF DAVAO DEL NORTE**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>DEBT SERVICING PROGRAM</b>								
Loan Amortization	Provincewide	106,000,000.00	January 2018	December	61%	64,437,797.24		
<b>ENVIRONMENTAL HEALTH PROGRAM</b>								
Environmental Health and Sanitation Project	Provincewide	1,110,358.00	January 2018		22%	240,270.00		
<b>SOCIAL PROTECTION AND INTERVENTION PROGRAM</b>								
Residential Care Facilities Project	Provincewide	8,500,000.00	August 2018		52%	4,390,195.52		
<b>AGRI-AQUACULTURE ENHANCEMENT PROGRAM</b>								
Fishery Enhancement Project		1,350,000.00	January 2018		63%	856,766.29		
<b>INTEGRATED WATERSHED DEVELOPMENT PROGRAM</b>								
Upland Reforestation Project	Talaingod, San Isidro, Kapalong, Asuncion & New Corella	2,200,000.00	January 2018		66%	1,456,027.61		
Cave Management Project	New Corella	550,000.00	January 2018		46%	251,179.29		
Riverbank Rehabilitation Project	Provincewide	650,000.00	January 2018		58%	377,913.56		
Urban Greening Project	Provincewide	300,000.00	January 2018		69%	207,558.50		
Mangrove Rehabilitation Project	Tagum, Panabo, IGCS and Carmen	1,000,000.00	January 2018		41%	408,015.71		
<b>NATURAL RESOURCES MANAGEMENT &amp; PROTECTION PROGRAM</b>								
Ecological Solid Waste Management Project	Provincewide	1,100,000.00	January 2018		37%	406,046.86		
Establishment of Sanitary Landfill		1,200,000.00	January 2018		22%	262,225.08		
Mineral Resources Management Project	Provincewide	2,300,000.00	January 2018		51%	1,167,254.73		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
Rep. and Maint. Various Prov'L Roads & Bridges - District 1	District 1							
<b>Name of Road Section:</b>								
Fuel, Oil and Lubricants Expenses		259,651.64				-		
Sta. Filomena -San Roque		54,890.58			89%	48,677.30		
Jct. Sagayen - Sonlon		485,586.95	January 2018		79%	385,747.02		
Sonlon-New Visayas-Camansa		370,235.81			54%	198,527.71		
San Vicente-Butay		112,296.53				-		
Kapalong - Mabantao - Florida		604,247.59	January 2018		97%	585,986.27		
Jct. Paiton - Mibolo		767,280.64	January 2018	September	100%	765,537.57		
Jct. Highway Luna - Mamacao- Narra		149,830.51	January 2018		56%	83,310.58		
Jct. New Boholano - New Loon		126,893.70	January 2018	September	100%	126,397.72		
Florida - Suaon - Jct. - Gupitan		143,426.12	June		98%	140,178.12		
Km. 15, Kipalili - New Loon		133,227.75	January 2018		73%	97,744.83		
Jct. Patel-Langan		47,769.32	June		68%	32,500.43		
Sawata - Mamangan - Pinamuno		218,185.93	January 2018		68%	147,905.27		
Datu Balong - Pinamuno		13,016.38			14%	1,803.04		
Jct. Sawata - Binaspas		22,844.70	June		99%	22,720.80		
New Corella -Sto. Niño - Macgum		781,367.32	January 2018		99%	776,250.87		
Sta. Fe - Maming		209,569.24			60%	126,362.67		
Limbaan - Sta. Fe - El Salvador		1,196,804.50				-		
New Corella - Saug		656,424.51	January 2018		97%	637,801.86		
Limbaan-Sto. Niño		177,029.79			45%	78,965.89		
Del Pilar - Jct. Silangan		72,103.42			51%	36,773.34		
New Corella - New Sambog - Silangan		67,680.64	January 2018		60%	40,829.37		
Pob. New Corella-P10 Poblacion		15,122.75				-		
Prk. 7, Poblacion - Jct. New Sambog		105,468.89				-		
New Corella - Guadalupe - Del Monte		117,672.78	January 2018		72%	84,298.31		
Carcor-Patrocenio-Jct. Bayabas		207,541.33			92%	191,505.04		
Mesaoy - Dasing		28,788.87			70%	20,044.00		
Mesaoy- Jct. Mahayahay		156,970.20			80%	125,117.04		
Mesaoy - New Bohol		166,199.49	January 2018		81%	134,009.56		
Bdry. Tagum, Baca-New Corella		188,595.59			99%	187,321.18		
Prk. 1, Maunlom - Prk. 6 Maunlom		38,020.80	January 2018		85%	32,208.82		

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					% of Completion	Total Cost Incurred to Date		
Jct. Suaon - Libuton		78,779.04				-		
Jct. Dacudao - Mabuhay		111,081.78			92%	101,665.34		
Monte Dujali - Gupitan		103,920.77			99%	102,504.16		
Tagaytay - Buan		141,107.80	January 2018		62%	87,823.38		
Jct. Highway Canatan - Doña Andrea		30,839.22			76%	23,435.00		
Saug - Sonlon -Bdry. Longganapan		279,076.39			77%	213,579.63		
Jct. New Visayas - Buan		74,160.75			83%	61,851.72		
Pamacaun - Lasang - Banate		31,286.88			89%	27,894.81		
Sto. Niño- Palma Gil - Sitio Opaw		90,150.52			84%	76,021.84		
Daligdigon-Lumabag		78,516.39				-		
Jct. Sampao - Bdry. Mamacao		116,301.59			67%	77,965.58		
Florida-New Boholano		102,267.28			50%	51,350.85		
Sta Fe. - Del Monte		33,190.07	January 2018		45%	14,802.50		
New Corella - New Bohol		401,047.35	January 2018		95%	381,303.75		
Jct. Carcor - Prk. 9 Bagsak		121,901.95				-		
Jct. Highway Magatos - New Bantayan		297,749.48	January 2018		82%	244,359.60		
Magatos - Bdy. Pagsabangan		115,910.01			100%	115,596.29		
Ilog - New Bantayan		27,158.65			90%	24,543.60		
Jct. Highway Canatan-Magatos		117,657.10	January 2018		60%	70,595.42		
Jct. Highway - Doña Andrea - Capungagan		160,272.00				-		
Jct. Gabuyan - Semong - Dagohoy		131,068.89				-		
Jct. Gabuyan - Katipunan - Bucana		148,862.77			34%	49,955.54		
Capungagan - Mabuhay - Pandulian Road		211,673.48	January 2018		43%	90,350.60		
Asuncion-New Alegria-Bndry.-Cuambogan		181,865.84	January 2018	September	100%	181,625.34		
Asuncion-Monte Carlo-Del Pilar		179,665.97			78%	139,626.38		
Semong - Palma Gil		273,733.65			30%	80,905.70		
Angelo - Dagohoy		73,420.22			10%	7,489.50		
Sto. Nino-Daligdigon-Paiton		255,799.21	January 2018		92%	235,336.50		
Jct. Monte Carlo-Upper Cabaywa-Canatan		61,474.58			45%	27,522.85		
Carcor Jct. Kauswagan		269,814.57			72%	193,764.89		
Del Pilar-Prk. 9, Bagsak, San Jose		195,695.34			90%	175,409.55		
Jct. San Juan - Jct. Mesaoy		96,109.62	June	September	100%	96,109.62		
Del Pilar - El Unido		49,174.97			96%	47,078.27		
New Bohol - Jct. El Unido		29,928.02			47%	14,012.50		
New Corella - El Unido Jct. Mesaoy		111,244.66			66%	73,194.94		

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Sta. Filomena -San Roque		671,545.45	June	September	95%	640,584.64		
Jct. Sagayen - Sonlon		917,330.90	January 2018		89%	814,480.76		
Sonlon-New Visayas-Camansa		263,707.74				-		
San Vicente-Butay		45,219.33				-		
Semong - Palma Gil		173,241.07			58%	100,907.58		
Angelo - Dagohoy		73,587.89			51%	37,285.50		
Sto. Nino-Daligdigon-Paiton		792,907.38	January 2018	September	98%	779,005.78		
Jct. Paiton - Mibolo		618,281.37	January 2018	September	98%	606,032.87		
Jct. Highway Luna - Mamacao- Narra		732,187.57	January 2018		49%	355,129.10		
Jct. New Boholano - New Loon		280,628.13			96%	268,507.98		
Florida - Suaon - Jct. - Gupitan		1,182,893.27	January 2018	September	99%	1,172,347.56		
Km. 15, Kipalili - New Loon		662,519.94	January 2018		49%	321,883.39		
Jct. Patel-Langan		70,862.38			38%	27,025.48		
Datu Balong - Pinamuno		195,992.64			72%	140,444.61		
Sawata - Mamangan - Pinamuno		1,167,009.93			53%	620,289.76		
Jct. Sawata - Binasbas		20,665.79			94%	19,424.08		
New Corella - Sto. Niño - Macgum		837,033.79	January 2018		98%	822,703.79		
Sta. Fe - Mambing		315,841.68			74%	235,029.79		
Limbaan - Sta. Fe - El Salvador		362,788.94				-		
New Corella - Saug		787,197.76	January 2018	September	100%	783,591.33		
Limbaan - Sto. Niño		137,301.79				-		
Del Pilar - Jct. Silangan		322,328.66	January 2018	September	92%	295,065.42		
New Corella - New Sambog - Silangan		371,085.75	January 2019		48%	178,365.97		
Pob. New Corella-P10 Pobalcion		25,931.50				-		
Prk. 7, Poblacion - Jct. New Sambog		182,835.41				-		
New Corella - Guadalupe - Del Monte		399,210.69	January 2018		34%	135,740.28		
Carcor - Patrocenio - Jct. Bayabas		907,425.71	January 2018		98%	888,278.66		
Carcor - Jct. Kauswagan		191,657.89			51%	98,334.52		
Del Pilar - Prk. 9 Bagsak - San Jose		318,536.14	January 2018		58%	183,486.39		
Del Pilar - El Unido		55,543.13	January 2018		83%	46,259.31		
New Bohol - Jct. El Unido		119,704.14	January 2018		62%	74,496.89		
New Corella - El Unido Jct. Mesaoy		705,049.99	January 2018		36%	252,516.17		
Mesaoy - Dasing		81,482.46	January 2018		82%	66,899.29		
Jct. San Juan - Jct. Mesaoy		90,478.99				-		

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Mesaoy - Jct. Mahayahay		246,630.80	January 2018		82%	201,850.82		
Mesaoy - New Bohol		347,250.70	January 2018		89%	308,919.74		
Bdry. Tagum, Baca-New Corella		378,438.26			98%	370,496.04		
Prk. 1 Maunlom - Prk. 6 Maunlom		59,740.50	January 2018		85%	50,643.36		
Jct. Highway Magatos - New Bantayan		373,825.51	January 2018		87%	326,843.24		
Magatos - Bdry. Pagsabangan		672,008.24	June	September	97%	649,208.87		
Ilog - New Bantayan		231,829.46			86%	198,811.99		
Jct. Highway - Canatan - Magatos		371,607.11	January 2018		49%	183,400.01		
Jct. Highway Doña Andrea - Capungagan		66,451.76				-		
Jct. Highway Gabuyan - Semong - Dagohoy		57,540.57				-		
Jct. Gabuyan - Katipunan - Bucana		503,164.82			75%	378,975.32		
Capungagan - Mabuhay - Pandulian Road		467,875.19	January 2018		81%	379,738.71		
Jct. Suaon-Libuton		187,749.35				-		
Jct. Dacudao - Mabuhay		145,739.97			68%	99,481.60		
Monte Dujali - Gupitan		201,262.92			49%	99,481.60		
Tagaytay - Buan		270,795.58	January 2018		82%	222,019.64		
Asuncion-NewAlegria Bdry.-Cuambogan		338,978.54	January 2018	September	93%	314,521.08		
Asuncion - Monte Carlo - Del Pilar		910,699.78	January 2018		43%	391,748.12		
Jct. Highway Canatan - Doña Andrea		339,945.84	June	September	99%	335,004.78		
Saug-Sonlon-Bdry. Longganapan		734,136.79			45%	332,965.00		
Jct. New Visayas - Buan		163,041.61	January 2018		82%	133,629.76		
Pamacaun - Lasang - Banate		294,767.20			65%	191,365.30		
Jct. Monte Carlo - Upper Cabaywa - Canatan		346,108.26	January 2018		48%	165,593.05		
San Juan - New Talisay		266,282.19				-		
Sto. Nino - Palma Gil - Sitio Opaw		141,051.60			95%	134,453.49		
Daligdig - Lumabag		127,990.63			21%	27,241.20		
Jct. Sampao - Bdry. Mamacao		309,161.45	January 2018		54%	167,323.18		
Florida - New Boholano		107,552.55				-		
Sta. Fe - Del Monte Road		109,485.30	January 2018		67%	73,043.35		
New Corella - New Bohol		317,785.03	January 2018		92%	291,708.07		
Jct. Carcor - Prk. 9 Bagsak		103,359.64				-		
Kapalong - Mabantao - Florida		520,019.57	January 2018		98%	508,986.88		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Repair and Maint. Various Provincial Roads & Bridges - District 2								
<b>Name of Road Section:</b>								
Jct. Highway - Sto. Niño - Cebulano		69,822.00	June 2018	September 2018	100.00%	69,822.00		
Cebulano - Mangalcal		114,720.00	January 2018	September 2018	100.00%	114,720.00		
Tubod-Basa-Mangalcal		141,480.00	June 2018	September 2018	100.00%	141,480.00		
Jct. Highway - Tubod- Bagong Silang		61,965.00	January 2018	March 2018	100.00%	61,965.00		
Basa - Tubod		58,430.00				-		
Tubod- Pilar		52,061.00				-		
Upper Mangalcal - Lower Mangalcal		115,200.00	March 2018	September 2018	100.00%	115,200.00		
Cebulano - Loceta		60,315.00	March 2018	September 2018	100.00%	60,315.00		
Loceta - Lower Mangalcal		79,560.00	March 2018	September 2018	100.00%	79,560.00		
Lower Asuncion - Upper Asuncion		35,279.00				-		
Jct. Highway - Carmen - Mangalcal - Tubod		523,800.00	March 2018	September 2018	100.00%	523,800.00		
Jct. Highway - Sto. Niño - La Paz - San Vicente		140,049.00	March 2018	September 2018	100.00%	140,049.00		
Jct. Highway-Sto. Niño-Kabankalan-La Paz		79,560.00	March 2018	September 2018	100.00%	79,560.00		
Ising - Sto. Niño		73,080.00	January 2018	March 2018	100.00%	73,080.00		
Ising - Sadpodon - Taba - Diladila		206,640.00	January 2018	March 2018	100.00%	206,640.00		
Tuganay - Taba		168,300.00	January 2018	March 2018	100.00%	168,300.00		
Jct. Highway - Tuganay - Taba		11,550.00				-		
Jct. Highway - Ising - Magsaysay		418,200.00	September 2018		69.02%	288,640.69		
Maligaya - New Camiling		48,613.00				-		
New Camiling- Alejal - Lower Magsaysay		215,640.00	March 2018		70.45%	151,911.87		
Alejal - Alemag		71,661.00	January 2018	March 2018	100.00%	71,661.00		
Anahaw - Maligaya		188,640.00	September 2018		3.71%	6,998.50		
Jct. Highway - Tuganay - Anibongan		138,240.00	March 2018		93.92%	129,834.80		
Anibongan - Guadalupe		81,360.00	September 2018		67.86%	55,210.41		
Tuganay - Anibongan - San Isidro		44,925.00	June 2018	September 2018	100.00%	44,925.00		
Jct. Anibongan - P2,7,5 - San Isidro		84,600.00			65.26%	55,210.41		
Anibongan - Salvacion - Cabay-angan		300,960.00	January 2018	March 2018	56.76%	170,819.04		
Mabaus - Cabay-angan		85,695.00				-		
Mabaus - Salvacion		43,624.00				-		
Jct. Highway - Guadalupe - Bdry. Tagum		324,720.00	January 2018	March 2018	59.61%	193,567.38		
Dalisay - Mabuhay		97,930.00				-		
Sitio Malaga - Tibulao		87,730.00				-		

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					% of Completion	Total Cost Incurred to Date		
Dujali - Tanglaw		100,483.00				-		
Poblacion Dujali - Prk. 8, Dujali		325,260.00	March 2018		16.63%	54,089.68		
Dujali - New Casay		91,930.00	March 2018	September 2018	100.00%	91,930.00		
Dujali - San Isidro		209,160.00	March 2018	September 2018	100.00%	209,160.00		
New Casay - Bugtong Talisay		85,715.00				-		
Prk. 5 RJS - Prk. 6 New Casay		78,120.00	March 2018	September 2018	100.00%	78,120.00		
Cabay-angan - Esperanza		155,822.00	March 2018	September 2018	100.00%	155,822.00		
Prk. 6 Cabay-angan - Esti		37,650.00	March 2018	September 2018	100.00%	37,650.00		
Prk. 5 - Prk. 1 Pawas - Dujali		19,920.00	June 2018	September 2018	100.00%	19,920.00		
Dujali - Balisong - Magupising		166,215.00				-		
Prk. Narafil - Brgy. Site Magupising		64,680.00				-		
Dujali - Sitio Pawas		45,315.00				-		
Prk. 1 - Prk.2 Sitio Pawas		46,535.00				-		
Dujali - Pawas - San Vicente		167,400.00	March 2018	September 2018	100.00%	167,400.00		
Jct. Salvacion - San Vicente - Cabay-angan		153,960.00	March 2018	September 2018	100.00%	153,960.00		
Dujali - San Miguel		167,400.00	March 2018	September 2018	100.00%	167,400.00		
San Miguel - Crossing Kinamayan		5,775.00	March 2018	September 2018	100.00%	5,775.00		
San Miguel - Libertad		177,050.00	March 2018	September 2018	100.00%	177,050.00		
San Miguel - Casig-ang		118,440.00	March 2018		90.20%	106,835.12		
Bacali-Casig ang-Libertad		139,860.00				-		
Kinamayan - Moslog - Mahayag		110,520.00	September 2018		40.64%	44,920.46		
San Miguel-Moslog-Kinamayan		70,425.00				-		
Kinamayan - Lunga-og		40,280.00	March 2018	September 2018	100.00%	40,280.00		
Prk. Magsaysay - Lunga-og - Dalisay		97,680.00	March 2018	September 2018	100.00%	97,680.00		
Prk. Apitong - Upper Balisong - Dalisay		156,480.00	March 2018	September 2018	100.00%	156,480.00		
Sitio Paradise - Magkakaisa - Esperanza		42,240.00	June 2018	September 2018	100.00%	42,240.00		
Los Amigos 1 - Esperanza - Los Amigos 2		84,480.00	March 2018	September 2018	100.00%	84,480.00		
Mugas-Lanatad		51,285.00				-		
Mugas - Lunga-og		89,280.00	March 2018	September 2018	100.00%	89,280.00		
Pantaron - Mugas		115,200.00	March 2018		65.05%	74,940.20		
New Katipunan - Pantaron		51,000.00				-		
Sto. Tomas - Bdry. Mamacao		204,480.00	March 2018		36.82%	75,283.81		
Fd. Rd. 3 - San Jose		146,880.00	March 2018	September 2018	100.00%	146,880.00		
Fd. Rd. 2-Sto. Tomas-Magwawa		148,575.00				-		
Menzi - Balagunan - Tulalian		379,520.00	March 2018	September 2018	100.00%	379,520.00		


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NAFCO - Bobongon		70,955.00	June 2018	September 2018	100.00%	70,955.00		
Jct. Highway - Tanglaw		140,885.00				-		
Jct. Highway - Kimamon - Luna		183,025.00				-		
Kimamon - Lunga-og - Talomo		140,475.00	March 2018	September 2018	100.00%	140,475.00		
Jct. Bdry. Tagum - Talomo		569,760.00	June 2018	September 2018	100.00%	569,760.00		
Bdry.Tagum-Crossing Kinamayan-Sto.Tomas		225,011.00				-		
Prk. Daisy - Prk. Narafil		525.00				-		
Jct. Highway-Sto. Niño-Cebulano		135,840.85	June 2018	September 2018	100.00%	135,840.85		
Cebulano - Mangalcal		302,738.43	June 2018	September 2018	99.14%	300,122.43		
Tubod - Basa - Mangalcal		232,071.52	January 2018	March 2018	97.86%	227,103.64		
Jct. Highway - Tubod - Bagong Silang		94,718.41	January 2018	September 2018	100.00%	94,718.41		
Basa-Tubod		95,079.11	January 2018	March 2018	100.00%	95,079.11		
Tubod-Pilar		88,446.18	June 2018	September 2018	100.00%	88,446.18		
Upper Mangalcal - Lower Mangalcal		123,919.96	June 2018	September 2018	95.17%	117,937.55		
Cebulano - Loceta		105,891.31	March 2018	September 2018	98.94%	104,773.85		
Loceta - Lower Mangalcal		104,422.38	March 2018		89.77%	93,736.25		
Lower Asuncion - Upper Asuncion		55,378.98	June 2018	September 2018	100.00%	55,378.98		
Jct. Highway - Carmen - Mangalcal - Tubod		613,440.30	March 2018		67.24%	412,485.78		
Jct. Highway - Sto. Niño - La Paz - San Vicente		318,732.46	March 2018	September 2018	100.00%	318,732.46		
Jct. Highway - Sto. Nino - Kabankalan - La Paz		130,038.98	March 2018	September 2018	96.56%	125,561.32		
Ising - Sto. Niño		135,389.56	January 2018	March 2018	99.76%	135,071.22		
Ising - Sadpodon - Taba - Diladila		232,083.06	January 2018	March 2018	99.33%	230,518.46		
Tuganay - Taba		261,404.88	January 2018	March 2018	99.50%	260,105.55		
Jct. Highway - Tuganay - Taba		125,706.70			87.84%	110,423.77		
Jct. Highway - Ising - Magsaysay		540,184.39	January 2018		58.90%	318,165.71		
Maligaya - New Camiling		159,805.17	January 2018		94.99%	151,793.55		
New Camiling- Alejal - Lower Magsaysay		387,254.64	January 2018	March 2018	75.69%	293,125.11		
Alejal - Alemag		104,480.86	January 2018	March 2018	100.00%	104,480.86		
Anahaw - Maligaya		293,218.10	March 2018		21.68%	63,565.34		
Jct. Highway - Tuganay - Anibongan		152,652.78	March 2018	March 2018	28.11%	42,904.85		
Anibongan - Guadalupe		141,348.83	March 2018		41.16%	58,185.78		
Tuganay - Anibongan - San Isidro		174,530.18	January 2018	March 2018	94.24%	164,482.75		
Jct. Anibongan - P2,7,5 - San Isidro		174,549.79	January 2018	March 2018	99.77%	174,151.37		
Anibongan - Salvacion - Cabay-angan		392,579.92	January 2018	March 2018	92.86%	364,548.61		
Mabaus - Cabay-angan		198,722.21			100.00%	198,722.21		



Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Mabaus - Salvacion		61,508.79				-		
Jct. Highway - Guadalupe - Bdry. Tagum		452,665.87	January 2018	March 2018	68.39%	309,593.54		
Dalisay - Mabuhay		221,880.65				-		
Sitio Malaga - Tibulao		167,801.08				-		
Dujali - Tanglaw		179,958.08				-		
Poblacion Dujali - Prk. 8, Dujali		478,754.11	January 2018		22.25%	106,532.31		
Dujali - New Casay		229,309.07	January 2018	March 2018	100.00%	229,309.07		
Dujali - San Isidro		212,291.70	January 2018		32.84%	69,722.40		
New Casay - Bugtong Talisay		136,754.80				-		
Prk. 5 RJS - Prk. 6 New Casay		147,191.76	January 2018	March 2018	94.39%	138,934.40		
Cabay-angan - Esperanza		382,126.48	January 2018	March 2018	84.82%	324,125.85		
Prk. 6 Cabay-angan - Esti		53,261.93	January 2018	September 2018	100.00%	53,261.93		
Prk. 5 - Prk. 1 Pawas - Dujali		173,839.22	January 2018	March 2018	98.72%	171,618.01		
Dujali - Balisong - Magupising		234,279.66				-		
Prk. Narafil - Brgy. Site Magupising		113,842.59	January 2018		23.69%	26,964.82		
Dujali - Sitio Pawas		57,849.72				-		
Prk 1 - Prk 2, Sitio Pawas		62,533.92				-		
Dujali - Pawas - San Vicente		275,732.48	January 2018	September 2018	99.94%	275,579.28		
Jct. Salvacion - San Vicente - Cabay-angan		185,531.30	January 2018	March 2018	98.85%	183,403.21		
Dujali - San Miguel		221,197.41	March 2018		36.38%	80,467.31		
San Miguel - Crossing Kinamayan		65,456.27	January 2018	March 2018	99.11%	64,873.80		
San Miguel - Libertad		411,655.52	January 2018	March 2018	96.50%	397,258.39		
San Miguel - Casig-ang		132,488.36	March 2018		30.66%	40,618.35		
Bacali-Casig ang-Libertad		306,763.90				-		
Kinamayan - Moslog - Mahayag		176,563.62	March 2018		20.96%	37,006.53		
San Miguel - Moslog - Kinamayan		132,095.29				-		
Kinamayan - Lunga-og		214,584.48	January 2018	September 2018	97.07%	208,293.64		
Prk. Magsaysay - Lunga-og - Dalisay		178,833.21	January 2018		87.71%	156,845.88		
Prk. Apitong- Upper Balisong - Dalisay		226,975.04	January 2018	September 2018	99.77%	226,461.98		
Sitio Paradise - Magkakaisa - Esperanza		113,300.65	March 2018	September 2018	92.18%	104,441.01		
Los Amigos - 1 Esperanza - Los Amigos 2		234,600.56	January 2018		93.44%	219,208.42		
Mugas - Lanatad		102,623.12			66.64%	68,384.59		
Mugas - Lunga-og		131,905.17	January 2018	March 2018	93.57%	123,422.20		
Pantaron - Mugas		220,799.57	March 2018		16.83%	37,159.49		
New Katipunan - Pantaron		141,870.42				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Sto. Tomas - Bdry. Mamacao		287,420.82	January 2018	March 2018	75.91%	218,172.28		
Fd. Rd. 3 - San Jose		245,066.59	March 2018		76.50%	187,481.58		
Fd Rd 2 - Sto. Tomas - Magwawa		789,462.14				-		
Menzi - Balagunan - Tulalian		634,470.19	March 2018		78.21%	496,250.13		
NAFCO - Bobongon		190,797.71	March 2018		96.52%	184,152.41		
Jct. Highway - Tanglaw		228,579.93	September 2018		4.67%	10,667.20		
Fd. Rd. 3, Kimamon - Luna		890,392.56	January 2018			-		
Kimamon - Lunga-og - Talomo		424,904.82	January 2018	September 2018	97.64%	414,875.22		
Jct. Bdry. Tagum - Talomo		502,835.68	January 2018		37.71%	189,603.83		
Bdry.Tagum-Crossing Kinamayan-Sto.Tomas		1,274,908.84	September 2018		71.33%	909,430.54		
Prk. Narafil - Prk. Daisy		11,457.98	January 2019		76.03%	8,711.22		
Various Local Roads & Drainage Development Project	Provincewide	5,000,000.00	January 2018	December 2018	37.27%	1,863,700.24	none	
Various Water System Development Project	Provincewide	10,000,000.00					none	
Various Gov't. Buildings & Fac. Development Project	Provincewide	13,523,124.00	January 2018	December 2018	55.96%	7,568,068.89	none	
Rural Electrification Project		5,000,000.00				-		
Rehabilitation of Various Provincial Roads	District 1	6,000,000.00	January 2018	December 2018	66.87%	4,011,930.00		
Rehabilitation of Various Provincial Roads	District 2	4,000,000.00	January 2018	December 2018	84.61%	3,384,320.00		
Const. / Compl./ Impvt. of Various Government Bldgs., Structures and Facilities		29,061,588.00	January 2018	December 2018	2.45%	712,881.10		
Infrastructure Augmentation Project		29,067,412.00	January 2018	December 2018	10.44%	3,034,121.11		
Infrastructure Fund Augmentation Project (PRDP)	Provincewide	67,415,000.00				-	none	
Construction and Heavy Equipment	Provincewide	300,000,000.00				-	none	
<b>GRAND TOTAL</b>		<b>659,490,178.00</b>				<b>137,288,592.23</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**NORMA A. LUMAIN, CPA**  
 Provincial Budget Officer

  
**ANTONIO RAFAEL G. DEL ROSARIO**  
 Governor