

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE QUARTER ENDING MARCH 31, 2018**

Province of Davao del Norte

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|-------------------|---------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|--|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| TRUST FUND | | | | | | | | |
| 1. DOH-CENTER FOR HEALTH DEV'T. | | | | | | | | |
| 1.2. Filariasis Elimination Grant | Province Wide | 1,250,000.00 | | | 84% | 1,061,611.32 | | On going |
| 2. SLRF | | | | | | | | |
| 2.1. Rehab of Jct.Highway Tuganay-Anibongan B.E Dujali-Kinamayan Provincial | Kinamayan-Dujali | 17,209,860.00 | 07/11/2016 | 05/31/2017 | 97% | 15,819,849.83 | | On going |
| 3. PAMANA | | | | | | | | |
| 3.1. Rehab.of San Jose Sitio Mahayahay,Magwawa FMR | Sto. Tomas | 15,000,000.00 | 06/07/2016 | 01/04/2017 | 98% | 12,000,000.00 | | On going |
| 3.2. Open.of Camansa-Sitio Bankawan-Binancian FMR | Asuncion | 20,000,000.00 | 04/25/2016 | 01/11/2017 | 95% | 16,000,000.00 | | On going |
| 3.3. Concreting/Impvt of FMR from Linayapan-Malapalit-Dangulog Ph2, Brgy Sto.Nino | Talaingod | 16,050,000.00 | 04/17/15 | 01/15/2016 | 95% | 14,490,861.07 | | On going |
| 3.4. Rehab/Impvt Prk 3 Palma Gil-Prk2 Tugas-Naseco FMR | Kapalong | 50,500,288.95 | 07/07/16 | 03/12/2018 | 92% | 43,201,029.83 | | On going |
| 3.5. Const. of BIGA RCDG Bridges | Kapalong | 24,959,503.45 | 07/01/16 | 10/21/2018 | 16% | 3,743,925.52 | | Suspended |
| 3.6. Opening/Impvt Mambing Brgy Cabidianan FMR | New Corella | 10,000,000.00 | 03/15/2016 | 09/02/2016 | 95% | 8,000,000.00 | | On going |
| 3.7. Construction of Food Grade Banana Flour Production Facility | Panabo City | 3,000,000.00 | 07/03/2017 | 09/23/2017 | 98% | 2,958,500.00 | | On going |
| 3.8. Construction of Civic Center, Madaum | Tagum City | 3,000,000.00 | 01/28/2018 | 09/24/2018 | 11% | 437,080.95 | | On going |
| 4. Department of Agriculture | | | | | | | | |
| 4.1. Livestock Rehabilitation Program-Farmers hit by Typhoon Pablo | Provincewide | 7,631,000.00 | 09/06/2013 | 12/31/2014 | 92.90% | 7,120,212.98 | | On going |
| 4.2. Strengthening of Agricultural and Fishery (AFC) in DDN | Provincewide | 487,500.00 | 02/01/2014 | 12/31/2017 | 81% | 411,092.00 | | On going |
| 4.3.Management of Banana Fusarium Wilt in Davao Del Norte | Provincewide | 34,280,000.00 | 07/15/15 | 2017 | 76% | 26,611,126.85 | | On going |
| 4.7 Subsidy for Soil Testing Facility Equipment in Support to Organic Farming | PAGRO | 300,000.00 | 06/10/2016 | 06/10/2017 | 99% | 298,769.90 | | On going |
| 4.8 Subsidy for Bio Pesticides Laboratory and Storage Facilities | PAGRO | 500,000.00 | 06/10/2016 | 06/10/2017 | 83% | 458,365.18 | | On going |
| 4.9 Vermi Culture Production | PAGRO | 1,500,000.00 | 02/01/2015 | | 99% | 520,000.00 | | On going Processing of P.O |
| 4.10 Concreting of Magupising-Cabayangan Dujali FMR, B.E Dujali | Dujali | 18,029,676.06 | 10/07/2016 | 12/31/2017 | 80% | 9,684,340.81 | | On going |
| 4.11. Vermi Cast Production Facilities | Panabo City | 1,500,000.00 | 07/03/2017 | 08/23/2017 | 99% | 1,416,375.00 | | Completed as per Physical Accomplishment. Financial Doc still on Process |
| 4.12. Expansion Provincial Disease Diagnostic | Government Center | 500,000.00 | 06/26/2017 | 09/04/2017 | 98% | 486,120.78 | | On going |
| 5. PRDP | | | | | | | | |
| 5.1 Rehab. Of Brgy Little Panay-Katipunan-Kasilak FMR | Panabo City | 56,934,000.00 | 09/20/2015 | 10/09/2016 | 89% | 50,787,349.00 | | On going |
| 5.2 Conc. Of New Visayas-Binancian FMR | Asuncion | 78,831,888.36 | 10/18/2015 | 11/13/2016 | 77% | 56,544,548.84 | | On going |
| 5.3 Rehab. Of Pob Datu Balong Prk Mamalian FMR | San Isidro | 37,125,400.00 | 12/21/2016 | 06/28/2016 | 97% | 23,480,344.44 | | On going |

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| TRUST FUND | | | | | | | | |
| 5.4 Rehab.of Capungagan-Boundary, San Miguel FMR Kapalong | Kapalong | 102,311,209.68 | 04/06/2016 | 12/31/2017 | 28% | 15,496,681.27 | | On going |
| 5.5 Rehab.of Esperanza-Poblacion Sto.Tomas FMR | Sto. Tomas | 108,076,524.37 | 03/22/2017 | 07/02/2017 | 11% | 29,658,159.85 | | On going |
| 5.6 Rehab.of Sto. Niño Igangon FMR | San Isidro | 81,816,698.08 | 03/21/2016 | 10/13/2017 | 64% | 33,924,366.87 | | On going |
| 5.7 Rehab.of Pob.Limbaan-Suason-Macgum FMR | New Corella | 190,253,491.98 | 04/08/2016 | 01/18/2019 | 43% | 41,342,266.00 | | On going |
| 5.8 Cacao Production and Beans Marketing | Kapalong | 24,009,000.00 | 06/15/2017 | 02/15/2018 | | 8,509,750.00 | | On going |
| 6. ACIAR | | | | | | | | |
| 6.1. Integrated Management of Fusarium Wilt of Bananas | Provincewide | 1,560,909.27 | October 2014 | 2017 | 87% | 1,313,555.34 | | On going |
| 6.2. Research and Development of Integrated Crop Management for Mango | Provincewide | 3,352,784.69 | October 2014 | 2017 | 82% | 2,769,605.22 | | On going |

Summary:

| Donor Agency | Downloaded | Expended | Balance |
|--------------|-----------------------|-----------------------|-----------------------|
| DOH | 1,250,000.00 | 1,061,611.32 | 188,388.68 |
| SLRF | 17,209,860.00 | 15,819,849.83 | 1,390,010.17 |
| PAMANA | 142,509,792.40 | 100,831,397.37 | 41,678,395.03 |
| DA-RFU XI | 64,728,176.06 | 47,006,403.50 | 17,721,772.56 |
| PRDP | 679,358,212.47 | 259,743,466.27 | 419,614,746.20 |
| ACIAR | 4,913,693.96 | 4,083,160.56 | 830,533.40 |
| TOTAL | <u>909,969,734.89</u> | <u>428,545,888.85</u> | <u>481,423,846.04</u> |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 SERLINDA C. ATAKE, CPA, MBA
 Provincial Accountant


 ANTONIO RAFAEL G. DEL ROSARIO
 Governor