

**REPUBLIC OF THE PHILIPPINES - BUDGET PREPARATION FORM**  
Share on the Additional 1% Real property Tax  
**BUDGET YEAR 2019**

<b>INCOME</b> (1)	<b>Account Classification</b> (2)	<b>AMOUNT</b> (3)
Share on the Additional 1% Real Property Tax:  a) Current Year b) Previous Years c) Penalty	4-01-02-040	P 21,114,077.40 14,076,051.60 1,809,871.00
<b>TOTAL</b>		<b>P 37,000,000.00</b>

I hereby certify to the reasonable probability of collection of the estimated income for Budget Year 2019 based on the present economic conditions and existing ordinances.

  
**REGINA C. RICAFORT, CPA**  
 Provincial Treasurer

December 10, 2018  
Date

**REPUBLIC OF THE PHILIPPINES - BUDGET PREPARATION FORM**

Appropriation by Object of Expenditures

**Calendar Year 2019**

**CURRENT OPERATING EXPENDITURES**

**I ELEMENTARY/SECONDARY EDUCATION**

**1.0 Personal Services**

1.1 Honoraria of Municipal/Barangay/PTA paid LSB Teachers (provincial counterpart)	5-01-02-100	P	1,100,000.00
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**2.0 Maintenance & Other Operating Expenses**

2.1 Textbooks & Instructional Materials	5-02-03-110	P	8,000,000.00
2.2 Other Supplies & Materials Expenses	5-02-03-990		3,136,632.00
2.3 F/A to Special Education Program (SPED) of the Division of Davao del Norte	5-02-99-080		1,000,000.00
2.4 F/A to Nine SPED Centers (Sto. Tomas, Carmen, Kapalong, New Corella, Camba- nogoy, Sawata Ernan CES, Kapalong NHS, BE. Dujali and Talaingod @ P50T/Center)	5-02-99-080		450,000.00
2.5 Citizenship Development Program	5-02-99-990		4,200,000.00
2.6 Drop Out Reduction Program (DORP)	5-02-99-990		1,000,000.00

**3.0 Property, Plant & Equipment/Capital Outlays**

3.1 Const./Imprvt./Compl. of School Bldgs, Struct. & Fac. Datu Jose Libayao NHS Ext., Natulinan	1-07-10-030		2,000,000.00	2,000,000.00
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**4.0 Financial Expenses**

4.1 Interest Expenses - LBP	5-03-01-020	P	537,389.00	537,389.00
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**5.0 Financial Liabilities**

5.1 Loans Payable - Domestic	2-01-02-040	P	1,945,979.00	1,945,979.00
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SUB-TOTAL				P 23,370,000.00
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**II ALTERNATIVE LEARNING SYSTEM**

**1.0 Maintenance & Other Operating Expenses**

1.1 Alternative Learning System	5-02-99-990	P	1,060,000.00
1.2 Arabic Literacy and Islamic Values Education Program (ALIVE)	5-02-99-990		400,000.00
1.3 Provincial Madrasah Literacy Program	5-02-99-990		1,780,000.00

SUB-TOTAL				P 3,240,000.00
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**REPUBLIC OF THE PHILIPPINES - BUDGET PREPARATION FORM**

Appropriation by Object of Expenditures

**Calendar Year 2019**

**III LOCAL SCHOOL BOARD/OFFICE OF  
SCHOOLS DIVISION SUPERINTENDENT**

**1.0 Personal Services**

1.1 Honoraria of Division Federated PTA

President and LSB Member

5-01-02-100

P 12,000.00

SUB-TOTAL

P 12,000.00

**IV PHYSICAL AND CULTURAL EDUCATION**

**1.0 Maintenance & Other Operating Expenses**

1.1 Davao del Norte Division Meet

5-02-99-990 P 700,000.00

1.2 DAVRAA Training

5-02-99-990 3,600,000.00

1.3 DAVRAA Meet Proper

5-02-99-990 5,100,000.00

1.4 Culture and Arts

5-02-99-990 128,000.00

1.5 F/A to PALARO and Incentives to

PALARO Athletes, Officials and Medalists

5-02-99-080 850,000.00 P 10,378,000.00

SUB-TOTAL

P 10,378,000.00


**TOTAL APPROPRIATION**

**P 37,000,000.0**

Unappropriated Balance

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Prepared by:

  
**DR. JOSEPHINE L. FADUL**  
Schools Division Superintendent  
Co-Chairman, Provincial School Board

  
**ANTONIO RAFAEL G. DEL ROSARIO**  
Governor

